



ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

January 13, 2006

Mr. Greg Albright
District Director
Caltrans, District 5
50 Higuera Street
San Luis Obispo, CA 93401-5415

Mr. Leslie T. Rogers
Regional Administrator
FTA, Region IX
201 Mission Street, Suite 2210
San Francisco, CA 94105

Attn: Nancy Wickersham

Attn: Lorraine Lerman

Re: *FY 2004/05 to FY 2006/07 Metropolitan Transportation Improvement Program*
Amendment No. 13

Dear Mr. Albright and Mr. Rogers:

The AMBAG Board of Directors endorsed Amendment No. 13 to the *FY 2004/05 to FY 2006/07 Metropolitan Transportation Improvement Program* on January 11, 2005 by approving Resolution No. 2006-1, a copy of which is attached. Please initiate the process by which this amendment is processed for state and federal approval. As an attainment area, transportation conformity requirements no longer apply to the AMBAG region.

In accordance with TEA-21, MTIP Amendment No. 13 is financially constrained to reasonably available resources and adequate public review opportunity was provided.

In addition to being available in CTIPS, new programming pages for the MTIP are included in the attached file labeled "07 MTIP A13 Projects." Projects added or revised in MTIP Amendment No. 13 include:

Projects in Monterey County:

- Monterey County, ***Schulte Rd Bridge @ Carmel River***: Highway Bridge Replacement and Rehabilitation (HBRR) Program funding updated to match 12/15/05 project list.
- Monterey County, ***Thorne Rd Bridge over Arroyo Seco***: HBRR funding updated to match 12/15/05 project list.
- City of Seaside, ***Seaside/Sand City Commuter Bike/Ped Trail***: Adds construction funds.

- Transportation Agency for Monterey County, **Monterey Bay Sanctuary Scenic Trail**: adds SAFETEA-LU earmark funds.
- Transportation Agency for Monterey County, **Carmel Hill Trail through Hatton Canyon**: New project funded with Transportation Enhancement and local funds.

Projects in San Benito County:

- Caltrans, **Route 25 Widening**: Programs first allocation (\$500,965) of \$2,928,000 earmark, plus 20% local match.
- Council of San Benito County Governments, **Short Range Transit Plan**: New project based on prior listing from 2002 MTIP.
- Council of San Benito County Governments, **SR 156 at Union & Mitchell Intersection Improvements**: Adds \$100,000 Congestion Mitigation and Air Quality Improvement Program funds plus local match.
- San Benito County, **Cienega Bridge @ Pescadero Creek**: HBRR funding updated to match 12/15/05 project list.
- San Benito County, **Lone Tree Rd Bridge @ Arroyo Dos Picachos**: HBRR funding updated to match 12/15/05 project list.
- San Benito County, **Hospital Road over San Benito River**: HBRR funding updated to match 12/15/05 project list.
- San Benito County, **San Juan Hwy Bike Lane Project**: \$50,000 Congestion Mitigation and Air Quality Improvement Program funds and local matching funds added.

Projects in Santa Cruz County:

- Caltrans, Route 1 **Widening for Merge Lanes**: Splits out landscaping into new project (CT03BSC) and updates costs per Regional Transportation Improvement Program amendment.
- Caltrans, Route 1 **Widening for merge lanes – Landscaping**: New project split from Widening for Merge Lanes (CT03SC).
- City of Watsonville, **Harkins Slough Rd Bridge over Watsonville Slough**: HBRR funding updated to match 12/15/05 project list.
- City of Watsonville, **Harkins Slough Rd Bridge over Struve Slough**: HBRR funding updated to match 12/15/05 project list.
- Santa Cruz County, **Soquel Avenue Rehabilitation**: Replaces Regional Surface Transportation Program funds with local redevelopment agency funds.
- Santa Cruz County, **El Rancho Rd Storm Damage Repair**: Programs additional funds to cover additional construction costs.

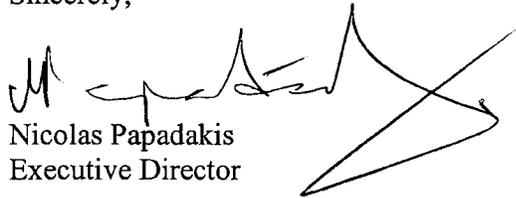
Regional Projects:

- Various Agencies, **Grouped Projects listing for Highway Bridge Replacement and Rehabilitation (HBRR) Program**: HBRR funding updated to match 12/15/05 project list.

- Caltrans, ***Grouped Projects listing for State Highway Operations and Protection Program (SHOPP) Collision Reduction***: funding updated to match current SHOPP program.
- Caltrans, ***Grouped Projects listing for SHOPP - Roadway Preservation***: funding updated to match current SHOPP program.

We request approval of this amendment be expedited. Specifically the Arroyo Seco Rd over Arroyo Seco River Bridge seismic retrofit, a project included in the HBRR grouped projects listing, will be ready to request authorization for construction next week.

Sincerely,



Nicolas Papadakis
Executive Director

Attachments: Resolution No. 2006-1
 Programming pages for projects in MTIP Amendment No. 13
 2004 MTIP Amendment No. 13 Revenue and Expenditure worksheet

A RESOLUTION
OF THE BOARD OF DIRECTORS OF THE
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS
APPROVING AMENDMENT NO. 13 TO THE
FY 2004/05 to FY 2006/07
METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, in a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Transportation Equity Act for the 21st Century (TEA-21) calls for the development of a three-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

WHEREAS, the FY 2004/05 to FY 2006/07 the Metropolitan TIP (MTIP) has an air quality conformity determination from the Federal Highway Administration and Federal Transit Administration; and

WHEREAS, the projects included in this amendment to the MTIP, as listed in the attached programming pages need not undergo a new air quality conformity analyses because they are statutorily exempt from conformity analysis requirements; and

WHEREAS, this amendment is financially constrained and prioritized by funding year, containing only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

WHEREAS, consultation with cognizant agencies was undertaken for this amendment and the amendment was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Association of Monterey Bay Area Governments does hereby determine transportation conformity for, approve and authorize the submission of FY 2004/05 to FY 2006/07 MTIP Amendment No. 13 to the appropriate Federal and State agencies.

PASSED AND ADOPTED this 11th day of January 2006.



President



Nicolas Papadakis, Secretary

**Association of Monterey Bay Area Governments
2004 Metropolitan Transportation Improvement Program**

Monterey County

Monterey County

MPO ID: MYC094M	PPNO:	EA:	Implementing TCM: No	Federal Approval Date:					
TITLE: Schulte Rd Bridge @ Carmel River		DESCRIPTION: Replace one lane bridge with two lane bridge with sidewalk on one side. Bridge No. 44C0115							
Amendment Number: 13.00:	Capacity Status: CI	Completion Year: _____	Total Project Cost: _____						
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
County Funds - Loc Funds	\$667	\$306				\$361	\$206	\$100	\$361
Bridge-Local (HBRR) - Local HBRR	\$4,007	\$1,222				\$2,785	\$822	\$400	\$2,785
TOTAL	\$4,674	\$1,528				\$3,146	\$1,028	\$500	\$3,146

FY 04/05 to FY 06/07 MTIP Amendment 13 updates programming to match Local Assistance's 12/13/05 HBRR report.

***** Version 5 - 12/20/2005 *****

MTIP Amendment No. 9 updates programming to match Local Assistance's 4/12/05 HBRR report.

***** Version 4 - 05/04/2005 *****

***** Version 3 - 01/27/2005 *****

MTIP Amendment No. 4 updates programming to match Local Assistance's HBRR report.

***** Version 2 - 05/28/2004 *****

***** Version 1 - 03/04/2003 *****

MPO ID: MYC108M	PPNO:	EA:	Implementing TCM: No	Federal Approval Date:					
TITLE: Thorne Rd Bridge over Arroyo Seco		DESCRIPTION: Caltrans Bridge No. 00L0019, Replace seasonal low water crossing with high level bridge							
Amendment Number: 13.00:	Capacity Status: CI	Completion Year: _____	Total Project Cost: _____						
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
County Funds - Loc Funds	\$965		\$73	\$11		\$881	\$73	\$11	\$881
Bridge-Local (HBRR) - Local HBRR	\$7,446		\$560	\$89		\$6,797	\$560	\$89	\$6,797
TOTAL	\$8,411		\$633	\$100		\$7,678	\$633	\$100	\$7,678

FY 04/05 to FY 06/07 MTIP Amendment 13 updates programming to match Local Assistance's 12/13/05 HBRR report.

***** Version 3 - 01/27/2005 *****

MTIP Amendment No. 9 updates programming to match Local Assistance's HBRR report. Funding update not included in prior amendments due to need for conformity determination.

***** Version 2 - 05/28/2004 *****

***** Version 1 - 03/20/2003 *****

**Association of Monterey Bay Area Governments
2004 Metropolitan Transportation Improvement Program**

Monterey County

Seaside, City of

MPO ID: SEA002M	PPNO:	EA:	Implementing TCM: Yes	Federal Approval Date:					
TITLE: Seaside/Sand City Commuter Bike/Ped Trail		DESCRIPTION: Construct a Class I bikeway along Del Monte Boulevard from Contra Costa to Monterey city limits near Canyon Del Rey.							
Amendment Number: 13.00:	Capacity Status: NCI	Completion Year: _____	Total Project Cost: _____						
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Congestion Mitigation - CMAQ	\$243				\$243				\$243
City Funds - Loc Funds	\$181		\$149		\$32		\$21		\$160
State Bike Lane Account - Othr. State	\$719		\$551		\$168		\$84		\$635
STP Enhancements - RIP	\$500				\$500				\$500
TOTAL	\$1,643		\$700		\$943		\$105		\$1,538

FY 04/05 to FY 06/07 MTIP Amendment No. 13 adds construction funds.

***** Version 3 - 12/21/2005 *****

CMAQ funds added from General Jim Moore Bikeway

***** Version 2 - 03/21/2005 *****

***** Version 1 - 11/01/2004 *****

**Association of Monterey Bay Area Governments
2004 Metropolitan Transportation Improvement Program**

Monterey County

Transportation Agency For Monterey Co

MPO ID: TAM019M	PPNO:	EA:	Implementing TCM: No	Federal Approval Date:					
TITLE: Monterey Bay Sanctuary Scenic Trail		DESCRIPTION: Planning, coordination and construction of initial segments of Sanctuary Scenic trail in Santa Cruz and Monterey Counties.							
Amendment Number: 13.00:	Capacity Status: NCI	Completion Year: _____	Total Project Cost: _____						
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Demonstration - TEA21 - Demo	\$183			\$183			\$183		
Demonstration- SAFETEA - Demo	\$441			\$441			\$441		
TOTAL	\$624			\$624			\$624		

FY 04/05 to FY 06/07 MTIP Amendment No. 13 add SAFETEA-LU
 earmark
 ***** Version 2 - 12/21/2005 *****
 ***** Version 1 - 08/25/2005 *****

MPO ID: TAM020M	PPNO:	EA:	Implementing TCM: Yes	Federal Approval Date:					
TITLE: Carmel Hill Trail through Hatton Canyon		DESCRIPTION: Class I bike way in Hatton Canyon adjacent to Hwy 1 near Carmel.							
Amendment Number: 13.00:	Capacity Status: NCI	Completion Year: _____	Total Project Cost: _____						
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Agency - Loc Funds	\$264				\$78	\$186	\$78	\$8	\$178
STP Enhancement - Othr. State	\$2,036				\$602	\$1,434	\$602	\$62	\$1,372
TOTAL	\$2,300				\$680	\$1,620	\$680	\$70	\$1,550

***** Version 1 - 12/21/2005 *****

**Association of Monterey Bay Area Governments
2004 Metropolitan Transportation Improvement Program**

San Benito County

Caltrans

MPO ID: SB01CT01	PPNO: 4854	EA: 485400	Implementing TCM: No	Federal Approval Date:					
TITLE: Route 25 Widening		DESCRIPTION: Route 25: 4 lane widening/safety improvements on SR 25 from Hollister to Gilroy							
Amendment Number: 13.00:	Capacity Status: C1	Completion Year: _____	Total Project Cost: _____						
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Demonstration- SAFETEA - Demo	\$501			\$501			\$501		
Trans. & Comm & Sys Pre - Federal Disc.	\$1,983	\$1,983					\$1,983		
Traffic Impact Fees - Loc Funds	\$142	\$17		\$125			\$142		
TOTAL	\$2,626	\$2,000		\$626			\$2,626		

Project imported from 2002 MTIP. Programs first (OA of \$500,965) allocation of \$2,928,000 earmark, plus 20% local match.

***** Version 4 - 12/19/2005 *****
***** Version 3 - 03/04/2003 *****

A 6 changes fund type listing from TEA-21 Demo to TCSPPP and reduces local funding to \$17,385.

***** Version 2 - 05/07/2002 *****

RIP funds listed as NHS: PSR estimates total capital cost of \$163,061K

**Association of Monterey Bay Area Governments
2004 Metropolitan Transportation Improvement Program**

San Benito County

Council of San Benito County Governments

MPO ID: SB02COG03	PPNO:	EA:	Implementing TCM: No	Federal Approval Date:					
TITLE: Short Range Transit Plan		DESCRIPTION: Develop Short Range Transit Plan for San Benito County Express transit service							
Amendment Number: 13.00:	Capacity Status: NCI	Completion Year: _____	Total Project Cost: _____						
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Congestion Mitigation - CMAQ	\$45			\$45					\$45
TDA - Loc Funds	\$6			\$6					\$6
TOTAL	\$51			\$51					\$51

New project based on prior listing from 2002 MTIP. (CML-6060G(045))

***** Version 3 - 12/19/2005 *****

***** Version 2 - 05/15/2002 *****

***** Version 1 - 04/26/2002 *****

MPO ID: SB02COG11S	PPNO:	EA:	Implementing TCM: No	Federal Approval Date:					
TITLE: SR 156 at Union & Mitchell Intersection Improvements		DESCRIPTION: Modify intersections, add acceleration and deceleration lanes, update signals, widen shoulders							
Amendment Number: 13.00:	Capacity Status: NCI	Completion Year: _____	Total Project Cost: _____						
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Congestion Mitigation - CMAQ	\$511		\$247	\$264			\$247		\$264
Local Transportation Funds - Loc Funds	\$64		\$32	\$32			\$32		\$32
State Cash - Othr. State	\$100				\$100				\$100
STPL State Exchange - Othr. State	\$334		\$224	\$34	\$76		\$224		\$110
TOTAL	\$1,009		\$503	\$330	\$176		\$503		\$506

FY 04/05 to FY 06/07 MTIP Amendment No. 13 adds \$100k CMAQ plus

local match. (CML-6060(047))

***** Version 4 - 12/19/2005 *****

MTIP Amendment No. 9 moves CMAQ funds to FY 04/05 and adds

RSTPX funds.

***** Version 3 - 05/25/2005 *****

MTIP Amendment No. 5 adds CMAQ funds in FY 05/06.

***** Version 2 - 03/21/2005 *****

***** Version 1 - 06/11/2004 *****

Exchanged TEA funds listed as "Othr. State, State Cash"

Association of Monterey Bay Area Governments

2004 Metropolitan Transportation Improvement Program

San Benito County

San Benito County

MPO ID: SB03CO02		PPNO:		EA:		Implementing TCM: No		Federal Approval Date:	
TITLE: Cienega Bridge @ Pescadero Creek				DESCRIPTION: 12 miles S of Union Rd. Replace one lane bridge with two lane bridge. Caltrans Bridge No. 43C0030					
Amendment Number: 13 00:		Capacity Status: CI		Completion Year: _____		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
County Funds - Loc Funds	\$143	\$21		\$122			\$21	\$7	\$115
Bridge-Local (HBRR) - Local HBRR	\$1,097	\$159		\$938			\$159	\$53	\$885
TOTAL	\$1,240	\$180		\$1,060			\$180	\$60	\$1,000

FY 04/05 to FY 06/07 MTIP Amendment 13 updates programming to match Local Assistance's 12/13/05 HBRR report.

***** Version 5 - 12/20/2005 *****

MTIP Amend No. 9 revises project per LA's 4/12/05 HBRR listings

***** Version 4 - 05/04/2005 *****

***** Version 3 - 01/26/2005 *****

MTIP Amend No. 4 revises project per Local Assistance's HBRR listings

***** Version 2 - 05/28/2004 *****

BRLS 5943(009)

***** Version 1 - 03/04/2003 *****

MPO ID: SB03CO03		PPNO:		EA:		Implementing TCM: No		Federal Approval Date:	
TITLE: Lone Tree Rd Bridge @ Arroyo Dos Pirachos				DESCRIPTION: Replace one lane bridge with two lane bridge Bridge No. 43C0043					
Amendment Number: 13 00:		Capacity Status: CI		Completion Year: _____		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
County Funds - Loc Funds	\$227	\$21	\$5	\$201			\$26	\$5	\$196
Bridge-Local (HBRR) - Local HBRR	\$1,748	\$163	\$37	\$1,548			\$200	\$35	\$1,513
TOTAL	\$1,975	\$184	\$42	\$1,749			\$226	\$40	\$1,709

FY 04/05 to FY 06/07 MTIP Amendment 13 updates programming to match Local Assistance's 12/13/05 HBRR report.

***** Version 6 - 12/20/2005 *****

MTIP AA7 revises listing to match 4/12/05 HBRR program list.

***** Version 5 - 04/18/2005 *****

***** Version 4 - 03/02/2005 *****

Changes made to match HBRR program list were made as a technical revision to MTIP Amendment No. 4

***** Version 3 - 01/26/2005 *****

MTIP Amendment No. 4 revises listing per Local Assistance's HBRR list

***** Version 2 - 05/28/2004 *****

BRL0 5943 (014)

***** Version 1 - 03/04/2003 *****

MPO ID: SBC011SB		PPNO:		EA:		Implementing TCM: No		Federal Approval Date:	
TITLE: Hospital Road over San Benito River				DESCRIPTION: Hospital Road over San Benito River, between Southside Rd and Cienega Rd.					
Amendment Number: 13 00:		Capacity Status: CI		Completion Year: _____		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
County Funds - Loc Funds	\$986	\$57		\$23		\$906	\$57	\$23	\$906
Bridge-Local (HBRR) - Local HBRR	\$7,614	\$443		\$177		\$6,994	\$443	\$177	\$6,994
TOTAL	\$8,600	\$500		\$200		\$7,900	\$500	\$200	\$7,900

FY 04/05 to FY 06/07 MTIP Amendment 13 updates programming to match Local Assistance's 12/13/05 HBRR report.

***** Version 2 - 12/20/2005 *****

Project is on LA's HBRR programming list. Not included in prior MTIP amendments due to need for conformity determination.

***** Version 1 - 05/04/2005 *****

MPO ID: SBCOG12S		PPNO:		EA:		Implementing TCM: Yes		Federal Approval Date:	
TITLE: San Juan Hwy Bike Lane Project				DESCRIPTION: Class II bike lane on San Juan Hwy from Monterey and First St in San Juan Bautista to west of US 101 in San Benito County.					
Amendment Number: 13 00:		Capacity Status: NCI		Completion Year: _____		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Congestion Mitigation - CMAQ	\$612	\$111	\$283		\$218		\$394		\$218
Local Transportation Fund: - Loc Funds	\$68		\$37		\$31		\$37		\$31
State Cash - Othr State	\$44	\$14		\$30			\$44		
TOTAL	\$724	\$125	\$320	\$30	\$249		\$475		\$249

**Association of Monterey Bay Area Governments
2004 Metropolitan Transportation Improvement Program**

San Benito County

San Benito County

FY 04/05 to FY 06/07 MTIP Amendment No. 13 adds \$50k CMAQ funds and local match. (CML-6060(005))

***** Version 7 - 12/19/2005 *****

MTIP Amendment No. 9 removes \$25k of CMAQ funds from the Construction phase of this project.

***** Version 6 - 05/27/2005 *****

***** Version 5 - 03/21/2005 *****

MTIP Amendment No. 5 adds CMAQ funds in FY 06/07.

***** Version 4 - 10/29/2004 *****

MTIP Amend. No. 1 adds local funds and moves RIP funds to match 2004 STIP.

***** Version 3 - 05/26/2004 *****

***** Version 2 - 05/07/2002 *****

\$125k obligated for PE in April 2000

**Association of Monterey Bay Area Governments
2004 Metropolitan Transportation Improvement Program**

Santa Cruz County

Caltrans

MPO ID: CT03BSC		PPNO: 0542H		EA: 12911		Implementing TCM: No		Federal Approval Date:	
TITLE: Route 1 Widening for merge lanes - Landscaping				DESCRIPTION: In Santa Cruz on route 1 from Morrissey Boulevard to River Street and Route 17 from Ocean Street to Pasa Tiempo overcrossing. Landscape planting.					
Amendment Number: 13.00		Capacity Status: NCI		Completion Year: _____		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
National Hwy System - GF RIP	\$1,573				\$69	\$1,504	\$245		\$1,328
State Cash - GF RIP	\$204				\$9	\$195	\$32		\$172
TOTAL	\$1,777				\$78	\$1,699	\$277		\$1,500

***** Version 1 - 12/21/05 *****

Project data transferred from 2004 STIP 1.

MPO ID: CT03SC		PPNO: 0542F		EA: 129101		Implementing TCM: No		Federal Approval Date:	
TITLE: Route 1 Widening for Merge Lanes				DESCRIPTION: Santa Cruz - Route 1 from Morrissey Blvd. to River St. and Route 17 from Ocean St. to Pasa Tiempo OC - Widen for merge lanes.					
Amendment Number: 13.00		Capacity Status: CI		Completion Year: _____		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
National Hwy System - GF RIP	\$36,474	\$3,435		\$33,039			\$3,435		\$33,039
National Hwy System - Othr. State	\$1,792			\$1,792					\$1,792
State Cash - Othr. State	\$232			\$232					\$232
National Hwy System - RIP	\$10,357	\$1,173		\$9,184				\$1,173	\$9,184
State Cash - RIP	\$1,342	\$152		\$1,190				\$152	\$1,190
TOTAL	\$50,197	\$4,760		\$45,437			\$3,435	\$1,325	\$45,437

FY 04/05 to FY 06/07 MTIP Amendment 13 splits out landscaping into new project (CT03Bsc) and updates costs per RTIP amendment.

***** Version 7 - 12/28/2005 *****

***** Version 6 - 01/26/2005 *****

Amendment No. 4 moves Right of Way and Construction GF RIP programming from prior years into triennial element.

***** Version 5 - 10/20/2004 *****

MTIP Amend. No. 1 corrects data transferred from STIP CTIPS listing to match CTC approved 2004 STIP.

***** Version 4 - 08/23/04 *****

Project data transferred from 2004 STIP.

***** Version 3 - 05/15/2002 *****

***** Version 2 - 05/06/02 *****

Project data transferred from 2002 STIP.

Association of Monterey Bay Area Governments 2004 Metropolitan Transportation Improvement Program

Santa Cruz County

Santa Cruz County

MPO ID: CO35SC		PPNO: 2056		EA:		Implementing TCM: No		Federal Approval Date:	
TITLE: El Rancho Rd Storm Damage Repair				DESCRIPTION: El Rancho Road at LaMadrona Rd 17 overpass - roadway reconstruction					
Amendment Number: 13.00:		Capacity Status: NCI		Completion Year: _____		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
FEMA - Federal Disc.	\$2,000	\$270	\$1,730				\$260	\$10	\$1,730
Air Board - Loc Funds	\$81		\$81						\$81
Local Transportation Fund: - Loc Funds	\$300	\$190	\$110				\$185	\$5	\$110
State Cash (AB 3090) - RIP	\$600				\$600				\$600
STP Local - RSTP	\$324			\$324					\$324
TOTAL	\$3,305	\$460	\$1,921	\$324	\$600		\$445	\$15	\$2,845

FY 04/05 to FY 06/06 MTIP Amendment 13 programs additional funds to cover additional construction costs.

***** Version 4 - 12/28/2005 *****

***** Version 3 - 06/04/2004 *****

***** Version 2 - 05/06/02 *****

Project data transferred from 2002 STIP.

MPO ID: CO43SC		PPNO: 1178		EA:		Implementing TCM: No		Federal Approval Date:	
TITLE: Soquel Avenue Rehabilitation				DESCRIPTION: In Santa Cruz County - On Soquel Ave. from Paul Minnie Ave. to Gross Rd. - Pavement Rehabilitation.					
Amendment Number: 13.00:		Capacity Status: NCI		Completion Year: _____		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
County Funds - Loc Funds	\$15		\$1	\$14			\$15		
Redevelopment Funds - Loc Funds	\$345			\$345					\$345
TOTAL	\$360		\$1	\$359			\$15		\$345

FY 2004/05 to FY 06/07 MTIP Amendment 13 replaces RSTP funds with local RDA funds.

***** Version 4 - 12/28/2005 *****

***** Version 3 - 10/25/2004 *****

MTIP Amend. No. 3 replaces RIP funds with RSTP funds.

***** Version 2 - 08/23/04 *****

Project data transferred from 2004 STIP.

***** Version 1 - 05/06/02 *****

Project data transferred from 2002 STIP 1.

**Association of Monterey Bay Area Governments
2004 Metropolitan Transportation Improvement Program**

Santa Cruz County

Watsonville, City of

MPO ID: WAT33SC		PPNO:		EA:		Implementing TCM: No		Federal Approval Date:	
TITLE: Harkins Slough Rd Bridge over Watsonville Slough				DESCRIPTION: Bridge No. 00L0011 New two lane bridge on two lane seasonal low water crossing					
Amendment Number: 13.00:		Capacity Status: CI		Completion Year: _____		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
City Funds - Loc Funds	\$1,265	\$164	\$1,101				\$126	\$38	\$1,101
Bridge-Local (HBRR) - Local HBRR	\$9,765	\$1,954	\$7,811				\$974	\$292	\$8,499
TOTAL	\$11,030	\$2,118	\$8,912				\$1,100	\$330	\$9,600

FY 04/05 to FY 06/07 MTIP Amendment 13 revises listing to match 12/13/05 HBRR programming list.
 ***** Version 5 - 12/21/2005 *****
 ***** Version 4 - 05/04/2005 *****
 MTIP Amend. No. 9 replaces local funds with HBRR funds.
 ***** Version 3 - 02/04/2005 *****
 Amendment No. 4 programs local funds to advance construction of this project. Funding in other phases are updated to reflect current estimates.
 ***** Version 2 - 05/28/2004 *****
 ***** Version 1 - 03/20/2003 *****

MPO ID: WAT34SC		PPNO:		EA:		Implementing TCM: No		Federal Approval Date:	
TITLE: Harkins Slough Rd Bridge over Struve Slough				DESCRIPTION: Bridge No. 00L0012, between Ohlone Parkway & Quiet Meadow Dr. New four lane bridge on low water crossing.					
Amendment Number: 13.00:		Capacity Status: CI		Completion Year: _____		Total Project Cost: _____			
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
City Funds - Loc Funds	\$1,050	\$106	\$21			\$923	\$106	\$21	\$923
Bridge-Local (HBRR) - Local HBRR	\$8,104	\$814	\$164			\$7,126	\$814	\$164	\$7,126
TOTAL	\$9,154	\$920	\$185			\$8,049	\$920	\$185	\$8,049

FY 04/05 to FY 06/07 MTIP Amendment 13 revises listing to match 12/13/05 HBRR programming list.
 ***** Version 4 - 12/21/2005 *****
 ***** Version 3 - 01/27/2005 *****
 Amendment No. 4 revises programming to match Local Assistance's HBRR list.
 ***** Version 2 - 05/28/2004 *****
 ***** Version 1 - 03/20/2003 *****

**Association of Monterey Bay Area Governments
2004 Metropolitan Transportation Improvement Program**

Various Counties

Caltrans

MPO ID: SHOPP1	PPNO:	EA:	Implementing TCM: No	Federal Approval Date:					
TITLE: SHOPP Collision Reduction		DESCRIPTION: SHOPP Collision Reduction							
Amendment Number: 13.00:	Capacity Status: NCI	Completion Year: _____	Total Project Cost: _____						
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
State Cash - SHOPP - Collision Redu	\$4,312		\$1,047	\$3,265					\$4,312
Surface Transportation Prc - SHOPP - Collision Redu	\$33,277		\$8,080	\$25,197					\$33,277
TOTAL	\$37,589		\$9,127	\$28,462					\$37,589

FY 04/05 to FY 06/07 MTIP Amendment 13 revises listing to match
12/21/05 downloaded SHOPP List.
***** Version 3 - 12/21/2005 *****
***** Version 2 - 09/28/2004 *****
***** Version 1 - 08/26/2004 *****

MPO ID: SHOPP4	PPNO:	EA:	Implementing TCM: No	Federal Approval Date:					
TITLE: SHOPP - Roadway Preservation		DESCRIPTION: SHOPP - Roadway Preservation							
Amendment Number: 13.00:	Capacity Status: NCI	Completion Year: _____	Total Project Cost: _____						
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
National Hwy System - SHOPP - Roadway Pres	\$60,978			\$32,903	\$28,075				\$60,978
State Cash - SHOPP - Roadway Pres	\$7,900			\$4,263	\$3,637				\$7,900
TOTAL	\$68,878			\$37,166	\$31,712				\$68,878

FY 04/05 to FY 06/07 MTIP Amendment 13 revises listing to match
12/21/05 downloaded SHOPP List.
***** Version 4 - 12/21/2005 *****
MTIP Amendment No. 11 reflects \$3.4 million EPSP on 7/11/05
***** Version 3 - 07/12/2005 *****
***** Version 2 - 09/28/2004 *****
County and MPO data entered after CTIPS bug was fixed.
***** Version 1 - 08/26/2004 *****

Association of Monterey Bay Area Governments 2004 Metropolitan Transportation Improvement Program

Various Counties

Various Agencies

MPO ID: GP HBRR		PPNO:		EA:		Implementing TCM: No		Federal Approval Date:	
TITLE: Grouped Lump Sum HBRR Projects				DESCRIPTION: At various locations, Highway Bridge Replacement and Rehabilitation projects. Non-capacity increasing projects only (includes seismic retrofit).					
Amendment Number: 13.00:		Capacity Status: NCI		Completion Year: _____			Total Project Cost: _____		
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Agency - Loc Funds	\$5,242	\$2,046	\$442	\$1,080		\$1,674	\$266	\$91	\$4,885
Bridge-Local (HBRR) - Local HBRR	\$39,588	\$14,915	\$3,411	\$8,338		\$12,924	\$1,115	\$394	\$38,079
TOTAL	\$44,830	\$16,961	\$3,853	\$9,418		\$14,598	\$1,381	\$485	\$42,964

FY 04/05 to FY 06/07 MTIP Amendment 13 revises listing to match 12/13/05 HBRR programming list
 ***** Version 8 - 12/20/2005 *****
 MTIP Amend. No. 9 revises listing to match 4/12/05 HBRR programming list.
 ***** Version 7 - 04/18/2005 *****
 MTIP Amend. No. 6 moves construction funds for Paulson Rd. Bridge from FY 06/07 to FY 04/05 and adds \$30k PE in FY 04/05.
 ***** Version 6 - 03/21/2005 *****
 MTIP Amendment No. 4 updates programming to match Local Assistance's HBRR report.
 ***** Version 5 - 01/27/2005 *****
 Admin. Amend No. 12 updates project list
 ***** Version 4 - 12/05/2003 *****
 ***** Version 3 - 05/28/2003 *****
 Amendment No. 6 revises HBRR fund listing to match lump sum project list.
 ***** Version 2 - 05/07/2002 *****