

2004 Federal Transportation Improvement Program Council of Fresno County Governments

Caltrans

| | | | | | | | | | | | |
|--|------------------------|----------------------|----------------|----------------|--------------|--------------|-----------------|--------------|-----------|-----------|-----------------|
| MPO ID: FRE040501 | | Capacity Status: NCI | | | | | L | | | | |
| TITLE: Bridge Replacement/Rehabilitation Program | | | | | | | | | | | |
| DESCRIPTION: Lump-Sum Highway Bridge Replacement/Rehabilitation Program (No additional travel lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. | | | | | | | | | | | |
| CHANGE REASON: Amendment - Cost/Scope/Sch. Change | | | | | | | | | | | |
| | | TOTAL | PRIOR | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | PE | RW | CON |
| Loc Funds | Agency | \$3,924 | \$172 | \$573 | \$5 | \$109 | \$3,065 | | | | \$3,924 |
| Local HBRR | Highway Bridge Program | \$30,290 | \$1,324 | \$4,424 | \$42 | \$841 | \$23,659 | | | | \$30,290 |
| TOTAL | | \$34,214 | \$1,496 | \$4,997 | \$47 | \$950 | \$26,724 | | | | \$34,214 |

| | | | | | | | | | | | |
|--|------------------------|-----------------|----------------|----------------|----------------|--------------|-----------------|--------------|-----------|-----------|-----------------|
| CHANGE REASON PRIOR TO AMENDMENT: Amendment - Cost/Scope/Sch. Change | | | | | | | | | | | |
| L | | | | | | | | | | | |
| | | TOTAL | PRIOR | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | PE | RW | CON |
| Loc Funds | Agency | \$5,646 | \$289 | \$951 | \$153 | \$53 | \$4,200 | | | | \$5,646 |
| Local HBRR | Highway Bridge Program | \$23,625 | \$1,342 | \$4,092 | \$980 | \$409 | \$16,802 | | | | \$23,625 |
| TOTAL | | \$29,271 | \$1,631 | \$5,043 | \$1,133 | \$462 | \$21,002 | | | | \$29,271 |

March 24, 2006

Ms. Rachel Falsetti
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Penny Gray

**Subject: Revised Submittal for Formal Amendment #18 to the FY 2004/05
through 2009/10 Council of Fresno County Governments FTIP
Removal of City of Fresno TE Project**

Dear Ms. Falsetti:

Enclosed for your review and approval is the documentation for Formal Amendment #18 to the Federal Transportation Improvement Program (FTIP). This is a revised submittal letter. We are requesting that the City of Fresno, Santa Fe Depot TE project be removed from this amendment. City of Fresno project FRE041816 did not receive the necessary CTC action to allow for modifications to this project.

A 30-day public review and interagency consultation period was completed for the proposed changes in January 2006. On January 26, 2006, the Council of Fresno County Governments approved FTIP Amendment #18. This amendment was originally submitted to for State and federal approval on January 30, 2006, a second modified submittal letter was submitted on February 16, 2006.

FTIP Amendment #18

Highway Bridge Replacement/ Rehabilitation Program (HBRR)

- Caltrans Project FRE040501: This amendment adjusts currently programmed amounts to match the Final HBRR Lump Sum Project List. Adjustments made to the lump sum include: Prior Years- \$1,324,000 in HBRR federal funds with a local match of \$172,000; FY 04/05 \$4,424,000 in HBRR federal funds with a local match of

Member Agencies: The cities of Clovis, Coalinga, Firebaugh, Fowler, Fresno, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Sanger, Selma & Fresno County

\$573,000; FFY 05/06 \$42,000 in HBRR federal funds with a local match of \$5,000; FFY 06/07 \$841,000 in HBRR federal funds with a local match of \$109,000; Beyond Years-\$23,659,000 in HBRR federal funds with a local match of \$3,065,000.

Remove from amendment: Transportation Enhancement Activities Program

- City of Fresno Project FRE041816: This amendment adjusts language within the project description for the Santa Fe Depot Restoration Project and includes the addition of funding into FFY 05/06. Language to be added- Anterior room, ADA improvements. Funding to be added- \$45,100 TE funds with \$5,900 local match to preliminary engineering; \$485,800 TE funds with \$62,900 local match to construction.

The FTIP as amended conforms to the applicable State Implementation Plans (SIPs), meets all applicable transportation planning requirements per 23 CFR Part 450, and meets the transportation conformity regulations per 40 CFR 93.122. These changes require a formal FTIP amendment.

If you have any questions regarding this amendment, please contact me at (559) 233-4148.

Sincerely,

A handwritten signature in cursive script that reads "Barbara Goodwin".

BARBARA GOODWIN, Executive Director
Council of Fresno County Governments

FEDERAL TIP EXPENDITURES

FUNDS PROGRAMMED (EXPENDITURES)

| | (\$ shown are in thousands) | | | | | | TOTAL |
|---|-----------------------------|-----------|-----------|-----------|----------|-------|-----------|
| | Triennial Element | | | | | | |
| | 04-05 | 05-06 | 06-07 | 07-08 | 08-09 | 09-10 | |
| HPP (Federal) | | | | | | | |
| Bridge Replacement (Federal) | 4,424.0 | 42.0 | 841.0 | 23,659.0 | | | 28,966.0 |
| CA217-Section378 (Federal) | | | 14,701.0 | 14,700.0 | | | 29,401.0 |
| Congestion Mitigation Air Quality (Federal) | 10,319.0 | 9,456.0 | 9,645.0 | 6,817.3 | | | 36,237.3 |
| Federal Lands Program (Federal) | 6,450.0 | | | | | | 6,450.0 |
| Recreation Trails (Federal) | | | | | | | |
| Regional Surface Transportation Program (Federal) | 8,342.0 | 8,509.0 | 8,675.7 | | | | 25,526.7 |
| Surface Transportation - Emergency Repair (Federal) | 40.0 | 40.0 | 40.0 | | | | 120.0 |
| Surface Transportation - Hazard Elimination (Federal) | 788.7 | 714.0 | | | | | 1,502.7 |
| Surface Transportation - 130 R/R Grade Crossing (Federal) | 1,715.0 | 1,013.0 | 9,976.3 | | | | 2,728.0 |
| FTA Section 5307 (Federal) | 10,504.5 | 11,198.7 | | 10,695.7 | | | 42,375.2 |
| FTA Section 5309 (Federal) | 1,815.1 | | | | | | 1,815.1 |
| FTA Section 5310 (Federal) | | | | | | | |
| FTA Section 5311 (Federal) | 422.4 | 3,286.7 | | | | | 3,709.1 |
| Safe Routes to School | 525.8 | | | | | | 525.8 |
| | Federal SubTotal | 34,259.4 | 43,879.0 | 55,872.0 | | | 179,356.9 |
| Emergency Repair Program (State Program) | 10.0 | 10.0 | 10.0 | | | | 30.0 |
| Highway Operation & Protection (State Program) | 6,035.0 | 4,269.0 | | 14,063.0 | | | 24,367.0 |
| Minor Programs (State Program) | 841.0 | | | | | | 841.0 |
| STIP - Regional Choice (State Program) | 13,287.0 | 25,095.0 | 3,645.0 | 736.0 | | | 118,955.0 |
| STIP - Regional TEA (State Program) | | 1,945.4 | 2,163.3 | | | | 4,108.7 |
| STIP - Interregional Program (State Program) | | 1,500.0 | | 9,923.0 | | | 12,581.0 |
| STIP - Interregional TEA (State Program) | 10.0 | 1,867.0 | 30.0 | | | | 1,907.0 |
| Regional TEA (STPE-L) | 882.2 | | | | | | 882.2 |
| Other State Match (State Program) | 1,386.0 | 721.6 | | | | | 2,107.6 |
| TCRP | | | | | 4,539.0 | | 4,539.0 |
| Note: Many programs noted as "State Prg." have federal dollars mixed with state dollars (See CTIPS) | | | | | | | |
| | State SubTotal | 35,408.0 | 5,848.3 | 24,722.0 | 81,889.0 | | 170,318.5 |
| Other Locally Committed Revenues (Varied Local) | 13,178.4 | 4,670.3 | 3,506.9 | 1,538.9 | | | 22,894.5 |
| Measure "C" Program (Local Sales Tax) | 21,265.0 | 34,722.0 | 108,847.0 | 3,400.0 | 4,746.0 | | 173,282.0 |
| | Local SubTotal | 39,392.3 | 112,353.9 | 4,938.9 | 4,746.0 | 302.0 | 196,176.5 |
| | TOTAL PROGRAMMED | 102,241.1 | 109,059.7 | 162,081.2 | 86,532.9 | 302.0 | 545,851.9 |

FEDERAL TIP REVENUE SOURCES

(\$ shown are in thousands)

| AVAILABLE REVENUES BY PROGRAM SOURCE | Triennial Element | | | | | TOTAL |
|---|-------------------|-----------------|-----------------|-----------------|-----------------|------------------|
| | 04-05 | 05-06 | 06-07 | 07-08 | 08-09 | |
| HPP (Federal) | | | | | | |
| Bridge Replacement (Federal) | 4,424.0 | 42.0 | 841.0 | 23,659.0 | | 28,966.0 |
| CA 217-Section 378 | | | 14,701.0 | 23,500.0 | | 38,201.0 |
| Congestion Mitigation Air Quality (Federal) | 10,319.0 | 10,180.9 | 10,893.3 | 9,838.0 | | 51,256.2 |
| <i>Note: 2004-05 through 2009-010 fund estimates are projected.</i> | | | | | | |
| Federal Lands Program (Federal) | 6,450.0 | | | | | 6,450.0 |
| Recreational Trails (Federal) | | | | | | |
| Regional Surface Transportation Program (Federal) | 8,342.0 | 8,919.4 | 9,549.2 | 8,853.0 | 9,021.0 | 44,684.6 |
| <i>Note: 2004-05 through 2009-010 fund estimates are projected.</i> | | | | | | |
| Surface Transportation - Emergency Repair (Federal) | 40.0 | 40.0 | 40.0 | | | 120.0 |
| Surface Transportation - Hazard Elimination (Federal) | 788.7 | 714.0 | | | | 1,502.7 |
| Surface Transportation - 130 R/R Grade Crossing (Federal) | 1,715.0 | 1,013.0 | | | | 2,728.0 |
| <i>Note: 2004-05 through 2009-010 fund estimates are projected.</i> | | | | | | |
| FTA Section 5307 (Federal) | 10,504.5 | 11,198.7 | 9,976.3 | 10,695.7 | | 42,375.2 |
| FTA Section 5309 (Federal) | 1,815.1 | | | | | 1,815.1 |
| FTA Section 5310 (Federal) | 422.4 | 3,286.7 | | | | 3,709.1 |
| FTA Section 5311 (Federal) | 525.8 | | | | | 525.8 |
| Safe Routes to School | | | | | | |
| Federal SubTotal | 45,346.5 | 35,394.7 | 46,000.8 | 76,545.7 | 19,046.0 | 222,333.7 |

| | | | | | | |
|--|------------------|------------------|------------------|-----------------|------------------|------------------|
| Emergency Repair Program (State Program) | 10.0 | 10.0 | 10.0 | | | 30.0 |
| Highway Operation & Protection (State Program) | 6,035.0 | 4,269.0 | | 5,263.0 | | 15,567.0 |
| Minor Programs (State Program) | 841.0 | | | | | 841.0 |
| STIP - Regional Choice (State Program) | 15,036.0 | 26,869.0 | 8,455.0 | 871.0 | 151,873.0 | 203,104.0 |
| STIP - Regional TEA (State Program) | 2,391.0 | 1,276.0 | 1,042.0 | 1,587.0 | 1,354.0 | 7,650.0 |
| STIP - Interregional Program (State Program) | | 54,422.0 | | 9,923.0 | | 64,345.0 |
| STIP - Interregional TEA (State Program) | 10.0 | 1,867.0 | 30.0 | | | 1,907.0 |
| Regional TEA (STPE-L) | 882.2 | | | | | 882.2 |
| Other State Match (State Program) | 1,386.0 | 721.6 | | | 4,539.0 | 2,107.6 |
| TCRP | | | | | | 4,539.0 |
| <i>Note: Many programs noted as "State Prg." have federal dollars mixed with state dollars (See CTIPS)</i> | | | | | | |
| State SubTotal | 26,591.2 | 89,434.6 | 9,537.0 | 17,644.0 | 157,766.0 | 300,972.8 |
| Other Locally Committed Revenues (Varied Local) | 13,178.4 | 4,670.3 | 3,506.9 | 1,538.9 | 4,746.0 | 22,894.5 |
| Measure "C" Program (Local Sales Tax) | 21,265.0 | 34,722.0 | 108,847.0 | 3,400.0 | 4,746.0 | 173,282.0 |
| Local SubTotal | 34,443.4 | 39,392.3 | 112,353.9 | 4,938.9 | 4,746.0 | 196,176.5 |
| TOTAL REVENUES | 106,381.1 | 164,221.6 | 167,891.7 | 99,128.6 | 181,558.0 | 719,483.0 |

Highway Bridge Replacement / Rehabilitation Program

| Route Postmile PIN Dist-EA Fund AO Lead | Description Total Escalated Cost Status | Phase | Program Schedule (Construction costs escalated per Caltrans percentage) | | | | | | | Change Description Project Comments Funding Summary (Current & Prior Years) |
|---|--|--------------------------------|--|-------------------|--------|---------|------------|-------|-------------------------|--|
| | | | Prior Years | Triennial Element | | | | | | |
| | | | 04/05 | 05/05 | 06/07 | 07/08 | 08/09 | 09/10 | | |
| FRE040501 AGENCY/HBRR- 1.19 Caltrans | L u m p - S u m H i g h w a y B r i d g e Replacement/Rehabilitation Program (No additional travel lanes). Consistent with 40 CFR part 93.126, 127, 128, exemptions 2&3. \$ 34,214,000 FTIP Amend 18.00 | PE RW Const Total | 1,496,000 | 4,997,000 | 47,000 | 950,000 | 26,724,000 | | | Cost/Scope/Sch. Change ***** Version 4 - 12/22/2005 ***** ***** Version 3 - 04/12/2005 ***** ***** Version 2 - 02/02/2005 ***** ***** Version 1 - 09/16/2004 ***** Prior 172,000 Current 3,752,000 |
| | | | 1,496,000 | 4,997,000 | 47,000 | 950,000 | 26,724,000 | | 1,324,000 28,996,000 | |

FTIP Projects Ready For MPO Approval For Amendment No. 18

| MPO Id | Element | Dist. | County | Description | No Funds | Total Project \$\$ | Ctips Id |
|-----------|---------|-------|--------|--|----------|--------------------|----------------|
| FRE040501 | State | 06 | FRE | Lump-Sum Highway Bridge Replacement/Rehabilitation | | \$34,214,000 | 2-03-0000-0279 |

Total Number of Projects Ready To Approve

1