



BUTTE COUNTY ASSOCIATION of GOVERNMENTS

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May 11, 2005

Mr. Leslie Rogers, Regional Administrator
FTA, Region IX

Mr. Gene K. Fong, Division Administrator
FHWA, Sacramento

Ms. Julia Barrow, Chief, Mobile Sources Section
EPA, Region IX

Ms. Jody Jones, Director
Caltrans, District 3

Subject: Transmittal of Amendment #7 to the 2004 Federal Transportation Improvement Program (FTIP) for Butte County - Request for State and Federal Approval

Dear Messrs and Messes:

The Butte County Association of Governments (BCAG) has amended the 2004 FTIP at its April 28, 2005 Board meeting. BCAG respectfully request state and federal approval of Amendment #7. The following summarizes Amendment #7:

SR 149 Project. This project widens SR 149 from 2 lanes to 4 lanes with freeway to freeway interchanges. This project is currently programmed in the 2004 FTIP with construction programmed in the 05/06 FFY. The schedule for the project does not change. The purpose of this amendment however, is to identify a portion of "prior" right of way (R/W) funds into the 2004/2005 federal fiscal year. The regional emissions analysis for this project has already been completed and included in the 2004 FTIP and the 2004 Regional Transportation Plan.

SR 70 @ Georgia Way/Pacific Heights Signalization Project. This project is to install a traffic signal and provide left-turn channelization at the Georgia Way/Pacific Heights intersection on State Route 70 in Butte County at PM 12.5. The cost of this SHOPP Minor A project is \$750,000. The financial capacity is being made by District 3 approval of this SHOPP Minor A project. This project is exempt from a regional emissions analysis for air quality.

BCAG FTIP Amendment #7
Request for State and Federal Approval
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Attached please find the CTIPS data sheets for this amendment. This information can also be found in CTIPS by selecting Amendment #7 for Butte County.

All FTIP amendment information is also available for review and comment at BCAG's website at: http://www.bcag.org/planning/2004_ftip.html.

Please direct any questions to Mr. Iván García, BCAG Programming Manager by email at igarcia@bcag.org or by phone at 530-879-2468.

Sincerely

 For:

Jon Clark
Executive Director

Attachments:
CTIPS Printouts
Adopted Resolution

Distribution: Paul Page, FTA
Toby Tiktinsky, EPA
Steve Luxenburg, FHWA
Gail Williams, Butte County Air Quality Management District
Sue Takhar, Caltrans District 3
Abhijit Bagde, Caltrans Division of Transportation Programming
BCAG Transportation Advisory Committee



**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO. 2004/05-18
APPROVING AMENDMENT #7 TO THE 2004 FEDERAL TRANSPORTATION IMPROVEMENT
PROGRAM**

WHEREAS, the Butte County Association of Governments is the designated Metropolitan Planning Organization for Butte County in accordance with 23 USC 134(b)(6); and Section 450.306 of the Metropolitan and Statewide Planning Rule; and

WHEREAS, the Transportation Equity Act for the 21st Century requires the Butte County Association of Governments, as the Metropolitan Planning Organization, to prepare a Transportation Improvement Program in cooperation with the State and transit operators, to include all projects to be funded under Title 23 and the Federal Transit Administration grants; and requires BCAG to prepare a long-range Regional Transportation Plan and short-range Federal Transportation Improvement Program;

WHEREAS, the Butte County Association of Governments has prepared Amendment #7 to the 2004 FTIP for the programming of:
SR 149 Project – \$5,358,200 of Right of Way funds into FY 04/05. This project is already programmed in the 2004 FTIP in which a regional emissions analysis has already been prepared;
SR 70 @ Georgia Way / Pacific Heights Signalization Project - \$750,000 in SHOPP Minor A funds. This project is exempt from a regional emissions analysis per EPA's Transportation Conformity Rule Section 51.462 "Exempt Projects" Table 3 indicating that intersection signalization projects at individual intersections are exempt.

NOW THEREFORE BE IT RESOLVED that the Butte County Association of Governments has prepared and approved Amendment #7 to 2004 Federal Transportation Improvement Program in accordance with the Transportation Conformity Rule requirements applicable to Butte County and determine that the projects are consistent with the policies, goals and objectives of the adopted 2004 Regional Transportation Plan. Based on this analysis, the Butte County 2004 Regional Transportation Plan and the Butte County 2004 Federal Transportation Improvement Program, including amendments, conform to the applicable State Implementation Plan (SIP) and all applicable sections of the EPA's Transportation Conformity Rule.

BE IT FURTHER RESOLVED that in the interest of project delivery, the Butte County Association of Governments authorizes its staff to modify the programming figures in cooperation with Caltrans as needed.

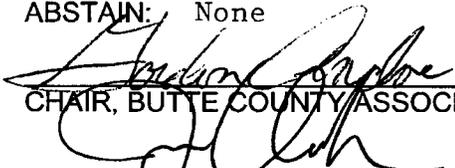
PASSED AND ADOPTED by the Butte County Association of Governments on this 28th day of April 2005 by the following vote:

AYES: Houx, Yamaguchi, Connelly, Josiassen, Dolan, Andoe, White, David

NOES: None

ABSENT: Gruendl, Cook, Busch

ABSTAIN: None



CHAIR, BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

ATTEST: JON A. CLARK, EXECUTIVE DIRECTOR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

Attachment 1: CTIPS Data Printouts for 2004 FTIP Amendment #7

2004 Federal Transportation Improvement Program
Butte County Association of Governments
Butte County
Document Year 2004
(Dollars in Thousands)

State Highway System

DIST: 03 COUNTY: Butte County	TITLE (DESCRIPTION):	MPO: Butte County Association of Governments
ROUTE: 149 PM:	Hwy 149 4 Lane Expressway (Near Oroville - Route 70 to Route 99 - new Route 149 4-lane expressway, new 70/149 and 99/149 interchanges)	MPO Aprv: 4/28/05
PPNO: 0016W KP:		State Aprv:
EA: 3822U1 MPO ID: 702093		Federal Aprv:
CTIPS ID: 102-0000-0028		<u>EPA TABLE II OR III EXEMPT CATAGORY:</u>
ELEMENT: Capital Outlay		
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: JOHN HOOLE	
True	PHONE: (916) 274-0653	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
8	Official		IGARCIA	Amendment - Cost/Scope/Sch. Change	7.00		70,648	17,549					
7	Official	12/09/04	IGARCIA	Amendment - Cost/Scope/Sch. Change	3.00		70,646	17,652					
6	Official		IGARCIA	Adoption - Carry Over	0.00		75,280	18,650					
5	Official		IGARCIA	Amendment	8.00		63,343	17,573					
4	Official		IGARCIA	Amendment - Other (Explain ==>)	1.00		71,418	9,498					
3	Official	04/04/02	IGARCIA	Adoption - Carry Over	0.00		71,418	9,498					
2	Official		IGARCIA	Amendment	1.00		50,935	2,886					
1	Official		IGARCIA	Adoption	0.00		19,860	1,400					

Fund Source 1 of 6
Fund Category:
GF IIP

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
Fund Type:	PE	1,261		1,219						2,480
State Cash	RW	179	151							330
	CON			5,139						5,139
Funding Agency:	Total:	1,440	151	6,358						7,949
Butte County Association of Governments										

Fund Source 2 of 6
Fund Category:
GF IIP

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
Fund Type:	PE	9,738		9,409						19,147
National Hwy System	RW	1,385	1,169							2,554
	CON			39,671						39,671
Funding Agency:	Total:	11,123	1,169	49,080						61,372
Butte County Association of Governments										

Fund Source 3 of 6
Fund Category:
IIP

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
Fund Type:	PE									
State Cash	RW	1,230	462							1,692
	CON			2,073						2,073
Funding Agency:	Total:	1,230	462	2,073						3,765
Caltrans										

Fund Source 4 of 6
Fund Category:
IIP

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
Fund Type:	PE									
National Hwy System	RW	9,499	3,574							13,073
	CON			16,006						16,006
Funding Agency:	Total:	9,499	3,574	16,006						29,079
Caltrans										

Fund Source 5 of 6
Fund Category:
RIP

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
Fund Type:	PE									
State Cash	RW									
	CON			889						889
Funding Agency:	Total:			889						889
Butte County Association of Governments										

2004 Federal Transportation Improvement Program
Butte County Association of Governments
Butte County
Document Year 2004
(Dollars in Thousands)

State Highway System

Fund Source 6 of 6		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
Fund Category: RIP										
Fund Type: National Hwy System		PE								
		RW								
		CON		6,868						6,868
Funding Agency: Butte County Association of Governments		Total:		6,868						6,868
<hr/>										
Project Total:		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
		PE		10,628						21,627
		RW	12,293	5,356						17,649
		CON		70,646						70,646
		Total:	23,292	5,356	81,274					109,922

MPO Comments:

***** Version 8 - 04/08/2005 *****
Moving a portion of "Prior" R/W funds into 4/5 FY. Formal Amendment. No change in total project funding. IG
***** Version 7 - 01/26/05 *****
Project data transferred from 2004 STIP.
***** Version 6 - 05/28/2004 *****
Carryover. Updated figures to reflect 'obligation' per CT HQ

8/21/03: Admin Amendment to re-adjust right of way and construction. Supercedes PCR, no net cost increase in project. Changes reflect Project Manger's direction.

Caltrans Comments -FTIP:

***** Version 8 - 04/08/2005 *****
***** Version 7 - 01/26/05 *****
***** Version 6 - 05/28/2004 *****
***** Version 5 - 08/06/03 *****
***** Version 4 - 11/04/2002 *****
***** Version 3 - 05/03/02 *****

Caltrans Comments - STIP/SHOPP:

***** Version 9 - 12/14/2004 *****
12/14/04 Escalation of \$658k RIP CON and \$5,337k IIP CON per amendment 04S-007, on 12/09/04. -rdj
***** Version 8 - 08/05/04 *****
06/01/04 - Delay CON to FY 05/06. Cost decr \$673k CON. -cb
***** Version 8 - 03/11/2004 *****
03/11/04- Upodated GF-IIP CON-S to \$10,629k per request of Dist P/PM. Confirmed with HQ Cap Outlay Support Br that this matches their currently resourced workload. -cb
***** Version 7 - 07/09/2003 *****
01/22/04 - CTC allocation of \$58,227k IIP CON and \$6,427k RIP CON moved to pending allocation list. -rdj
07/09/03 - PCR approved on 6/21/03 to increase RW to \$17,645k and to decrease CON to \$64,654k. PCR approved values adjusted by PM to

2004 Federal Transportation Improvement Program
Butte County Association of Governments
Butte County
Document Year 2004
(Dollars in Thousands)

State Highway System

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION):	MPO: Butte County Association of Governments
ROUTE: 70	PM:	SR 70 @ Georgia Way/Pacific Heights Signalization (SHOPP Minor Project is to install a traffic signal and provide left-turn channelization at the Georgia Way/Pacific Heights intersection on SR 70)	MPO Aprv: 4/28/05
PPNO:	KP:		State Aprv:
EA: 1E2500	MPO ID:		Federal Aprv:
CTIPS ID: 202-0000-0045			<u>EPA TABLE II OR III EXEMPT CATAGORY:</u> Intersection signalization projects.
ELEMENT:			

IMPLEMENTING AGENCY: Caltrans PRJ MGR: JOHN HOOLE
True PHONE: (530) 682-2984

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1	Official		IGARCIA	Amendment - New Project	7.00			749					

Fund Source 1 of 2
Fund Category: CT Minor Pgm.

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
Fund Type: National Hwy System									
PE									
RW									
CON		663							663
Funding Agency: Caltrans									
Total:		663							663

Fund Source 2 of 2
Fund Category: CT Minor Pgm.

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
Fund Type: State Cash									
PE									
RW									
CON		86							86
Funding Agency: Caltrans									
Total:		86							86

Project Total:

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
PE									
RW									
CON		749							749
Total:		749							749

MPO Comments: ***** Version 1 - 03/28/2005 *****
Safety Project. Scheduled RTL: 7/05 per CT. Construction scheduled for Summer 2005

Caltrans Comments -FTIP: ***** Version 1 - 03/28/2005 *****

Caltrans Comments - STIP/SHOPP: