Kern Council
of Governments

January 20, 2006

Ms. Rachel Falsetti, Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
Attn: Ms. Penny Gray
P.O. Box 924874
Sacramento, CA 94274-0001

Re: Formal Amendment No. 11 to the 2004 FTIP

Dear Ms. Falsetti:

Enclosed for your review and approval is a copy of Amendment No. 11 to the 2004 Federal Transportation Improvement Program (FTIP) requested by the Kern Council of Governments (Kern COG). Kern COG, at a regularly scheduled meeting held on January 19, 2006, adopted Amendment No. 11 to the 2004 FTIP. Also enclosed is an executed copy of the authorizing resolution, Resolution # 06-04, and financial plan. Projects in this amendment have been through the MPO approval process in the CTIPS database.

Amendment No. 11 consists of the following:

Part 1
Part 1 amends Kern COG's 2004 FTIP to add/revise the following projects:

STATE HIGHWAY / REGIONAL CHOICE PROGRAM OF PROJECTS

- The Kern Council of Governments staff, under the direction of the Transportation Planning Policy Committee (TPPC), processed a call for projects for the Transportation Enhancement (TE) Program. All selected projects are within the funding levels in the 2004 Federal Transportation Improvement Program (FTIP). Please see Attachment A for details.

CONGESTION MITIGATION AND AIR QUALITY (CMAQ) PROGRAM OF PROJECTS

- City of Bakersfield as part of the Expedited Project Selection Procedures is allowed to move a signal project funded in the CMAQ Program from FY 06/07 to FY 05/06. This revision now requires an amendment. Please see Attachment A for details.

- City of Wasco requested to substitute an existing CMAQ project with a project that has an increased emissions benefit. Both projects involve the purchase of CNG buses. Please see Attachment A for details.

Kern Council of Governments
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Part 2
Part 2 amends Kern COG's 2004 FTIP to revise the following project:

STATE HIGHWAY / REGIONAL CHOICE PROGRAM OF PROJECTS

- Caltrans has requested a funding change to an existing North Mojave project in Eastern Kern County. Funding, already allocated, as part of the Caltrans FY 05/06 annual right of way allocation plan requires an amendment to the FTIP. Caltrans has not finished buying the right of way necessary for mitigation. Please see Attachment A for details.

Should you have any questions about this amendment, please do not hesitate to contact Raquel Carabajal at (661)861-2191 or rcarabajal@kerncog.org.

Sincerely,

RONALD E. BRUMMETT,
EXECUTIVE DIRECTOR

Enclosures

CC: Dennis Wade, ARB
Tom Jordan, SJVAPCD
Karina O'Connor, EPA
Diane Eidam, CTC
Paul Page, FTA
Mayela Sosa, FHWA
Executive Directors, Valley COGs
Alan McCuen, District 6
Mac Cavalli, District 6
Marv Johnson, District 6
Lisa Zito, District 6
Tom Hallenbeck, District 9
Caltrans, Div. Of Programs (4 copies)

BEFORE THE KERN COUNCIL OF GOVERNMENTS
STATE OF CALIFORNIA, COUNTY OF KERN

Resolution No. 06-04
In the matter of:

AMENDMENT NO. 11 TO THE 2004 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Kern Council of Governments (Kern COG) is a Regional Transportation Planning Agency (RTPA) and a Metropolitan Planning Organization (MPO); and

WHEREAS, the MPO is required to develop, maintain and endorse the 2004 Federal Transportation Improvement Program (FTIP) with a Biannual Program of Projects for federal funding assistance; and

WHEREAS, the 2004 FTIP for the Kern region is a six-year schedule of multi modal transportation project improvements of major freeways, expressways, arterials, urban collectors, bikeways, transit, rail and aviation facilities; and

WHEREAS, in order to maintain a current and up-to-date 2004 FTIP, amendments and minor adjustments are required from time to time; and

WHEREAS, Amendment No. 11 to the 2004 FTIP is consistent with elements of the Destination 2030 Regional Transportation Plan (2030 RTP); and

WHEREAS, the 2004 FTIP, prepared by the Kern Council of Governments, is financially constrained and reflects state guidelines and regulation requiring the preparation of a TIP in the urbanized areas; and

WHEREAS, the projects contained in this amendment have no effect on the air quality conformity analysis or funding; and

WHEREAS, the Amendment No. 11 to 2004 FTIP is consistent with the State Implementation Plan (SIP); and

WHEREAS, the Kern Council of Governments (Kern COG) has an adopted Public Involvement Procedures and Policies; and

WHEREAS, the document has been made available for review by residents of Kern County through an advertised public hearing as prescribed in the Kern COG Public Involvement Procedures and Policies; and

WHEREAS, this amendment was circulated and reviewed by the member agencies of the Kern Council of Governments, representing their technical and management staffs, and representatives of other governmental agencies; and

WHEREAS, the Kern Council of Governments is the state recognized clearinghouse (Executive Order 12372) for this area and the aforementioned formal review shall constitute the official clearinghouse process.

NOW, THEREFORE, BE IT RESOLVED THAT Kern COG amends the 2004 FTIP as follows:

Amendment No. 11 to the 2004 FTIP will amend the 1) State Highway/Regional Choice Program of Projects; 2) Congestion Mitigation and Air Quality (Non-Transit) Program of Projects; and 3) Congestion Mitigation and Air Quality (Transit) Program of Projects. All changes are shown in the attachment to and made a part of this Resolution No. 06-04 by this reference.

AUTHORIZED AND SIGNED THIS 19TH DAY OF JANUARY 2006.

AYES: Tarver, Couch, Lessenevitch, Ramirez, Holloway, Nelson, Linder, Wegman, Rubio, McCuen, Silver

NOES: None

ABSTAIN: None

ABSENT: Bell, Melendez, Smith, McQuiston

David Couch, Chair
Kern Council of Governments

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Kern Council of Governments duly authorized at a regularly scheduled meeting held on the 19th day of January 2006.

Ronald E. Brummett, Executive Director
Kern Council of Governments

Date: 1/20/06

SUMMARY OF REVENUE PROJECTIONS (in thousands of dollars)

Funding / Project Type		Prior Year	TRIENNIAL ELEMENT 2004-05 (1)	2005-06	2006-07	2007-08	2008-09	04/05 - 08/09 TOTAL
Regional Surface Transportation Program	Federal		$6,904	$7,043	$7,184	$0	$0	$21,131
Congestion Mitigation/Air Quality	Federal		$7,687	$8,538	$7,997	$0	$0	$24,222
Transportation Enhancement	Federal		$3,130	$1,670	$1,363	$1,452	$1,845	$9,460
Federal Lands Program	Federal		$1,410	$1,020	$0	$0	$0	$2,430
Recreational Trails Program	Federal		$509	$0	$0	$0	$0	$509
FTA - Section 3037	Federal		$0	$0	$0	$0	$0	$0
FTA - Section 5307	Federal		$14,417	$3,295	$3,402	$0	$0	$21,114
FTA - Section 5309 (c)	Federal		$938	$0	$0	$0	$0	$938
FTA - Section 5310	Federal		$0	$0	$0	$0	$0	$0
Subtotal			$34,994	$21,565	$19,946	$1,452	$1,845	$79,803
National Highway / STIP(2)	Federal/State		$5,069	$102,433	$55,799	$73,595	$42,952	$279,848
Demonstration TEA-21 and SAFETEA-LU	Federal/State		$13,830	$100,000	$0	$0	$0	$113,830
Interstate Maintenance Discretionary	Federal/State		$0	$0	$6,214	$0	$0	$6,214
State Highway Operations and Protection Plan	Federal/State		$20,441	$34,752	$0	$42,233	$0	$97,426
Minors	Federal/State		$7,894	$0	$0	$0	$0	$7,894
Safety Programs	Federal/State		$1,460	$235	$50	$13,659	$0	$15,404
Rail Program	Federal/State		$0	$0	$0	$0	$0	$0
Subtotal			$48,694	$237,420	$62,063	$129,487	$42,952	$520,616
Locally Committed Revenues	Local		$7,406	$19,963	$5,676	$287	$241	$33,573
TOTAL PROJECTIONS	All Funding		$91,093	$278,949	$87,685	$131,226	$45,038	$633,992

1. Value based on Caltrans apportionment estimates for RSTP, CMAQ, and TE. Values for RSTP, CMAQ, and TE are higher than expenditures because call for projects continue to be processed. However, any new projects will be amended into the 2004 FTIP and 2006 FTIP.

2. Includes IIP and other County RIP for projects that are jointly funded by Caltrans, Inyo County, Mono County, and San Bernardino County. Includes IIP/TE projects in the STIP.

SUMMARY OF REVENUE EXPENDITURES (in thousands of dollars)

Funding / Project Type		Prior Year [1]	TRIENNIAL ELEMENT 2004-05	2005-06	2006-07	2007-08	2008-09	04/05 - 08/09 TOTAL
Regional Surface Transportation Program	Federal	*$22,591*	**$6,904**	**$7,043**	**$7,184**	**$0**	**$0**	$21,130
Congestion Mitigation/Air Quality	Federal	*$14,834*	**$7,687**	**$7,983**	**$7,855**	**$0**	**$0**	$23,525
Transportation Enhancement	Federal	*$4,304*	**$3,130**	**$1,644**	**$1,344**	**$1,443**	**$1,844**	$9,404
Federal Lands Program	Federal	*$0*	**$1,410**	**$1,020**	**$0**	**$0**	**$0**	$2,430
Recreational Trails Program	Federal	*$0*	**$509**	**$0**	**$0**	**$0**	**$0**	$509
FTA - Section 3037	Federal	*$1,700*	**$0**	**$0**	**$0**	**$0**	**$0**	$0
FTA - Section 5307	Federal	*$5,225*	**$14,417**	**$3,295**	**$3,402**	**$0**	**$0**	$21,114
FTA - Section 5309(c)	Federal	*$738*	**$938**	**$0**	**$0**	**$0**	**$0**	$938
FTA - Section 5310	Federal	*$518*	**$0**	**$0**	**$0**	**$0**	**$0**	$0
Subtotal		*$49,909*	$34,993	$20,984	$19,785	$1,443	$1,844	$79,049
National Highway / STIP[2]	Federal/State	*$80,712*	**$5,069**	**$102,433**	**$55,799**	**$73,595**	**$42,952**	$279,848
Demonstration TEA-21 and SAFETEA-LU	Federal/State	*$2,300*	**$13,830**	**$100,000**	**$0**	**$0**	**$0**	$113,830
Interstate Maintenance Discretionary	Federal/State	*$0*	**$0**	**$0**	**$6,214**	**$0**	**$0**	$6,214
State Highway Operations and Protection Plan	Federal/State	*$5,141*	**$20,441**	**$34,752**	**$0**	**$42,233**	**$0**	$97,426
Minors	Federal/State	*$0*	**$7,894**	**$0**	**$0**	**$0**	**$0**	$7,894
Safety Programs	Federal/State	*$588*	**$1,460**	**$235**	**$50**	**$13,659**	**$0**	$15,404
Rail Program	Federal/State	*$0*	**$0**	**$0**	**$0**	**$0**	**$0**	$0
Subtotal		*$88,741*	$48,694	$237,420	$62,063	$129,487	$42,952	$520,616
Locally Committed Revenues	Local	*$16,367*	**$7,406**	**$19,963**	**$5,676**	**$287**	**$241**	$33,573
TOTAL EXPENDITURES	All Funding	*$155,018*	$91,093	$278,368	$87,523	$131,217	$45,037	$633,238

1. Includes all programming since the beginning of TEA 21, approved in 1998 - These dollars should not be considered for current OA or carryover but as having been obligated in prior years. These projects may not be complete and have therefore been included into the various program of projects shown in this document. Much care has been taken to advance programming in all areas that has not yet been obligated.

2. Includes IIP and other County RIP for projects that are jointly funded by Caltrans, Inyo County, Mono County, and San Bernardino County. Includes IIP/TE projects in the STIP.

ATTACHMENT A

Kern Council of Governments: Amendment No. 11 to the 2004 Federal Transportation Improvement Program

PROGRAM: **State Highway / Regional Choice Program**

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages) Triennial Element 04-05	05-06	06-07	07-08	08-09	09-10	Funding Summary	Local	State	Federal
014 16.2/26.6 KER990108 06-40840K NH	MOJAVE: ROUTE 58/14 TO N/O CALIFORNIA CITY BLVD.; CONVERT TO 4-LANE EXPRESSWAY & CONSTRUCT INTERCHANGE AT CALIFORNIA CITY BLVD.	PE RW Con	$4,580,000 $6,484,000		$3,550,000 $45,284,000								
	$59,898,000									Prior		$1,268,715	$9,795,285
State		Total	$11,064,000		$48,834,000					Current		$5,601,259	$43,232,741

ATTACHMENT A

Kern Council of Governments: Amendment No. 11 to the 2004 Federal Transportation Improvement Program

PROGRAM: Congestion Mitigation and Air Quality Program (Non-transit projects)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages) Triennial Element 04-05	05-06	06-07	07-08	08-09	09-10	Funding Summary	Local	State	Federal
	IN BAKERSFIELD: 26TH ST/"F" ST; NEW SIGNAL	PE			$12,800								
KER050518		RW											
		Con			$147,200								
CMAQ 5.02 Bakersfield	$160,000	Total			$160,000					Prior Current	$18,352		$141,648

ATTACHMENT A

Kern Council of Governments: Amendment No. 11 to the 2004 Federal Transportation Improvement Program

PROGRAM: Congestion Mitigation and Air Quality Program (Transit Projects)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages) — Triennial Element 04-05	05-06	06-07	07-08	08-09	09-10	Funding Summary	Local	State	Federal
KER050569 CMAQ 2.10 Wasco	IN WASCO: PURCHASE ONE REPLACEMENT 21-28 PASSENGER CNG BUS AND ONE 12-2 CONVERTIBLE TO 6-6 PASSENGER WHEELCHAIR ACCESSIBLE CNG BUS $320,000	PE RW Con Total			$320,000 $320,000					Prior Current	$36,704		$283,296

ATTACHMENT A

Kern Council of Governments: Amendment No. 11 to the 2004 Federal Transportation Improvement Program

PROGRAM: Non-Motorized Program (Landscape/Pedestrian Projects)

Route / Postmile / PIN / Ste/Fed ID / Fund / AQ / Lead	Description / Total Escalated Cost / CTIPS ID	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages) — Triennial Element 04-05	05-06	06-07	07-08	08-09	09-10	Funding Summary	Local	State	Federal
KER051007	IN BAKERSFIELD: ON CASTRO LANE AND BALDWIN ROAD BETWEEN MING AVE AND BELLE TERRACE; CONSTRUCT SIDEWALKS AND SIDEWALK IMPROVEMENTS	PE					$23,000						
		RW											
		Con						$287,000					
TE										Prior			
3.02	$310,000												
Kern Co.		Total					$23,000	$287,000		Current	$56,000		$254,000
KER051006	IN SOUTH OF BAKERSFIELD: ALONG CUDDY CREEK NEAR COMMUNITY OF FRAZIER PARK; STREAMBED HABITAT ENHANCEMENT AND CONSTRUCT BICYCLE PATH	PE					$10,000						
		RW											
		Con						$1,158,000					
TE										Prior			
3.02	$1,168,000												
Kern Co.		Total					$10,000	$1,158,000		Current	$143,000		$1,025,000
KER051005	IN BAKERSFIELD: ON COLUMBUS AVE BETWEEN ALTA VISTA DRIVE AND RIVER BLVD; CONSTRUCT PEDESTRIAN SIDEWALK	PE					$10,000						
		RW											
		Con						$91,000					
TE										Prior			
3.02	$101,000												
Kern Co.		Total					$10,000	$91,000		Current	$21,000		$80,000
KER051004	IN LAKE ISABELLA: ON LAKE ISABELLA BLVD BETWEEN LAKE ISABELLA PARK AND KILBRETH DRIVE; BIKE PATH AND CONSTRUCT SIDEWALK	PE					$25,000						
		RW											
		Con						$277,000					
TE										Prior			
3.02	$302,000												
Kern Co.		Total					$25,000	$277,000		Current	$57,000		$245,000
KER051003	IN BAKERSFIELD: ON BELLE TERRACE BETWEEN REAL ROAD AND SOUTH "H" ST; CONSTRUCT SIDEWALK AND SIDEWALK IMPROVEMENTS	PE				$25,000							
		RW											
		Con					$311,000						
TE										Prior			
3.02	$336,000												
Kern Co.		Total				$25,000	$311,000			Current	$61,000		$275,000
KER051002	IN BAKERSFIELD:ON OLIVE DRIVE BETWEEN COFFEE ROAD AND VICTOR ST; STREETSCAPE IMPROVEMENTS	PE			$60,000								
		RW											
		Con			$723,000								
TE										Prior			
3.02	$783,000												
Kern Co.		Total			$783,000					Current	$142,928		$640,000

ATTACHMENT A

Kern Council of Governments: Amendment No. 11 to the 2004 Federal Transportation Improvement Program

PROGRAM: Non-Motorized Program (Landscape/Pedestrian Projects)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost CTIPS ID	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages) Triennial Element 04-05	05-06	06-07	07-08	08-09	09-10	Funding Summary	Local	State	Federal
KER051001	IN LAMONT: AT VARIOUS LOCATIONS; CONSTRUCT SIDEWALK AND SIDEWALK IMPROVEMENTS	PE					$20,000						
		RW											
		Con						$272,000					
TE 3.02 Kern Co.	$292,000									Prior			
		Total					$20,000	$272,000		Current	$52,000		$240,000