Kern Council
of Governments

May 3, 2006

Ms. Rachel Falsetti, Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
Attn: Ms. Penny Gray
P.O. Box 924874
Sacramento, CA 94274-0001

Re: Formal Amendment No. 12 to the 2004 FTIP

Dear Ms. Falsetti:

Enclosed for your review and approval is a copy of Amendment No. 12 to the 2004 Federal Transportation Improvement Program (FTIP) requested by the Kern Council of Governments (Kern COG). Kern COG, at a regularly scheduled meeting held on April 27, 2006, adopted Amendment No. 12 to the 2004 FTIP. Also enclosed is an executed copy of the authorizing resolution, Resolution # 06-12, financial plan, and amendment report. Projects in this amendment have been through the MPO approval process in the CTIPS database.

SAFETY PROGRAM OF PROJECTS

- The Kern Council of Governments staff received a request to update the Sec. 130 Railroad Grade Crossing Protection Program. The proposed revision would add three projects to the program. The project locations are Kratzmeyer Road at BNSF, Poplar Avenue at BNSF, and Merced Avenue at BNSF. The existing project record, KER040603, was modified to include programming in FY 05/06. Please see Attachment A, amendment report, for details. Attachment B, prior to amendment, is included as a reference.

Should you have any questions about this amendment, please do not hesitate to contact Raquel Pacheco at (661)861-2191 or rpacheco@kerncog.org.

Sincerely,

RONALD E. BRUMMETT,
EXECUTIVE DIRECTOR

Enclosures

Kern Council of Governments
1401 19th Street, Suite 300, Bakersfield, California 93301 (661) 861-2191 Facsimile (661) 324-8215 TTY (661) 832-7433 www.kerncog.org

CC: Dennis Wade, ARB
Tom Jordan, SJVAPCD
Karina O'Connor, EPA
John Barna, CTC
Paul Page, FTA
Mayela Sosa, FHWA
Executive Directors, Valley COGs
Alan McCuen, District 6
Mac Cavalli, District 6
Jim Perrault, District 6
Lisa Zito, District 6
Tom Hallenbeck, District 9
Caltrans, Div. Of Programs (4 copies)

BEFORE THE KERN COUNCIL OF GOVERNMENTS
STATE OF CALIFORNIA, COUNTY OF KERN

Resolution No. 06-12
In the matter of:

AMENDMENT NO. 12 TO THE 2004 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Kern Council of Governments (Kern COG) is a Regional Transportation Planning Agency (RTPA) and a Metropolitan Planning Organization (MPO); and

WHEREAS, the MPO is required to develop, maintain and endorse the 2004 Federal Transportation Improvement Program (FTIP) with a Biannual Program of Projects for federal funding assistance; and

WHEREAS, the 2004 FTIP for the Kern region is a six-year schedule of multi modal transportation project improvements of major freeways, expressways, arterials, urban collectors, bikeways, transit, rail and aviation facilities; and

WHEREAS, in order to maintain a current and up-to-date 2004 FTIP, amendments and minor adjustments are required from time to time; and

WHEREAS, Amendment No. 12 to the 2004 FTIP is consistent with elements of the Destination 2030 Regional Transportation Plan (2030 RTP); and

WHEREAS, the 2004 FTIP, prepared by the Kern Council of Governments, is financially constrained and reflects state guidelines and regulation requiring the preparation of a TIP in the urbanized areas; and

WHEREAS, the programming changes contained in this amendment are exempt from conformity requirements; and

WHEREAS, the Amendment No. 12 to 2004 FTIP is consistent with the State Implementation Plan (SIP); and

WHEREAS, the Kern Council of Governments (Kern COG) has an adopted Public Involvement Procedures and Policies; and

WHEREAS, the document has been made available for review by residents of Kern County through an advertised public hearing as prescribed in the Kern COG Public Involvement Procedures and Policies; and

WHEREAS, this amendment was circulated and reviewed by the member agencies of the Kern Council of Governments, representing their technical and management staffs, and representatives of other governmental agencies; and

WHEREAS, the Kern Council of Governments is the state recognized clearinghouse (Executive Order 12372) for this area and the aforementioned formal review shall constitute the official clearinghouse process.

NOW, THEREFORE, BE IT RESOLVED THAT Kern COG amends the 2004 FTIP as follows:

Amendment No. 12 to the 2004 FTIP will amend the Safety Program of Projects. All changes are shown in the attachment to and made a part of this Resolution No. 06-12 by this reference.

AUTHORIZED AND SIGNED THIS 27TH DAY OF APRIL 2006.

AYES: Couch, Lessenevtich, Bell, Melendez, Holloway, Prout, Linder, Smith, Wegman, McQuiston, Rubio, McCuen, Silver

NOES: None

ABSTAIN: Ramirez

ABSENT: Tarver

David Couch, Chair
Kern Council of Governments

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Kern Council of Governments duly authorized at a regularly scheduled meeting held on the 27th day of April 2006.

Ronald E. Brummett, Executive Director
Kern Council of Governments

Date: 5/3/06

SUMMARY OF REVENUE PROJECTIONS (in thousands of dollars)

Funding / Project Type		Prior Year	TRIENNIAL ELEMENT 2004-05	2005-06	2006-07	2007-08	2008-09	04/05 - 08/09 TOTAL
Regional Surface Transportation Program	Federal		$6,904	$7,043	$7,184	$0	$0	$21,131
Congestion Mitigation/Air Quality	Federal		$7,687	$8,538	$7,997	$0	$0	$24,222
Transportation Enhancement	Federal		$3,130	$1,670	$1,363	$1,452	$1,845	$9,460
Federal Lands Program	Federal		$1,410	$1,020	$0	$0	$0	$2,430
Recreational Trails Program	Federal		$509	$0	$0	$0	$0	$509
FTA - Section 3037	Federal		$0	$0	$0	$0	$0	$0
FTA - Section 5307	Federal		$14,417	$3,295	$3,402	$0	$0	$21,114
FTA - Section 5309 (c)	Federal		$938	$0	$0	$0	$0	$938
FTA - Section 5310	Federal		$0	$0	$0	$0	$0	$0
Subtotal			$34,994	$21,565	$19,946	$1,452	$1,845	$79,803
National Highway / STIP[1]	Federal/State		$5,069	$102,433	$55,799	$73,595	$42,952	$279,848
Demonstration TEA-21 and SAFETEA-LU	Federal/State		$13,830	$100,000	$0	$0	$0	$113,830
Interstate Maintenance Discretionary	Federal/State		$0	$0	$6,214	$0	$0	$6,214
State Highway Operations and Protection Plan	Federal/State		$20,441	$34,752	$0	$42,233	$0	$97,426
Minors	Federal/State		$7,894	$0	$0	$0	$0	$7,894
Safety Programs	Federal/State		$1,460	$993	$50	$13,659	$0	$16,162
Rail Program	Federal/State		$0	$0	$0	$0	$0	$0
Subtotal			$48,694	$238,178	$62,063	$129,487	$42,952	$521,374
Locally Committed Revenues	Local		$7,406	$19,963	$5,676	$287	$241	$33,573
TOTAL PROJECTIONS	All Funding		$91,093	$279,707	$87,685	$131,226	$45,038	$634,750

1. Includes IIP and other County RIP for projects that are jointly funded by Caltrans, Inyo County, Mono County, and San Bernardino County. Includes IIP/TE projects in the STIP.

SUMMARY OF REVENUE EXPENDITURES (in thousands of dollars)

Funding / Project Type		Prior Year [1]	TRIENNIAL ELEMENT 2004-05	2005-06	2006-07	2007-08	2008-09	04/05 - 08/09 TOTAL
Regional Surface Transportation Program	Federal	$22,591	$6,904	$7,043	$7,184	$0	$0	$21,130
Congestion Mitigation/Air Quality	Federal	$14,834	$7,687	$7,983	$7,855	$0	$0	$23,525
Transportation Enhancement	Federal	$4,304	$3,130	$1,644	$1,344	$1,443	$1,844	$9,404
Federal Lands Program	Federal	$0	$1,410	$1,020	$0	$0	$0	$2,430
Recreational Trails Program	Federal	$0	$509	$0	$0	$0	$0	$509
FTA - Section 3037	Federal	$1,700	$0	$0	$0	$0	$0	$0
FTA - Section 5307	Federal	$5,225	$14,417	$3,295	$3,402	$0	$0	$21,114
FTA - Section 5309(c)	Federal	$738	$938	$0	$0	$0	$0	$938
FTA - Section 5310	Federal	$518	$0	$0	$0	$0	$0	$0
Subtotal		$49,909	$34,993	$20,984	$19,785	$1,443	$1,844	$79,049
National Highway / STIP[2]	Federal/State	$80,712	$5,069	$102,433	$55,799	$73,595	$42,952	$279,848
Demonstration TEA-21 and SAFETEA-LU	Federal/State	$2,300	$13,830	$100,000	$0	$0	$0	$113,830
Interstate Maintenance Discretionary	Federal/State	$0	$0	$0	$6,214	$0	$0	$6,214
State Highway Operations and Protection Plan	Federal/State	$5,141	$20,441	$34,752	$0	$42,233	$0	$97,426
Minors	Federal/State	$0	$7,894	$0	$0	$0	$0	$7,894
Safety Programs	Federal/State	$588	$1,460	$993	$50	$13,659	$0	$16,162
Rail Program	Federal/State	$0	$0	$0	$0	$0	$0	$0
Subtotal		$88,741	$48,694	$238,178	$62,063	$129,487	$42,952	$521,374
Locally Committed Revenues	Local	$16,367	$7,406	$19,963	$5,676	$287	$241	$33,573
TOTAL EXPENDITURES	All Funding	$155,018	$91,093	$279,126	$87,523	$131,217	$45,037	$633,996

1. Includes all programming since the beginning of TEA 21, approved in 1998 - These dollars should not be considered for current OA or carryover but as having been obligated in prior years. These projects may not be complete and have therefore been included into the various program of projects shown in this document. Much care has been taken to advance programming in all areas that has not yet been obligated.

2. Includes IIP and other County RIP for projects that are jointly funded by Caltrans, Inyo County, Mono County, and San Bernardino County. Includes IIP/TE projects in the STIP.

ATTACHMENT A

Kern Council of Governments: Amendment No. 12 to the 2004 Federal Transportation Improvement Program

PROGRAM: Safety Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages) — Triennial Element 04-05	05-06	06-07	07-08	08-09	09-10	Funding Summary	Local	State	Federal
KER040603 Sec.130 1.01 Various	AT VARIOUS LOCATIONS, 130-RAILROAD GRADE CROSSING PROTECTION PROJECTS. NON-CAPACITY INCREASING PROJECTS ONLY. (40 CFR TABLES 2&3) $1,496,000	PE RW Con		$738,000	$758,000					Prior			
		Total		$738,000	$758,000					Current		$172,000	$1,324,000

ATTACHMENT B

Kern Council of Governments: Prior to Amendment No. 12 to the 2004 Federal Transportation Improvement Program

PROGRAM: Safety Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages) Triennial Element 04-05	05-06	06-07	07-08	08-09	09-10	Funding Summary Local	State	Federal
KER040603 Sec. 130 1.01 Various	AT VARIOUS LOCATIONS, 130-RAILROAD GRADE CROSSING PROTECTION PROJECTS. NON-CAPACITY PROJECTS ONLY. (40 CFR TABLES 2&3) $738,000	PE RW Con Total		$738,000 $738,000						Prior Current	$85,000	$653,000