Madera County Transportation Commission

1816 Howard Road, Suite 8
Madera, California 93637

Office: 559-675-0721 Facsimile: 559-675-9328
Web site: www.maderactc.org Email: mctc@maderactc.org

April 21, 2005

Ms. Rachael Falsetti, Chief
Caltrans Division of Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, California 94274-0001

Attention: Abhijit Bagde, Transportation Planner

SUBJECT: Madera County 2004 FTIP, Res. 04-13 Amendment No. 05 – Formal Amendment

Dear Ms. Falsetti:

Please find enclosed a copy of Madera County Transportation Commission Resolution 04-13, Amendment No. 05. This resolution formally amends the MCTC 2004/05 through 2009/10 FTIP and was approved by the MCTC Policy Board following a public hearing at its regularly scheduled meeting on April 20, 2005. Also attached for your information is a revised FTIP Financial statement indicating that the 2004 FTIP remains financially constrained.

The amendment is per the request of Caltrans to program HBRR fund; Madera County, the cities of Chowchilla and Madera, and several local agencies to program CMAQ funds.

Caltrans	
MAD410001	HBRR; make consistent with state/local assistance programming
City of Chowchilla	
MAD302042	CMAQ; purchase CNG street sweeper
MAD302039	CMAQ; Delete Project, $16,000
MAD302014	CMAQ; Delete Project, $64,000
MAD302040	CMAQ; purchase clean diesel transit bus
MAD302041	CMAQ; purchase video/teleconferencing equipment
MAD302043	CMAQ; install CNG fueling facility (slow fill)
Madera County	
MAD102035	CMAQ; Bass Lake, construct bicycle/pedestrian facility
MAD102038	CMAQ; traffic signals @ SR41/Road 200
MAD102039	CMAQ; traffic signals @ SR41/Yosemite Springs Parkway
MAD102042	CMAQ; pave dirt roads, Glen Oaks & Rancho Avenue
MAD102043	CMAQ; purchase clean diesel transit bus
MAD102044	CMAQ; pave dirt road, Valley View Road
MAD102045	CMAQ; Oakhurst, construct bicycle/pedestrian facility
MAD102046	CMAQ; shoulder paving @ Avenue 15, SR41 to Road 36
MAD102040	CMAQ; traffic signals @ SR41/Road 415
MAD102049	CMAQ; traffic signals @ Avenue 12/Golden State/Road 29/SR99 off ramps
City of Madera	
MAD202047	CMAQ; Madera, construct bicycle/pedestrian facilities, Fresno River Trail
MAD202047	CMAQ; purchase 2 CNG pickups
MAD202048	CMAQ; purchase 1 CNG truck
MAD202049	CMAQ; purchase 1 CNG automobile
MAD202050	CMAQ; purchase 7 CNG pickups
MAD202051	CMAQ; purchase 1 CNG truck

MAD202055	CMAQ; construct bicycle/pedestrian facility, Fresno River Trail
MAD202052	CMAQ; purchase 1 CNG vehicle
MAD202053	CMAQ; purchase 2 CNG vans
MAD202054	CMAQ; construct time-fill CNG fueling facility

Other Agencies

MAD502001	CMAQ; Madera Unified School District, purchase 6 CNG school buses
MAD502004	CMAQ; Madera Irrigation District, purchase 2 CNG dump trucks
MAD502005	CMAQ; Chowchilla Water District, purchase 2 CNG dump tructs

This amendment is made following a noticed public hearing; does not affect the current FTIP air quality conformity finding; and has been entered into the CTIPS database as reflected in the attached project information sheets.

If you have any questions regarding this matter, please contact me or Bob Stone at (559) 675-0721.

Sincerely,

Patricia Taylor-Maley, Executive Director
Madera County Transportation Commission

Attachment

cc: Mike Leonardo, Caltrans District 06
Alan McCuen, Caltrans District 06
Mac Cavalli, Caltrans District 06
Marc Birnbaum, Caltrans District 06
Stan Rubenstein, Caltrans HQ
Trumain Downey, Caltrans HQ
Mike Brady, Caltrans HQ
Doug Ito, CARB
Paul Page, FTA
Leigh Levine, FHWA
Michelle Fuller, FHWA
Mark Brucker, EPA
Tom Jordan, SJVAPCD
SJV COG Directors
Local Agencies
Barbara Joy, Earth Matters
Cari Anderson, Earth Matters

2004 Federal TIP Revenue Sources

2004 FTIP Revenue ($1,000)	2004/05	2005/06	2006/07	Total
State and Federal Revenues				
STIP				
Regional - RTIP	$ -	$ 5,916	$ -	$ 5,916
Regional - TE	$ 62	$ 364	$ 275	$ 701
Interregional - ITIP	$ -	$ 33	$ -	$ 33
Interregional - TE	$ -	$ -	$ -	$ -
SHOPP (Fund Estimate)	$ 10,045	$ -	$ -	$ 10,045
Local Assistance (Fund Estimate)				
CMAQ	$ 1,620	$ 1,465	$ 1,495	$ 4,580
RSTP (rural county exchange prog)	$ -	$ -	$ -	$ -
HBRR	$ 306	$ 41	$ -	$ 347
HES/SR2S	$ 1,777	$ -	$ -	$ 1,777
Other Federal Highway Funds				
Minors & Emergency Repairs Prog	$ 3,051	$ 50	$ 50	$ 3,151
Federal Transit Funds				
5307 – Urbanized Area Formula	$ 1,619	$ 705	$ 705	$ 3,029
5311 – NonUrbanized Area Formula	$ 143	$ 112	$ -	$ 255
5313 - State Planning & Research	$ 106	$ -	$ -	$ 106
Other State Transportation Funds				
TCRP	$ -	$ -	$ -	$ -
Planning, Programming, Monitoring	$ -	$ 27	$ 27	$ 54
Local Revenues				
Local Agency Funds	$ 1,376	$ 1,686	$ 906	$ 3,968
Local Sales Tax (Measure A)	$ -	$ -	$ -	$ -
Other (describe)				$ -
Total Revenue	$ 20,105	$ 10,399	$ 3,458	$ 33,962

2004 Federal TIP Expenditures by Revenue Source

2004 FTIP Expenditures ($1,000)	2004/05	2005/06	2006/07	Total
State and Federal Revenues				
STIP				
Regional - RTIP	$ -	$ 5,916	$ -	$ 5,916
Regional - TE	$ 62	$ 364	$ 275	$ 701
Interregional - ITIP	$ -	$ 33	$ -	$ 33
Interregional - TE	$ -	$ -	$ -	$ -
SHOPP (Fund Estimate)	$ 10,045	$ -	$ -	$ 10,045
Local Assistance (Fund Estimate)				
CMAQ	$ 1,609	$ 1,456	$ 1,492	$ 4,557
RSTP (rural county exchange prog)	$ -	$ -	$ -	$ -
HBRR	$ 306	$ 41	$ -	$ 347
HES/SR2S	$ 1,777	$ -	$ -	$ 1,777
Other Federal Highway Funds				
Minor Program; Emergency Repairs	$ 3,051	$ 50	$ 50	$ 3,151
Federal Transit Funds				
5307 – Urbanized Area Formula	$ 982	$ 794	$ 707	$ 2,483
5311 – NonUrbanized Area Formula	$ 143	$ 112	$ -	$ 255
5313 - State Planning & Research	$ 106	$ -	$ -	$ 106
Other State Transportation Funds				
TCRP	$ -	$ -	$ -	$ -
Planning, Programming, Monitoring	$ -	$ 27	$ 27	$ 54
Local Revenues				
Local Agency Funds	$ 1,376	$ 1,686	$ 906	$ 3,968
Local Sales Tax (Measure A)	$ -	$ -	$ -	$ -
Other (describe)				$ -
Total Expenditures	$ 19,457	$ 10,479	$ 3,457	$ 33,393

BEFORE
THE COMMISSIONERS OF THE MADERA COUNTY TRANSPORTATION COMMISSION
COUNTY OF MADERA, STATE OF CALIFORNIA

In the matter of	)	Resolution No. **04-13**
APPROVING THE 2004/05-2009/10	)	**Amendment No. 5**
FEDERAL TRANSPORTATION	)	**Formal Amendment**
IMPROVEMENT PROGRAM	)	
	)	

WHEREAS, the Madera County Transportation Commission (MCTC) is a Regional Transportation Planning Agency (RTPA), pursuant to State designation; and

WHEREAS, the MCTC has prepared the ***2004/05 through 2009/10 Federal Transportation Improvement Program*** (2004 FTIP) to comply with Federal and State requirements for local projects and is consistent with the Regional Transportation Plan; and

WHEREAS, the Federal Transportation Improvement Program has been prepared through a cooperative process between the Federal Department of Transportation, the California Department of Transportation, principal elected officials of general purpose local governments and their staffs, and public owned operators of mass transportation services acting through the MCTC forum and general public involvement; and

WHEREAS, the Madera County Transportation Commission has reviewed the Federal Transportation Improvement Program for consistency with the 2004 Regional Transportation Plan and finds it consistent with the Plan; and

WHEREAS, the Madera County Transportation Commission finds the Federal Transportation Improvement Program to be in conformance with the State Implementation Plan for Air Quality; and

WHEREAS, a public hearing was held on July 21, 2004 to consider the Federal Transportation Improvement Program; and

WHEREAS, requests have been receieved from Caltrans, Madera County, the City of Madera and the City of Chowchilla to amend projects in the 2004/05-2009/10 FTIP as follows:

Projects being amended into the 2004 FTIP are included as **Attachment 1** to this resolution

WHEREAS, per MCTC amendment procedures it has been determined that these requests are subject to the formal amendment process; and

WHEREAS, the projects must be reflected in the Federal Transporation Improvement Program so that the projects can be implemented; and

WHEREAS, the Federal Highway Administration has provided guidance that projects submitted in the TIP be demonstrated as reasonable requests when compared to available funding in the appropriate fiscal year and the MCTC can affirm that funding is available; and

WHEREAS, the projects included in the FTIP by this amendment have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provision of 40 CFR 93.122(e)(2)(ii). Accordingly, the projects have been included in the regional emissions analysis of the Regional Transportation Plan with design concept and scope adequately detailed to determine its respective contribution to the plan's conformity determination, and that design concept, scope, and implementation schedules are not significantly different from those described in the plan. Additionally, the funding of these projects will not delay the implementation of projects in the plan or the FTIP; and

NOW, THEREFORE, LET IT BE RESOLVED, that the Madera County Transportation Commission hereby amends the 2004 Federal Transportation Improvement Program for Madera County - Fiscal Years 2004/05 through 2009/10.

The foregoing resolution was adopted this 20 day of April, 2005 by the following vote:

Commissioner Poythress voted:	Yes
Commissioner Bigelow voted:	Absent
Commissioner Skeels voted:	Yes
Commissioner Gilbert voted:	Yes
Commissioner Rodriquez voted:	Yes
Commissioner Ginsburg voted:	Yes
Alt. Commissioner xxxxxxxx voted:	xxxxx

Chairman, Madera County Transportation Commission

Executive Director, Madera County Transportation Commission

Madera County **2004 Federal Transportation Improvement Program**

San Joaquin Format (Highest Version)

CMAQ - Congestion Mitigation Air Quality Program (Non-transit)

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) Triennial Element 04/05	05/06	06/07	07/08	08/09	09/10	Change Description Project Comments Funding Summary (Current & Prior Years) Local	State	Federal
MAD302042 CITY/CMAQ 4.01 Central Valley Ridesharing	City of Chowchilla; Purchace 1 CNG Street Sweeper $ 175,000 FTIP Amend 5.00 22100000174	PE RW Const Total		175,000						New Project ******** Version 1 - 04/12/2005 ******** Prior Current 86,000		89,000
MAD302039 CITY/CMAQ 3.02 Chowchilla, City of	City of Chowchilla; Construct pedestrian facilities; 1st Street from Riverside/Kings to Sonoma Avenue. $ 18,000 FTIP Amend 5.00 22100000079	PE RW Const Total		18,000 18,000						Delete Project ******** Version 4 - 04/12/2005 ******** Delete project per 04/12/2004 letter ******** Version 3 - 05/18/2004 ******** cost reduction; project delay to 2004/05 Prior Current 2,000		16,000
MAD302014 CITY/CMAQ 3.02 Chowchilla, City of	City of Chowchilla; Colusa Ave, construct new pedestrian facilities $ 533,000 FTIP Amend 5.00 22100000109	PE RW Const Total		100,000 100,000	433,000 433,000					Delete Project ******** Version 2 - 04/12/2005 ******** Delete Project per April 12, 2005 letter ******** Version 1 - 05/18/2004 ******** Prior Current 469,000		64,000
MAD302040 CMAQ/CITY 2.10 Chowchilla, City of	City of Chowchilla; Purchase 1 Clean Diesel Transit Bus $ 65,000 FTIP Amend 5.00 22100000154	PE RW Const Total				65,000 65,000				New Project ******** Version 1 - 03/31/2005 ******** Prior Current 7,000		58,000
MAD302041 CMAQ/CITY 4.01 Chowchilla, City of	City of Chowchilla; Purchase Video/Teleconferencing Equipment - 2 units $ 30,000 FTIP Amend 5.00 22100000157	PE RW Const Total			30,000 30,000					New Project ******** Version 1 - 03/31/2005 ******** Prior Current 3,000		27,000
MAD302043 CITY/CMAQ 4.01 Chowchilla, City of	City of Chowchilla; Install CNG Fueling Facility (Slow Fill) $ 30,000 FTIP Amend 5.00 22100000175	PE RW Const Total		30,000 30,000						New Project ******** Version 1 - 04/12/2005 ******** Prior Current 3,000		27,000

San Joaquin Format (Highest Version)

MAD102035 CO/CMAQ 3.02 Madera County	Madera County; In Bass Lake, Road 222, construct bicycle/pedestrian facilities from Wishon Pt. to Recreation Pt. $ 117,000 FTIP Amend 5.00 22100000075	PE RW Const Total		117,000 117,000						Cost/Scope/Sch. Change ******** Version 5 - 04/07/2005 ******** PE 2004/05 ******** Version 4 - 11/23/2004 ******** placeholder, delay project beyond current FTIP Prior Current 13,000 104,000
MAD102038 CO/CMAQ 5.02 Madera County	Madera County; Traffic Signal at SR41/Road 200 $ 200,000 FTIP Amend 5.00 22100000107	PE RW Const Total		34,000 34,000		166,000 166,000				Cost/Scope/Sch. Change ******** Version 4 - 04/18/2005 ******** move CON to 2006/07 ******** Version 3 - 03/10/2005 ******** add CON and shift funds from PE Prior Current 23,000 177,000
MAD102039 CO/CMAQ 5.02 Madera County	Madera County; traffic signal SR41/Yosemite Springs Parkway $ 200,000 FTIP Amend 5.00 22100000108	PE RW Const Total		36,000 36,000			164,000 164,000			Cost/Scope/Sch. Change ******** Version 4 - 04/18/2005 ******** move CON to 2007/08 ******** Version 3 - 03/10/2005 ******** add CON and shift funds from PE Prior Current 23,000 177,000
MAD102042 CMAQ/CO 1.03 Madera County	Madera County; Pave Dirt Roads - Glen Oaks & Rancho Avenue, Avenue 21 1/2 to Elmwood Road $ 106,000 FTIP Amend 5.00 22100000152	PE RW Const Total			8,000 8,000		98,000 98,000			New Project ******** Version 1 - 03/31/2005 ******** Prior Current 12,000 94,000
MAD102043 CMAQ/CO 2.10 Madera County	Madera County; Purchase 1 Clean Diesel Transit Bus $ 65,000 FTIP Amend 5.00 22100000153	PE RW Const Total		65,000 65,000						New Project ******** Version 1 - 03/31/2005 ******** Prior Current 7,000 58,000
MAD102044 CMAQ/CO 1.03 Madera County	Madera County; Pave Dirt Road, Valley View Road, Avenue 21 1/2 to Avenue 22 $ 106,000 FTIP Amend 5.00 22100000155	PE RW Const Total			8,000 8,000		98,000 98,000			New Project ******** Version 1 - 03/31/2005 ******** Prior Current 12,000 94,000
MAD102045 CMAQ/CO 3.02 Madera County	Madera County; Construct Pedestrian Facilities, Oakhurst - Road 426 northside, SR41 to Road 427 $ 88,000 FTIP Amend 5.00 22100000156	PE RW Const Total			13,000 13,000		75,000 75,000			New Project ******** Version 1 - 03/31/2005 ******** Prior Current 10,000 78,000

Madera County **2004 Federal Transportation Improvement Program**

San Joaquin Format (Highest Version)

MAD102046 CMAQ/CO 1.03 Madera County	Madera County; Shoulder Paving Project, Avenue 15, SR41 to Road 36 $ 895,000 FTIP Amend 5.00 22100000161	PE RW Const Total			15,000 15,000		 880,000 880,000			New Project ******** Version 1 - 03/31/2005 ******** Prior Current 104,000 791,000
41 MAD102040 CMAQ/CO 5.02 Madera County	Madera County; Traffic Signal SR41/Road 415 $ 360,000 FTIP Amend 5.00 22100000129	PE RW Const Total			24,000 24,000		 336,000 336,000			Cost/Scope/Sch. Change ******** Version 3 - 04/06/2005 ******** advance project to current FTIP ******** Version 2 - 11/23/2004 ******** placeholder; delay project beyond current FTIP Prior Current 41,000 319,000
99 MAD102049 CMAQ/CO 5.02 Madera County	Madera County - Traffic Signals @ Avenue 12 and Golden State Blvd; Road 29; and SR99 NB off ramps $ 893,000 FTIP Amend 5.00 22100000164	PE RW Const Total			60,000 60,000		 833,000 833,000			New Project ******** Version 1 - 04/06/2005 ******** Prior Current 102,000 791,000
MAD202046 CMAQ/CITY 3.02 Madera, City of	City of Madera; Construct Class I Bicycle Path - Frenso River Trail, Gateway to UPRR Undercrossing $ 338,000 FTIP Amend 5.00 22100000160	PE RW Const Total				 338,000 338,000				New Project ******** Version 1 - 03/31/2005 ******** Prior Current 39,000 299,000
MAD202047 CMAQ/CITY 4.01 Madera, City of	City of Madera; Purchase 2 CNG Crew-cab Pickups $ 76,000 FTIP Amend 5.00 22100000165	PE RW Const Total		 76,000 76,000						New Project ******** Version 1 - 04/07/2005 ******** Prior Current 9,000 67,000
MAD202048 CMAQ/CITY 4.01 Madera, City of	City of Madera; Purchase 1 1 ton Flatbed CNG Truck $ 41,000 FTIP Amend 5.00 22100000166	PE RW Const Total			 41,000 41,000					New Project ******** Version 1 - 04/07/2005 ******** Prior Current 5,000 36,000
MAD202049 CMAQ/CITY 4.01 Madera, City of	City of Madera; Purchase 1 CNG Automobile $ 23,000 FTIP Amend 5.00 22100000167	PE RW Const Total			 23,000 23,000					New Project ******** Version 1 - 04/07/2005 ******** Prior Current 3,000 20,000

MAD202050 CMAQ/CITY 4.01 Madera, City of	City of Madera; Prurchase 7 CNG Pickups $ 188,000 FTIP Amend 5.00 22100000168	PE RW Const Total				188,000 188,000				New Project ******** Version 1 - 04/07/2005 ******** Prior Current 22,000 166,000
MAD202051 CMAQ/CITY 4.01 Madera, City of	City of Madera; Purchase 1 CNG 1 ton Utility Body Truck $ 47,000 FTIP Amend 5.00 22100000169	PE RW Const Total		47,000 47,000						New Project ******** Version 1 - 04/07/2005 ******** Prior Current 5,000 42,000
MAD202055 CITY/CMAQ 3.02 Madera, City of	City of Madera; Construct Fresno River Trail, Westberry to Road 24 $ 159,000 FTIP Amend 5.00 22100000170	PE RW Const Total				159,000 159,000				New Project ******** Version 1 - 04/07/2005 ******** Prior Current 18,000 141,000
MAD202052 CMAQ/CITY 4.01 Madera, City of	City of Madera; Purchase 1 CNG Vehicle $ 27,000 FTIP Amend 5.00 22100000171	PE RW Const Total				27,000 27,000				New Project ******** Version 1 - 04/07/2005 ******** Prior Current 3,000 24,000
MAD202053 CMAQ/CITY 4.01 Madera, City of	City of Madera; Purchase 2 CNG Vans $ 66,000 FTIP Amend 5.00 22100000172	PE RW Const Total				66,000 66,000				New Project ******** Version 1 - 04/07/2005 ******** Prior Current 8,000 58,000
MAD202054 CITY/CMAQ 4.01 Madera, City of	City of Madera; Construct Time-Fill CNG Fueling System $ 144,000 FTIP Amend 5.00 22100000173	PE RW Const Total				144,000 144,000				New Project ******** Version 1 - 04/07/2005 ******** Prior Current 17,000 127,000
MAD502001 CMAQ/PVT 2.10 Various Agencies	Madera Unified School District; Purchase 6 CNG School Buses $ 899,000 FTIP Amend 5.00 22100000149	PE RW Const Total			899,000 899,000					New Project ******** Version 1 - 03/31/2005 ******** Prior Current 102,000 797,000

2004 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

MAD502004 CMAQ/PVT 4.01 Various Agencies	Madera Irrigation District; Purchase 2 CNG Dump Trucks $ 250,000 FTIP Amend 5.00 22100000158	PE RW Const Total				250,000 250,000				New Project ******** Version 1 - 03/31/2005 ******** Prior Current 29,000 221,000
MAD502005 CMAQ/PVT 4.01 Various Agencies	Chowchilla Water District; Pruchase 2 CNG Dump Trucks $ 284,000 FTIP Amend 5.00 22100000159	PE RW Const Total				284,000 284,000				New Project ******** Version 1 - 03/31/2005 ******** Prior Current 33,000 251,000

Madera County **2004 Federal Transportation Improvement Program**

San Joaquin Format (Highest Version)

Lump Sum Programs

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) Triennial Element 04/05	05/06	06/07	07/08	08/09	09/10	Change Description / Project Comments / Funding Summary (Current & Prior Years) Local	State	Federal
MAD410001 HBRR-L/CO 1.19 Caltrans	Caltrans; HBRR Program; various locations; non-capacity increasing projects only (includes seismic retrofit) (80/20 federal/state match) $ 3,344,000 FTIP Amend 5.00 22100000036	PE RW Const Total	120,000 120,000	306,000 306,000	41,000 41,000				2,877,000 2,877,000	Cost/Scope/Sch. Change ******** Version 5 - 04/18/2005 ******** per Division of Local Assistance 04/04/05 ******** Version 4 - 11/23/2004 ******** per Division of Local Assistance 11/19/2004 Prior 24,000 96,000 Current 644,000 2,580,000		