Council of Fresno County Governments

2100 Tulare Street, Suite 619
Fresno, California 93721-2111

Telephone: (559) 233-4148 • Fax: (559) 233-9645
Website Address: www.fresnocog.org

April 21, 2005

Mr. Abhijit Bagde, Senior Transportation Engineer
Caltrans, Division of Programming MS 82
Office of Federal Transportation Management Program
PO Box 942874

Mr. Bagde: ***Subject:*** ***Amendment #2 (Formal Amendment) to the FY 2004/05 through 2009/10 Council of Fresno County Governments FTIP***

On March 24, 2005, the Council of Fresno County Governments Policy Board formally adopted Amendment #2 (Formal Amendment) to the *FY 2004/05 through 2009/10 Federal Transportation Improvement Program* (FTIP).

The final packet submitted to Caltrans in CTIPS format contained a data entry error. Project number FRE020637, CTIPS ID number 203-0000-0094 was inadvertently left out of the final submission packet. This project was approved by the Board as part of Amendment #2.

In accordance with you direction we have updated the California Transportation Improvement Program System to reflect the addition of this project to our original submittal. If you should have any questions or comments, please feel free to call me or Renee DeVere at (559) 233-4148. Thank you for your cooperation.

Sincerely,

Barbara Goodwin

BARBARA GOODWIN, Executive Director
Council of Fresno County Governments

(Dollars in Whole)

Local Highway System

DIST: 06 COUNTY: Fresno County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: FRE020637
CTIPS ID: 203-0000-0094

TITLE (DESCRIPTION):
Bethel Avenue Reconstruction (In Sanger - Widen from 2 to 4 lanes and Install Concrete Median Island on Bethel Avenue from Jensen Avenue to 9th Street)

MPO Aprv: 03/2 1/2005
State Aprv: / /
Federal Aprv: / /

EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Sanger, City of

PRJ MGR: RON YAMABE
PHONE: (559) 244-3123

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	03/24/2005	RDEVERE	Amendment - Cost/Scope/Sch. Change	2	1,021,800	80,000	70,000
3	Official	07/22/2004	RBALLANT	Adoption - Carry Over		570,000	80,000	70,000
2	Official	05/30/2002	RBALLANT	Adoption - Carry Over		570,000	80,000	70,000
1	Official	07/20/2000	RBALLANT	Adoption		570,000	80,000	70,000

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• RSTP - Local Agencies - STP										
• Fund Source 1 of 2	PE	62,000								62,000
• Fund Type: STP Local Regional	RW	70,800								70,800
• Funding Agency: Federal Highway Administration (FHWA)	CON	181,900	722,700							904,600
	TOTAL	314,700	722,700							1,037,400

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Loc Funds - Locally Generated Funds										
• Fund Source 2 of 2	PE	8,000								8,000
• Fund Type: Agency	RW	9,200								9,200
• Funding Agency: Sanger, City of	CON	23,600	93,800							117,200
	TOTAL	40,800	93,800							134,400

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE	70,000								70,000
	RW	80,000								80,000
	CON	205,500	816,300							1,021,800
	TOTAL	355,500	816,300							1,171,800

Comments:
******** Version 4 - 04/21/2005 ********
******** Version 3 - 06/15/2004 ********
******** Version 2 - 06/12/2002 ********

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March 30, 2005

Mr. Abhijit Bagde, Senior Transportation Engineer
Caltrans, Division of Programming MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Dear Mr. Bagde: ***Subject: Amendment #2 (Formal Amendment) to the FY 2004/05 through 2009/10 Council of Fresno County Governments FTIP***

On March 24, 2005, the Council of Fresno County Governments Policy Board formally adopted Amendment #2 (Formal Amendment) to the *FY 2004/05 through 2009/10 Federal Transportation Improvement Program* (FTIP). Amendment #2 makes the following changes:

1. Programs new Congestion Mitigation Air Quality (CMAQ), new Regional Surface Transportation Program (RSTP) and new State Transportation Improvement Program Regional Transportation Enhancement projects. Programs old Transportation Enhancement projects that were not carried forward into the FY 2004/05 through 2009/10 FTIP. Revises schedules, phases and funding amounts of projects currently programmed in the FY 2004/05 through 2009/10 FTIP.
2. Programs new State Transportation Improvement Program Regional /Choice projects.
3. Revises the schedule and funding amounts of the currently programmed State Transportation Improvement Program Interregional Project along SR99 from SR201 to the Floral Avenue Overcrossing.
4. Programs the Balsam Creek Bridge project in the Highway Bridge Replacement/Rehabilitation (HBRR) Program.
5. Programs the lump sum amount of $1,013,000 in FY 2005/06 in the 130-Railroad Grade Crossing Protection Program.
6. Revises project descriptions and makes other minor changes as warranted.

It should be noted that these projects do not require a re-determination of the air quality conformity analysis. Attached is a copy of the Board's Resolution and amendment for your review and approval, including updated Revenues and Expenditures Summary Sheets and updated Appendices H (Projects Exempt from Air Quality Conformity) and I (Non-Exempt Projects) to incorporate new projects and changes to existing projects. Also attached is a copy of the annotated staff report for your reference.

We have updated the California Transportation Improvement Program System (CTIPS) to reflect this amendment. If you should have any questions or comments, please feel free to call me or Renee Devere at (559) 233-4148. Thank you for your cooperation.

Sincerely,

Clark C. Thompson

CLARK THOMPSON, Planning Coordinator
Council of Fresno County Governments

Member Agencies: The cities of Clovis, Coalinga, Firebaugh, Fowler, Fresno, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Sanger, Selma & Fresno County

Attachments (4 Copies to Caltrans, Division of Programming)

cc:

Doug Ito, California Air Resources Board
Tom Jordan, SJVUAPCD
Leigh Levine, Federal Highway Administration
Bob O'Loughlin, Federal Highway Administration
Paul Page, Federal Transit Administration
Mark Brucker, Environmental Protection Agency
Renee Mathis, City of Clovis
Randy Arp, City of Coalinga
Fred Rabe, City of Firebaugh
Ken Hutchings, Cities of Fowler, Parlier & Mendota
Bruce Webber, Cities of Selma, Reedley, & Huron
Dave Peters, City of Kingsburg
Ron Yamabe, Cities of Orange Cove & Sanger
Karina O'Connor, EPA
D. Alan McCuen, Caltrans District 06
Mark Bimbaum, Caltrans District 06
Steve Curti, Caltrans District 06
Marvin Johnson, Caltrans District 06
Executive Directors, Valley COGs
Steve White, City of Clovis
Janet Dailey, County of Fresno
Bob Madewell, City of Fresno
Scott Mozier, City of Fresno
Gary Horn, Cities of Kerman & San Joaquin
Dana Ritschel, City of Reedley

BEFORE THE
COUNCIL OF FRESNO COUNTY GOVERNMENTS
RESOLUTION NO. 2005-07

In the Matter of: **FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM 2004-05 - 2009-10**	))))))	RESOLUTION AMENDING THE 2004-05 FTIP, AMENDMENT #2 (FORMAL AMENDMENT) AMENDS CMAQ, RSTP, TEA, STIP, HBRR, 130 RAILROAD PROGRAM, SUMMARY SHEETS

WHEREAS, the Council of Fresno County Governments (COFCG) is the designated Regional Transportation Planning Agency (RTPA) and the designated Metropolitan Planning Organization (MPO) for the Fresno County Region; and

WHEREAS, the **2004-05 through 2009-10 Federal Transportation Improvement Program** has been prepared to comply with Federal and State requirements for local projects and is consistent with the Regional Transportation Plan; and

WHEREAS, this Amendment (1) Programs Regional Bid Congestion Mitigation Air Quality (CMAQ), Regional Surface Transportation Program (RSTP) and new STIP Regional TEA projects. Programs old TEA projects that were not obligated in fiscal year 2003-04 and were not carried forward into the 04-05 FTIP. Revises schedules, phases and funding amounts of projects currently programmed in the 04-05 FTIP in order to achieve financial constraint and to accommodate local agency requests (2) Programs two new STIP Regional Choice projects, a landscaping project and a relinquishment project, both along SR180 between SR168 and Fowler Avenue (3) Revises the schedule and funding amounts of the currently programmed STIP Interregional Project SR99 widening from four to six lanes from Route 201 to the Floral Avenue Overcrossing (4) Programs, at the request of the County of Fresno, the Balsam Creek Bridge project in the Highway Bridge Replacement/Rehabilitation Program (HBRR) (5) Programs, at the request of Caltrans, the lump sum amount of $1,013,000 in fiscal year 2005-06 in the 130-Railroad Grade Crossing Protection Program (6) Revises project descriptions and makes other minor changes as warranted (7) Revises the Revenues and Expenditures Summary Sheets to incorporate revised apportionments for the STIP Regional TEA Program for fiscal years 2004-05 thru 2008-09, add Regional TEA (STPE-L) as a new Program Source with an apportionment in fiscal year 2004-05, and incorporate revised expenditures to reflect recent programming activities and (8) Updates Appendices H and I to incorporate new projects and changes to existing projects.

WHEREAS, the Federal Highway Administration has provided guidance that projects submitted in the TIP be demonstrated as reasonable requests when compared to available funding and we can affirm that funding is available; and

WHEREAS, the COFCG process for TIP project selection is currently serving as the MPO's formal Project Selection Process as required under TEA 21 and is consistent with the outlined guidance; and

WHEREAS, this Amendment has been through a public participation process by being circulated and reviewed by the Council of Fresno County Governments' member agencies representing their technical and management staffs; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Fresno County; and

WHEREAS, the project contained in this amendment does not require a re-determination of the air quality conformity analysis.

NOW THEREFORE BE IT RESOLVED, that the **Council of Fresno County Governments hereby amends the 2004-05 through 2009-10 Federal Transportation Improvement Program reflecting the projects shown in the attached exhibit.**

THE FOREGOING RESOLUTION was passed and adopted by the Council of Fresno County Governments this 24th day of March, 2005.

AYES: Clovis, Coalinga, Firebaugh, Fowler, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Sanger, Selma & Fresno County

NOES: None

ABSTAIN: None

ABSENT: Fresno

Signed: Trinidad M. Rodriguez, Chairman

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Council of Fresno County Governments duly adopted at a regular meeting thereof held on the 24th day of March 2005.

Signed: Barbara Goodwin
Barbara Goodwin, Executive Director

- Odyssey did fulfill the goals of the Environmental Justice Grant application as originally submitted and approved by Caltrans, which did not include discussion of increasing transit ridership nor evaluating emissions reductions or reductions in vehicle miles traveled but primarily focused on marketing and outreaching to minority and low-income communities and engaging them in the transportation planning process and usage of Fresno's public transportation system.

The Odyssey Project Advisory Committee met in February and the main result of the meeting is that Odyssey agreed to provide the COG with a letter which will act as a "Foreword" to the Final Report. This letter is included in the package for your review. In summary, the letter dated March 1, 2005 states that Odyssey did not reach their goal of increasing transit ridership as reflected in their final report and thus, we cannot claim any reduced vehicle miles traveled or emissions reductions from this study. However, they did perform all of the tasks as outlined in the contract which included marketing and outreaching to minority and low-income communities and engaging them in the transportation planning process and usage of Fresno's public transportation system. Odyssey did provide marketing materials and a list of community contacts as well as geographical information systems maps with demographic information of the study areas. This work is consistent with the goals of the Environmental Justice Grant Program to "promote more public involvement by diverse and under-served communities in the planning for transportation projects."

Odyssey's Project Advisory Committee, made up of members from the COG, FAX, FCRTA, Caltrans, and the San Joaquin Valley Air Pollution Control District, is recommending that the Policy Board accept this report with the inclusion of this "Foreword" provided by Odyssey. [DANSBY]

Action: TTC, PAC and COG Staff recommend the Policy Board accept the Final Report for the Community Transit Project: "Better Access for Low-Income and Minority Residents through Transportation Planning: A Community-Based Needs Assessment" with the addition of the new "Foreword" as provided by Odyssey.

III. TRANSPORTATION ACTION / DISCUSSION ITEMS

A. PUBLIC HEARING: Formal Amendment No. 02 to the 2004-05 thru 2009-10 Federal Transportation Improvement Program, Resolution 2005-07

Summary: Federal Transportation Improvement Program (FTIP) Amendment No. 02 consists of several parts as follows:

1. Program Regional Bid Congestion Mitigation Air Quality (CMAQ), Regional Surface Transportation Program (RSTP) and new State Transportation Improvement Program Regional Transportation Enhancement projects. Program older Transportation Enhancement projects that were not obligated in fiscal year 2003-04 and were not carried forward into the 04-05 FTIP. Revise schedules, phases and funding amounts of projects currently programmed in the 04-05 FTIP in order to achieve financial constraint and to accommodate local agency requests.
2. Program two new State Transportation Improvement Program Regional Choice projects, a landscaping project and a relinquishment project, both along SR 180 between SR 168 and Fowler Avenue.
3. Revise the schedule and funding amounts of the currently programmed State Transportation Improvement Program Interregional Project SR 99 (the project to widen from four to six lanes SR 99 from Route 201 to the Floral Avenue Overcrossing).

4. At the request of the County of Fresno, program the Balsam Creek Bridge project in the Highway Bridge Replacement/Rehabilitation Program (HBRR).
5. At the request of Caltrans, program the lump sum amount of $1,013,000 in fiscal year 2005-06 in the 130-Railroad Grade Crossing Protection Program.
6. Revise project descriptions and make other minor changes as warranted.
7. Revise the Revenues and Expenditures Summary Sheets to incorporate revised apportionments for the State Transportation Improvement Program Regional Transportation Enhancement Program for fiscal years 2004-05 thru 2008-09, add Regional Transportation Enhancement (STPE-L) as a new Program Fund Source with an apportionment in fiscal year 2004-05, and incorporate revised expenditures to reflect recent programming activities.
8. Update Appendices H *(Projects Exempt from Air Quality Conformity)* and I *(Non-Exempt Projects)* to incorporate new projects and changes to existing projects.

Additional clarification of the old Transportation Enhancement Program is warranted in that these funds are subject to AB 1012 "use it or lose it" rescission if they are not obligated this year. Consequently, the Project Delivery Committee, which was formed to assist staff with the programming of projects in this financial constraint environment, recommended some last-minute changes to the old Transportation Enhancement program that would maximize funding by transferring excess funds to existing Regional Bid projects. COG policy allows for this transfer. The City of Fresno has $252,000 in excess Transportation Enhancement funds left over after completing four approved projects. The City requested these funds be added to the Peach Avenue Median Landscaping project. The City also could not deliver the North Avenue Landscaping project within the time constraint and requested that the $230,400 programmed for this project be used to begin the initial phase of the Santa Fe Depot Entry Plaza project. In addition, $46,000 in unprogrammed Transportation Enhancement funds remained in the apportionment. After considering the existing projects, the Committee agreed to direct these funds to Reedley's Manning Avenue Gateway Beautification project. [THOMPSON]

Action: TTC, PAC and COG staff recommend approval of Formal Amendment No. 2 to the 2004-05 thru 2009-10 Federal Transportation Improvement Program by adoption of Resolution No. 2005-07.

B. Proposal for a Measure "C" Extension Steering Committee, Purpose and Responsibilities/Membership; and Consider Letter Supporting Proposed Changes to the Measure C Enabling Legislation

1. **Summary:** The Measure "C" Mediation Working Group is recommending to the Council of Fresno County Governments that a Steering Committee be formed, and specifically recommends its membership composition.

PURPOSE AND RESPONSIBILITIES OF THE STEERING COMMITTEE (recommended by COG staff)

To assist the Council of Fresno County Governments (Fresno COG) in a planning effort proposing the extension of the existing Measure "C" ½ Percent Sales Tax. The Steering Committee's main purpose is to develop an Expenditure Plan reflecting the needs and vision of the Fresno County community and is deemed to be acceptable to 2/3 of our community. The purpose of the Expenditure Plan is to document the type and form of expenditures that would occur should an extension of Measure "C" be approved by voters. The responsibilities include reviewing and providing recommendations on a variety of issues, including but not limited to the following:

FRE041815 STPE-S/AGENC 1.16 Fresno, City of	Shaw Ave. median island landscaping (Golden State Blvd. to SR 99) $ 313,400 FTIP Amend 2.00 20300000363	PE RW Const Total			22,400 291,000 313,400					New Project ******** Version 1 - 03/25/2005 ******** Prior Current 36,000 277,400
FRE041816 STPE-S/AGENC 2.08 Fresno, City of	Restore Santa Fe Depot (Santa Fe Ave. & Tulare St.)- Canopies, Brickwork, Entry Plaza $ 787,800 FTIP Amend 2.00 20300000364	PE RW Const Total			75,000 712,800 787,800					New Project ******** Version 1 - 03/25/2005 ******** Prior Current 90,400 697,400
FRE041817 STPE-S/AGENC 1.16 Kingsburg, City of	18th Ave. Median Island Landscaping (Howard St. to Stroud Ave.) $ 154,000 FTIP Amend 2.00 20300000365	PE RW Const Total			16,500 16,500	137,500 137,500				New Project ******** Version 1 - 03/25/2005 ******** Prior Current 18,500 135,500
FRE021806 STPL/STPE-L/AC 1.16 Parlier, City of	In Parlier - Construct Median Island With Landscaping Along Manning Avenue From Academy to Zediker Avenue $ 305,800 FTIP Amend 2.00 20300000125	PE RW Const Total	36,000 36,000	269,800 269,800						Cost/Scope/Sch. Change ******** Version 4 - 03/25/2005 ******** ******** Version 3 - 06/18/2004 ******** ******** Version 2 - 06/13/2002 ******** Prior 4,100 31,900 Current 31,000 238,800
FRE041811 AGENCY/STPE-I 3.02 Reedley, City of	Manning Ave. Gateway landscaping pedestrian & bicycle path project (Kings River to North Ave.) $ 64,100 FTIP Amend 2.00 20300000356	PE RW Const Total		64,100 64,100						New Project ******** Version 1 - 03/24/2005 ******** Prior Current 7,300 56,800
FRE041818 STPE-S/AGENC 4.09 San Joaquin, City of	Main St. decorative cross-walks, street lights, benches, landscaped planter islands (Colorad Ave. to Nevada Ave.) $ 246,800 FTIP Amend 2.00 20300000366	PE RW Const Total			18,400 228,400 246,800					New Project ******** Version 1 - 03/25/2005 ******** Prior Current 28,300 218,500
FRE041819 STPE-S/AGENC 3.02 Selma, City of	Selma Branch Canal Class I Bike Path with Masony Block Fence, Bollard Lights, Etc. (Floral Ave. to Lincoln M.S.) $ 752,300 FTIP Amend 2.00 20300000367	PE RW Const Total			48,100 18,400 66,500	685,800 685,800				New Project ******** Version 1 - 03/25/2005 ******** Prior Current 86,300 666,000

Council of Fresno County Governments

2004 Federal Transportation Improvement Program

San Joaquin Format (Highest Official)

Transportation Enhancement Activities Program

Route / Postmile / PIN / Dist-EA / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) — Triennial Element 04/05	05/06	06/07	07/08	08/09	09/10	Change Description / Project Comments / Funding Summary (Current & Prior Years) — Local	State	Federal
FRE041812 AGENCY/STPE-S 3.02 Clovis, City of	Acquire right of way and construct Class I bicycle/pedestrian trail along the Enterprise Canal (east of Temperence & north of SR168). $ 499,300 FTIP Amend 2.00 20300000357	PE RW Const Total			14,700 239,600 254,300	245,000 245,000				New Project ******** Version 1 - 03/24/2005 ******** Prior Current	57,300	442,000
FRE041813 STPE-S/AGENC 1.16 Clovis, City of	Ashlan Ave. Median Island landscaping (Whittier Ave. to McKelvy Ave.) $ 335,500 FTIP Amend 2.00 20300000361	PE RW Const Total			18,400 18,400	317,100 317,100				New Project ******** Version 1 - 03/25/2005 ******** Prior Current	38,500	297,000
FRE041820 AGENCY/STPE-S 3.02 Fresno County	Reach 4 San Joaquin River Trail (Kerchoff Reservoir to Upper Redinger Reservoir) $ 540,000 FTIP Amend 2.00 20300000368	PE RW Const Total			40,000 40,000	500,000 500,000				New Project ******** Version 1 - 03/25/2005 ******** Prior Current	65,000	475,000
FRE041809 AGENCY/STPE-I 4.09 Fresno, City of	Herndon Ave. median island landscaping and irrigation project (West Ave. to Marks Ave.) $ 80,800 FTIP Amend 2.00 20300000354	PE RW Const Total		80,800 80,800						New Project ******** Version 1 - 03/24/2005 ******** Prior Current	9,300	71,500
FRE041810 AGENCY/STPE-I 2.08 Fresno, City of	Entry plaza componenet of Santa Fe Depot restoration project (Santa Fe Ave. and Tulare Street. $ 260,200 FTIP Amend 2.00 20300000355	PE RW Const Total		50,000 210,200 260,200						New Project ******** Version 1 - 03/24/2005 ******** Prior Current	29,800	230,400
FRE041814 STPE-S/AGENC 3.02 Fresno, City of	McKenzie Trail rehabilitation (Willow Ave. to Clovis Ave.) $ 256,700 FTIP Amend 2.00 20300000362	PE RW Const Total			30,800 225,900 256,700					New Project ******** Version 1 - 03/25/2005 ******** Prior Current	29,400	227,300

Council of Fresno County Governments

San Joaquin Format (Highest Official)

2004 Federal Transportation Improvement Program

STIP / Regional Choice

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) Triennial Element 04/05	05/06	06/07	07/08	08/09	09/10	Change Description Project Comments Funding Summary (Current & Prior Years) Local	State	Federal
FRE041102 NH/ST-CASH 4.09 Caltrans	In and near Fresno State Route 180 (from State Route 168 to Fowler Ave.) landscaping. $ 3,772,000 FTIP Amend 2.00 20300000352	PE RW Const Total			386,000 3,386,000 3,772,000					New Project ******** Version 1 - 03/23/2005 ******** Prior Current	432,700	3,339,300
FRE041103 NH/ST-CASH 1.10 Caltrans	In and near Fresno State Route 180 (from State Route 168 to Fowler Ave.) Relinquishment. $ 1,650,000 FTIP Amend 2.00 20300000353	PE RW Const Total			150,000 150,000	1,500,000 1,500,000				New Project ******** Version 1 - 03/23/2005 ******** Prior Current	189,300	1,460,700

Council of Fresno County Governments 2004 Federal Transportation Improvement Program

San Joaquin Format (Highest Official)

STIP - Interregional Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) Triennial Element 04/05	05/06	06/07	07/08	08/09	09/10	Change Description / Project Comments / Funding Summary (Current & Prior Years) Local	State	Federal
99 R0.7/R7.4 FRE021202 06-350701 NH/ST-CASH/TC 0.00 Caltrans	Near Selma - Along SR 99 From Route 201 to Floral Avenue Overcrossing (North of Route 43) - Add K-Rail Into Tulare County (30.5/33.9); Widen from 4-Lane to 6-Lane Freeway; Ramp Work at $ 58,410,000 FTIP Amend 2.00 10300000156	PE RW Const Total	8,744,000 50,000 8,794,000		49,616,000 49,616,000					Cost/Scope/Sch. Change ******** Version 5 - 03/25/2005 ******** ******** Version 4 - 06/17/2004 ******** ******** Version 3 - 10/01/2002 ******** ******** Version 2 - 02/08/02 ******** Prior Current	4,426,000 7,904,200	4,368,000 41,711,800

FRE040619 AGENCY/STPL 1.10 San Joaquin, City of	Lump sum A/C overlays and necessary recostruction on elgible routes for safety (no additional travel lanes). $ 199,900 FTIP Amend 2.00 20300000348	PE RW Const Total			199,900 199,900					New Project ******** Version 1 - 03/23/2005 ******** Prior Current 22,900 177,000
FRE020638 STPL/AGENCY 1.10 Sanger, City of	In Sanger - Lump-Sum A/C Overlays and Necessary Reconstruction on Eligible Routes for Safety (No Additional Travel Lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables $ 366,600 FTIP Amend 2.00 20300000242	PE RW Const Total				71,600 295,000 366,600				Cost/Scope/Sch. Change ******** Version 4 - 03/24/2005 ******** ******** Version 3 - 06/16/2004 ******** ******** Version 2 - 06/12/2002 ******** ******** Version 1 - 05/28/2002 ******** Prior Current 42,000 324,600
FRE040611 AGENCY/STPL 1.10 Sanger, City of	City of Sanger/ County of Fresno Joint Project. North Ave. from Academy to Bethel Ave. Reconstruct existing two-lane road. $ 771,500 FTIP Amend 2.00 20300000342	PE RW Const Total		54,200 54,200	717,300 717,300					New Project ******** Version 1 - 03/23/2005 ******** Prior Current 88,500 683,000
FRE020640 CMAQ/STPL-R/S 0.00 Selma, City of	In Selma - Reconstruct, Widen, and Install Curb, Gutter, and Sidewalk Along McCall Avenue From Floral Avenue to Arrants Street. $ 579,300 FTIP Amend 2.00 20300000191	PE RW Const Total	32,800 367,500 400,300	179,000 179,000						Cost/Scope/Sch. Change ******** Version 4 - 03/24/2005 ******** ******** Version 3 - 06/16/2004 ******** ******** Version 2 - 06/12/2002 ******** Prior 46,000 354,300 Current 20,500 158,500
FRE020643 STPL/AGENCY 1.10 Selma, City of	In Selma - Reconstruct curb, gutter, sidewalk, wheelchair ramps, A/C Overlay Dockery Avenue (From Rose Avenue to Floral Avenue) for Safety (No Additional Travel Lanes). $ 339,000 FTIP Amend 2.00 20300000244	PE RW Const Total			25,000 314,000 339,000					Cost/Scope/Sch. Change ******** Version 4 - 03/24/2005 ******** ******** Version 3 - 06/16/2004 ******** ******** Version 2 - 06/12/2002 ******** ******** Version 1 - 05/28/2002 ******** Prior Current 38,900 300,100
FRE020644 STPL/AGENCY 1.10 Selma, City of	In Selma - Reconstruct curb, gutter, sidewalk, wheelchair ramps, A/C Overlay, on McCall Avenue (From Valley View Street to Whitson Street) For Safety (No Additional Travel Lanes) $ 268,100 FTIP Amend 2.00 20300000245	PE RW Const Total		22,100 22,100	246,000 246,000					Cost/Scope/Sch. Change ******** Version 4 - 03/24/2005 ******** ******** Version 3 - 06/16/2004 ******** ******** Version 2 - 06/12/2002 ******** ******** Version 1 - 05/28/2002 ******** Prior Current 30,700 237,400
FRE020645 CMAQ/STPL/AGI 1.10 Selma, City of	In Selma - Reconstruct Floral Ave./ Selma Branch Canal Crossing. 6 ft. block wall, wheelchair ramps, in-pavement crosswalk lights, split-rail fencing, warning signs. $ 158,500 FTIP Amend 2.00 20300000246	PE RW Const Total			27,900 27,900	130,600 130,600				Cost/Scope/Sch. Change ******** Version 4 - 03/24/2005 ******** ******** Version 3 - 06/16/2004 ******** ******** Version 2 - 06/12/2002 ******** ******** Version 1 - 05/28/2002 ******** Prior Current 18,200 140,300

FRE020629 STPL/AGENCY 1.10 Mendota, City of	In Mendota - Lump-Sum A/C Overlays and Necessary Reconstruction On Eligible Routes for Safety (No Additional Travel Lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables $ 310,200 FTIP Amend 2.00 20300000237	PE RW Const Total	44,000 44,000	 266,200 266,200							Cost/Scope/Sch. Change ******** Version 4 - 03/24/2005 ******** ******** Version 3 - 06/16/2004 ******** ******** Version 2 - 06/12/2002 ******** ******** Version 1 - 05/28/2002 ******** Prior 5,000 39,000 Current 30,500 235,700
FRE020631 STPL/AGENCY 1.10 Parlier, City of	In Parlier - A/C Overlay Tuolumne Street ("J" Street to Zediker Avenue) and Reconstruct Damaged Curb, Gutters, Valley Gutters, and Curb Ramps for Safety (No Additional Travel Lanes). $ 200,000 FTIP Amend 2.00 20300000239	PE RW Const Total	25,000 25,000	 175,000 175,000							Cost/Scope/Sch. Change ******** Version 4 - 03/24/2005 ******** ******** Version 3 - 06/16/2004 ******** ******** Version 2 - 06/12/2002 ******** ******** Version 1 - 05/28/2002 ******** Prior 2,900 22,100 Current 20,100 154,900
FRE040608 AGENCY/STPL 1.10 Parlier, City of	Intersection of Manning Ave and Mendocino Ave. Reconstruction of both eastbound and westbound intersection approaches. $ 100,000 FTIP Amend 2.00 20300000339	PE RW Const Total		10,000 10,000	 90,000 90,000						New Project ******** Version 1 - 03/22/2005 ******** Prior Current 11,500 88,500
FRE040618 AGENCY/STPL 3.01 Parlier, City of	Reconstruct, widen, and install curb, gutter, and drainage facilities (Manning Ave. to Prlier Ave.) $ 10,800 FTIP Amend 2.00 20300000347	PE RW Const Total		 10,800 10,800							New Project ******** Version 1 - 03/23/2005 ******** Prior Current 1,200 9,600
FRE020633 STPL-R/AGENC' 5.02 Reedley, City of	In Reedley - Install Traffic Signal at Intersection of Buttonwillow and Dinuba Avenue. Widen and Improve Intersection Approaches. $ 241,500 FTIP Amend 2.00 20300000091	PE RW Const Total	33,900 45,200 79,100		 162,400 162,400						Cost/Scope/Sch. Change ******** Version 4 - 03/24/2005 ******** ******** Version 3 - 06/16/2004 ******** ******** Version 2 - 06/12/2002 ******** Prior 9,100 70,000 Current 18,600 143,800
FRE040609 AGENCY/STPL 3.02 Reedley, City of	Frankwood Ave. from 900 ft north of Parlier to Manning. Reconstruct & overlay, remove & replace curb, gutter & sidewalks, ROW acquisition. $ 554,700 FTIP Amend 2.00 20300000340	PE RW Const Total		25,000 25,000	 27,400 27,400	 502,300 502,300					New Project ******** Version 1 - 03/23/2005 ******** Prior Current 63,600 491,100
FRE040610 AGENCY/STPL 1.10 San Joaquin, City of	Colorado Ave. from Manning Ave. to Fifth St. and Manning from Sutter to 700 ft. west of Sutter. Repair, reconstruct & install A/C overlay. $ 350,000 FTIP Amend 2.00 20300000341	PE RW Const Total		26,000 26,000		 324,000 324,000					New Project ******** Version 1 - 03/23/2005 ******** Prior Current 40,200 309,800

FRE040614 AGENCY/STPL 5.07 Fresno, City of	Signal coordinationation and synchronization (Herndon Ave. from Golden State Blvd. to Maroa Ave. and Friant Rd. from Nees Ave. to Lakeview Dr.) $ 89,900 FTIP Amend 2.00 20300000344	PE RW Const Total		13,000 76,900 89,900							New Project ******** Version 1 - 03/23/2005 ******** Prior Current 10,300 79,600
FRE040620 AGENCY/STPL 5.01 Fresno, City of	Fresno Ave. at Sierra Ave. Additional turning lane and light turn phasing. $ 125,000 FTIP Amend 2.00 20300000349	PE RW Const Total		30,000 95,000 125,000							New Project ******** Version 1 - 03/23/2005 ******** Prior Current 14,300 110,700
FRE040613 STPL/STPE-L/AC 1.10 Fresno, City of	Peach Ave. medians with landscaping/ irrigation (SR 180-Fresno Yosemite International Airport). $ 363,700 FTIP Amend 2.00 20300000359	PE RW Const Total		22,600 341,100 363,700							New Project ******** Version 1 - 03/25/2005 ******** Prior Current 41,700 322,000
FRE040607 AGENCY/STPL 5.01 Kerman, City of	S/S Whitesbridge from 900 ft. west of Vineland to Vineland. Widen existing pavement & install curb, gutter, sidewalk, & streetlights to provide right-turn only for E/B Whitesbridge to Vineland. $ 199,800 FTIP Amend 2.00 20300000338	PE RW Const Total			14,900 14,900	184,900 184,900					New Project ******** Version 1 - 03/22/2005 ******** Prior Current 22,900 176,900
FRE040615 AGENCY/STPL 1.10 Kerman, City of	Lump sum A/C overlays and necessary reconstruction on eligible routes for safety (No additional travel lanes) $ 342,600 FTIP Amend 2.00 20300000345	PE RW Const Total				342,600 342,600					New Project ******** Version 1 - 03/23/2005 ******** Prior Current 39,300 303,300
FRE040617 AGENCY/STPL 1.10 Kingsburg, City of	Lump-sum A/C overlays and necessary reconstruction on eligible routes. For safety (no additional travel lanes.) $ 310,100 FTIP Amend 2.00 20300000346	PE RW Const Total		310,100 310,100							New Project ******** Version 1 - 03/23/2005 ******** Prior Current 35,600 274,500
FRE040616 CMAQ/STPL/STF 5.01 Kingsburg, City of	Eliminate 2 of 3 intersections at 18th Ave. and Sierra St., provide turn pockets, & expand park (18th Ave. & Sierra St. intersection improve program) $ 488,200 FTIP Amend 2.00 20300000360	PE RW Const Total		488,200 488,200							New Project ******** Version 1 - 03/25/2005 ******** Prior Current 55,900 432,300

FRE020618 AGENCY/STPL 1.16 Fresno, City of	In Fresno - Lump-Sum Median Islands On Various Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. $ 1,016,600 FTIP Amend 2.00 20300000250	PE RW Const Total					122,000 894,600 1,016,600			Cost/Scope/Sch. Change ******** Version 4 - 03/24/2005 ******** ******** Version 3 - 06/16/2004 ******** ******** Version 2 - 06/12/2002 ******** ******** Version 1 - 05/28/2002 ******** Prior Current 116,600 900,000
FRE020619 AGENCY/STPL 4.01 Fresno, City of	In Fresno - Lump-Sum Planning and Technical Studies. Conduct Study of Overall Transportation System Including All Transportation Modes. Plans To Include Interaction With Caltrans/General Plan. $ 282,400 FTIP Amend 2.00 20300000251	PE RW Const Total		282,400 282,400						Cost/Scope/Sch. Change ******** Version 4 - 03/24/2005 ******** ******** Version 3 - 06/16/2004 ******** ******** Version 2 - 06/12/2002 ******** ******** Version 1 - 05/28/2002 ******** Prior Current 32,400 250,000
FRE020620 AGENCY/STPL 4.06 Fresno, City of	In Fresno - Lump-Sum Sound Walls. Use for City Match To Caltrans Projects On Freeways for Noise Attenuation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. $ 1,016,600 FTIP Amend 2.00 20300000252	PE RW Const Total					101,700 914,900 1,016,600			Cost/Scope/Sch. Change ******** Version 3 - 03/24/2005 ******** ******** Version 2 - 06/16/2004 ******** ******** Version 1 - 05/28/2002 ******** Amendment #23 programs lifeline funds for Prior Current 116,600 900,000
FRE020621 STPL/AGENCY 4.09 Fresno, City of	In Fresno - Lump-Sum Landscaping and Plantings In Median Islands, On Trails, and Streetscapes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. $ 903,700 FTIP Amend 2.00 20300000253	PE RW Const Total		75,000 75,000	280,000 280,000		63,400 485,300 548,700			Cost/Scope/Sch. Change ******** Version 4 - 03/24/2005 ******** ******** Version 3 - 06/16/2004 ******** ******** Version 2 - 06/12/2002 ******** ******** Version 1 - 05/28/2002 ******** Prior Current 103,700 800,000
FRE020622 STPL/AGENCY 5.02 Fresno, City of	In Fresno - Lump-Sum Traffic Signals At Major Eligible Road Intersections. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. $ 5,058,300 FTIP Amend 2.00 20300000254	PE RW Const Total		215,100 215,100	2,343,700 2,343,700	799,600 799,600	136,600 1,563,300 1,699,900			Cost/Scope/Sch. Change ******** Version 4 - 03/24/2005 ******** ******** Version 3 - 06/16/2004 ******** ******** Version 2 - 06/12/2002 ******** ******** Version 1 - 05/28/2002 ******** Prior Current 580,200 4,478,100
FRE040603 AGENCY/STPL 1.10 Fresno, City of	Cold pavement recycling of existing major streets within South Fresno Industrial "Regional Jobs Iniative" Area. $ 1,206,200 FTIP Amend 2.00 20300000336	PE RW Const Total				156,800 156,800	1,049,400 1,049,400			New Project ******** Version 1 - 03/22/2005 ******** Prior Current 138,400 1,067,800
FRE040604 AGENCY/STPL 1.10 Fresno, City of	Cold pavement recycling of existing major streets within Fresno-Yosemite International Airport Business Park. "Regional Jobs Initiative" Area. $ 600,800 FTIP Amend 2.00 20300000337	PE RW Const Total				78,000 78,000	522,800 522,800			New Project ******** Version 1 - 03/22/2005 ******** Prior Current 68,900 531,900

FRE040602 AGENCY/STPL 1.01 Fowler, City of	Manning Ave, from SR 99 northbound ramps to 0.25 miles east of Golden State Blvd. Reconstruct approaches to RR crossing; upgrade, interconnect & synchronize traffic signals; signage & striping. $ 643,000 FTIP Amend 2.00 20300000335	PE RW Const Total		58,000 58,000			585,000 585,000			New Project ******** Version 1 - 03/22/2005 ******** Prior Current 73,800 569,200
FRE020647 CMAQ/ST-CASH 0.00 Fresno County	In Fresno County - Widen from 2 to 4 Lanes, Limiting Access, and Improving Structural Section On Friant Road from Millbrook Avenue to Millerton Road. $ 15,906,500 FTIP Amend 2.00 20300000194	PE RW Const Total	405,500 405,500	813,400 2,566,000 3,379,400	12,121,600 12,121,600					Cost/Scope/Sch. Change ******** Version 5 - 03/24/2005 ******** ******** Version 4 - 06/16/2004 ******** ******** Version 3 - 06/13/2002 ******** ******** Version 2 - 10/01/2001 ******** Prior 46,500 359,000 Current 4,158,000 10,023,000 1,320,000
FRE020648 STPL/AGENCY 1.10 Fresno County	Lump-Sum A/C Overlays and necessary reconstruction on Various Eligible Routes (No Additional Travel Lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. $ 4,926,800 FTIP Amend 2.00 20300000247	PE RW Const Total		35,000 1,478,600 1,513,600	40,000 849,500 889,500	40,000 1,242,900 1,282,900	40,000 1,200,800 1,240,800			Cost/Scope/Sch. Change ******** Version 6 - 03/24/2005 ******** ******** Version 5 - 06/16/2004 ******** ******** Version 4 - 05/23/2003 ******** ******** Version 3 - 04/18/2003 ******** Prior Current 565,100 4,361,700
FRE040612 AGENCY/STPL 1.04 Fresno County	Manning Ave. from Crawford to Hill Ave. Reconstruct existing 2-lane road to current standards -widening travel way, paving shoulders an improving structural section. $ 1,645,200 FTIP Amend 2.00 20300000343	PE RW Const Total				75,000 75,000	1,570,200 1,570,200			New Project ******** Version 1 - 03/23/2005 ******** Prior Current 188,700 1,456,500
FRE020613 AGENCY/STPL-F 0.00 Fresno, City of	In Fresno - Clovis Ave. widen From Four to Six Lanes From Kings Canyon to McKinley Avenue. $ 3,678,600 FTIP Amend 2.00 20300000074	PE RW Const Total	274,500 429,200 703,700	89,700 89,700	2,885,200 2,885,200					Cost/Scope/Sch. Change ******** Version 6 - 03/24/2005 ******** ******** Version 5 - 06/16/2004 ******** ******** Version 4 - 05/29/2003 ******** ******** Version 3 - 02/04/2003 ******** Prior 80,700 623,000 Current 341,200 2,633,700
FRE020616 AGENCY/STPL 1.07 Fresno, City of	In Fresno - Lump-Sum Traffic Control Devices and Operating Assistance. Complete Comprehensive Plan to Identify Signal Locations. Complete Signing for Major Streets/Schools. Consistent w/ 40 $ 813,700 FTIP Amend 2.00 20300000248	PE RW Const Total		70,000 70,000		743,700 743,700				Cost/Scope/Sch. Change ******** Version 4 - 03/24/2005 ******** ******** Version 3 - 06/16/2004 ******** ******** Version 2 - 06/12/2002 ******** ******** Version 1 - 05/28/2002 ******** Prior Current 93,300 720,400
FRE020617 AGENCY/STPL 1.10 Fresno, City of	In Fresno - Lump-Sum A/C Overlays or Cold Recycle Overlays on Various Eligible Routes (No Additional Travel Lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. $ 2,823,700 FTIP Amend 2.00 20300000249	PE RW Const Total		50,000 599,900 649,900		50,000 1,623,900 1,673,900	82,300 417,600 499,900			Cost/Scope/Sch. Change ******** Version 4 - 03/24/2005 ******** ******** Version 3 - 06/16/2004 ******** ******** Version 2 - 06/12/2002 ******** ******** Version 1 - 05/28/2002 ******** Prior Current 323,800 2,499,900

Council of Fresno County Governments — 2004 Federal Transportation Improvement Program

San Joaquin Format (Highest Official)

Regional Surface Transportation Program

Route / Postmile / PIN / Dist-EA / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) — Triennial Element 04/05	05/06	06/07	07/08	08/09	09/10	Change Description / Project Comments / Funding Summary (Current & Prior Years) — Local	State	Federal
FRE020603 AGENCY/STPL 1.10 Clovis, City of	In Clovis - Lump-Sum A/C Overlays On Various Eligible Routes (No Additional Travel Lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. $ 1,626,400 FTIP Amend 2.00 20300000229	PE RW Const Total	90,000 90,000	 1,088,900 1,088,900		 447,500 447,500				Cost/Scope/Sch. Change ******** Version 4 - 03/24/2005 ******** ******** Version 3 - 06/16/2004 ******** ******** Version 2 - 06/12/2002 ******** ******** Version 1 - 05/23/2002 ******** Prior 10,300 79,700 Current 176,200 1,360,200		
FRE020604 AGENCY/STPL 1.16 Clovis, City of	In Clovis - Lump-Sum Widening of Narrow Pavement and Construction of Median Islands For Safety (No Additional Travel Lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables $ 957,200 FTIP Amend 2.00 20300000230	PE RW Const Total	20,000 20,000	 937,200 937,200						Cost/Scope/Sch. Change ******** Version 5 - 03/24/2005 ******** ******** Version 4 - 06/16/2004 ******** ******** Version 3 - 12/11/2003 ******** ******** Version 2 - 06/12/2002 ******** Prior 2,300 17,700 Current 107,500 829,700		
FRE040601 AGENCY/STPL 0.00 Clovis, City of	Herndon Ave. between Willow Ave. and Clovis Ave. Widen from two lanes to three lanes of travel in each direction, construct curb & gutter & bicycle lanes, install street lights. $ 2,780,000 FTIP Amend 2.00 20300000334	PE RW Const Total		151,000 151,000		 1,069,500 1,069,500	 1,559,500 1,559,500			New Project ******** Version 1 - 03/22/2005 ******** Prior Current 318,900 2,461,100		
33 FRE020650 AGENCY/STPL 3.02 Coalinga, City of	In Coalinga: Intersection Beautification Project--Install New or Reconstruct Failed Curb, Gutter, and Sidewalks. Provide New Landscaping and Irrigation Facilities and Pedestrian Facilities. $ 603,800 FTIP Amend 2.00 20300000261	PE RW Const Total	146,800 146,800		 45,200 411,800 457,000					Cost/Scope/Sch. Change ******** Version 3 - 03/24/2005 ******** ******** Version 2 - 06/16/2004 ******** ******** Version 1 - 10/01/2002 ******** Prior 16,800 130,000 Current 52,400 404,600		
FRE020608 AGENCY/STPL 1.10 Firebaugh, City of	In Firebaugh - Reconstruct 12th Street from SR 33 to "M" Street(For Safety-No Additional Travel Lanes). $ 313,000 FTIP Amend 2.00 20300000068	PE RW Const Total		31,300 31,300		 281,700 281,700				Cost/Scope/Sch. Change ******** Version 4 - 03/24/2005 ******** ******** Version 3 - 06/16/2004 ******** ******** Version 2 - 06/12/2002 ******** Prior Current 35,900 277,100		
FRE020610 STPL/AGENCY 1.10 Fowler, City of	In Fowler - Lump-Sum A/C Overlays On Various Eligible Routes (No Additional Travel Lanes) and Provide Curb, Gutter, and Sidewalks. Consistent with 40 CFR part 93.126, 127, 128, exempt tables $ 151,000 FTIP Amend 2.00 20300000233	PE RW Const Total	15,000 15,000				 136,000 136,000			Cost/Scope/Sch. Change ******** Version 4 - 03/25/2005 ******** ******** Version 3 - 06/16/2004 ******** ******** Version 2 - 06/12/2002 ******** ******** Version 1 - 05/28/2002 ******** Prior 1,700 13,300 Current 15,600 120,400		

Council of Fresno County Governments 2004 Federal Transportation Improvement Program

San Joaquin Format (Highest Official)

Highway Bridge Replacement / Rehabilitation Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) Triennial Element 04/05	05/06	06/07	07/08	08/09	09/10	Change Description Project Comments Funding Summary (Current & Prior Years) Local	State	Federal
FRE040502	Balsam Creek Bridge on Huntington Lake Road, 4.14 miles north of State Route 168 - HBRR Program (No additional travel lanes).	PE RW Const				1,677,000				New Project ******** Version 1 - 03/23/2005 ********		
AGENCY 1.19 Fresno County	$ 1,677,000 FTIP Amend 2.00 20300000350	Total				1,677,000				Prior Current 1,677,000		

Council of Fresno County Governments — 2004 Federal Transportation Improvement Program

San Joaquin Format (Highest Official)

Congestion Mitigation and Air Quality Program (Transit Projects)

Route / Postmile / PIN / Dist-EA / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) — Triennial Element 04/05	05/06	06/07	07/08	08/09	09/10	Change Description / Project Comments / Funding Summary (Current & Prior Years) — Local	State	Federal
FRE041401	Bus replacement program. Purchase 20 low emission urban buses to replace 20 1993 diesel vehicles.	PE								New Project		
		RW								******** Version 1 - 03/22/2005 ********		
AGENCY/CMAQ 2.10		Const		1,223,300	1,271,700	4,732,200						
Fresno Area Express (FAX)	$ 7,227,200									Prior		
	FTIP Amend 2.00 20300000329	Total		1,223,300	1,271,700	4,732,200				Current 829,000		6,398,200
FRE041402	Peak Service Program. Increase the frequency of service from 30 min to 15 min intervals on two routes- Route 28 and Route 30.	PE		1,000,000	799,400	1,923,500	1,678,900			New Project		
		RW								******** Version 1 - 03/22/2005 ********		
AGENCY/CMAQ 2.01		Const										
Fresno Area Express (FAX)	$ 5,401,800									Prior		
	FTIP Amend 2.00 20300000330	Total		1,000,000	799,400	1,923,500	1,678,900			Current 619,600		4,782,200
FRE041403	Downtown Circulator Program provide service throughout downtown Fresno during peak commute hours. Purchase of 4 shuttle vehicles.	PE				1,200,000				New Project		
		RW								******** Version 1 - 03/22/2005 ********		
AGENCY/CMAQ 2.01		Const										
Fresno Area Express (FAX)	$ 1,200,000									Prior		
	FTIP Amend 2.00 20300000331	Total				1,200,000				Current 137,600		1,062,400
FRE041404	Intermodal Facility Program. Develop and construct intermodal facility in Southeast area of Fresno.	PE		119,800	880,200					New Project		
		RW								******** Version 1 - 03/22/2005 ********		
AGENCY/CMAQ 5.06		Const										
Fresno Area Express (FAX)	$ 1,000,000									Prior		
	FTIP Amend 2.00 20300000332	Total		119,800	880,200					Current 114,700		885,300
FRE041405	Purchase of five 31 passenger compressed natural gas powered buses.	PE					400,000			New Project		
		RW								******** Version 1 - 03/22/2005 ********		
AGENCY/CMAQ 2.01		Const					1,250,000					
Fresno County Rural Transit	$ 1,650,000									Prior		
	FTIP Amend 2.00 20300000333	Total					1,650,000			Current 189,300		1,460,700
FRE041406	Replace 10 centrally fueled diesel school buses with 10 compressed natural gas school buses.	PE								New Project		
		RW								******** Version 1 - 03/24/2005 ********		
CMAQ/AGENCY 2.10		Const		1,500,100								
SouthWest Transportation	$ 1,500,100									Prior		
	FTIP Amend 2.00 20300000358	Total		1,500,100						Current 172,100		1,328,000

FRE040117 AGENCY/CMAQ 0.00 Selma, City of	Purchase 2 PM-10 efficient street sweepers. Elgin Crosswind J Plus seriers sweepers. $ 310,000 FTIP Amend 2.00 20300000323	PE RW Const Total		310,000 310,000							New Project ******** Version 1 - 03/22/2005 ******** Prior Current 35,600 274,400

FRE040114 AGENCY/CMAQ 3.02 Orange Cove, City of	Rails to Trails project. One and one half mile bike and pedestrian trail along abandoned BNSF rail line at a diagonal between Hills Valley Rd and Adams Ave. $ 1,021,000 FTIP Amend 2.00 20300000320	PE RW Const Total			64,000 64,000	338,900 338,900	618,100 618,100			New Project ******** Version 1 - 03/22/2005 ******** Prior Current 117,100 903,900
FRE020145 AGENCY/CMAQ 3.02 Parlier, City of	In Parlier - Lump-Sum Pedestrian Facilities on Various Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. $ 147,400 FTIP Amend 2.00 20300000215	PE RW Const Total	10,000 10,000	137,400 137,400						Cost/Scope/Sch. Change ******** Version 5 - 03/24/2005 ******** ******** Version 4 - 06/15/2004 ******** ******** Version 3 - 03/26/2003 ******** ******** Version 2 - 06/11/2002 ******** Prior 1,200 8,800 Current 15,800 121,600
FRE020148 AGENCY/CMAQ 3.02 Reedley, City of	In Reedley - Lump-Sum Traffic Flow Improvements at Various Major Intersections. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. $ 440,700 FTIP Amend 2.00 20300000217	PE RW Const Total		20,100 20,100	265,400 265,400	155,200 155,200				Cost/Scope/Sch. Change ******** Version 4 - 03/24/2005 ******** ******** Version 3 - 06/15/2004 ******** ******** Version 2 - 06/11/2002 ******** ******** Version 1 - 05/23/2002 ******** Prior Current 50,500 390,200
FRE040115 AGENCY/CMAQ 3.02 Reedley, City of	Install sidewalks and ramps, replace/repair existing sidewalks and ramps on both sides of Manning Ave. between Frankwood and Buttonwillow Ave. $ 297,800 FTIP Amend 2.00 20300000321	PE RW Const Total		20,000 20,000	43,900 43,900		233,900 233,900			New Project ******** Version 1 - 03/22/2005 ******** Prior Current 34,100 263,700
FRE020159 AGENCY/CMAQ/ 3.02 San Joaquin River	In Fresno County - Construct a Bicycle/Pedestrian Rest Area With Park and Ride Lot. $ 380,100 FTIP Amend 2.00 20300000045	PE RW Const Total		380,100 380,100						Cost/Scope/Sch. Change ******** Version 4 - 03/24/2005 ******** ******** Version 3 - 06/15/2004 ******** ******** Version 2 - 06/11/2002 ******** Prior Current 43,600 336,500
FRE040116 AGENCY/CMAQ 5.01 San Joaquin, City of	Lump sum traffic flow improvements. $ 96,600 FTIP Amend 2.00 20300000322	PE RW Const Total			96,600 96,600					New Project ******** Version 1 - 03/22/2005 ******** Prior Current 11,100 85,500
FRE020150 AGENCY/CMAQ 5.01 Sanger, City of	In Sanger - Lump-Sum Traffic Flow Improvements at Various Major Intersections. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. $ 386,300 FTIP Amend 2.00 20300000218	PE RW Const Total		38,500 38,500		347,800 347,800				Cost/Scope/Sch. Change ******** Version 4 - 03/24/2005 ******** ******** Version 3 - 06/15/2004 ******** ******** Version 2 - 06/11/2002 ******** ******** Version 1 - 05/23/2002 ******** Prior Current 44,300 342,000

FRE040110 AGENCY/CMAQ 5.01 Fresno, City of	Traffic flow improvements including installation of dual NB and SB lanes and separate right turn lanes. $ 101,700 FTIP Amend 2.00 20300000316	PE RW Const Total		101,700 101,700						New Project ******** Version 1 - 03/22/2005 ******** Prior Current 11,700 90,000
FRE020135 AGENCY/CMAQ/ 5.02 Huron, City of	In Huron - Install Traffic Signals on Lassen Avenue at 4th and 9th Streets. $ 451,000 FTIP Amend 2.00 20300000022	PE RW Const Total	52,000 33,900 85,900		365,100 365,100					Cost/Scope/Sch. Change ******** Version 5 - 03/24/2005 ******** ******** Version 4 - 06/15/2004 ******** ******** Version 3 - 06/11/2002 ******** Prior 9,900 76,000 Current 41,900 323,200
FRE020138 AGENCY/CMAQ 5.01 Kerman, City of	In Kerman - Lump-Sum Traffic Flow Improvements On Various Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. $ 176,100 FTIP Amend 2.00 20300000211	PE RW Const Total					17,600 158,500 176,100			Cost/Scope/Sch. Change ******** Version 4 - 03/24/2005 ******** ******** Version 3 - 06/15/2004 ******** ******** Version 2 - 06/11/2002 ******** ******** Version 1 - 05/23/2002 ******** Prior Current 20,200 155,900
FRE040111 AGENCY/CMAQ 3.02 Kingsburg, City of	Lump sum bicycle/ pedestrian facilities. $ 166,400 FTIP Amend 2.00 20300000317	PE RW Const Total		166,400 166,400						New Project ******** Version 1 - 03/22/2005 ******** Prior Current 19,100 147,300
FRE040112 AGENCY/CMAQ 3.02 Kingsburg, City of	Construct Class I bike path along Golden State Blvd from Bethel Ave to Laurel St. Will be located between existing eastern edge of shoulder and UPR tracks. $ 309,600 FTIP Amend 2.00 20300000318	PE RW Const Total			33,100 33,100	276,500 276,500				New Project ******** Version 1 - 03/22/2005 ******** Prior Current 35,500 274,100
FRE040113 AGENCY/CMAQ 3.02 Kingsburg, City of	Construct sidewalks along 10th Ave. (Academy Ave.) from Sierra St. (SR 201) to Stroud Ave. $ 82,100 FTIP Amend 2.00 20300000319	PE RW Const Total			8,800 8,800		73,300 73,300			New Project ******** Version 1 - 03/22/2005 ******** Prior Current 9,400 72,700
FRE020142 AGENCY/CMAQ 3.02 Mendota, City of	In Mendota - Lump-Sum Pedestrian Facilities On Various Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. $ 160,000 FTIP Amend 2.00 20300000213	PE RW Const Total	24,000 24,000		136,000 136,000					Cost/Scope/Sch. Change ******** Version 4 - 03/24/2005 ******** ******** Version 3 - 06/15/2004 ******** ******** Version 2 - 06/11/2002 ******** ******** Version 1 - 05/23/2002 ******** Prior 2,800 21,200 Current 15,600 120,400

FRE020132 AGENCY/CMAQ 3.02 Fresno, City of	In Fresno - Lump-Sum Construction of Grade Crossings Along Bike and Pedestrian Trails $ 892,300 FTIP Amend 2.00 20300000226	PE RW Const Total		110,100 110,100	 782,200 782,200					Cost/Scope/Sch. Change ******** Version 5 - 03/24/2005 ******** ******** Version 4 - 06/15/2004 ******** ******** Version 3 - 07/03/2003 ******** ******** Version 2 - 06/11/2002 ******** Prior Current 102,300 790,000
FRE020133 AGENCY/CMAQ 3.02 Fresno, City of	In Fresno - Lump-Sum Construction of New Trails to Serve Fresno/Clovis Metropolitan Area Trail System. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. $ 451,800 FTIP Amend 2.00 20300000227	PE RW Const Total		50,000 26,800 76,800	 375,000 375,000					Cost/Scope/Sch. Change ******** Version 5 - 03/24/2005 ******** ******** Version 4 - 06/15/2004 ******** ******** Version 3 - 07/03/2003 ******** ******** Version 2 - 06/11/2002 ******** Prior Current 51,800 400,000
FRE020134 AGENCY/CMAQ 3.02 Fresno, City of	In Fresno - Lump-Sum Pedestrian Facilities to Include Sidewalks and Signal Upgrades for Pedestrians. Consistent with 40 CFR part 93.126, 127, 128,exempt tables 2&3. $ 647,400 FTIP Amend 2.00 20300000228	PE RW Const Total		20,000 20,000	 100,000 100,000	26,000 203,300 229,300	51,100 32,400 214,600 298,100			Cost/Scope/Sch. Change ******** Version 5 - 03/24/2005 ******** ******** Version 4 - 06/15/2004 ******** ******** Version 3 - 07/03/2003 ******** ******** Version 2 - 06/11/2002 ******** Prior Current 74,300 573,100
FRE040106 AGENCY/CMAQ 5.02 Fresno, City of	Improve traffic operations and relieve congestion at intersection of Willow and Shepherd Ave. Install traffic signal and modify approaches. Install median noses, curb returns with wheelchair ramps. $ 2,179,900 FTIP Amend 2.00 20300000312	PE RW Const Total		131,700 131,700	 398,800 398,800		 1,649,400 1,649,400			New Project ******** Version 1 - 03/22/2005 ******** Prior Current 400,000 1,779,900
FRE040107 AGENCY/CMAQ 5.02 Fresno, City of	Improve traffic operations and relieve congestion at various intersections in downtown Fresno by replacing existing signal controllers with modern signal controllers. $ 434,300 FTIP Amend 2.00 20300000313	PE RW Const Total		105,300 105,300	 329,000 329,000					New Project ******** Version 1 - 03/22/2005 ******** Prior Current 49,800 384,500
FRE040108 AGENCY/CMAQ 0.00 Fresno, City of	Class 6, Natural Gas/ Electric Hybrid Refuse Collection Bin Delievery Truck $ 255,000 FTIP Amend 2.00 20300000314	PE RW Const Total		 255,000 255,000						New Project ******** Version 1 - 03/22/2005 ******** Prior Current 95,000 160,000
FRE040109 AGENCY/CMAQ 5.02 Fresno, City of	Replace existing 4-way stop control at intersection of North and Cedar with fully activated traffic signal. 4 legs of intersection will be modified. $ 688,700 FTIP Amend 2.00 20300000315	PE RW Const Total		75,500 75,500	 10,100 10,100		 603,100 603,100			New Project ******** Version 1 - 03/22/2005 ******** Prior Current 79,100 609,600

FRE040119 AGENCY/CMAQ 5.01 Fresno County	Central and Willow intersection improvements. Construct left turn lanes and pavement improvements and remove a four-way stop. $ 99,300 FTIP Amend 2.00 20300000325	PE RW Const Total		7,500 7,500	34,800 34,800	57,000 57,000				New Project ******** Version 1 - 03/22/2005 ******** Prior Current 11,400 87,900
FRE040120 AGENCY/CMAQ 1.04 Fresno County	Shoulder paving/ stabilization. Alta Ave. to SR 63 - American Ave. $ 684,800 FTIP Amend 2.00 20300000326	PE RW Const Total				32,000 32,000	652,800 652,800			New Project ******** Version 1 - 03/22/2005 ******** Prior Current 78,600 606,200
FRE040121 AGENCY/CMAQ 0.00 Fresno County	General services/ fleet purchase and install a natural gas refueling time-fill system for CNG- will support 8 of 12 CNG vehicles $ 150,000 FTIP Amend 2.00 20300000327	PE RW Const Total				25,000 25,000	125,000 125,000			New Project ******** Version 1 - 03/22/2005 ******** Prior Current 17,200 132,800
FRE020122 AGENCY/CMAQ 5.01 Fresno, City of	In Fresno: At Intersection of Chestnut Avenue and Kings Canyon Road; Install Traffic Flow Improvements Including Dual Left-Turn Lanes & Intersection Improvements. $ 1,129,800 FTIP Amend 2.00 20300000182	PE RW Const Total	124,900 200,000 324,900		804,900 804,900					Cost/Scope/Sch. Change ******** Version 5 - 03/22/2005 ******** ******** Version 4 - 06/15/2004 ******** ******** Version 3 - 07/02/2003 ******** ******** Version 2 - 06/10/2002 ******** Prior 37,200 287,700 Current 92,300 712,600
FRE020127 AGENCY/CMAQ 5.01 Fresno, City of	In Fresno - At Marks and Webber Avenue Intersection - Install Traffic Flow Improvements Including Ultimate Build of Intersection & New Traffic Signal. $ 894,500 FTIP Amend 2.00 20300000187	PE RW Const Total	79,300 214,800 294,100		600,400 600,400					Cost/Scope/Sch. Change ******** Version 5 - 03/22/2005 ******** ******** Version 4 - 06/15/2004 ******** ******** Version 3 - 07/03/2003 ******** ******** Version 2 - 06/11/2002 ******** Prior 33,700 260,400 Current 68,900 531,500
FRE020128 AGENCY/CMAQ 5.01 Fresno, City of	In Fresno - At Intersection of Clinton and West Avenues - Install Traffic Flow Improvements Including Dual EB & WB Left-Turn Lanes and Protected Left Phasing EB & WB. ITS project $ 635,500 FTIP Amend 2.00 20300000188	PE RW Const Total	47,900 72,000 119,900		515,600 515,600					Cost/Scope/Sch. Change ******** Version 5 - 03/24/2005 ******** ******** Version 4 - 06/15/2004 ******** ******** Version 3 - 07/03/2003 ******** ******** Version 2 - 06/11/2002 ******** Prior 13,800 106,100 Current 59,100 456,500
FRE020129 AGENCY/CMAQ 3.02 Fresno, City of	In Fresno- Lump-Sum Bicycle Facilities Including Lanes, Racks, Traffic Control Devices to Assist Bicyclist - On Major Streets. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. $ 745,500 FTIP Amend 2.00 20300000223	PE RW Const Total		16,700 16,700	45,000 45,000	478,100 478,100	108,800 45,200 51,700 205,700			Cost/Scope/Sch. Change ******** Version 5 - 03/24/2005 ******** ******** Version 4 - 06/15/2004 ******** ******** Version 3 - 07/03/2003 ******** ******** Version 2 - 06/11/2002 ******** Prior Current 85,500 660,000

FRE020108 AGENCY/CMAQ 3.02 Coalinga, City of	In Coalinga - Construct Paved Shoulders for Bike Lane On Monterey Avenue from Washington Street to Cambridge Avenue. $ 101,900 FTIP Amend 2.00 20300000196	PE RW Const Total	14,700 14,700		87,200 87,200						Cost/Scope/Sch. Change ******** Version 5 - 03/22/2005 ******** ******** Version 4 - 06/15/2004 ******** ******** Version 3 - 10/01/2002 ******** ******** Version 2 - 06/10/2002 ******** Prior 1,700 13,000 Current 10,000 77,200
FRE020110 AGENCY/CMAQ 5.02 Coalinga, City of	In Coalinga - Install Traffic Signal at Intersection of SR 33 and Phelps Avenue $ 13,800 FTIP Amend 2.00 20300000197	PE RW Const Total	13,800 13,800								Cost/Scope/Sch. Change ******** Version 4 - 03/22/2005 ******** ******** Version 3 - 06/15/2004 ******** ******** Version 2 - 06/10/2002 ******** This project is being being coordinated and Prior 1,600 12,200 Current
FRE020165 AGENCY/CMAQ 1.10 Coalinga, City of	In Coalinga - Lump-Sum Alley Paving to Reduce PM10. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. $ 311,500 FTIP Amend 2.00 20300000262	PE RW Const Total	21,500 21,500	290,000 290,000							Cost/Scope/Sch. Change ******** Version 3 - 03/22/2005 ******** ******** Version 2 - 06/15/2004 ******** ******** Version 1 - 11/21/2002 ******** Prior 2,500 19,000 Current 33,300 256,700
FRE040105 AGENCY/CMAQ 1.06 Firebaugh, City of	Installation of pedestrian crossing at 4-way stop at P and 13 Street $ 72,300 FTIP Amend 2.00 20300000311	PE RW Const Total		10,800 61,500 72,300							New Project ******** Version 1 - 03/22/2005 ******** Prior Current 8,300 64,000
FRE020113 AGENCY/CMAQ/ 3.02 Fowler, City of	In Fowler - Lump-Sum Pedestrian Facilities $ 92,800 FTIP Amend 2.00 20300000209	PE RW Const Total	10,000 10,000	 82,800 82,800							Cost/Scope/Sch. Change ******** Version 4 - 03/22/2005 ******** ******** Version 3 - 06/15/2004 ******** ******** Version 2 - 06/10/2002 ******** ******** Version 1 - 05/23/2002 ******** Prior 1,100 8,900 Current 9,500 73,300
FRE040122 AGENCY/CMAQ 3.01 Fresno Area Express (FAX)	Lease vans for downtown vanpool program. $ 240,000 FTIP Amend 2.00 20300000328	PE RW Const Total		80,200 80,200	79,600 79,600	80,200 80,200					New Project ******** Version 1 - 03/22/2005 ******** Prior Current 27,500 212,500
FRE040118 AGENCY/CMAQ 1.07 Fresno County	North and Maple intersection improvements. Construct left turn lane for eastbound traffic. $ 133,700 FTIP Amend 2.00 20300000324	PE RW Const Total		14,900 14,900	 4,300 4,300	 114,500 114,500					New Project ******** Version 1 - 03/22/2005 ******** Prior Current 15,300 118,400

Council of Fresno County Governments — 2004 Federal Transportation Improvement Program

San Joaquin Format (Highest Official)

Congestion Mitigation and Air Quality Program (Non-transit)

Route / Postmile / PIN / Dist-EA / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) — Triennial Element 04/05	05/06	06/07	07/08	08/09	09/10	Change Description / Project Comments / Funding Summary (Current & Prior Years) — Local	State	Federal
FRE020105 AGENCY/CMAQ 5.01 Clovis, City of	In Clovis - Lump-Sum Traffic Flow Improvements. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3 $ 1,010,100 FTIP Amend 2.00 20300000206	PE RW Const Total	59,200 59,200	 475,000 475,000			60,100 114,500 301,300 475,900			Cost/Scope/Sch. Change ******** Version 4 - 03/17/2005 ******** ******** Version 3 - 06/15/2004 ******** ******** Version 2 - 06/10/2002 ******** Prior 6,800 52,400 Current 109,100 841,800		
FRE020106 AGENCY/CMAQ 5.07 Clovis, City of	In Clovis - Lump-Sum Traffic Signal Synchronization. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. ITS Project. $ 249,900 FTIP Amend 2.00 20300000207	PE RW Const Total					19,500 230,400 249,900			Cost/Scope/Sch. Change ******** Version 4 - 03/21/2005 ******** ******** Version 3 - 06/15/2004 ******** ******** Version 2 - 06/10/2002 ******** ******** Version 1 - 05/23/2002 ******** Prior Current 28,600 221,300		
FRE040101 AGENCY/CMAQ 5.03 Clovis, City of	Installation of conduit and fiber optic cabling along south side of Shaw Ave. from Willow to Clovis Ave. Coordinate 5 traffic signals in City of Clovis, ITS project. $ 271,800 FTIP Amend 2.00 20300000307	PE RW Const Total			22,700 249,100 271,800					New Project ******** Version 1 - 03/17/2005 ******** Prior Current 31,200 240,600		
FRE040102 AGENCY/CMAQ 5.07 Clovis, City of	Installation of conduit and fiber optic cabling along south side of Shaw Ave. from Hwy 168 to Willow Ave. Coordinate 2 traffic signals in City of Clovis ITS project. $ 61,700 FTIP Amend 2.00 20300000308	PE RW Const Total			6,800 54,900 61,700					New Project ******** Version 1 - 03/17/2005 ******** Prior Current 7,100 54,600		
FRE040103 AGENCY/CMAQ 1.04 Clovis, City of	Construct curb and gutter along east side of Clovis Ave. from Ashlan to Dakota Ave. $ 86,600 FTIP Amend 2.00 20300000309	PE RW Const Total			8,700 77,900 86,600					New Project ******** Version 1 - 03/22/2005 ******** Prior Current 9,900 76,700		
FRE040104 AGENCY/CMAQ 1.04 Clovis, City of	Construct curb and gutter along east side of Clovis Ave from Gettysburg to Ashlan Ave. $ 122,600 FTIP Amend 2.00 20300000310	PE RW Const Total			11,900 110,700 122,600					New Project ******** Version 1 - 03/22/2005 ******** Prior Current 14,100 108,500		

Council of Fresno County Governments 2004 Federal Transportation Improvement Program

San Joaquin Format (Highest Official)

130 - Railroad Grade Crossing Protections Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) Triennial Element 04/05	05/06	06/07	07/08	08/09	09/10	Change Description / Project Comments / Funding Summary (Current & Prior Years) Local	State	Federal
FRE040701 AGENCY/STPR-I 1.01 Caltrans	Lump Sum 130-Railroad Grade Crossing Protections Program. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. $ 3,156,800 FTIP Amend 2.00 20300000165	PE RW Const Total		2,143,800 2,143,800	1,013,000 1,013,000					Cost/Scope/Sch. Change ******** Version 4 - 03/25/2005 ******** ******** Version 3 - 06/16/2004 ******** ******** Version 2 - 06/13/2002 ******** Prior Current 428,800		2,728,000