

2004 MTIP Amendment No. 1 Revenue and Expenditure worksheet

All fields populated with zeros will be calculated automatically once other fields are entered

AMBAG				
(\$1,000s)				
Revenue versus Programmed	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$0	\$608	\$1,802	\$2,410
Regional - TE	\$0	\$0	\$0	\$0
Interregional - ITIP	\$0	\$0	\$0	\$0
Interregional - TE	\$0	\$0	\$0	\$0
SHOPP	\$0	\$3	(\$6)	(\$3)
Minor A & B	\$0	\$0	\$0	\$0
Local Assistance				
CMAQ	\$2	\$1,107	\$4,745	\$5,854
RSTP	\$1,571	\$2,099	\$5,123	\$8,793
HBRR/ Seismic	\$0	\$0	\$0	\$0
HES/SR2S	\$0	\$0	\$0	\$0
Sec 130 RR Grade Crossing	\$0	\$0	\$0	\$0
ER	\$0	\$0	\$0	\$0
Local TEA	Available funds programmed, revenue not estimated			\$0
Other Federal Highway Funds ^{1,2}				
Federal Lands Highway Program	Available funds programmed, revenue not estimated			(\$367)
Bridge Discretionary Program	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridors Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
TCSP	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways	\$0	\$0	\$0	\$0
High Priority/Demo Projects	Available funds programmed, revenue not estimated			(\$19,021)
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Federal Transit Funds ³				
3037 - JARC	\$0	\$141	\$144	\$285
5307 - Urbanized Area Formula	\$189	\$1,535	\$276	\$2,000
5308 - Clean Fuel	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway	Revenue estimated as part of 5309 (c)			(\$1,250)
5309(b) - New Starts	\$0	\$0	\$0	\$0
5309(c) - Bus Allocation	\$1,250	\$1,804	\$3,204	\$6,258
53010 - Elderly and Disabled	\$0	\$0	\$0	\$0
53011 - Nonurbanized Area Formula	\$4	\$1	(\$4)	\$1
Non-Title 23/FTA Federal Funds (Describe)				
	\$0	\$0	\$0	\$0
Other State Transportation Funds				
TCRP	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Coastal Conservancy	Available funds programmed, revenue not estimated			(\$190)
Proposition 116	\$0	\$0	\$0	(\$13,700)
STA Transit Assistance	\$554	\$659	\$678	(\$2,861)
State Match TSM	Available funds programmed, revenue not estimated			(\$35)
State PUC	Available funds programmed, revenue not estimated			(\$310)
Public Transportation Account	Available funds programmed, revenue not estimated			(\$200)
State Cash - State Other	Available funds programmed, revenue not estimated			(\$1,836)
State EEM	Available funds programmed, revenue not estimated			\$0
State Bike Lane Account	Available funds programmed, revenue not estimated			
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax	\$0	\$0	\$0	\$0
Transit Fares	\$0	\$0	\$0	\$0
Other Local Funds				
General Funds	\$0	\$0	\$0	\$0
Other (Describe)	\$102,420	\$143,080	\$137,099	\$382,599

NOTES

1. Federal Land Highway program includes:

- Indian Reservation Roads
- NPS Parkways And Park Roads
- F&WS Refuge Roads
- Public Lands Highways
- Forest Highways
- PLH Discretionary

2. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>

AMBAG				
(\$1,000s)				
Programmed	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$1,566	\$85,699	\$12,416	\$99,681
Regional - TE	\$80	\$2,312	\$3,898	\$6,290
Interregional - ITIP	\$0	\$59,117	\$0	\$59,117
Interregional - TE	\$0	\$0	\$0	\$0
SHOPP				
Minor A&B	\$13,710	\$66,239	\$31,366	\$111,315
	\$6,717	\$0	\$0	\$6,717
Local Assistance				
CMAQ	\$4,558	\$3,545	\$0	\$8,103
RSTP	\$5,844	\$5,465	\$2,592	\$13,901
HBRR/ Seismic	\$6,660	\$4,139	\$8,560	\$19,359
HES/SR2S	\$2,192	\$0	\$0	\$2,192
Sec 130 RR Grade Crossing	\$0	\$0	\$0	\$0
ER	\$850	\$850	\$850	\$2,550
Local TEA	\$1,750	\$0	\$0	\$1,750
Other Federal Highway Funds ^{1,2}				
Federal Lands Highway Program	\$367	\$0	\$0	\$367
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program				\$0
TCSP				\$0
Ferry Boat Discretionary				\$0
National Scenic Byways	\$0	\$0	\$25	\$25
High Priority/Demo Projects	\$6,290	\$12,381	\$350	\$19,021
Emergency Relief Program				\$0
Other (Describe)				
Federal Transit Funds ³				
3037 - JARC	\$260	\$0	\$0	\$260
5307 - Urbanized Area Formula	\$8,542	\$7,785	\$7,844	\$24,171
5308 - Clean Fuel				\$0
5309(a) - Fixed Guideway	\$1,250	\$0	\$0	\$1,250
5309(b) - New Starts				\$0
5309(c) - Bus Allocation	\$7,802	\$1,535	\$0	\$9,337
53010 - Elderly and Disabled	\$180	\$180	\$180	\$540
53011 - Nonurbanized Area Formula	\$309	\$312	\$317	\$938
Non-Title 23/FTA Federal Funds (Describe)				
FEMA	\$1,390	\$470	\$0	\$0
Other State Transportation Funds				
TCRP				\$0
Other (Describe)				\$0
Coastal Conservancy	\$0	\$190	\$0	\$190
Proposition 116	\$8,900	\$0	\$4,800	\$13,700
STA Transit Assistance	\$1,030	\$925	\$906	\$2,861
State Match TSM	\$0	\$35	\$0	\$35
State PUC	\$310	\$0	\$0	\$310
Public Transportation Account	\$200	\$0	\$0	\$200
State Cash - State Other	\$1,474	\$262	\$100	\$1,836
State Bike Lane Account	\$790	\$0	\$0	\$790
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax				\$0
Transit Fares				\$0
Other Local Funds				
General Funds				\$0
Other (Total local)	\$73,515	\$67,821	\$57,992	\$199,328
Total	\$156,536	\$319,262	\$132,196	\$606,134

NOTES

1. Federal Land Highway program includes:

- Indian Reservation Roads
- NPS Parkways And Park Roads
- F&WS Refuge Roads
- Public Lands Highways
- Forest Highways

- 2. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>>
- 3. For additional information on this program, visit http://www.fta.dot.gov/4187_ENG_HTML.htm

AMBAG				
(\$1,000s)				
Revenue	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$1,566	\$86,307	\$14,218	\$102,091
Regional - TE	\$80	\$2,312	\$3,898	\$6,290
Interregional - ITIP	\$0	\$59,117	\$0	\$59,117
Interregional - TE	\$0	\$0	\$0	\$0
SHOPP	\$13,710	\$66,242	\$31,360	\$111,312
Minor A & B	\$6,717	\$0	\$0	\$6,717
Local Assistance				
CMAQ	\$4,560	\$4,652	\$4,745	\$13,957
RSTP	\$7,415	\$7,564	\$7,715	\$22,694
HBRR/ Seismic	\$6,660	\$4,139	\$8,560	\$19,359
HES/SR2S	\$2,192	\$0	\$0	\$2,192
Sec 130 RR Grade Crossing	\$0	\$0	\$0	\$0
ER	\$850	\$850	\$850	\$2,550
Local TEA		Not Estimated		\$0
Other Federal Highway Funds ^{1,2}				
Federal Lands Highway Program		Not Estimated		\$0
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program				\$0
TCSP				\$0
Ferry Boat Discretionary				\$0
National Scenic Byways	\$0	\$0	\$25	\$25
High Priority/Demo Projects		Not Estimated		\$0
Emergency Relief Program				\$0
Other (Describe)				\$0
Federal Transit Funds ³				
3037 - JARC	\$260	\$141	\$144	\$545
5307 - Urbanized Area Formula	\$8,731	\$9,320	\$8,120	\$26,171
5308 - Clean Fuel				\$0
5309(a) - Fixed Guideway				\$0
5309(b) - New Starts				\$0
5309(c) - Bus Allocation	\$9,052	\$3,339	\$3,204	\$15,595
53010 - Elderly and Disabled	\$180	\$180	\$180	\$540
53011 - Nonurbanized Area Formula	\$313	\$313	\$313	\$939
Non-Title 23/FTA Federal Funds (Describe)				
FEMA		Not Estimated		\$0
Other State Transportation Funds				
TCRP				\$0
Other (Describe)				\$0
Coastal Conservancy		Not Estimated		
Proposition 116	\$8,900	\$0	\$4,800	
STA Transit Assistance	\$1,584	\$1,584	\$1,584	
State Match TSM		Not Estimated		
State PUC		Not Estimated		
Public Transportation Account		Not Estimated		
State Cash - State Other		Not Estimated		
State EEM		Not Estimated		
State Bike Lane Account		Not Estimated		
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax				\$0
Transit Fares				\$0
Other Local Funds				
General Funds				\$0
Other (Total Local)	\$175,935	\$210,901	\$195,091	\$581,927
Total	\$248,705	\$456,961	\$284,807	\$972,021



"Kathy Urlie"
<KUrlie@ambag.org>

11/12/2004 07:43 AM

To: <abhijit_bagde@dot.ca.gov>
cc: "Todd Muck" <TMuck@ambag.org>, "Nick Papadakis"
<NPapadakis@ambag.org>
Subject: AMBAG FY 2004-05 to FY 2006-07 MTIP Amendment No. 1

Abhijit Bagde
Department of Transportation
Division of Transportation Programming, MS 82
P. O. Box 942874
Sacramento, CA 94274-0001
Via email: abhijit_bagde@dot.ca.gov

Dear Abhijit:

The AMBAG Board of Directors endorsed Amendment No. 1 to the FY 2004/05 to FY 2006/07 Monterey Bay Area Metropolitan Transportation Improvement Program on November 10, 2004 by approving Resolution No. 2004-12, a copy of which is attached. Please initiate the process by which this amendment is processed for state approval and a federal conformity determination.

In addition to being available in CTIPS, new programming pages for the MTIP are included in the attached file labeled "05-07 MTIP A1 Programming Projects 11-10-04." A scanned copy of the signed resolution endorsing Amendment Number 1 is in the attached file labeled "05-07 MTIP Amendment 1 Resolution 11-10-04."

In accordance with TEA-21, MTIP Amendment No. 1 is financially constrained to reasonably available resources and adequate public review opportunity was provided. The AMBAG Board of Directors found that the projects included in MTIP Amendment No. 1 need not undergo a new air quality conformity analyses because they either: 1) have been considered in the most recent emissions analyses, 2) are statutorily exempt from conformity analysis requirements, or 3) will not affect the outcome of a regional emissions analyses by their nature.

In addition to project programming changes requested by AMBAG's planning partners, this MTIP Amendment specifically makes changes to STIP and FTA Section 5311 funded projects in order for the AMBAG region to comply with the concerns listed by FHWA and FTA in their approval letter for the FY 2004/05 to FY 2006/07 FSTIP.

Projects added, deleted or revised in MTIP Amendment No. 1 include:

Projects in Various Counties:

- * Caltrans, Grouped projects, HES: Updates the list of projects and funding totals.
- * Caltrans, Grouped projects, SHOPP listings: Updated "county" and "MPO" data after CTIPS bug was fixed.

Projects in Monterey County:

- . Caltrans, Prunedale Improvement Project: Updates project funding to match California Transportation Commission's August approval of the 2004 State Transportation Improvement Program (STIP).
- . Carmel-by-the-Sea, San Carlos Street Repaving Project: Updates Regional Improvement Program fund listing by merging two line items into one.
- . City of Greenfield, Greenfield Schools SR2S: New project, \$500,000 HES and local funds listed in FY 04/05.
- . Moss Landing Harbor District, Moss Landing Coastal Trail, Phase 1 & 2: Local Transportation Enhancement Activities (TEA) funds added and local funding reduced.
- . Monterey County, Castroville-Elkhorn Bike Path: Congestion Mitigation and

Air Quality Improvement Program (CMAQ) funds shifted from FY 04/05 to FY 05/06; CMAQ-local fund swap.

- . Monterey County, Davis Road Bridge Replacement: Regional Improvement Program (RIP) funds shifted to match 2004 STIP.
- . Monterey County, Spreckels Blvd/Portola Dr. Bike Path and Bridge: fund listings updated and Bicycle Transportation Account (BTA) funds added.
- . Monterey County, Harkins/Hatton/Spreckels Blvd Bike Path: fund listings updated, including addition of BLA funding.
- . Monterey-Salinas Transit, Bus Operations: Federal Transit Administration Section 5307 funds updated by \$15,000.
- . Monterey-Salinas Transit/Transportation Agency for Monterey County (TAMC) Caltrain Extension Project: New project, \$975,000 CMAQ funds listed in FY 05/06.
- . City of Monterey, Fremont St/Del Monte Ave/Lighthouse Signal Upgrade: updates CMAQ fund listing by reduction.
- . City of Salinas, Rossi St Improvements: updates CMAQ-local fund listing.
- . City of Seaside, Seaside/Sand City Commuter Bike/Ped Trail: New project, \$700,000 of State BLA and local funds added in FY 04/05.

Projects in San Benito County:

- . Council of San Benito County Governments, Class II Bike Lane - San Juan Highway: Local funds added and Regional Improvement Funds (RIP) added to match the 2004 State Transportation Improvement Program (STIP).
- . Council of San Benito County Governments, Reserve for Congestion Mitigation and Air Quality Improvement Program (CMAQ) Match: Regional Improvement Funds (RIP) moved to match the 2004 State Transportation Improvement Program (STIP); \$7,000 added.
- . Council of San Benito County Governments, Purchase Transit Bus: New project, \$150,000 CMAQ funds and \$19,000 local match added in FY 05/06.
- . Council of San Benito County Governments, Transit Operations: Federal Transit Administration (FTA) section 5311 funds reduced to match Caltrans fund estimate; FTA 5311 overprogramming of original MTIP resolved -- obligation restriction can be released.
- . San Benito County, Hollister, Route 25 Bypass: Construction funds moved to FY 04/05.

Projects in Santa Cruz County:

- . Caltrans, Watsonville-Harkins Slough Rd Interchange: prior local funds listing reduced.
- . Caltrans, Route 1 Widening for Merge Lanes: Updates project funding to match California Transportation Commission's August approval of the 2004 State Transportation Improvement Program (STIP) distinguishing between RIP and grandfathered RIP.
- . Capitola, Capitola Village Multimodal Enhancements, Phase II: New listing of project from prior MTIP, Regional Surface Transportation Program funds added to FY 05/06.
- . Capitola, Bay Avenue Sidewalk Project: Regional Surface Transportation Program State exchange funds exchanged for Regional Surface Transportation Program federal funds.
- . County of Santa Cruz, Graham Hill Road Safety Improvements: Updates project funding to match California Transportation Commission's August approval of the 2004 State Transportation Improvement Program (STIP).
- . County of Santa Cruz, Calabasas Road Street Improvements: Regional Surface Transportation Program State exchange funds exchanged for Regional Surface Transportation Program federal funds.
- . County of Santa Cruz, Sanctuary Scenic Trail: New project illustrating prior year local funds for information only.
- . County of Santa Cruz, AB 3090 Reimbursement for CO35SC (El Rancho Road Storm Damage Repair): New illustrative project.
- . County of Santa Cruz, State Park Dr. Improvements: Regional Surface Transportation Program State exchange funds exchanged for Regional Surface

Transportation Program (RSTP) federal funds.

- . County of Santa Cruz, De Laveaga ES and Harbor HS SR2S: New project, \$379,000 HES and local funds in FY 04/05.
- . Santa Cruz County Regional Transportation Commission (SCCRTC), Regional Rideshare Program: Congestion Mitigation and Air Quality Improvement Program (CMAQ) and RSTP listings updated to show prior year funding and increase funding by \$350,000.
- . SCCRTC, Santa Cruz Branch Rail Line ROW: returns Federal earmark and Prop. 116 funding dropped from STIP listing -- \$10.19 M.
- . SCCRTC, Electric Bike Commuter Incentive Program: Regional Surface Transportation Program State exchange funds exchanged for Regional Surface Transportation Program (RSTP) federal funds.
- . SCCRTC, Bike/Ped Path Along Rail ROW: Updates project funding to match California Transportation Commission's August approval of the 2004 State Transportation Improvement Program (STIP).
- . City of Santa Cruz, San Lorenzo River Bike/Pedestrian Bridge: fund listings updated; some funding advanced to 04-05.
- . City of Santa Cruz, Broadway-Brommer Street Bike/Pedestrian Path: fund listings updated.
- . City of Santa Cruz, Beach Street Bike Path: CMAQ and Transportation Enhancement Activities (TEA) funds from prior years reprogrammed into FY 04/05.
- . City of Santa Cruz, Front Street Rehabilitation: local fund listings updated.
- . City of Santa Cruz, High St. and Highland Rd. Rehabilitation: local fund listings updated aby moving from prior years to 04/05.
- . City of Santa Cruz, Water Street Rehabilitation: local fund listings updated.
- . City of Scotts Valley, Hacienda Sidewalks and Bike Lanes: Regional Surface Transportation Program State exchange funds exchanged for Regional Surface Transportation Program (RSTP) federal funds.
- . City of Watsonville, Harkins Slough Road Reconstruction: Regional Surface Transportation Program State exchange funds exchanged for Regional Surface Transportation Program (RSTP) federal funds.
- . City of Watsonville, Watsonville Wetlands Trails: Regional Surface Transportation Program State exchange funds exchanged for Regional Surface Transportation Program (RSTP) federal funds.

Please contact me or Todd Muck if you have questions or if there are difficulties in opening or reading the attached files.

Sincerely,

Kathy Urlie
Principal Planner

Attachments:
Amendment No. 1

Programming pages for projects in MTIP

AMBAG Resolution No. 2004-12



05-07 MTIP Amendment 1 Resolution 11-10-0 05-07 MTIP A1 Programming Pages 11-10-0

A RESOLUTION
OF THE BOARD OF DIRECTORS OF THE
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS
APPROVING AMENDMENT NO. 1 TO THE
FY 2004/05 to FY 2006/07
METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, in a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Transportation Equity Act for the 21st Century (TEA-21) calls for the development of a three-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

WHEREAS, the FY 2004/05 to FY 2006/07 the Metropolitan TIP (MTIP) has an air quality conformity determination from the Federal Highway Administration and Federal Transit Administration; and

WHEREAS, the projects included in this amendment to the MTIP, as listed in the attached programming pages, are statutorily exempt from conformity analysis requirements; and

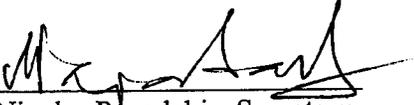
WHEREAS, this amendment is financially constrained and prioritized by funding year, containing only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

WHEREAS, consultation with cognizant agencies was undertaken for this amendment and the amendment was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Association of Monterey Bay Area Governments does hereby determine transportation conformity for, approve and authorize the submission of FY 2004/05 to FY 2006/07 MTIP Amendment No. 1 to the appropriate Federal and State agencies.

PASSED AND ADOPTED this 10th day of November 2004.


Ralph Rubio, President


Nicolas Papadakis, Secretary

**FY 2004/05 to FY 2006/07 Metropolitan Transportation Improvement
Program Amendment No. 1**

Monterey County Projects in MTIP Amendment No. 1

Association of Monterey Bay Area Governments 2004 Metropolitan Transportation Improvement Program

Monterey County

Caltrans

MPO ID: CT041M		PPNO: 0058G		EA: 0161E0		Implementing TCM: No		Federal Approval Date:	
TITLE: Prunedale Improvement Project				DESCRIPTION: Salinas - Route 101 from 0.3 km N of Boronda Rd. to 1.1 km S of San Juan Rd - construct interchanges and operational improvements					
Amendment Number: 1.00:		Capacity Status: CI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Demonstration-State TE - Demo	\$ 4,097					\$4,097			\$4,097
National Hwy System - GF IIP	\$ 85,888	\$ 14,342		\$42,100		\$29,446	\$24,080	\$42,100	\$19,708
State Cash - GF IIP	\$ 11,127	\$ 1,858		\$5,454		\$3,815	\$3,120	\$5,454	\$2,553
National Hwy System - IIP	\$ 44,734			\$10,237		\$34,497		\$10,237	\$34,497
State Cash - IIP	\$ 5,796			\$1,326		\$4,470		\$1,326	\$4,470
National Hwy System - RIP	\$ 58,440			\$9,635		\$48,806		\$9,635	\$48,806
State Cash - RIP	\$ 7,572			\$1,248		\$6,323		\$1,248	\$6,323
TOTAL	\$ 217,654	\$ 16,200		\$70,000		\$131,454	\$27,200	\$70,000	\$120,454

***** Version 2 - 10/27/2004 *****

Data transferred from 2004 STIP listing didn't match "orange book"

***** Version 1 - 08/23/04 *****

Project data transferred from 2004 STIP 1.

This project has not yet been analyzed for air quality conformity; future non-PE funding is listed for information only.

Association of Monterey Bay Area Governments 2004 Metropolitan Transportation Improvement Program

Monterey County

Carmel By The Sea, City of

MPO ID: CAR009M		PPNO: 1224		EA:		Implementing TCM: No		Federal Approval Date:	
TITLE: San Carlos Street Repaving Project				DESCRIPTION: Removing concrete, repaving and rehabilitation/improvements to curb and gutter, replace storm drain lines, and sidewalk.					
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
City Funds - Loc Funds	\$ 40	\$ 10		\$30			\$10		\$30
State Cash - RIP	\$ 50			\$50					\$50
TOTAL	\$ 90	\$ 10		\$80			\$10		\$80

***** Version 2 - 11/01/2004 *****
 MTIP Amend. No. 1 updateds STIP funds
 ***** Version 1 - 08/23/04 *****
 Project data transferred from 2004 STIP 2.

Association of Monterey Bay Area Governments 2004 Metropolitan Transportation Improvement Program

Monterey County

Greenfield, City of

MPO ID: GRN003M		PPNO:		EA:		Implementing TCM: Yes		Federal Approval Date:	
TITLE: Greenfield Schools SR2S				DESCRIPTION: Greenfield ES, Oak Avenue School, Vista Verde MS, & Greenfield HS: Construct curb, gutter, sidewalks, and curb ramps.					
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
City Funds - Loc Funds	\$ 50		\$50				\$7		\$43
STP Safety Local - Local HES	\$ 450		\$450				\$68		\$382
TOTAL	\$ 500		\$500				\$75		\$425

***** Version 1 - 11/01/2004 *****

Association of Monterey Bay Area Governments 2004 Metropolitan Transportation Improvement Program

Monterey County

Monterey County

Congestion Mitigation - CMAQ	\$ 46		\$46		\$46
Air Board - Loc Funds	\$ 100		\$100		\$100
TDA - Loc Funds	\$ 393		\$393		\$393
STP Enhancement - Loc- Local TEA	\$ 289		\$289		\$289
STP Enhancement - RIP	\$ 3,472			\$3,472	\$3,472
TOTAL	\$ 4,300		\$828	\$3,472	\$435

***** Version 2 - 10/21/2004 *****

MTIP Amend. NO. 1 updates fund listing

***** Version 1 - 08/23/04 *****

Project data transferred from 2004 STIP 1.

MPO ID: MYC153M	PPNO:	EA:	Implementing TCM: Yes	Federal Approval Date:					
TITLE: Harkins/Hatton/Spreckels Blvd Bike Path		DESCRIPTION: Class II on Spreckels Blvd from Hwy 68 to Hatton Rd and Class III on Hatton Rd and Harkins from Spreckels Blvd to Salinas City limits							
Amendment Number: 1.00:	Capacity Status: NCI	Completion Year:	Total Project Cost: _____						
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Congestion Mitigation - CMAQ	\$ 487		\$487				\$62		\$425
Air Board - Loc Funds	\$ 43	\$ 43					\$43		
TDA - Loc Funds	\$ 145		\$145						\$145
STP Enhancement - Loc- Local TEA	\$ 240		\$240						\$240
State Bike Lane Accour - Othr. State	\$ 239		\$239						\$239
TOTAL	\$ 1,154	\$ 43	\$1,111				\$105		\$1,049

MTIP Amend. No. 1 updates funding information.

***** Version 4 - 10/21/2004 *****

Project underfunded by \$239k.

Admin. Amend. No. 14 adds TEA funds

***** Version 3 - 04/08/2004 *****

Update fund years for new MTIP cycle

***** Version 2 - 05/03/2002 *****

Association of Monterey Bay Area Governments 2004 Metropolitan Transportation Improvement Program

Monterey County

Monterey Salinas Transit

MPO ID: MST034M		PPNO:		EA:		Implementing TCM: Yes		Federal Approval Date:	
TITLE: Bus Operations			DESCRIPTION: Bus Operations						
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
FTA 5311 - Non Urbaniz - FTA Funds	\$ 115	\$ 115							\$115
FTA5307 - Urbanized Ai - FTA Funds	\$ 23,771	\$ 10,310	\$4,361	\$4,550	\$4,550				\$23,771
Fare Revenues - Loc Funds	\$ 33,550	\$ 18,820	\$4,910	\$4,910	\$4,910				\$33,550
TDA - Loc Funds	\$ 49,749	\$ 28,701	\$7,016	\$7,016	\$7,016				\$49,749
TOTAL	\$ 107,185	\$ 57,946	\$16,287	\$16,476	\$16,476				\$107,185

***** Version 8 - 10/22/2004 *****
 MTIP Amend. No. 1 updates FTA 5307 fund listing.
 ***** Version 7 - 04/21/2004 *****
 Admin. Amendment No. 14 updates FTA funding appttonments.
 ***** Version 6 - 02/11/2003 *****
 Amendment No. 2 adds FTA 5307 and local funds for planning purposes
 ***** Version 5 - 10/30/2002 *****
 2002 Amendment No. 1 moves FFY 02 funding to FFY 03, returns FTA 5307 funds accidentally removed in prior version, and other \$ updates
 ***** Version 4 - 05/07/2002 *****
 ***** Version 3 - 03/27/2002 *****
 Updates per MST request
 ***** Version 2 - 12/18/2001 *****
 Updates MST listing per 2001 SRTP; FTA 5307 includes preventive maint. capital allocations in all years.

MPO ID: MST060M		PPNO:		EA:		Implementing TCM: No		Federal Approval Date:	
TITLE: Caltrain Extension Project			DESCRIPTION: Extend Caltran train service to Salinas						
Amendment Number: 1.00:		Capacity Status: CI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Congestion Mitigation - CMAQ	\$ 975			\$975			\$975		
TOTAL	\$ 975			\$975			\$975		

***** Version 1 - 10/21/2004 *****
 MST is passing funds through to TAMC for project implementation.

Association of Monterey Bay Area Governments 2004 Metropolitan Transportation Improvement Program

Monterey County

Monterey, City of

MPO ID: MRY037M		PPNO:		EA:		Implementing TCM: Yes		Federal Approval Date:	
TITLE: Fremont St/Del Monte Ave/Lighthouse Signal Upgrade				DESCRIPTION: Includes signal equipment and interconnect upgrades, coordination and timing plans and CCTV camera					
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Congestion Mitigation - CMAQ	\$ 636	\$ 141	\$485						\$636
City Funds - Loc Funds	\$ 130	\$ 90	\$40				\$90		\$40
STP Local - RSTP	\$ 175		\$175						\$175
TOTAL	\$ 941	\$ 231	\$710				\$90		\$851

***** Version 4 - 10/21/2004 *****
 MTIP Amend. No. 1 updates CMAQ fund listing
 ***** Version 3 - 05/25/2004 *****
 Funding moved to new MTIP cycle
 ***** Version 2 - 05/07/2002 *****

Association of Monterey Bay Area Governments 2004 Metropolitan Transportation Improvement Program

Monterey County

Salinas, City of

MPO ID: SNS082M		PPNO:		EA:		Implementing TCM: Yes		Federal Approval Date:	
TITLE: Rossi St Improvements				DESCRIPTION: Sherwood Dr to reclamation ditch 1665 - sidewalk, ADA curb ramps widen pavement, and resigning for bike lanes. CMAQ funding for bike lane portion of project.					
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Congestion Mitigation - CMAQ	\$ 465		\$465						\$465
Air Board - Loc Funds	\$ 76		\$76						\$76
City Funds - Loc Funds	\$ 225	\$ 50	\$175				\$50	\$50	\$125
TDA - Loc Funds	\$ 34		\$34						\$34
TOTAL	\$ 800	\$ 50	\$750				\$50	\$50	\$700

***** Version 4 - 10/21/2004 *****
 MTIP Amend. No. 1 updates CMAQ fund listing
 ***** Version 3 - 06/02/2004 *****
 funding moved into new MTIP cycle
 ***** Version 2 - 05/07/2002 *****

Association of Monterey Bay Area Governments 2004 Metropolitan Transportation Improvement Program

Monterey County

Seaside, City of

MPO ID: SEA002M		PPNO:		EA:		Implementing TCM: Yes		Federal Approval Date:	
TITLE: Seaside/Sand City Commuter Bike/Ped Trail				DESCRIPTION: Construct a Class I bikeway along Del Monte Boulevard from Fremont Blvd. to Monterey city limits near Canyon Del Rey.					
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
City Funds - Loc Funds	\$ 149		\$149				\$21		\$128
State Bike Lane Accour - Othr. State	\$ 551		\$551				\$84		\$467
TOTAL	\$ 700		\$700				\$105		\$595

***** Version 1 - 11/01/2004 *****

**FY 2004/05 to FY 2006/07 Metropolitan Transportation Improvement
Program Amendment No. 1**

San Benito County Projects in MTIP Amendment No. 1

Association of Monterey Bay Area Governments 2004 Metropolitan Transportation Improvement Program

San Benito County

Council of San Benito County Governments

MPO ID:		PPNO:		EA:		Implementing TCM: Yes		Federal Approval Date:	
TITLE: Class II Bke Lane - San Juan Hwy				DESCRIPTION: Class II bike lane on San Juan Hwy					
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:			Total Project Cost: _____		
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Congestion Mitigation - CMAQ	\$ 394	\$ 111	\$283				\$394		
Local Transportation Fu - Loc Funds	\$ 37		\$37				\$37		
State Cash - Othr. State	\$ 44	\$ 14		\$30			\$44		
TOTAL	\$ 475	\$ 125	\$320	\$30			\$475		

***** Version 4 - 10/28/2004 *****

MTIP Amend. No. 1 adds local funds and moves RIP funds to match 2004 STIP.

***** Version 3 - 05/28/2004 *****

***** Version 2 - 05/07/2002 *****

\$125k obligated for PE in April 2000

MPO ID:		PPNO: 0938		EA: 927146		Implementing TCM: No		Federal Approval Date:	
TITLE: Reserve for CMAQ Match				DESCRIPTION: Reserve (Congestion Mitigation and Air Quality match)					
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:			Total Project Cost: _____		
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
State Cash - RIP	\$ 45	\$ 15		\$30					\$45
TOTAL	\$ 45	\$ 15		\$30					\$45

***** Version 5 - 10/28/2004 *****

MTIP Amend. No. 1 corrects error in 2004 STIP CTIPS listing.

Project is informational only.

***** Version 4 - 08/23/04 *****

Project data transferred from 2004 STIP.

***** Version 3 - 05/06/02 *****

Project data transferred from 2002 STIP.

MPO ID: SBCT01SB		PPNO:		EA:		Implementing TCM: Yes		Federal Approval Date:	
TITLE: Purchase Transit Bus				DESCRIPTION: Purchase Transit Bus					
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:			Total Project Cost: _____		
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Congestion Mitigation - CMAQ	\$ 150			\$150					\$150
STA Transit Assist - Othr. State	\$ 19			\$19					\$19
TOTAL	\$ 169			\$169					\$169

***** Version 1 - 10/22/2004 *****

MPO ID: SBCT03SB		PPNO:		EA:		Implementing TCM: Yes		Federal Approval Date:	
TITLE: Transit Operations				DESCRIPTION: Transit Operations - San Benito County Express					
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:			Total Project Cost: _____		
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
FTA 5311 - Non Urbaniz - FTA Funds	\$ 604	\$ 328	\$92	\$92	\$92				\$804
Local Transportation Fu - Loc Funds	\$ 4,216	\$ 77	\$1,361	\$1,389	\$1,389				\$4,216
TOTAL	\$ 4,820	\$ 405	\$1,453	\$1,481	\$1,481				\$4,820

***** Version 4 - 10/20/2004 *****

MTIP Amend. No. 1 revises FTA Sec. 5211 funding to match fund estimate.

***** Version 3 - 05/26/2004 *****

***** Version 2 - 05/06/2002 *****

Association of Monterey Bay Area Governments 2004 Metropolitan Transportation Improvement Program

San Benito County

San Benito County

MPO ID: CAL04SB		PPNO: 0002U		EA: 391101		Implementing TCM: No		Federal Approval Date:	
TITLE: Hollister, Route 25 Bypass				DESCRIPTION: in City of Hollister, south of Sunnyslope Road to west of San Felipe Road - construct urban arterial (proposed as Route 25 when completed)					
Amendment Number: 1.00:		Capacity Status: CI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Demonstration - TEA21 - Demo	\$ 2,250		\$2,250						\$2,250
Developer Fees - Loc Funds	\$ 2,433	\$ 1,500	\$933					\$1,500	\$933
Local Transportation Fu - Loc Funds	\$ 12,050	\$ 5,050	\$7,000				\$2,000	\$3,050	\$7,000
Traffic Impact Fees - Loc Funds	\$ 7,310		\$7,310						\$7,310
TOTAL	\$ 24,043	\$ 6,550	\$17,493				\$2,000	\$4,550	\$17,493

***** Version 5 - 10/15/2004 *****
 Amend. No. 1: Construction funds moved to FY 04/05.
 ***** Version 4 - 08/23/04 *****
 Project data transferred from 2004 STIP.
 ***** Version 3 - 05/27/2003 *****
 Amendment No. 6 moves RIP funds from FY04 to FY 05
 ***** Version 2 - 05/08/02 *****
 Project data transferred from 2002 STIP.

**FY 2004/05 to FY 2006/07 Metropolitan Transportation Improvement
Program Amendment No. 1**

Santa Cruz County Projects in MTIP Amendment No. 1

Association of Monterey Bay Area Governments 2004 Metropolitan Transportation Improvement Program

Santa Cruz County

Caltrans

MPO ID: CT018SC		PPNO: 0413		EA: 44130K		Implementing TCM: No		Federal Approval Date:	
TITLE: Watsonville-Harkins Slough Rd Interchange				DESCRIPTION: Watsonville - Harkins Slough Road - reconstruct current half interchange. Seismic retrofit and widen bridge to add bike lanes and sidewalks.					
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Local Transportation Fu - Loc Funds	\$ 2,523	\$ 1,668				\$855	\$2,365	\$158	
National Hwy System - RIP	\$ 4,989	\$ 117				\$4,872		\$117	\$4,872
State Cash - RIP	\$ 646	\$ 15				\$631		\$15	\$631
TOTAL	\$ 8,158	\$ 1,800				\$6,358	\$2,365	\$290	\$5,503

***** Version 5 - 10/20/2004 *****
 MTIP Amend. No. 1 reduces prior local funds.
 ***** Version 4 - 08/23/04 *****
 Project data transferred from 2004 STIP.
 ***** Version 3 - 05/06/02 *****
 Project data transferred from 2002 STIP.

MPO ID: CT03SC		PPNO: 0542F		EA: 129101		Implementing TCM: No		Federal Approval Date:	
TITLE: Route 1 Widening for Merge Lanes				DESCRIPTION: Santa Cruz - Route 1 from Morrissey Blvd. to River St. and Route 17 from Ocean St. to Pasa Tiempo OC - Widen for merge lanes.					
Amendment Number: 1.00:		Capacity Status: CI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
National Hwy System - GF RIP	\$ 32,850	\$ 8,812		\$26,238			\$3,041	\$560	\$29,249
State Cash - GF RIP	\$ 4,257	\$ 857		\$3,400			\$394	\$73	\$3,780
National Hwy System - Othr. State	\$ 1,792			\$1,792					\$1,792
State Cash - Othr. State	\$ 232			\$232					\$232
National Hwy System - RIP	\$ 9,575	\$ 1,173		\$8,402				\$1,173	\$8,402
State Cash - RIP	\$ 1,241	\$ 152		\$1,089				\$152	\$1,089
TOTAL	\$ 49,947	\$ 8,794		\$41,153			\$3,435	\$1,958	\$44,554

***** Version 5 - 10/20/2004 *****
 MTIP Amend. No. 1 corrects data transferred from STIP CTIPS listing to match CTC approved 2004 STIP.
 ***** Version 4 - 08/23/04 *****
 Project data transferred from 2004 STIP.
 ***** Version 3 - 05/15/2002 *****
 ***** Version 2 - 05/06/02 *****
 Project data transferred from 2002 STIP.

Association of Monterey Bay Area Governments 2004 Metropolitan Transportation Improvement Program

Santa Cruz County

Capitola, City of

MPO ID: CAP04BSC		PPNO: 1182		EA:		Implementing TCM: Yes		Federal Approval Date:	
TITLE: Capitola Village Multimodal Enhancements, Phase II				DESCRIPTION: In Capitola - Between Stockton Ave. and the Esplanade Park, including San Jose Ave to Capitola Ave. - Sidewalks, bike lanes, parking and drainage improvements.					
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Air Board - Loc Funds	\$ 45	\$ 45					\$45		
City Funds - Loc Funds	\$ 708	\$ 708					\$100		\$608
TDA - Loc Funds	\$ 31	\$ 31					\$31		
STPL State Exchange - Othr. State	\$ 560	\$ 560							\$560
STP Local - RSTP	\$ 268			\$268					\$268
TOTAL	\$ 1,612	\$ 1,344		\$268			\$176		\$1,436

***** Version 3 - 10/20/2004 *****

MTIP Amend. No. 1: Project imported from 2002 MTIP.

***** Version 2 - 05/15/2002 *****

***** Version 2 - 05/06/02 *****

Project data transferred from 2002 STIP.

***** Version 1 - 05/06/02 *****

Project data transferred from 2002 STIP 1.

MPO ID: CAP09SC		PPNO:		EA:		Implementing TCM: Yes		Federal Approval Date:	
TITLE: Bay Avenue Sidewalk Project				DESCRIPTION: Install sidewalks from Capitola Ave. to Monterey Ave. Replace existing Bay Ave. from Capitola Ave to Monterey Ave asphalt s/w on Monterey with concrete s/w and landscaping.					
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
City Funds - Loc Funds	\$ 39		\$14	\$25			\$14		\$25
STPL State Exchange - Othr. State	\$ 140	\$ 140					\$14		\$126
TOTAL	\$ 179	\$ 140	\$14	\$25			\$28		\$151

***** Version 2 - 10/21/2004 *****

MTIP Amend. No. 1 exchanges RSTPX for RSTP funds.

***** Version 1 - 06/30/2004 *****

Association of Monterey Bay Area Governments 2004 Metropolitan Transportation Improvement Program

Santa Cruz County

Santa Cruz County

MPO ID: CO02SC		PPNO: 0930		EA: 49100K		Implementing TCM: No		Federal Approval Date:	
TITLE: Graham Hill Road Safety Improvements near Ruarino				DESCRIPTION: Near Santa Cruz - Graham Hill Road from Roaring Camp to Lockwood Lane - operational improvements					
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Local Transportation Fu - Loc Funds	\$ 350	\$ 50	\$150		\$150		\$200		\$150
State Cash - RIP	\$ 243	\$ 11		\$23	\$209		\$25	\$9	\$209
Surface Transportation I - RIP	\$ 1,883	\$ 89		\$182	\$1,612		\$200	\$71	\$1,612
TOTAL	\$ 2,476	\$ 150	\$150	\$205	\$1,971		\$425	\$80	\$1,971

***** Version 7 - 10/20/2004 *****
 MTIP Amend. No. 1 updates to match STIP correction.
 ***** Version 6 - 08/23/04 *****
 Project data transferred from 2004 STIP.
 ***** Version 5 - 05/15/2002 *****
 ***** Version 4 - 05/06/02 *****
 Project data transferred from 2002 STIP.
 ***** Version 3 - 12/17/01 *****
 Project data transferred from 2000 STIP 8.
 Amend. No. 2: RIP and Local construction funds moved from FY 01/02 to FY 03/04

MPO ID: CO17SC		PPNO:		EA:		Implementing TCM: Yes		Federal Approval Date:	
TITLE: Calabasas Rd. Street Improvements				DESCRIPTION: Buena Vista Dr to Bradford Rd. Bike lanes, curb, gutter and sidewalks.					
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Air Board - Loc Funds	\$ 50		\$50						\$50
County Funds - Loc Funds	\$ 611	\$ 111	\$500				\$3	\$13	\$595
TDA - Loc Funds	\$ 85	\$ 85					\$85		
STPL State Exchange - Othr. State	\$ 763	\$ 763					\$22	\$96	\$645
TOTAL	\$ 1,509	\$ 959	\$550				\$110	\$109	\$1,290

***** Version 5 - 10/21/2004 *****
 MTIP Amend. No. 1 exchanges RSTPX for RSTP funds.
 ***** Version 4 - 06/04/2004 *****
 ***** Version 3 - 04/30/2002 *****
 SCCRTC # CO17
 ***** Version 2 - 03/28/2002 *****
 Prior year TDA funds added to show all fund sources

MPO ID: CO32SC		PPNO:		EA:		Implementing TCM: No		Federal Approval Date:	
TITLE: Sanctuary Scenic Trail				DESCRIPTION: Sanctuary Scenic Trail Wlder Ranch to New Brighton					
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
County Funds - Loc Funds	\$ 13	\$ 13					\$13		
Redevelopment Funds - Loc Funds	\$ 35	\$ 35							\$35
STP Enhancement - Loc - Local TEA	\$ 100	\$ 100					\$100		
TOTAL	\$ 148	\$ 148					\$113		\$35

***** Version 4 - 10/20/2004 *****
 MTIP Amend. No. 1: Project listed for info. only.
 ***** Version 3 - 05/07/2002 *****
 Amend. No. 2: Shift \$100k FY 00/01 TEA funds from construction to PE
 Additional \$1,500 k needed

MPO ID: CO35BSC		PPNO: 1811		EA:		Implementing TCM: No		Federal Approval Date:	
TITLE: AB 3090 Reimbursement for CO35SC				DESCRIPTION: AB 3090 Reimbursement for CO35SC					
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
State Cash (AB 3090) - RIP	\$ 69				\$69				\$69
Surface Transportation - RIP	\$ 531				\$531				\$531
TOTAL	\$ 600				\$600				\$600

***** Version 2 - 10/20/2004 *****
 Funding listed for information only
 ***** Version 1 - 08/26/2004 *****

Association of Monterey Bay Area Governments 2004 Metropolitan Transportation Improvement Program

Santa Cruz County

Santa Cruz County

MPO ID: CO36SC		PPNO:		EA:		Implementing TCM: Yes		Federal Approval Date:	
TITLE: State Park Dr Improvements				DESCRIPTION: State Park Dr Improvements from Seacliff State Beach to commercial area. Road rehab and multimodal improvements					
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
County Funds - Loc Funds	\$ 213	\$ 30	\$183				\$19	\$11	\$183
State PUC - Othr. State	\$ 310		\$310						\$310
STPL State Exchange - Othr. State	\$ 781	\$ 781					\$52	\$106	\$603
TOTAL	\$ 1,284	\$ 791	\$493				\$71	\$117	\$1,096

***** Version 4 - 10/21/2004 *****

MTIP Amend. No. 1 exchanges RSTPX for RSTP funds.

***** Version 3 - 06/07/2004 *****

***** Version 2 - 04/30/2002 *****

MPO ID: SCC000SC		PPNO:		EA:		Implementing TCM: Yes		Federal Approval Date:	
TITLE: De Laveaga ES & Harbor HS SR2S				DESCRIPTION: Various location around the schools: construct sidewalks, install rased crosswalks, pavement markings ans signs, upgrade bike parking					
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
County Funds - Loc Funds	\$ 38		\$38						\$38
STP Safety Local - Local HES	\$ 341		\$341						\$341
TOTAL	\$ 379		\$379						\$379

***** Version 1 - 10/29/2004 *****

Association of Monterey Bay Area Governments 2004 Metropolitan Transportation Improvement Program

Santa Cruz County

Santa Cruz County Regional Transportation Commission

MPO ID: RTC02SC		PPNO: 0922		EA: 4A1334		Implementing TCM: No		Federal Approval Date:	
TITLE: Regional rideshare program				DESCRIPTION: Regional rideshare program					
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Congestion Mitigation - CMAQ	\$ 313	\$ 313							\$313
State Cash - RIP	\$ 1,132	\$ 536		\$148	\$148	\$300			\$1,132
STP Local - RSTP	\$ 132	\$ 132							\$132
TOTAL	\$ 1,577	\$ 981		\$148	\$148	\$300			\$1,577

***** Version 7 - 10/20/2004 *****
 MTIP Amend. No. 1 updates CMAQ & RSTP listings to show prior year funding.
 ***** Version 6 - 08/23/04 *****
 Project data transferred from 2004 STIP.
 MTIP AA 16 programs CMAQ funds from Don't Drive 1 in 5 project.
 ***** Version 5 - 06/16/2004 *****
 Administrative Amendment No. 10 replaces STIP funds with CMAQ funds, local match represents State Cash carryover from prior year's allocations.
 ***** Version 4 - 08/01/2003 *****
 ***** Version 3 - 05/06/02 *****
 Project data transferred from 2002 STIP.

MPO ID: RTC03SC		PPNO: 0932		EA: 49300K		Implementing TCM: No		Federal Approval Date:	
TITLE: Santa Cruz Branch Rail Line ROW Acquisition				DESCRIPTION: (Santa Cruz Branch Line) Davenport to Watsonville Junction - acquire rail right of way for future transportation purposes, including construction of bicycle/pedestrian path					
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Demonstration - TEA21 - Demo	\$ 1,490		\$1,490					\$1,490	
TDA - Loc Funds	\$ 262	\$ 262						\$262	
Proposition 116 - Othr. State	\$ 9,000	\$ 300	\$8,700					\$9,000	
State Cash - RIP	\$ 1,173	\$ 26				\$1,147	\$26	\$1,147	
Surface Transportation I - RIP	\$ 9,052	\$ 199				\$8,853	\$199	\$8,853	
TOTAL	\$ 20,977	\$ 787	\$10,190			\$10,000	\$225	\$20,752	

***** Version 7 - 10/20/2004 *****
 MTIP Amend. No. 1 returns \$1.5 M Earmark and P116 funding dropped from STIP listing.
 ***** Version 6 - 08/23/04 *****
 Project data transferred from 2004 STIP.
 ***** Version 5 - 05/27/2003 *****
 Amendment No. 6 adds \$1,500,000 FFY 03 STP earmark
 ***** Version 4 - 05/06/02 *****
 Project data transferred from 2002 STIP.
 ***** Version 3 - 11/28/2001 *****
 Amendment 5 makes minor changes to project description

MPO ID: RTC19SC		PPNO:		EA:		Implementing TCM: Yes		Federal Approval Date:	
TITLE: Electric Bike Commuter Incentive Program				DESCRIPTION: Electric Bike Commuter Incentive Program - Administered by Ecology Action					
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Agency - Loc Funds	\$ 94	\$ 64	\$15	\$15					\$94
Air Board - Loc Funds	\$ 205	\$ 205							\$205
Regional STPL Exchange - Othr. State	\$ 667	\$ 667							\$667
STP Local - RSTP	\$ 105			\$105					\$105
TOTAL	\$ 1,071	\$ 936	\$15	\$120					\$1,071

***** Version 6 - 10/21/2004 *****
 MTIP Amend. No. 1 exchanges RSTPX for RSTP funds.
 ***** Version 5 - 07/01/2004 *****
 Amendment No. 6 programs additional years funding.
 ***** Version 4 - 05/27/2003 *****
 ***** Version 3 - 04/30/2002 *****

SCCRTC #RTC 19
 ***** Version 2 - 03/28/2002 *****

Association of Monterey Bay Area Governments 2004 Metropolitan Transportation Improvement Program

Santa Cruz County

Santa Cruz County Regional Transportation Commission

MPO ID: RTC21SC		PPNO: 1826		EA:		Implementing TCM: Yes		Federal Approval Date:	
TITLE: Bike/Ped Path Along Rail ROW				DESCRIPTION: Construction of a bicycle/pedestrian path adjacent to the Santa Cruz branch rail line: Davenport to Watsonville Junction					
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Local Transportation Fu - Loc Funds	\$ 106		\$46	\$10	\$50		\$56		\$50
STP Enhancements - RIP	\$ 345			\$40	\$305		\$40		\$305
STP Local - RSTP	\$ 332		\$332				\$332		
TOTAL	\$ 783		\$378	\$50	\$355		\$428		\$355

***** Version 4 - 10/20/2004 *****
 MTIP Amend. No. 1 revises TE funding to match 2004 STIP.
 ***** Version 3 - 06/07/2004 *****
 Rail/Trail Authority is lead agency

Association of Monterey Bay Area Governments 2004 Metropolitan Transportation Improvement Program

Santa Cruz County

Santa Cruz, City of

MPO ID: SC03SC		PPNO: 0927		EA: 48990K		Implementing TCM: Yes		Federal Approval Date:	
TITLE: San Lorenzo River Bike/Pedestrian Bridge				DESCRIPTION: San Lorenzo River - construct bicycle/pedestrian bridge					
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Local Transportation Fu - Loc Funds	\$ 132	\$ 50	\$ 42		\$ 40		\$ 92		\$ 40
State Cash - RIP	\$ 1,184	\$ 124			\$ 1,060		\$ 124		\$ 1,080
STP Local - RSTP	\$ 320		\$ 320				\$ 320		
TOTAL	\$ 1,636	\$ 174	\$ 362		\$ 1,100		\$ 536		\$ 1,100

***** Version 6 - 10/20/2004 *****
 MTIP Amend. No. 1 corrects local fund listings.
 ***** Version 5 - 08/23/04 *****
 Project data transferred from 2004 STIP.
 ***** Version 4 - 05/06/02 *****
 Project data transferred from 2002 STIP.
 ***** Version 3 - 12/17/01 *****
 Project data transferred from 2000 STIP 7.
 Amend. No. 2: Move RIP and Local construction funds from FY 01/02 to FY 02/03

MPO ID: SC07SC		PPNO: 1822		EA:		Implementing TCM: No		Federal Approval Date:	
TITLE: Broadway-Brommer Street Bike/Pedestrian Path				DESCRIPTION: In the City of Santa Cruz, north of the Santa Cruz Port Harbor, construct class 1 bicycle and pedestrian path from Broadway to Brommer through Arana Gulch.					
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Congestion Mitigation - CMAQ	\$ 324	\$ 282		\$ 62			\$ 276		\$ 48
Air Board - Loc Funds	\$ 46	\$ 25		\$ 21			\$ 25		\$ 21
Local Transportation Fu - Loc Funds	\$ 299	\$ 104		\$ 195			\$ 104		\$ 195
STPL State Exchange - Othr. State	\$ 140	\$ 140					\$ 140		
STP Enhancements - RIP	\$ 1,336			\$ 1,336					\$ 1,336
TOTAL	\$ 2,145	\$ 531		\$ 1,614			\$ 545		\$ 1,600

***** Version 2 - 10/20/2004 *****
 ***** Version 1 - 08/23/04 *****
 Project data transferred from 2004 STIP 1.

MPO ID: SC20SC		PPNO:		EA:		Implementing TCM: No		Federal Approval Date:	
TITLE: Beach St Bike Path				DESCRIPTION: Beach St Bike Path					
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Congestion Mitigation - CMAQ	\$ 390	\$ 50	\$ 340				\$ 50		\$ 340
City Funds - Loc Funds	\$ 121	\$ 121					\$ 70		\$ 51
TDA - Loc Funds	\$ 20	\$ 20							\$ 20
STP Enhancement - Loc - Local TEA	\$ 69		\$ 69						\$ 69
TOTAL	\$ 600	\$ 191	\$ 409				\$ 120		\$ 480

***** Version 5 - 10/20/2004 *****
 MTIP Amend. No. 1 programs CMAQ & TEA from prior years.
 ***** Version 4 - 07/01/2004 *****
 Admin. Amendment. No. 18 swaps CMAQ and TEA funds to facilitate obligating CMAQ funds.
 ***** Version 3 - 07/01/2004 *****
 ***** Version 2 - 05/07/2002 *****

MPO ID: SC28SC		PPNO: 1168		EA:		Implementing TCM: No		Federal Approval Date:	
TITLE: Front Street Rehabilitation				DESCRIPTION: In Santa Cruz - On Front St. from Laurel to Water Streets - Rehabilitate roadway					
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
City Funds - Loc Funds	\$ 81		\$ 32	\$ 49			\$ 32		\$ 49
State Cash - RIP	\$ 325			\$ 325					\$ 325
TOTAL	\$ 406		\$ 32	\$ 374			\$ 32		\$ 374

***** Version 3 - 10/20/2004 *****
 MTIP Amend. No. 1 revises local funds.
 ***** Version 2 - 08/23/04 *****
 Project data transferred from 2004 STIP.
 ***** Version 1 - 05/06/02 *****
 Project data transferred from 2002 STIP 1.

Association of Monterey Bay Area Governments 2004 Metropolitan Transportation Improvement Program

Santa Cruz County

Santa Cruz, City of

MPO ID: SC29SC		PPNO: 1169		EA:		Implementing TCM: No		Federal Approval Date:	
TITLE: High St. and Highland Rd. Rehabilitation				DESCRIPTION: In Santa Cruz - On High St. from Bay to Highland; Highland Road from High to Mission/SR 1 - Rehabilitate roadway					
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
City Funds - Loc Funds	\$ 154		\$61	\$93			\$61		\$93
State Cash - RIP	\$ 611			\$611					\$611
TOTAL	\$ 765		\$61	\$704			\$61		\$704

***** Version 3 - 10/20/2004 *****
 MTIP Amend. No. 1 updates local funding.
 ***** Version 2 - 08/23/04 *****
 Project data transferred from 2004 STIP.
 ***** Version 1 - 05/06/02 *****
 Project data transferred from 2002 STIP 1.

MPO ID: SC30SC		PPNO: 1170		EA:		Implementing TCM: No		Federal Approval Date:	
TITLE: Water Street Rehabilitation				DESCRIPTION: In Santa Cruz - On Water St. from Branciforte to Morrissey Blvd. - Pavement rehabilitation					
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
City Funds - Loc Funds	\$ 49		\$20	\$29			\$20		\$29
State Cash - RIP	\$ 195			\$195					\$195
TOTAL	\$ 244		\$20	\$224			\$20		\$224

***** Version 3 - 10/20/2004 *****
 MTIP Amend. No. 1 updates local funding.
 ***** Version 2 - 08/23/04 *****
 Project data transferred from 2004 STIP.
 ***** Version 1 - 05/06/02 *****
 Project data transferred from 2002 STIP 1.

Association of Monterey Bay Area Governments 2004 Metropolitan Transportation Improvement Program

Santa Cruz County

Scotts Valley, City of

MPO ID: SV19SC		PPNO:		EA:		Implementing TCM: Yes		Federal Approval Date:	
TITLE: Hacienda Sidewalks and Bike Lanes				DESCRIPTION: Install sidewalks on one side, bike lanes on both sides: Hacienda Drive from Grace Way to Glenwood.					
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
City Funds - Loc Funds	\$ 70		\$30	\$40			\$30		\$40
STPL State Exchange - Othr. State	\$ 200	\$ 200							\$200
TOTAL	\$ 270	\$ 200	\$30	\$40			\$30		\$240

***** Version 2 - 10/21/2004 *****

MTIP Amend. No. 1 exchanges RSTPX for RSTP funds.

***** Version 1 - 07/01/2004 *****

Association of Monterey Bay Area Governments 2004 Metropolitan Transportation Improvement Program

Santa Cruz County

Watsonville, City of

MPO ID: WAT29SC		PPNO:		EA:		Implementing TCM: Yes		Federal Approval Date:	
TITLE: Harkins Slough Road Reconstruction				DESCRIPTION: Harkins Slough Road reconstruction and widening from Wats Slough to Ramsey Park, includes new ped/bike facilities					
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
City Funds - Loc Funds	\$ 514	\$ 130		\$384			\$100	\$30	\$384
STPL State Exchange - Othr. State	\$ 466	\$ 466							\$466
TOTAL	\$ 980	\$ 596		\$384			\$100	\$30	\$850

***** Version 4 - 10/21/2004 *****

MTIP Amend. No. 1 exchanges RSTPX for RSTP funds.

***** Version 3 - 06/04/2004 *****

***** Version 2 - 05/07/2002 *****

MPO ID: WAT32SC		PPNO:		EA:		Implementing TCM: Yes		Federal Approval Date:	
TITLE: Watsonville Wetlands Trails				DESCRIPTION: Pedestrian/bicycle trails along the slough system. Part of six mile system of trails along wetlands.					
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
City Funds - Loc Funds	\$ 1,380	\$ 1,180	\$200				\$80		\$1,300
STPL State Exchange - Othr. State	\$ 400	\$ 400							\$400
TOTAL	\$ 1,780	\$ 1,580	\$200				\$80		\$1,700

***** Version 2 - 10/21/2004 *****

MTIP Amend. No. 1 exchanges RSTPX for RSTP funds.

***** Version 1 - 07/01/2004 *****

**FY 2004/05 to FY 2006/07 Metropolitan Transportation Improvement
Program Amendment No. 1**

“Various Counties” Projects in MTIP Amendment No. 1

Association of Monterey Bay Area Governments 2004 Metropolitan Transportation Improvement Program

Various Counties

Caltrans

MPO ID: GP MINOR		PPNO:		EA:		Implementing TCM: No		Federal Approval Date:	
TITLE: SHOPP Minor Program				DESCRIPTION: SHOPP Minor A & B air quality exempt grouped projects					
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
National Hwy System - CT Minor Pgm.	\$ 5,949		\$5,949						\$5,949
State Cash - CT Minor Pgm.	\$ 768		\$768						\$768
TOTAL	\$ 6,717		\$6,717						\$6,717

***** Version 2 - 09/28/2004 *****
County and MPO data entered after CTIPS bug was fixed.
***** Version 1 - 08/26/2004 *****

MPO ID: SHOPP2		PPNO:		EA:		Implementing TCM: No		Federal Approval Date:	
TITLE: SHOPP - Mobility				DESCRIPTION: SHOPP - Mobility					
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
National Hwy System - SHOPP - Mobility	\$ 4,057		\$4,057						\$4,057
State Cash - SHOPP - Mobility	\$ 526		\$526						\$526
TOTAL	\$ 4,583		\$4,583						\$4,583

***** Version 2 - 09/28/2004 *****
County and MPO data entered after CTIPS bug was fixed.
***** Version 1 - 08/26/2004 *****

MPO ID: SHOPP3		PPNO:		EA:		Implementing TCM: No		Federal Approval Date:	
TITLE: SHOPP - Roadside Preservation				DESCRIPTION: SHOPP - Roadside Preservation					
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
National Hwy System - SHOPP - Roadside Pr	\$ 4,398			\$4,398			\$835		\$3,563
State Cash - SHOPP - Roadside Pr	\$ 570			\$570			\$108		\$462
TOTAL	\$ 4,968			\$4,968			\$943		\$4,025

***** Version 2 - 09/28/2004 *****
County and MPO data entered after CTIPS bug was fixed.
***** Version 1 - 08/26/2004 *****

MPO ID: SHOPP4		PPNO:		EA:		Implementing TCM: No		Federal Approval Date:	
TITLE: SHOPP - Roadway Preservation				DESCRIPTION: SHOPP - Roadway Preservation					
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
National Hwy System - SHOPP - Roadway Pr	\$ 60,978			\$33,215	\$27,763				\$60,978
State Cash - SHOPP - Roadway Pr	\$ 7,897			\$4,300	\$3,597				\$7,897
TOTAL	\$ 68,875			\$37,515	\$31,360				\$68,875

***** Version 2 - 09/28/2004 *****
County and MPO data entered after CTIPS bug was fixed.
***** Version 1 - 08/26/2004 *****

MPO ID: SHOPP5		PPNO:		EA:		Implementing TCM: No		Federal Approval Date:	
TITLE: SHOPP - TEA				DESCRIPTION: SHOPP - TEA					
Amendment Number: 1.00:		Capacity Status: NCI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
STP Enhancement - SHOPP - TEA	\$ 2,300			\$2,300					\$2,300
TOTAL	\$ 2,300			\$2,300					\$2,300

***** Version 2 - 09/28/2004 *****
County and MPO data entered after CTIPS bug was fixed.
***** Version 1 - 08/26/2004 *****

Association of Monterey Bay Area Governments 2004 Metropolitan Transportation Improvement Program

Various Counties

Various Agencies

MPO ID: GP HES		PPNO:		EA:		Implementing TCM: No		Federal Approval Date:		
TITLE: Grouped HES Projects				DESCRIPTION: At various locations, Hazard Elimination Safety projects. Non-capacity increasing projects only						
Amendment Number: 1.00:			Capacity Status: NCI		Completion Year:		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON	
Agency - Loc Funds	\$ 122	\$ 58	\$64						\$122	
STP Safety Local - Local HES	\$ 2,665	\$ 1,709	\$956						\$2,665	
TOTAL	\$ 2,787	\$ 1,767	\$1,020						\$2,787	

***** Version 5 - 10/28/2004 *****
 ***** Version 4 - 06/09/2004 *****
 ***** Version 3 - 05/28/2003 *****
 Amendment No. 6 revises HES fund listing to match updated project list.
 ***** Version 2 - 05/07/2002 *****