

Report of Amendment 2003-03

Tip ID: ALA010034 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: AC Transit Maintenance Facilities Upgrade

Sponsor: AC Transit

Liaison: V. Petrites

Description: In Alameda County: AC Transit District-wide facilities & equipment upgrades.

Reason: Change BT664 funds to Other Local funds.

Review: AA

State/Local/Fed: Transit

UZA:

Purpose: Maintenance/Rehabilitation

Project Type: Mass Transit - Buildings & Oth

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$481,440	\$0	\$0	\$0	\$0	\$481,440
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-02-F	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$3,705,000	\$0	\$0	\$0	\$0	\$3,705,000
Total funding for ALA010034 2003			\$0	\$481,440	\$0	\$0	\$0	\$0	\$481,440
		Carrvover:	\$0	\$3,705,000	\$0	\$0	\$0	\$0	\$3,705,000

Tip ID: ALA010034 **Amendment** 2003-00 **Status:** Active

CURRENT

Project Name: AC Transit Maintenance Facilities Upgrade

Sponsor: AC Transit

Liaison: V. Petrites

Description: In Alameda County: AC Transit District-wide facilities & equipment upgrades.

Reason: 2003 TIP Development

Review: AA

State/Local/Fed: Transit

UZA:

Purpose: Maintenance/Rehabilitation

Project Type: Mass Transit - Buildings & Oth

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	BT664	Local	\$0	\$481,440	\$0	\$0	\$0	\$0	\$481,440
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-02-F	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$3,705,000	\$0	\$0	\$0	\$0	\$3,705,000
Total funding for ALA010034 2003			\$0	\$481,440	\$0	\$0	\$0	\$0	\$481,440
		Carrvover:	\$0	\$3,705,000	\$0	\$0	\$0	\$0	\$3,705,000

End of Project ALA010034

Report of Amendment 2003-03

Tip ID: ALA010035 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: AC Transit SATCOM Expansion

Sponsor: AC Transit

Liaison: V. Petrites

Description: AC Transit: Expand/Enhance AC Transit District's satellite-based global tracking and communication system.

Reason: Combine ALA010059 with this project and add in FY03 ITS Earmark.

Review: AA **State/Local/Fed:** Transit **UZA:** **Purpose:** System Management

Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	5208 ITS	Federal		\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:		\$0	\$414,000	\$0	\$0	\$0	\$414,000
CONST	5208 ITS	Federal		\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
		Carrvover:		\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$414,000	\$0	\$0	\$0	\$0	\$0	\$414,000
		Carrvover:		\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local		\$0	\$362,000	\$0	\$0	\$0	\$362,000
		Carrvover:		\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-02-F	State		\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:		\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Total funding for ALA010035 2003			\$414,000	\$1,362,000	\$0	\$0	\$0	\$0	\$1,776,000
		Carrvover:		\$0	\$1,414,000	\$0	\$0	\$0	\$1,414,000

Tip ID: ALA010035 **Amendment** 2003-00 **Status:** Active

CURRENT

Project Name: AC Transit SATCOM Expansion

Sponsor: AC Transit

Liaison: V. Petrites

Description: AC Transit: Expand AC Transit District's satellite-based global tracking communication system.

Reason: 2003 TIP Development

Review: AA **State/Local/Fed:** Transit **UZA:** **Purpose:** System Management

Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local		\$0	\$111,112	\$0	\$0	\$0	\$111,112
		Carrvover:		\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-02-F	State		\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:		\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Total funding for ALA010035 2003			\$0	\$111,112	\$0	\$0	\$0	\$0	\$111,112
		Carrvover:		\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000

End of Project ALA010035

Report of Amendment 2003-03

Tip ID: ALA010059 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: Satcom 2000 Enhancement Project.

Sponsor: AC Transit

Liaison: V. Petrites

Description: AC Transit: Technological Enhancement on District Satellite-based Communications System.

Reason: Combine project with ALA010035 and delete this project.

Review: AA **State/Local/Fed:** Transit

UZA:

Purpose: Transit Operations

Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	5208 ITS	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$414,000	\$0	\$0	\$0	\$0	\$414,000
CONST	5208 ITS	Federal	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$414,000	\$0	\$0	\$0	\$0	\$0	\$414,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA010059 2003			\$414,000	\$1,250,000	\$0	\$0	\$0	\$0	\$1,664,000
		Carrvover:	\$0	\$414,000	\$0	\$0	\$0	\$0	\$414,000

Tip ID: ALA010059 **Amendment** 2003-00 **Status:** Active

CURRENT

Project Name: Satcom 2000 Enhancement Project.

Sponsor: AC Transit

Liaison: V. Petrites

Description: AC Transit: Technological Enhancement on District Satellite-based Communications System.

Reason: 2003 TIP Development

Review: AA **State/Local/Fed:** Transit

UZA:

Purpose: Transit Operations

Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	5208 ITS	Federal	\$414,000	\$0	\$0	\$0	\$0	\$0	\$414,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$414,000	\$0	\$0	\$0	\$0	\$0	\$414,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA010059 2003			\$828,000	\$0	\$0	\$0	\$0	\$0	\$828,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA010059

Report of Amendment 2003-03

Tip ID: ALA010060 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: AC Transit's Welfare to Work Program

Sponsor: AC Transit

Liaison: V. Petrites

Description: AC Transit: Operating Assistance to support welfare to work program.

Reason: Add FY 2003 Earmark to TIP

Review: AA **State/Local/Fed:** Transit

UZA:

Purpose: Other

Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	JARC	Federal	\$1,968,000	\$0	\$0	\$0	\$0	\$0	\$1,968,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	JARC	Federal	\$0	\$1,968,000	\$0	\$0	\$0	\$0	\$1,968,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$1,968,000	\$0	\$0	\$0	\$0	\$0	\$1,968,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$1,968,000	\$0	\$0	\$0	\$0	\$1,968,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA010060 2003			\$3,936,000	\$3,936,000	\$0	\$0	\$0	\$0	\$7,872,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA010060 **Amendment** 2003-00 **Status:** Historic

CURRENT

Project Name: Welfare to Work Transit Service

Sponsor: AC Transit

Liaison: V. Petrites

Description: AC Transit: Operating Assistance to provide welfare to work transit service to the low income communities in the East Bay (JARC project).

Reason: Archived: No 2003 TIP funds.

Review: AA **State/Local/Fed:** Transit

UZA:

Purpose: Other

Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	JARC	Federal	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA010060 2003			\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA010060

Report of Amendment 2003-03

Tip ID: ALA030012 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: Signage Improvement Program

Sponsor: LAVTA

Liaison: V. Petrites

Description: LAVTA: Acquire and install electronic and traditional bus signs for bus stops and transfer points.

Reason: Add new exempt project to the 2003 TIP.

Review: **State/Local/Fed:** Transit

UZA:

Purpose: Transit Operations

Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Enh	Federal	\$0	\$0	\$108,139	\$0	\$0	\$0	\$108,139
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$0	\$0	\$28,000	\$0	\$0	\$0	\$28,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA030012 2003			\$0	\$0	\$136,139	\$0	\$0	\$0	\$136,139
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030012

Tip ID: ALA030013 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: Paint Booth for Bus & Related Equipment

Sponsor: AC Transit

Liaison: V. Petrites

Description: AC Transit: At the central maintenance facility; Acquire and install paint booth for buses and other bus related equipment.

Reason: Amend new exempt project into the 2003 TIP.

Review: **State/Local/Fed:** Transit

UZA:

Purpose: Transit Operations

Project Type: Mass Transit - Buildings & Oth

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA Bus	Federal	\$0	\$1,033,000	\$0	\$0	\$0	\$0	\$1,033,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$260,000	\$0	\$0	\$0	\$0	\$260,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA030013 2003			\$0	\$1,293,000	\$0	\$0	\$0	\$0	\$1,293,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030013

Report of Amendment 2003-03

Tip ID: ALA030015 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: 18 Bus Catalyst Devises

Sponsor: LAVTA

Liaison: V. Petrites

Description: LAVTA: Acquire and install 18 Particulate Matter Traps (PMT) for the agencies fleet.

Reason: Add New exempt project into the 2003 TIP.

Review: AA **State/Local/Fed:** Transit **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	BT664	Local	\$0	\$57,000	\$0	\$0	\$0	\$0	\$57,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$241,131	\$0	\$0	\$0	\$0	\$241,131
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA030015 2003			\$0	\$298,131	\$0	\$0	\$0	\$0	\$298,131
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030015

Tip ID: ALA990076 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: AC Transit's ADA Paratransit Assistance

Sponsor: AC Transit

Liaison: V. Petrites

Description: AC Transit: ADA Paratransit Operating Subsidy.

Reason: Transfer-In \$4,550,467 from ALA991070.

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Transit Operations **Project Type:** Mass Transit - Paratransit

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Cap	Federal	\$796,899	\$0	\$0	\$0	\$0	\$0	\$796,899
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$3,217,649	\$0	\$0	\$0	\$0	\$0	\$3,217,649
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$8,250,466	\$0	\$0	\$0	\$0	\$8,250,466
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$2,976,351	\$0	\$0	\$0	\$0	\$0	\$2,976,351
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$3,457,720	\$0	\$0	\$0	\$0	\$3,457,720
CONST	Opfunds	Local	\$865,000	\$0	\$0	\$0	\$0	\$0	\$865,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$0	\$1,949,000	\$0	\$0	\$0	\$0	\$1,949,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$199,000	\$0	\$0	\$0	\$0	\$0	\$199,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$804,000	\$0	\$0	\$0	\$0	\$0	\$804,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CONST	Opfunds	Local	\$744,000	\$0	\$0	\$0	\$0	\$0	\$744,000
		Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA990076 2003			\$9,602,899	\$10,199,466	\$0	\$0	\$0	\$0	\$19,802,365
			Carrvoer:	\$0	\$3,457,720	\$0	\$0	\$0	\$3,457,720

Tip ID: ALA990076			Amendment 2003-00		Status: Active		CURRENT			
Project Name: AC Transit's ADA Paratransit Assistance				Sponsor: AC Transit			Liaison: V. Petrites			
Description: AC Transit: ADA Paratransit Operating Subsidy.										
Reason: 2003 TIP Development										
Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Transit Operations Project Type: Mass Transit - Paratransit										
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	FTA UZA Cap	Federal	\$796,899	\$0	\$0	\$0	\$0	\$0	\$0	\$796,899
		Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$2,976,351	\$0	\$0	\$0	\$0	\$0	\$0	\$2,976,351
		Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$3,217,649	\$0	\$0	\$0	\$0	\$0	\$0	\$3,217,649
		Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvoer:	\$0	\$3,457,720	\$0	\$0	\$0	\$0	\$0	\$3,457,720
CONST	FTA UZA Cap	Federal	\$0	\$3,699,999	\$0	\$0	\$0	\$0	\$0	\$3,699,999
		Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$199,225	\$0	\$0	\$0	\$0	\$0	\$0	\$199,225
		Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$804,412	\$0	\$0	\$0	\$0	\$0	\$0	\$804,412
		Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$864,430	\$0	\$0	\$0	\$0	\$0	\$0	\$864,430
		Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$0	\$925,000	\$0	\$0	\$0	\$0	\$0	\$925,000
		Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$744,088	\$0	\$0	\$0	\$0	\$0	\$0	\$744,088
		Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA990076 2003			\$9,603,054	\$4,624,999	\$0	\$0	\$0	\$0	\$0	\$14,228,053
			Carrvoer:	\$0	\$3,457,720	\$0	\$0	\$0	\$0	\$3,457,720

End of Project ALA990076

Report of Amendment 2003-03

Tip ID: ALA991070

Amendment 2003-03 **Status:** Proposed

PROPOSED

Project Name: AC Transit Capitalized Maintenance Prog.

Sponsor: AC Transit

Liaison: V. Petrites

Description: AC Transit: Preventative maintenance for agency fleet and related equipment.

Reason: Transfer-out \$4,580,467 to ALA990076 and advance \$2,296,192 from FY 2004 to FY 2003.

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Maintenance/Rehabilitation

Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Cap	Federal	\$49,272,738	\$0	\$0	\$0	\$0	\$0	\$49,272,738
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$10,893,391	\$0	\$0	\$0	\$0	\$10,893,391
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$12,100,000	\$0	\$0	\$0	\$0	\$12,100,000
CONST	FTA UZA Cap	Federal	\$0	\$0	\$2,798,441	\$0	\$0	\$0	\$2,798,441
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$4,900,000	\$0	\$0	\$0	\$0	\$4,900,000
CONST	Opfunds	Local	\$0	\$0	\$1,293,750	\$0	\$0	\$0	\$1,293,750
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$0	\$3,287,000	\$0	\$0	\$0	\$0	\$3,287,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$10,318,000	\$0	\$0	\$0	\$0	\$0	\$10,318,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$3,225,000	\$0	\$0	\$0	\$0	\$0	\$3,225,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA991070 2003			\$62,815,738	\$14,180,391	\$4,092,191	\$0	\$0	\$0	\$81,088,320
		Carrvover:	\$0	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000

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Tip ID: ALA991070				Amendment: 2003-00		Status: Active		CURRENT	
Project Name: AC Transit Capitalized Maintenance Prog.				Sponsor: AC Transit		Liaison: V. Petrites			
Description: AC Transit: Preventative maintenance for agency fleet and related equipment.									
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Transit		UZA: San Francisco/Oak		Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Bus	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Cap	Federal	\$49,272,738	\$0	\$0	\$0	\$0	\$0	\$49,272,738
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$5,175,000	\$0	\$0	\$0	\$5,175,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$13,147,667	\$0	\$0	\$0	\$0	\$13,147,667
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$4,900,000	\$0	\$0	\$0	\$0	\$4,900,000
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$12,100,000	\$0	\$0	\$0	\$0	\$12,100,000
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
CONST	Opfunds	Local	\$0	\$3,287,000	\$0	\$0	\$0	\$0	\$3,287,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$10,318,000	\$0	\$0	\$0	\$0	\$0	\$10,318,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$3,225,000	\$0	\$0	\$0	\$0	\$0	\$3,225,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$0	\$0	\$1,293,750	\$0	\$0	\$0	\$1,293,750
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA991070 2003			\$62,815,738	\$16,434,667	\$6,468,750	\$0	\$0	\$0	\$85,719,155
			Carrvover:	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000

End of Project ALA991070

Tip ID: BRT030001				Amendment: 2003-03		Status: Proposed		PROPOSED	
Project Name: BART Extent from Fremont to San Jose, Santa Clara				Sponsor: VTA		Liaison: M. Roddin			
Description: BART Extension from Fremont to Warm Springs to Milpitas, San Jose and Santa Clara: Environmental & Preliminary Engineering.									
Reason: Amend FY 03 federal New Starts earmarked funds into the project. Earmark approved in FY 2003 Federal Appropriations (\$248,375) and local match (\$62,094)									
Review:		State/Local/Fed: Transit		UZA: Multiple UZAs		Purpose: Expansion		Project Type: Mass Transit - Rail	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
ENV	FTA NRS	Federal	\$0	\$245,896	\$0	\$0	\$0	\$0	\$245,896
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ENV	Other Local	Local	\$0	\$62,000	\$0	\$0	\$0	\$0	\$62,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	TCRP	State	\$0	\$214,050,000	\$0	\$0	\$0	\$0	\$214,050,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for BRT030001 200			\$0	\$214,357,896	\$0	\$0	\$0	\$0	\$214,357,896
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: BRT030001			Amendment: 2003-00		Status: Active		CURRENT		
Project Name: BART Extent from Fremont to San Jose, Santa Clara				Sponsor: VTA			Liaison: M. Roddin		
Description: BART Extension from Fremont to Warm Springs to Milpitas, San Jose and Santa Clara: Environmental & Preliminary Engineering.									
Reason: 2003 TIP Development - Add new Exempt project. Old TIP ID BRT010002									
Review: State/Local/Fed: Transit UZA: Multiple UZAs Purpose: Expansion Project Type: Mass Transit - Rail									
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
PE	TCRP	State	\$0	\$214,050,000	\$0	\$0	\$0	\$0	\$214,050,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for BRT030001 200			\$0	\$214,050,000	\$0	\$0	\$0	\$0	\$214,050,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project BRT030001

Tip ID: BRT975004			Amendment: 2003-03		Status: Proposed		PROPOSED		
Project Name: San Francisco Airport Extension				Sponsor: BART			Liaison: V. Petrites		
Description: S. San Francisco: From Colma BART station to the new SFO station; Extend BARTsystem to the San Francisco International Airport.									
Reason: Amend FY 03 New Starts federal earmarked funds into the project.									
Review: PR State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Rail									
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	BTRMT	Local	\$2,625,000	\$0	\$0	\$0	\$0	\$0	\$2,625,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BTRMT	Local	\$4,375,000	\$0	\$0	\$0	\$0	\$0	\$4,375,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BTRMT	Local	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BTRMT	Local	\$16,500,000	\$0	\$0	\$0	\$0	\$0	\$16,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA NRS	Federal	\$113,726,474	\$0	\$0	\$0	\$0	\$0	\$113,726,474
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA NRS	Federal	\$63,770,116	\$0	\$0	\$0	\$0	\$0	\$63,770,116
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CONST	FTA NRS	Federal	\$39,702,110	\$0	\$0	\$0	\$0	\$0	\$39,702,110
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA NRS	Federal	\$79,251,454	\$0	\$0	\$0	\$0	\$0	\$79,251,454
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA NRS	Federal	\$0	\$0	\$100,000,000	\$0	\$0	\$0	\$100,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA NRS	Federal	\$0	\$0	\$0	\$0	\$80,273,766	\$0	\$80,273,766
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA NRS	Federal	\$0	\$0	\$0	\$100,000,000	\$0	\$0	\$100,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA NRS	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$74,918,042	\$0	\$0	\$0	\$0	\$74,918,042
CONST	FTA NRS	Federal	\$0	\$98,358,234	\$0	\$0	\$0	\$0	\$98,358,234
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	ITIP-98-St	State	\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$11,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$52,500,000	\$0	\$0	\$0	\$0	\$0	\$52,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$50,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$7,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$71,700,000	\$0	\$0	\$0	\$0	\$0	\$71,700,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$99,000,000	\$0	\$0	\$0	\$0	\$0	\$99,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$72,000,000	\$0	\$0	\$0	\$0	\$0	\$72,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other State	State	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other State	State	\$33,000,000	\$0	\$0	\$0	\$0	\$0	\$33,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	P116	State	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	PVT	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	PVT	Local	\$200,000,000	\$0	\$0	\$0	\$0	\$0	\$200,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STIP-GF-F	State	\$30,985,500	\$0	\$0	\$0	\$0	\$0	\$30,985,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STIP-GF-St	State	\$4,014,500	\$0	\$0	\$0	\$0	\$0	\$4,014,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CONST	TCI	State	\$56,000,000	\$0	\$0	\$0	\$0	\$0	\$56,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for BRT975004 200			\$1,029,650,154	\$98,358,234	\$100,000,000	\$100,000,000	\$80,273,766	\$0	\$1,408,282,154
		Carryover:	\$0	\$74,918,042	\$0	\$0	\$0	\$0	\$74,918,042

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Tip ID: BRT975004		Amendment 2003-00		Status: Active		CURRENT			
Project Name: San Francisco Airport Extension				Sponsor: BART		Liaison: V. Petrites			
Description: S. San Francisco; Colma station to the new SFO station; Extend BART system to the San Francisco International Airport.									
Reason: 2003 TIP Development									
Review: PR		State/Local/Fed: Transit		UZA:		Purpose: Expansion		Project Type: Mass Transit - Rail	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	BTRMT	Local	\$4,375,000	\$0	\$0	\$0	\$0	\$0	\$4,375,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BTRMT	Local	\$16,500,000	\$0	\$0	\$0	\$0	\$0	\$16,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BTRMT	Local	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BTRMT	Local	\$2,625,000	\$0	\$0	\$0	\$0	\$0	\$2,625,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA NRS	Federal	\$0	\$0	\$0	\$100,000,000	\$0	\$0	\$100,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA NRS	Federal	\$0	\$0	\$100,000,000	\$0	\$0	\$0	\$100,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA NRS	Federal	\$113,726,474	\$0	\$0	\$0	\$0	\$0	\$113,726,474
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA NRS	Federal	\$79,251,454	\$0	\$0	\$0	\$0	\$0	\$79,251,454
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA NRS	Federal	\$63,770,116	\$0	\$0	\$0	\$0	\$0	\$63,770,116
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA NRS	Federal	\$0	\$0	\$0	\$0	\$72,195,969	\$0	\$72,195,969
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA NRS	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$74,918,042	\$0	\$0	\$0	\$0	\$74,918,042
CONST	FTA NRS	Federal	\$39,702,110	\$0	\$0	\$0	\$0	\$0	\$39,702,110
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA NRS	Federal	\$0	\$100,000,000	\$0	\$0	\$0	\$0	\$100,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	ITIP-98-St	State	\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$11,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$52,500,000	\$0	\$0	\$0	\$0	\$0	\$52,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$50,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$99,000,000	\$0	\$0	\$0	\$0	\$0	\$99,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$72,000,000	\$0	\$0	\$0	\$0	\$0	\$72,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CONST	Other Local	Local	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$71,700,000	\$0	\$0	\$0	\$0	\$0	\$71,700,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$7,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other State	State	\$33,000,000	\$0	\$0	\$0	\$0	\$0	\$33,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other State	State	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	P116	State	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	PVT	Local	\$123,000,000	\$0	\$0	\$0	\$0	\$0	\$123,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	PVT	Local	\$77,000,000	\$0	\$0	\$0	\$0	\$0	\$77,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STIP-GF-F	State	\$30,985,500	\$0	\$0	\$0	\$0	\$0	\$30,985,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STIP-GF-St	State	\$4,014,500	\$0	\$0	\$0	\$0	\$0	\$4,014,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TCI	State	\$56,000,000	\$0	\$0	\$0	\$0	\$0	\$56,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for BRT975004 200			\$1,029,650,154	\$100,000,000	\$100,000,000	\$100,000,000	\$72,195,969	\$0	\$1,401,846,123
Carrvover:			\$0	\$74,918,042	\$0	\$0	\$0	\$0	\$74,918,042

End of Project BRT975004

Tip ID: BRT99T002 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: Seismic Retrofit Project

Sponsor: BART

Liaison: V. Petrites

Description: BART: Transbay Tube/W. Oakland; Seismic Retrofit tube joints.

Reason: Delete project. Programming was not approved.

Review: AA

State/Local/Fed: Transit

UZA: San Francisco/Oak

Purpose: Maintenance/Rehabilitation

Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA FG	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for BRT99T002 200			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carrvover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-03

Tip ID: BRT99T002				Amendment 2003-00		Status: Active		CURRENT		
Project Name: Seismic Retrofit Project				Sponsor: BART			Liaison: V. Petrites			
Description: BART: Transbay Tube/W. Oakland; Seismic Retrofit tube joints.										
Reason: 2003 TIP Development										
Review: AA	State/Local/Fed: Transit		UZA: San Francisco/Oak		Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	FTA FG	Federal	\$0	\$0	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$1,875,000	\$0	\$0	\$0	\$0	\$1,875,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for BRT99T002 200			\$0	\$0	\$9,375,000	\$0	\$0	\$0	\$0	\$9,375,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project BRT99T002

Tip ID: BRT99T003				Amendment 2003-03		Status: Proposed		PROPOSED		
Project Name: Shop Renovation Upgrade				Sponsor: BART			Liaison: V. Petrites			
Description: BART: Concord, Hayward and Daly City Shops & Yards; Renovation and Upgrade facilities to accommodate a faster return of disabled trains into service. Resolution 2632 comm										
Reason: Delete proejct. Programming was not approved.										
Review: AA	State/Local/Fed: Transit		UZA: San Francisco/Oak		Purpose: Transit Operations			Project Type: Mass Transit - Buildings & Oth		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	FTA FG	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for BRT99T003 200			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: BRT99T003				Amendment 2003-00		Status: Active		CURRENT	
Project Name: Shop Renovation Upgrade				Sponsor: BART			Liaison: V. Petrites		
Description: BART: Concord, Hayward and Daly City Shops & Yards; Renovation and Upgrade facilities to accommodate a faster return of disabled trains into service. Resolution 2632 com									
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Transit		UZA: San Francisco/Oak		Purpose: Transit Operations		Project Type: Mass Transit - Buildings & Oth	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA FG	Federal	\$0	\$0	\$3,708,857	\$0	\$0	\$0	\$3,708,857
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$927,214	\$0	\$0	\$0	\$927,214
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for BRT99T003 200			\$0	\$0	\$4,636,071	\$0	\$0	\$0	\$4,636,071
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project BRT99T003

Tip ID: CC-030013				Amendment 2003-03		Status: Proposed		PROPOSED	
Project Name: Repower 6 buses to meet CARB regulations				Sponsor: Westcat			Liaison: V. Petrites		
Description: WestCat: Repower six 1988 Gillig transit buses to meet new CARB regulations.									
Reason: Amend new exempt project into the 2003 TIP.									
Review:		State/Local/Fed: Transit		UZA:		Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Bus	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	BT664	Local	\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$480,000	\$0	\$0	\$0	\$0	\$480,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for CC-030013 2003			\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-030013

Report of Amendment 2003-03

Tip ID: CC-030014 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: Bus Stop Facility Enhancements

Sponsor: TriDelta

Liaison: V. Petrites

Description: TriDelta: Install new shelters, lighting, signage and other passenger facility enhancements at park and ride and transfer center locations.

Reason: Amend new exempt project into the 2003 TIP.

Review: **State/Local/Fed:** Transit **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Buildings & Oth

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Enh	Federal	\$0	\$39,826	\$0	\$0	\$0	\$0	\$39,826
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for CC-030014 2003			\$0	\$49,826	\$0	\$0	\$0	\$0	\$49,826
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-030014

Tip ID: CC-030015 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: CCCTA Transit Connection Information Kiosks

Sponsor: CCCTA

Liaison: V. Petrites

Description: CCCTA: Install transit information kiosks at BART stations and other transit focal points served by County Connection.

Reason: Amend new project into the 2003 TIP.

Review: **State/Local/Fed:** Transit **UZA:** **Purpose:** Transit Operations **Project Type:** Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Enh	Federal	\$0	\$72,092	\$0	\$0	\$0	\$0	\$72,092
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$19,000	\$0	\$0	\$0	\$0	\$19,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for CC-030015 2003			\$0	\$91,092	\$0	\$0	\$0	\$0	\$91,092
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-030015

Report of Amendment 2003-03

Tip ID: CC-030016 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: Install 43 Bus Catalyst Devices

Sponsor: CCCTA

Liaison: V. Petrites

Description: CCCTA: Acquire and install diesel engine Particulate Matter traps (PMT) on 43 of the agency's buses.

Reason: Amend new exempt project into the 2003 TIP.

Review: **State/Local/Fed:** Transit **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	BT664	Local	\$0	\$145,000	\$0	\$0	\$0	\$0	\$145,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA Bus	Federal	\$0	\$579,876	\$0	\$0	\$0	\$0	\$579,876
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for CC-030016 2003			\$0	\$724,876	\$0	\$0	\$0	\$0	\$724,876
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-030016

Tip ID: CC-030017 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: Acquire Ten Bus Catalyst Devices

Sponsor: TriDelta

Liaison: V. Petrites

Description: TriDelta: Acquire and install Particulate Mattar Traps (PMT) on 10 of the agecny's older diesel buses.

Reason: Amend new exempt project into the 2003 TIP.

Review: **State/Local/Fed:** Transit **UZA:** **Purpose:** Transit Operations **Project Type:** Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Cap	Federal	\$0	\$139,388	\$0	\$0	\$0	\$0	\$139,388
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for CC-030017 2003			\$0	\$174,388	\$0	\$0	\$0	\$0	\$174,388
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-030017

Report of Amendment 2003-03

Tip ID: CC-030018 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: Lift Replacement & Particulate Matter Traps

Sponsor: Westcat

Liaison: V. Petrites

Description: WestCat: Replace bus lifts on 6 agency vehicles and acquire and install Particulate matter traps on the vehicles.

Reason: Add new exempt project into the 2003 TIP

Review: **State/Local/Fed:** Transit **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Cap	Federal	\$0	\$101,492	\$0	\$0	\$0	\$0	\$101,492
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$0	\$26,000	\$0	\$0	\$0	\$0	\$26,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for CC-030018 2003			\$0	\$127,492	\$0	\$0	\$0	\$0	\$127,492
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-030018

Tip ID: CC-990045 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: ADA Paratransit Operating Subsidy

Sponsor: Westcat

Liaison: V. Petrites

Description: ADA Paratransit Operating Subsidy

Reason: Transfer FY 03 funding to new project. CC-030018.

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Transit Operations **Project Type:** Mass Transit - Paratransit

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Cap	Federal	\$0		\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$98,846	\$0	\$0	\$0	\$0	\$98,846
CONST	Opfunds	Local	\$23,712	\$0	\$0	\$0	\$0	\$0	\$23,712
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$0		\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for CC-990045 2003			\$23,712	\$0	\$0	\$0	\$0	\$0	\$23,712
		Carrvover:	\$0	\$98,846	\$0	\$0	\$0	\$0	\$98,846

Report of Amendment 2003-03

Tip ID: CC-990045 Amendment 2003-00 Status: Active				CURRENT					
Project Name: ADA Paratransit Operating Subsidy				Sponsor: Westcat			Liaison: V. Petrites		
Description: ADA Paratransit Operating Subsidy									
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Transit		UZA: San Francisco/Oak		Purpose: Transit Operations		Project Type: Mass Transit - Paratransit	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$94,846	\$0	\$0	\$0	\$0	\$94,846
CONST	FTA UZA Cap	Federal	\$0	\$101,492	\$0	\$0	\$0	\$0	\$101,492
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$0	\$25,373	\$0	\$0	\$0	\$0	\$25,373
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$23,712	\$0	\$0	\$0	\$0	\$0	\$23,712
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for CC-990045 2003			\$23,712	\$126,865	\$0	\$0	\$0	\$0	\$150,577
		Carrvover:	\$0	\$94,846	\$0	\$0	\$0	\$0	\$94,846

End of Project CC-990045

Tip ID: CC-991097 Amendment 2003-03 Status: Proposed				PROPOSED					
Project Name: ECCTA Maintenance Facility.				Sponsor: TriDelta			Liaison: V. Petrites		
Description: ECCTA: Antioch; Enlarge the maintenance facility from the current 54 buses and three bays to 72 buses and six bays.									
Reason: Amend FY03 Section 5307 funds into the project.									
Review: AA		State/Local/Fed: Transit		UZA: Antioch/Pittsburgh		Purpose: Expansion		Project Type: Pedestrian - Buildings & Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	CMAQ-FY00RE	Federal	\$487,000	\$0	\$0	\$0	\$0	\$0	\$487,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY00RE	Federal	\$713,000	\$0	\$0	\$0	\$0	\$0	\$713,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$1,057,000	\$0	\$0	\$0	\$0	\$1,057,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$984,000	\$0	\$0	\$0	\$0	\$984,000
CONST	FTA UZA Cap	Federal	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$1,700,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$265,000	\$0	\$0	\$0	\$0	\$265,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$425,000	\$0	\$0	\$0	\$0	\$0	\$425,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-03

CONST	TDA4/8	Local	\$246,000	\$0	\$0	\$0	\$0	\$0	\$246,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$164,000	\$0	\$0	\$0	\$0	\$0	\$164,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for CC-991097 2003			\$3,735,000	\$1,322,000	\$0	\$0	\$0	\$0	\$5,057,000
		Carrvover:	\$0	\$984,000	\$0	\$0	\$0	\$0	\$984,000

Tip ID: CC-991097			Amendment: 2003-00		Status: Active		CURRENT			
Project Name: ECCTA Maintenance Facility.				Sponsor: TriDelta			Liaison: V. Petrites			
Description: ECCTA: Enlarge the maintenance facility from the current 54 buses and three bays to 72 buses and six bays.										
Reason: 2003 TIP Development										
Review: AA	State/Local/Fed: Transit		UZA: Antioch/Pittsburgh		Purpose: Expansion		Project Type: Pedestrian - Buildings & Other			
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	CMAQ-FY00RE	Federal	\$487,000	\$0	\$0	\$0	\$0	\$0	\$0	\$487,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY00RE	Federal	\$713,000	\$0	\$0	\$0	\$0	\$0	\$0	\$713,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$984,000	\$0	\$0	\$0	\$0	\$0	\$984,000
CONST	TDA4/8	Local	\$164,000	\$0	\$0	\$0	\$0	\$0	\$0	\$164,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$425,000	\$0	\$0	\$0	\$0	\$0	\$0	\$425,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$246,000	\$0	\$0	\$0	\$0	\$0	\$0	\$246,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for CC-991097 2003			\$3,735,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,735,000
		Carrvover:	\$0	\$984,000	\$0	\$0	\$0	\$0	\$0	\$984,000

End of Project CC-991097

Report of Amendment 2003-03

Tip ID: CC-99T005 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: Paratransit Van Replacement

Sponsor: CCCTA

Liaison: V. Petrites

Description: CCCTA: Replace 2 standard Paratransit Vans with 2 new paratransit vans.

Reason: Move BT664 funds to FY 2004 for match for deferred project.

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Maintenance/Rehabilitation

Project Type: Mass Transit - Paratransit

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	BT664	Local	\$0	\$0	\$12,721	\$0	\$0	\$0	\$12,721
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$118,500	\$0	\$0	\$0	\$118,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for CC-99T005 2003			\$0	\$0	\$131,221	\$0	\$0	\$0	\$131,221
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: CC-99T005 **Amendment** 2003-00 **Status:** Active

CURRENT

Project Name: Paratransit Van Replacement

Sponsor: CCCTA

Liaison: V. Petrites

Description: CCCTA: Replace 2 standard Paratransit Vans with 2 new paratransit vans.

Reason: 2003 TIP Development

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Maintenance/Rehabilitation

Project Type: Mass Transit - Paratransit

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	BT664	Local	\$0	\$12,721	\$0	\$0	\$0	\$0	\$12,721
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$118,500	\$0	\$0	\$0	\$118,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for CC-99T005 2003			\$0	\$12,721	\$118,500	\$0	\$0	\$0	\$131,221
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-99T005

Report of Amendment 2003-03

Tip ID: MRN030005 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: Transit Safety and Security Improvements

Sponsor: GGBHTD

Liaison: A. Eliot

Description: GGBHTD: Safety and Security improvements to revenue vehicles and transit facilities.

Reason: Amend new exempt project into the 2003 TIP. Funding transferred-In from MRN99T001.

Review: **State/Local/Fed:** Transit **UZA:** **Purpose:** Other

Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Cap	Federal	\$0	\$1,048,305	\$0	\$0	\$0	\$0	\$1,048,305
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$263,000	\$0	\$0	\$0	\$0	\$263,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for MRN030005 200			\$0	\$1,311,305	\$0	\$0	\$0	\$0	\$1,311,305
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN030005

Tip ID: MRN990035 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: Marin Parklands Visitor Access Improvements

Sponsor: Marin County

Liaison: A. Eliot

Description: Marin City: SR 1/US 101 I/C; Develop a satellite parking facility and shuttle bus and trail systems including expansion of the Manzanita Park-&-Rd lot by 80 spaces.

Reason: Amend in FY 2003 FLHP earmark.

Review: PR **State/Local/Fed:** Transit **UZA:** **Purpose:** Expansion

Project Type: Highway - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	CMAQ-FY99CC	Federal	\$1,080,000	\$0	\$0	\$0	\$0	\$0	\$1,080,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FLHP	Federal	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-02-St	State	\$0	\$311,000	\$0	\$0	\$0	\$0	\$311,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TCSP	Federal	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TCSP	Federal	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	FTA Bus	Federal	\$901,186	\$0	\$0	\$0	\$0	\$0	\$901,186
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$225,297	\$0	\$0	\$0	\$0	\$0	\$225,297
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ-FY99CC	Federal	\$1,770,000	\$0	\$0	\$0	\$0	\$0	\$1,770,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-03

ROW	Other Local	Local	\$370,000	\$0	\$0	\$0	\$0	\$0	\$370,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for MRN990035 200			\$6,346,483	\$1,311,000	\$250,000	\$0	\$0	\$0	\$7,907,483
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: MRN990035			Amendment 2003-00		Status: Active		CURRENT		
Project Name: Marin Parklands Visitor Access Improvements				Sponsor: Marin County			Liaison: A. Eliot		
Description: Marin City: SR 1/US 101 I/C; Develop a satellite parking facility and shuttle bus and trail systems including expansion of the Manzanita Park-&-Rd lot by 80 spaces.									
Reason: 2003 TIP Development									
Review: PR State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Highway - Other									
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	CMAQ-FY99CC	Federal	\$1,080,000	\$0	\$0	\$0	\$0	\$0	\$1,080,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-02-St	State	\$0	\$311,000	\$0	\$0	\$0	\$0	\$311,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TCSP	Federal	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TCSP	Federal	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	FTA Bus	Federal	\$901,186	\$0	\$0	\$0	\$0	\$0	\$901,186
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$225,297	\$0	\$0	\$0	\$0	\$0	\$225,297
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ-FY99CC	Federal	\$1,770,000	\$0	\$0	\$0	\$0	\$0	\$1,770,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$370,000	\$0	\$0	\$0	\$0	\$0	\$370,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for MRN990035 200			\$6,346,483	\$311,000	\$250,000	\$0	\$0	\$0	\$6,907,483
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN990035

Report of Amendment 2003-03

Tip ID: MRN99T001 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: ADA Paratransit Assistance

Sponsor: GGBHTD

Liaison: A. Eliot

Description: GGBHTD: ADA Paratransit Assistance.

Reason: Delete project. Funding transfer-out to MRN030005.

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Transit Operations

Project Type: Mass Transit - Paratransit

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Cap	Federal		\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:		\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local		\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:		\$0	\$0	\$0	\$0	\$0	\$0
Total funding for MRN99T001 200				\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:		\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: MRN99T001 **Amendment** 2003-00 **Status:** Active

CURRENT

Project Name: ADA Paratransit Assistance

Sponsor: GGBHTD

Liaison: A. Eliot

Description: GGBHTD: ADA Paratransit Assistance.

Reason: 2003 TIP Development

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Transit Operations

Project Type: Mass Transit - Paratransit

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Cap	Federal		\$0	\$1,048,305	\$0	\$0	\$0	\$1,048,305
		Carrvover:		\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local		\$0	\$262,076	\$0	\$0	\$0	\$262,076
		Carrvover:		\$0	\$0	\$0	\$0	\$0	\$0
Total funding for MRN99T001 200				\$0	\$1,310,381	\$0	\$0	\$0	\$1,310,381
		Carrvover:		\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN99T001

Report of Amendment 2003-03

Tip ID: MTC030002 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: SF Water Transit Ferry Purchase

Sponsor: SF-WTA

Liaison: R. Odunlami

Description: WTA: Support for the construction of a zero emission fuel cell powered ferryboat.

Reason: Amend new project into the 2003 TIP using FY 03 Federal earmark.

Review: **State/Local/Fed:** Transit **UZA:** **Purpose:** Expansion

Project Type: Mass Transit - Ferry

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	1064 Ferry-D	Federal	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$625,000	\$0	\$0	\$0	\$0	\$625,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for MTC030002 200			\$0	\$3,125,000	\$0	\$0	\$0	\$0	\$3,125,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MTC030002

Tip ID: NAP970010 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: Operating assistance.

Sponsor: Napa Vine

Liaison: C. Goldblatt

Description: Napa Vine: Operating assistance to support transit routes and services.

Reason: Amend in additional FY 03 Section 5307 funds.

Review: AA **State/Local/Fed:** Transit **UZA:** Napa **Purpose:** Transit Operations

Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA MP	Federal	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA MP	Federal	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA MP	Federal	\$14,400	\$0	\$0	\$0	\$0	\$0	\$14,400
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Op	Federal	\$0	\$1,434,812	\$0	\$0	\$0	\$0	\$1,434,812
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Op	Federal	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Op	Federal	\$0	\$0	\$975,000	\$0	\$0	\$0	\$975,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Op	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$973,000	\$0	\$0	\$0	\$0	\$973,000
CONST	FTA UZA Op	Federal	\$790,750	\$0	\$0	\$0	\$0	\$0	\$790,750
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-03

CONST	TDA4/8	Local	\$0	\$1,435,000	\$0	\$0	\$0	\$0	\$0	\$1,435,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$0	\$0	\$975,000	\$0	\$0	\$0	\$0	\$975,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$790,750	\$0	\$0	\$0	\$0	\$0	\$0	\$790,750
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$973,000	\$0	\$0	\$0	\$0	\$0	\$0	\$973,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for NAP970010 200			\$3,932,500	\$2,869,812	\$1,950,000	\$0	\$0	\$0	\$0	\$8,752,312
		Carrvover:	\$0	\$973,000	\$0	\$0	\$0	\$0	\$0	\$973,000

Report of Amendment 2003-03

Tip ID: NAP970010				Amendment 2003-01		Status: Active		CURRENT			
Project Name: Operating assistance.				Sponsor: Napa Vine				Liaison: C. Goldblatt			
Description: Napa Vine: Operating assistance to support transit routes and services.											
Reason: 2003 TIP Development											
Review: AA		State/Local/Fed: Transit		UZA: Napa		Purpose: Transit Operations			Project Type: Mass Transit - Bus		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total		
<i>TIP Funding</i>											
CONST	FTA MP	Federal	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	FTA MP	Federal	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	FTA MP	Federal	\$14,400	\$0	\$0	\$0	\$0	\$0	\$0	\$14,400	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	FTA UZA Cap	Federal	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	FTA UZA Op	Federal	\$0	\$1,396,600	\$0	\$0	\$0	\$0	\$0	\$1,396,600	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	FTA UZA Op	Federal	\$0	\$0	\$975,000	\$0	\$0	\$0	\$0	\$975,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	FTA UZA Op	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$973,000	\$0	\$0	\$0	\$0	\$0	\$973,000	
CONST	FTA UZA Op	Federal	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	FTA UZA Op	Federal	\$790,750	\$0	\$0	\$0	\$0	\$0	\$0	\$790,750	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	TDA4/8	Local	\$973,000	\$0	\$0	\$0	\$0	\$0	\$0	\$973,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	TDA4/8	Local	\$0	\$1,396,600	\$0	\$0	\$0	\$0	\$0	\$1,396,600	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	TDA4/8	Local	\$0	\$0	\$975,000	\$0	\$0	\$0	\$0	\$975,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	TDA4/8	Local	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	TDA4/8	Local	\$790,750	\$0	\$0	\$0	\$0	\$0	\$0	\$790,750	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	TDA4/8	Local	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total funding for NAP970010 200			\$3,932,500	\$2,793,200	\$1,950,000	\$0	\$0	\$0	\$0	\$8,675,700	
Carrvover:			\$0	\$973,000	\$0	\$0	\$0	\$0	\$0	\$973,000	

End of Project NAP970010

Report of Amendment 2003-03

Tip ID: NAP990011

Amendment 2003-03 **Status:** Proposed

PROPOSED

Project Name: Relocate existing Downtown Terminal

Sponsor: Napa Vine

Liaison: C. Goldblatt

Description: Napa Vine: Relocate existing downtown terminal in a new location with better access and more office and bus space.

Reason: Refine project funding.

Review: AA **State/Local/Fed:** Transit **UZA:** Napa

Purpose: Expansion

Project Type: Mass Transit - Buildings & Oth

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4	Local	\$0	\$529,000	\$0	\$0	\$0	\$0	\$529,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	FTA UZA Cap	Federal	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TDA4	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$13,000	\$0	\$0	\$0	\$0	\$13,000
PSE	FTA UZA Cap	Federal	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TDA4	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$13,000	\$0	\$0	\$0	\$0	\$13,000
ROW	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for NAP990011 200			\$0	\$1,129,000	\$500,000	\$0	\$0	\$0	\$1,629,000
		Carrvover:	\$0	\$26,000	\$0	\$0	\$0	\$0	\$26,000

Report of Amendment 2003-03

Tip ID: NAP990011				Amendment 2003-00		Status: Active		CURRENT		
Project Name: Relocate existing Downtown Terminal				Sponsor: Napa Vine			Liaison: C. Goldblatt			
Description: Napa Vine: Relocate existing downtown terminal in a new location with better access and more office and bus space.										
Reason: 2003 TIP Development										
Review: AA		State/Local/Fed: Transit		UZA: Napa		Purpose: Expansion		Project Type: Mass Transit - Buildings & Oth		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	FTA UZA Cap	Federal	\$0	\$690,000	\$0	\$0	\$0	\$0	\$690,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	FTA UZA Op	Federal	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	TDA4	Local	\$0	\$529,000	\$0	\$0	\$0	\$0	\$529,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	TDA4/8	Local	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	TDA4/8	Local	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	
ENV	TDA4	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$13,000	\$0	\$0	\$0	\$0	\$13,000	
PSE	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	
PSE	TDA4	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$13,000	\$0	\$0	\$0	\$0	\$13,000	
ROW	FTA UZA Cap	Federal	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total funding for NAP990011 200			\$0	\$2,319,000	\$2,500,000	\$0	\$0	\$0	\$4,819,000	
		Carrvover:	\$0	\$126,000	\$0	\$0	\$0	\$0	\$126,000	

End of Project NAP990011

Tip ID: SCL010023				Amendment 2003-03		Status: Proposed		PROPOSED		
Project Name: Zero Emission Bus Demonstration Project				Sponsor: VTA			Liaison: M. Roddin			
Description: SCVTA: Acquire up to 6, 40 foot Low-Floor Zero Emissions expansion Buses.										
Reason: Amend into the project FY 03 Sec. 5309 Bus Facilities Earmarks for Santa Clara VTA and San Mateo County.										
Review: AA		State/Local/Fed: Transit		UZA: San Jose		Purpose: Expansion		Project Type: Mass Transit - Bus		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	Air Board	Local	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Report of Amendment 2003-03

CONST	FTA Bus	Federal	\$0	\$2,837,913	\$0	\$0	\$0	\$0	\$2,837,913
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA Bus	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$2,475,000	\$0	\$0	\$0	\$0	\$2,475,000
CONST	Other Local	Local	\$309,000	\$0	\$0	\$0	\$0	\$0	\$309,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$359,000	\$0	\$0	\$0	\$0	\$359,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$358,000	\$0	\$0	\$0	\$0	\$358,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$309,000	\$0	\$0	\$0	\$0	\$0	\$309,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SCL010023 2003			\$1,618,000	\$3,554,913	\$0	\$0	\$0	\$0	\$5,172,913
			Carrvover:	\$0	\$2,475,000	\$0	\$0	\$0	\$2,475,000

Tip ID: SCL010023				Amendment 2003-00		Status: Active		CURRENT	
Project Name: Zero Emission Bus Demonstration Project				Sponsor: VTA			Liaison: M. Roddin		
Description: SCVTA: Acquire up to 6, 40 foot Low-Floor Zero Emissions expansion Buses.									
Reason: 2003 TIP Development									
Review: AA State/Local/Fed: Transit UZA: San Jose Purpose: Expansion Project Type: Mass Transit - Bus									
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Air Board	Local	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA Bus	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$2,475,000	\$0	\$0	\$0	\$0	\$2,475,000
CONST	Other Local	Local	\$309,000	\$0	\$0	\$0	\$0	\$0	\$309,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$309,000	\$0	\$0	\$0	\$0	\$0	\$309,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SCL010023 2003			\$1,618,000	\$0	\$0	\$0	\$0	\$0	\$1,618,000
			Carrvover:	\$0	\$2,475,000	\$0	\$0	\$0	\$2,475,000

End of Project SCL010023

Report of Amendment 2003-03

Tip ID: SCL030005 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: Guadalupe Corridor LRT Platform Rehab & Retrofit

Sponsor: VTA

Liaison: M. Roddin

Description: San Jose: Guadalupe Corridor; Rehabilitate and retrofit existing station platforms to accommodate Low-floor Light Rail Transit (LRT) vehicles.

Reason: Transfer-Out FY 03 FTA FG funding to SCL 991083, zero out local funds in Fy 03 & 04 and program \$25 m in FY 06. Program Deferred until FY 06. Move funding to SCL991083

Review: AA **State/Local/Fed:** Transit **UZA:** San Jose **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Rail

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA FG	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$25,341,000	\$0	\$25,341,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SCL030005 2003			\$0	\$0	\$0	\$0	\$25,341,000	\$0	\$25,341,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL030005 **Amendment** 2003-01 **Status:** Active

CURRENT

Project Name: Guadalupe Corridor LRT Platform Rehab & Retrofit

Sponsor: VTA

Liaison: M. Roddin

Description: San Jose: Guadalupe Corridor; Rehabilitate and retrofit existing station platforms to accommodate Low-floor Light Rail Transit (LRT) vehicles.

Reason: Add \$16 million of local funds.

Review: AA **State/Local/Fed:** Transit **UZA:** San Jose **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Rail

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA FG	Federal	\$0	\$6,744,200	\$0	\$0	\$0	\$0	\$6,744,200
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$1,686,000	\$0	\$0	\$0	\$0	\$1,686,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$6,570,000	\$0	\$0	\$0	\$0	\$6,570,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$0	\$10,341,000	\$0	\$0	\$0	\$10,341,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SCL030005 2003			\$0	\$15,000,200	\$10,341,000	\$0	\$0	\$0	\$25,341,200
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL030005

Report of Amendment 2003-03

Tip ID: SCL990053 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: Guaranteed Ride Home Program

Sponsor: VTA

Liaison: M. Roddin

Description: SCVTA: Operating assistance for the Guaranteed Ride Home program; provide trip planning, training of caseworkers and other transportation related services.

Reason: Amend into the project FY 03 Federal JARC Earmark.

Review: AA

State/Local/Fed: Transit

UZA:

Purpose: Transit Operations

Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	JARC	Federal	\$498,900	\$0	\$0	\$0	\$0	\$0	\$498,900
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	JARC	Federal	\$0	\$492,000	\$0	\$0	\$0	\$0	\$492,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	JARC	Federal	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	JARC	Federal	\$499,882	\$0	\$0	\$0	\$0	\$0	\$499,882
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	JARC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
CONST	Other Local	Local	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$492,000	\$0	\$0	\$0	\$0	\$492,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SCL990053 2003			\$3,498,782	\$984,000	\$0	\$0	\$0	\$0	\$4,482,782
		Carrvover:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000

Report of Amendment 2003-03

Tip ID: SCL990053			Amendment: 2003-00		Status: Active		CURRENT			
Project Name: Guaranteed Ride Home Program			Sponsor: VTA				Liaison: M. Roddin			
Description: SCVTA: Operating assistance for the Guaranteed Ride Home program; provide trip planning, training of caseworkers and other transportation related services.										
Reason: 2003 TIP Development										
Review: AA	State/Local/Fed: Transit		UZA:		Purpose: Transit Operations			Project Type: Mass Transit - Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	JARC	Federal	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	JARC	Federal	\$499,882	\$0	\$0	\$0	\$0	\$0	\$0	\$499,882
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	JARC	Federal	\$498,900	\$0	\$0	\$0	\$0	\$0	\$0	\$498,900
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	JARC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
CONST	Other Local	Local	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$499,882	\$0	\$0	\$0	\$0	\$0	\$0	\$499,882
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$498,900	\$0	\$0	\$0	\$0	\$0	\$0	\$498,900
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SCL990053 2003			\$3,497,564	\$0	\$0	\$0	\$0	\$0	\$0	\$3,497,564
		Carrvover:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

End of Project SCL990053

Tip ID: SCL991083			Amendment: 2003-03		Status: Proposed		PROPOSED			
Project Name: Vasona Corridor Ext. Woz Wy to Campbell			Sponsor: VTA				Liaison: M. Roddin			
Description: San Jose/Campbell: Vasona Corridor light rail extension from San Carlos Street in San Jose to Campbell Avenue in Campbell; Construct 4.85 mile new Light Rail System.										
Reason: Transfer-In \$6,744,200 (from SCL030005) plus and an additional \$496,879 in new FY 03 Sec 5309 funds.										
Review:	State/Local/Fed: Transit		UZA:		Purpose: Expansion			Project Type: Mass Transit - Rail		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	FTA FG	Federal	\$0	\$7,241,179	\$0	\$0	\$0	\$0	\$0	\$7,241,179
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-00-F	State	\$46,553,000	\$0	\$0	\$0	\$0	\$0	\$0	\$46,553,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RAB	Federal	\$5,041,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,041,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-03

CONST	XTRAN	Local	\$0	\$0	\$31,327,000	\$0	\$0	\$0	\$31,327,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$20,496,000	\$0	\$0	\$0	\$0	\$0	\$20,496,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$22,074,000	\$0	\$0	\$0	\$0	\$22,074,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$990,000	\$0	\$0	\$0	\$0	\$0	\$990,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	XTRAN	Local	\$42,187,000	\$0	\$0	\$0	\$0	\$0	\$42,187,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	XTRAN	Local	\$35,891,000	\$0	\$0	\$0	\$0	\$0	\$35,891,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SCL991083 2003			\$151,158,000	\$29,315,179	\$31,327,000	\$0	\$0	\$0	\$211,800,179
Carrvover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL991083					Amendment 2003-00		Status: Active		CURRENT
Project Name: Vasona Corridor Extension Woz Way to Campbell					Sponsor: VTA		Liaison: M. Roddin		
Description: Vasona Corridor light rail extension: From San Carlos Street in San Jose to Campbell Avenue in Campbell; Construct 4.85 mile Light Rail System.									
Reason: 2003 TIP Development									
Review: State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Rail									
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	RTIP-00-F	State	\$46,553,000	\$0	\$0	\$0	\$0	\$0	\$46,553,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RAB	Federal	\$5,041,000	\$0	\$0	\$0	\$0	\$0	\$5,041,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$29,515,000	\$0	\$0	\$0	\$0	\$29,515,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$0	\$31,327,000	\$0	\$0	\$0	\$31,327,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$20,495,565	\$0	\$0	\$0	\$0	\$0	\$20,495,565
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$990,435	\$0	\$0	\$0	\$0	\$0	\$990,435
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	XTRAN	Local	\$42,187,000	\$0	\$0	\$0	\$0	\$0	\$42,187,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	XTRAN	Local	\$35,891,000	\$0	\$0	\$0	\$0	\$0	\$35,891,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SCL991083 2003			\$151,158,000	\$29,515,000	\$31,327,000	\$0	\$0	\$0	\$212,000,000
Carrvover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL991083

Report of Amendment 2003-03

Tip ID: SCL99T006 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: Bus Farebox Replacement

Sponsor: VTA

Liaison: M. Roddin

Description: SCVTA: Purchase 600 Replacement Fareboxes.

Reason: Project being deferred to a latter date. Delete Project.

Review: AA **State/Local/Fed:** Transit **UZA:** San Jose

Purpose: Maintenance/Rehabilitation

Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SCL99T006 200			\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL99T006 **Amendment** 2003-00 **Status:** Active

CURRENT

Project Name: Bus Farebox Replacement

Sponsor: VTA

Liaison: M. Roddin

Description: SCVTA: Purchase 600 Replacement Fareboxes.

Reason: 2003 TIP Development

Review: AA **State/Local/Fed:** Transit **UZA:** San Jose

Purpose: Maintenance/Rehabilitation

Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Cap	Federal	\$0	\$0	\$2,739,289	\$0	\$0	\$0	\$2,739,289
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$684,822	\$0	\$0	\$0	\$684,822
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SCL99T006 200			\$0	\$0	\$3,424,111	\$0	\$0	\$0	\$3,424,111
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL99T006

Report of Amendment 2003-03

Tip ID: SF-010028 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: Caltrain Electrification

Sponsor: Caltrain

Liaison: B. Bates

Description: Caltrain: From San Francisco to Gilroy: Electrification of entire corridor, including catenary poles, wires, power supply, track, signal.

Reason: Amend additional funds into the project.

Review: PR **State/Local/Fed:** Transit **UZA:** Multiple UZAs **Purpose:** Other

Project Type: Mass Transit - Rail

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
ENV	FTA FG	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$960,000	\$0	\$0	\$0	\$0	\$960,000
ENV	FTA FG	Federal	\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$2,700,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$0	\$9,025,000	\$0	\$0	\$0	\$9,025,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$6,115,000	\$0	\$0	\$0	\$0	\$0	\$6,115,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY00RAB	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
ENV	STP-FY00RAB	Federal	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$0	\$27,300,000	\$0	\$0	\$27,300,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP-02-F/St	State	\$0	\$0	\$0	\$0	\$0	\$4,300,000	\$4,300,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SF-010028 2003-			\$8,815,000	\$2,000,000	\$9,025,000	\$27,300,000	\$0	\$4,300,000	\$51,440,000
Carrvover:			\$0	\$4,960,000	\$0	\$0	\$0	\$0	\$4,960,000

Report of Amendment 2003-03

Tip ID: SF-010028			Amendment 2003-00		Status: Active		CURRENT		
Project Name: Caltrain Electrification			Sponsor: Caltrain			Liaison: B. Bates			
Description: Caltrain: From San Francisco to Gilroy: Electrification of entire corridor, including catenary poles, wires, power supply, track, signal.									
Reason: 2003 TIP Development									
Review: PR	State/Local/Fed: Transit		UZA:		Purpose: Transit Operations		Project Type: Mass Transit - Rail		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
ENV	FTA FG	Federal	\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$2,700,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	FTA FG	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$960,000	\$0	\$0	\$0	\$0	\$960,000
ENV	Other Local	Local	\$675,000	\$0	\$0	\$0	\$0	\$0	\$675,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$5,440,000	\$0	\$0	\$0	\$0	\$0	\$5,440,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$0	\$9,025,000	\$0	\$0	\$0	\$9,025,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$0	\$27,600,000	\$0	\$0	\$27,600,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP-02-F/St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
Total funding for SF-010028 2003-			\$8,815,000	\$0	\$9,025,000	\$27,600,000	\$0	\$0	\$45,440,000
		Carrvover:	\$0	\$10,960,000	\$0	\$0	\$0	\$0	\$10,960,000

End of Project SF-010028

Tip ID: SF-010034			Amendment 2003-03		Status: Proposed		PROPOSED		
Project Name: MUNI: PMT Retrofit Project.			Sponsor: MUNI			Liaison: B. Bates			
Description: MUNI: Purchase and install Particulate Matter (PM) traps on 375 agency buses.									
Reason: Delete project. Project combined with SF-010035.									
Review: AA	State/Local/Fed: Transit		UZA: San Francisco/Oak		Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SF-010034 2003-			\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-03

Tip ID: SF-010034				Amendment 2003-00		Status: Active		CURRENT			
Project Name: MUNI: PMT Retrofit Project.				Sponsor: MUNI				Liaison: B. Bates			
Description: MUNI: Purchase and install Particulate Matter (PM) traps on 375 agency buses.											
Reason: 2003 TIP Development											
Review: AA		State/Local/Fed: Transit		UZA: San Francisco/Oak		Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total		
<i>TIP Funding</i>											
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Carrvover:	\$0	\$2,902,884	\$0	\$0	\$0	\$0	\$2,902,884		
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Carrvover:	\$0	\$725,721	\$0	\$0	\$0	\$0	\$725,721		
Total funding for SF-010034 2003-			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Carrvover:	\$0	\$3,628,605	\$0	\$0	\$0	\$0	\$3,628,605		

End of Project SF-010034

Tip ID: SF-010035				Amendment 2003-03		Status: Proposed		PROPOSED			
Project Name: Rehab Diesel Buses and Facility.				Sponsor: MUNI				Liaison: B. Bates			
Description: Muni: Rehab and install operating equipment on all MUNI diesel buses. Also renovate bus facility to accommodate alternate fuels buses and installation of Particulate Matter Trap											
Reason: Combine project with SF-010034 transferring the funds into the project. Also amend-IN fy 03 federal earmarked funds.											
Review: AA		State/Local/Fed: Transit		UZA:		Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total		
<i>TIP Funding</i>											
CONST	FTA Bus	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Carrvover:	\$0	\$3,960,000	\$0	\$0	\$0	\$0	\$3,960,000		
CONST	FTA Bus	Federal	\$0	\$1,475,000	\$0	\$0	\$0	\$0	\$1,475,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Carrvover:	\$0	\$2,902,884	\$0	\$0	\$0	\$0	\$2,902,884		
CONST	Other Local	Local	\$0	\$3,728,000	\$0	\$0	\$0	\$0	\$3,728,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Carrvover:	\$0	\$1,015,000	\$0	\$0	\$0	\$0	\$1,015,000		
Total funding for SF-010035 2003-			\$0	\$5,203,000	\$0	\$0	\$0	\$0	\$5,203,000		
		Carrvover:	\$0	\$7,877,884	\$0	\$0	\$0	\$0	\$7,877,884		

Report of Amendment 2003-03

Tip ID: SF-010035				Amendment: 2003-00		Status: Active		CURRENT		
Project Name: Rehab Diesel Buses and Facility.				Sponsor: MUNI			Liaison: B. Bates			
Description: Muni: Rehab and install operating equipment on all MUNI diesel buses. Also renovate bus facility to accommodate CNG buses.										
Reason: 2003 TIP Development										
Review: AA		State/Local/Fed: Transit		UZA:		Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	FTA Bus	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$3,960,116	\$0	\$0	\$0	\$0	\$0	\$3,960,116
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$990,029	\$0	\$0	\$0	\$0	\$0	\$990,029
Total funding for SF-010035 2003-			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$4,950,145	\$0	\$0	\$0	\$0	\$0	\$4,950,145

End of Project SF-010035

Tip ID: SF-010037				Amendment: 2003-03		Status: Proposed		PROPOSED		
Project Name: Third St. LRT Phase 2 New Central Subway				Sponsor: MUNI			Liaison: B. Bates			
Description: San Francisco: Light Rail Transit Extension on 3rd St Corridor Phase 2; Extend light rail										
Reason: Amend FY 2003 FTA New Starts funding into the project.										
Review: PR		State/Local/Fed: Transit		UZA: San Francisco/Oak		Purpose: Expansion		Project Type: Mass Transit - Rail		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	XTRAN	Local	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$2,200,000	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	FTA NRS	Federal	\$0	\$1,475,374	\$0	\$0	\$0	\$0	\$1,475,374	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000	\$0
ENV	XTRAN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	\$0
PSE	XTRAN	Local	\$0	\$36,494,000	\$0	\$0	\$0	\$0	\$36,494,000	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	XTRAN	Local	\$0	\$0	\$86,000,000	\$0	\$0	\$0	\$86,000,000	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SF-010037 2003-			\$0	\$37,969,374	\$86,000,000	\$0	\$2,200,000	\$0	\$126,169,374	\$0
		Carrvover:	\$0	\$15,300,000	\$0	\$0	\$0	\$0	\$15,300,000	\$0

Report of Amendment 2003-03

Tip ID: SF-010037				Amendment: 2003-00		Status: Active		CURRENT		
Project Name: Third St. LRT Phase 2 New Central Subway				Sponsor: MUNI			Liaison: B. Bates			
Description: San Francisco: Light Rail Transit Extension on 3rd St Corridor Phase 2; extend light rail.										
Reason: 2003 TIP Development										
Review: PR	State/Local/Fed: Transit		UZA: San Francisco/Oak		Purpose: Expansion		Project Type: Mass Transit - Rail			
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
PSE	TCRP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	
PSE	XTRAN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$9,356,504	\$0	\$0	\$0	\$0	\$9,356,504	
Total funding for SF-010037 2003-			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$14,356,504	\$0	\$0	\$0	\$0	\$14,356,504	

End of Project SF-010037

Tip ID: SF-010040				Amendment: 2003-03		Status: Proposed		PROPOSED		
Project Name: Presidio Internal Transportation Improvements				Sponsor: Presidio			Liaison: B. Bates			
Description: San Francisco: Presidio National Park (Golden Gate Natl. Rec. Area); Const. Bus shelters, public information kiosks & purchase CNG shuttle buses for internal shuttle system.										
Reason: Amend in FY 2003 FLHP earmark.										
Review: AA	State/Local/Fed: Transit		UZA: San Francisco/Oak		Purpose: Other		Project Type: Mass Transit - Buildings & Oth			
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	FLHP	Federal	\$634,600	\$0	\$0	\$0	\$0	\$0	\$634,600	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	FLHP	Federal	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total funding for SF-010040 2003-			\$634,600	\$1,000,000	\$0	\$0	\$0	\$0	\$1,634,600	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Report of Amendment 2003-03

Tip ID: SF-010040				Amendment 2003-00		Status: Active		CURRENT		
Project Name: Presidio Internal Transportation Improvements				Sponsor: Presidio			Liaison: B. Bates			
Description: San Francisco: Presidio National Park (Golden Gate Natl. Rec. Area); Const. Bus shelters, public information kiosks & purchase CNG shuttle buses for internal shuttle system.										
Reason: 2003 TIP Development										
Review: AA		State/Local/Fed: Transit		UZA: San Francisco/Oak		Purpose: Other		Project Type: Mass Transit - Buildings & Oth		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	FLHP	Federal	\$634,600	\$0	\$0	\$0	\$0	\$0	\$634,600	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total funding for SF-010040 2003-			\$634,600	\$0	\$0	\$0	\$0	\$0	\$634,600	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project SF-010040

Tip ID: SF-030001				Amendment 2003-03		Status: Proposed		PROPOSED		
Project Name: GGBHTD San Francisco Ferry Lay Berth				Sponsor: GGBHTD			Liaison: A. Eliot			
Description: San Francisco: Along the Embarcadero btw Piers 1 and 2; Construct berthing facility at a separate location to replace current facility (Old TIP ID SF-010025).										
Reason: Amend-in FY 03 federal earmark funding into the project.										
Review: PR		State/Local/Fed: Transit		UZA:		Purpose: System Management		Project Type: Mass Transit - Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	1064 Ferry-D	Federal	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local	Local	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local	Local	\$0	\$125,000	\$0	\$0	\$0	\$0	\$125,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$1,570,000	\$0	\$1,570,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	RTIP-02-F/St	State	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	RTIP-02-F/St	State	\$0	\$0	\$0	\$0	\$0	\$305,000	\$305,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	Other Local	Local	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total funding for SF-030001 2003-			\$350,000	\$625,000	\$0	\$0	\$1,570,000	\$1,305,000	\$3,850,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Report of Amendment 2003-03

Tip ID: SF-030001				Amendment 2003-01		Status: Active		CURRENT		
Project Name: GGBHTD San Francisco Ferry Lay Berth				Sponsor: GGBHTD			Liaison: A. Eliot			
Description: San Francisco: Along the Embarcadero btw Piers 1 and 2; Construct berthing facility at a separate location to replace current facility (Old TIP ID SF-010025).										
Reason: Amend non-exempt project into the 2003 TIP.										
Review: PR		State/Local/Fed: Transit		UZA:		Purpose: System Management			Project Type: Mass Transit - Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	Other Local	Local	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	RTIP-02-F/St	State	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	RTIP-02-St	State	\$0	\$0	\$0	\$0	\$0	\$305,000	\$305,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	Other Local	Local	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total funding for SF-030001 2003-			\$350,000	\$0	\$0	\$0	\$0	\$1,305,000	\$1,655,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project SF-030001

Tip ID: SF-030004				Amendment 2003-03		Status: Proposed		PROPOSED		
Project Name: Security Improvements & Graffiti Prevention				Sponsor: MUNI			Liaison: B. Bates			
Description: Muni: Security improvements for facilities, vehicles and equipment. Includes CCTV, fencing, lighting, and prompt graffiti cleanup to secure and deter vandalism.										
Reason: Amend new exempt project into the 2003 TIP.										
Review:		State/Local/Fed: Transit		UZA:		Purpose: Other			Project Type: Mass Transit - Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	FTA Bus	Federal	\$0	\$3,443,000	\$0	\$0	\$0	\$0	\$3,443,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local	Local	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	XTRAN	Local	\$0	\$2,286,000	\$0	\$0	\$0	\$0	\$2,286,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total funding for SF-030004 2003-			\$0	\$6,729,000	\$0	\$0	\$0	\$0	\$6,729,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project SF-030004

Report of Amendment 2003-03

Tip ID: SF-990003

Amendment 2003-03 **Status:** Proposed

PROPOSED

Project Name: Global Positioning Syst. Central Control.

Sponsor: MUNI

Liaison: B. Bates

Description: Muni: Global Positioning System, Central Control, and Radio system replacement project.

Reason: Amend-In FY 03 Federal earmarked funds.

Review: AA

State/Local/Fed: Transit

UZA:

Purpose: System Management

Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	5208 ITS	Federal	\$786,000	\$0	\$0	\$0	\$0	\$0	\$786,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	5208 ITS	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$206,830	\$0	\$0	\$0	\$0	\$206,830
CONST	5208 ITS	Federal	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA Bus	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$990,029	\$0	\$0	\$0	\$0	\$990,029
CONST	Other Local	Local	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$118,000	\$0	\$0	\$0	\$0	\$0	\$118,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$2,525,000	\$0	\$0	\$0	\$0	\$0	\$2,525,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP-98-F	State	\$611,000	\$0	\$0	\$0	\$0	\$0	\$611,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SF-990003 2003-			\$4,040,000	\$2,500,000	\$0	\$0	\$0	\$0	\$6,540,000
		Carrvover:	\$0	\$1,196,859	\$0	\$0	\$0	\$0	\$1,196,859

Report of Amendment 2003-03

Tip ID: SF-990003				Amendment: 2003-00		Status: Active		CURRENT		
Project Name: Global Positioning Syst. Central Control.				Sponsor: MUNI			Liaison: B. Bates			
Description: Muni: Global Positioning System, Central Control, and Radio system replacement project.										
Reason: 2003 TIP Development										
Review: AA		State/Local/Fed: Transit		UZA:		Purpose: System Management		Project Type: Mass Transit - Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	5208 ITS	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$206,830	\$0	\$0	\$0	\$0	\$206,830	
CONST	5208 ITS	Federal	\$786,000	\$0	\$0	\$0	\$0	\$0	\$786,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	FTA Bus	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$990,029	\$0	\$0	\$0	\$0	\$990,029	
CONST	Other Local	Local	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local	Local	\$247,500	\$0	\$0	\$0	\$0	\$0	\$247,500	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	RTIP-98-F	State	\$1,389,000	\$0	\$0	\$0	\$0	\$0	\$1,389,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	XTRAN	Local	\$2,525,000	\$0	\$0	\$0	\$0	\$0	\$2,525,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	RTIP-98-F	State	\$611,000	\$0	\$0	\$0	\$0	\$0	\$611,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total funding for SF-990003 2003-			\$5,633,500	\$0	\$0	\$0	\$0	\$0	\$5,633,500	
		Carrvover:	\$0	\$1,196,859	\$0	\$0	\$0	\$0	\$1,196,859	

End of Project SF-990003

Tip ID: SM-010035				Amendment: 2003-03		Status: Proposed		PROPOSED		
Project Name: Replacement 18 passenger mini-buses				Sponsor: Caltrans			Liaison: M. Roddin			
Description: Coastside: Replace three 18 passenger mini-buses. One in FY 01 and 2 in FY 03.										
Reason: Amend additional Section 5311 funds into the project.										
Review: AA		State/Local/Fed: Transit		UZA:		Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Bus		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	FTA Non UZA	Federal	\$56,000	\$0	\$0	\$0	\$0	\$0	\$56,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	FTA Non UZA	Federal	\$0	\$128,000	\$0	\$0	\$0	\$0	\$128,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local	Local	\$14,000	\$0	\$0	\$0	\$0	\$0	\$14,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Report of Amendment 2003-03

CONST	Other Local	Local	\$0	\$32,000	\$0	\$0	\$0	\$0	\$32,000
		Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-010035 2003			\$70,000	\$160,000	\$0	\$0	\$0	\$0	\$230,000
		Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SM-010035			Amendment 2003-00		Status: Active		CURRENT		
Project Name: Two replacement 18 passenger mini-buses				Sponsor: Caltrans			Liaison: M. Roddin		
Description: San Mateo County: Replacement of two 18ft passenger mini-buses - One in FY01 and one in FY03.									
Reason: 2003 TIP Development									
Review: AA State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus									
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA Non UZA	Federal	\$56,000	\$0	\$0	\$0	\$0	\$0	\$56,000
		Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA Non UZA	Federal	\$0	\$64,000	\$0	\$0	\$0	\$0	\$64,000
		Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$16,000	\$0	\$0	\$0	\$0	\$16,000
		Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$14,000	\$0	\$0	\$0	\$0	\$0	\$14,000
		Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-010035 2003			\$70,000	\$80,000	\$0	\$0	\$0	\$0	\$150,000
		Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-010035

Tip ID: SM-010036			Amendment 2003-03		Status: Proposed		PROPOSED		
Project Name: Operating Assistance				Sponsor: Caltrans			Liaison: M. Roddin		
Description: San Mateo County: Operating Assistance for Coastsid transit.									
Reason: Program additional operating funds to Coastsid from FTA Section 5311 program.									
Review: AA State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit - Other									
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA Non UZA	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvoer:	\$0	\$83,585	\$0	\$0	\$0	\$0	\$83,585
CONST	FTA Non UZA	Federal	\$81,150	\$0	\$0	\$0	\$0	\$0	\$81,150
		Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA Non UZA	Federal	\$0	\$165,000	\$0	\$0	\$0	\$0	\$165,000
		Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000
		Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-03

CONST	Other Local	Local	\$434,000	\$0	\$0	\$0	\$0	\$0	\$434,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$910,000	\$0	\$0	\$0	\$0	\$910,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-010036 2003			\$1,215,150	\$1,075,000	\$0	\$0	\$0	\$0	\$2,290,150
		Carrvover:	\$0	\$83,585	\$0	\$0	\$0	\$0	\$83,585

Tip ID: SM-010036			Amendment: 2003-00		Status: Active		CURRENT			
Project Name: Operating Assistance				Sponsor: Caltrans			Liaison: M. Roddin			
Description: San Mateo County: Operating Assistance for Coastside transit.										
Reason: 2003 TIP Development										
Review: AA	State/Local/Fed: Transit		UZA:		Purpose: Transit Operations			Project Type: Mass Transit - Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	FTA Non UZA	Federal	\$81,150	\$0	\$0	\$0	\$0	\$0	\$81,150	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA Non UZA	Federal	\$0	\$86,093	\$0	\$0	\$0	\$0	\$86,093	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA Non UZA	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$83,585	\$0	\$0	\$0	\$0	\$83,585	
CONST	Other Local	Local	\$433,717	\$0	\$0	\$0	\$0	\$0	\$433,717	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$700,415	\$0	\$0	\$0	\$0	\$0	\$700,415	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$910,000	\$0	\$0	\$0	\$0	\$910,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-010036 2003			\$1,215,282	\$996,093	\$0	\$0	\$0	\$0	\$2,211,375	
		Carrvover:	\$0	\$83,585	\$0	\$0	\$0	\$0	\$83,585	

End of Project SM-010036

Tip ID: SM-030004			Amendment: 2003-03		Status: Proposed		PROPOSED			
Project Name: Leased Tire Program				Sponsor: SamTrans			Liaison: B. Bates			
Description: SamTrans: Leased tire program; Replacement tires on all existing fleet.										
Reason: Transfer ADA funds from SM-990026 to this project.										
Review:	State/Local/Fed: Transit		UZA: San Francisco/Oak		Purpose: Transit Operations			Project Type: Mass Transit - Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	FTA UZA Cap	Federal	\$0	\$539,263	\$0	\$0	\$0	\$0	\$539,263	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-03

CONST	Opfunds	Local	\$0	\$135,000	\$0	\$0	\$0	\$0	\$135,000
		Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-030004 2003			\$0	\$674,263	\$0	\$0	\$0	\$0	\$674,263
		Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SM-030004			Amendment 2003-00		Status: Active		CURRENT		
Project Name: Leased Tire Program				Sponsor: SamTrans			Liaison: B. Bates		
Description: SamTrans: Leased tire program; Replacement tires on all existing fleet.									
Reason: Add \$401,600 Section 5307 and \$100,400 operator funds to this new project from SM-990026. Old TIP ID SM-010059									
Review: State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Transit Operations Project Type: Mass Transit - Other									
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Cap	Federal	\$0	\$401,600	\$0	\$0	\$0	\$0	\$401,600
		Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$0	\$100,400	\$0	\$0	\$0	\$0	\$100,400
		Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-030004 2003			\$0	\$502,000	\$0	\$0	\$0	\$0	\$502,000
		Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030004

Tip ID: SM-030016			Amendment 2003-03		Status: Proposed		PROPOSED		
Project Name: E. Palo Alto Shuttle Service				Sponsor: East Palo Alto			Liaison: M. Roddin		
Description: E. Palo Alto: Operating assistance to provide new or expanded transportation service to fill gaps to and from jobs and other employment-related services. JARC Program									
Reason: New project with 2003 JARC Earmark.									
Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Other Project Type: Mass Transit - Other									
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	JARC	Federal	\$0	\$560,000	\$0	\$0	\$0	\$0	\$560,000
		Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000
		Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	JARC	Federal	\$0	\$140,000	\$0	\$0	\$0	\$0	\$140,000
		Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-030016 2003			\$0	\$875,000	\$0	\$0	\$0	\$0	\$875,000
		Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030016

Report of Amendment 2003-03

Tip ID: SM-990026 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: ADA Paratransit Operating Subsidy.

Sponsor: SamTrans

Liaison: B. Bates

Description: SamTrans: ADA Paratransit Operating Subsidy.

Reason: Transfer-Out FY03 ADA Paratransit Operating Subsidy to SM-030004.

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Transit Operations

Project Type: Mass Transit - Paratransit

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Cap	Federal	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-990026 2003			\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SM-990026 **Amendment** 2003-00 **Status:** Active

CURRENT

Project Name: ADA Paratransit Operating Subsidy.

Sponsor: SamTrans

Liaison: B. Bates

Description: SamTrans: ADA Paratransit Operating Subsidy.

Reason: 2003 TIP Development. Transfer some funds to SM-991032

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Transit Operations

Project Type: Mass Transit - Paratransit

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Cap	Federal	\$0	\$137,663	\$0	\$0	\$0	\$0	\$137,663
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$0	\$34,416	\$0	\$0	\$0	\$0	\$34,416
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-990026 2003			\$150,000	\$172,079	\$0	\$0	\$0	\$0	\$322,079
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-990026

Report of Amendment 2003-03

Tip ID: SOL010006

Amendment 2003-03 **Status:** Proposed

PROPOSED

Project Name: Operating Assistance

Sponsor: Fairfield

Liaison: C. Goldblatt

Description: Fairfield Transit: Operating Assistance to support transit operations.

Reason: Amend FY 2003 funding into the project.

Review: AA **State/Local/Fed:** Transit **UZA:** Fairfield

Purpose: Transit Operations

Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,145,523	\$0	\$0	\$0	\$0	\$1,145,523
CONST	FTA UZA Cap	Federal	\$1,124,605	\$0	\$0	\$0	\$0	\$0	\$1,124,605
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$1,571,221	\$0	\$0	\$0	\$0	\$1,571,221
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Op	Federal	\$0	\$1,571,221	\$0	\$0	\$0	\$0	\$1,571,221
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Op	Federal	\$1,075,716	\$0	\$0	\$0	\$0	\$0	\$1,075,716
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$393,000	\$0	\$0	\$0	\$0	\$393,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$286,381	\$0	\$0	\$0	\$0	\$286,381
CONST	TDA4/8	Local	\$286,549	\$0	\$0	\$0	\$0	\$0	\$286,549
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$1,489,028	\$0	\$0	\$0	\$0	\$0	\$1,489,028
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$0	\$393,000	\$0	\$0	\$0	\$0	\$393,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL010006 200			\$3,975,898	\$3,928,442	\$0	\$0	\$0	\$0	\$7,904,340
		Carrvover:	\$0	\$1,431,904	\$0	\$0	\$0	\$0	\$1,431,904

Report of Amendment 2003-03

Tip ID: SOL010006				Amendment 2003-00		Status: Active		CURRENT		
Project Name: Operating Assistance				Sponsor: Fairfield			Liaison: C. Goldblatt			
Description: Fairfield Transit: Operating Assistance to support transit operations.										
Reason: 2003 TIP Development										
Review: AA		State/Local/Fed: Transit		UZA: Fairfield		Purpose: Transit Operations			Project Type: Mass Transit - Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$1,145,523	\$0	\$0	\$0	\$0	\$1,145,523	
CONST	FTA UZA Cap	Federal	\$1,124,605	\$0	\$0	\$0	\$0	\$0	\$1,124,605	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	FTA UZA Op	Federal	\$1,075,716	\$0	\$0	\$0	\$0	\$0	\$1,075,716	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	TDA4/8	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$286,381	\$0	\$0	\$0	\$0	\$286,381	
CONST	TDA4/8	Local	\$286,549	\$0	\$0	\$0	\$0	\$0	\$286,549	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	TDA4/8	Local	\$1,489,028	\$0	\$0	\$0	\$0	\$0	\$1,489,028	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total funding for SOL010006 200			\$3,975,898	\$0	\$0	\$0	\$0	\$0	\$3,975,898	
Carrvover:			\$0	\$1,431,904	\$0	\$0	\$0	\$0	\$1,431,904	

End of Project SOL010006

Tip ID: SOL030002				Amendment 2003-03		Status: Proposed		PROPOSED		
Project Name: Fairfield Capital Corridor Station				Sponsor: Fairfield			Liaison: C. Goldblatt			
Description: Fairfield: Capitol Corridor; Construct train station with platforms, 300 space park and ride lot, electric vehicle charging facilities and other station facilities.										
Reason: Congressional earmark from FY 2003 appropriations of \$491,938										
Review: PR		State/Local/Fed: Transit		UZA:		Purpose: Transit Operations			Project Type: Mass Transit - Rail	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	FTA Bus	Federal	\$0	\$492,000	\$0	\$0	\$0	\$0	\$492,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local	Local	\$925,000	\$0	\$0	\$0	\$0	\$0	\$925,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	RTIP-02-F/St	State	\$0	\$0	\$0	\$2,125,000	\$0	\$0	\$2,125,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	TCI	State	\$126,000	\$0	\$0	\$0	\$0	\$0	\$126,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	Other Local	Local	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Report of Amendment 2003-03

PSE	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP-02-F/St	State	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCI	State	\$774,000	\$0	\$0	\$0	\$0	\$0	\$774,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL030002 200			\$2,325,000	\$492,000	\$125,000	\$2,125,000	\$0	\$0	\$5,067,000
			Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SOL030002		Amendment 2003-00		Status: Active		CURRENT			
Project Name: Fairfield Capital Corridor Station				Sponsor: Fairfield		Liaison: C. Goldblatt			
Description: Fairfield: Capitol Corridor; Construct train station with platforms, 300 space park and ride lot, electric vehicle charging facilities and other station facilities.									
Reason: 2003 TIP Development - old TIP ID SOL010032									
Review: PR		State/Local/Fed: Transit		UZA:		Purpose: Transit Operations		Project Type: Mass Transit - Rail	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$617,000	\$0	\$0	\$0	\$0	\$0	\$617,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$308,000	\$0	\$0	\$0	\$0	\$0	\$308,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-02-F/St	State	\$0	\$0	\$2,250,000	\$0	\$0	\$0	\$2,250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCI	State	\$126,000	\$0	\$0	\$0	\$0	\$0	\$126,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$333,000	\$0	\$0	\$0	\$0	\$0	\$333,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$167,000	\$0	\$0	\$0	\$0	\$0	\$167,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCI	State	\$774,000	\$0	\$0	\$0	\$0	\$0	\$774,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL030002 200			\$2,325,000	\$0	\$2,250,000	\$0	\$0	\$0	\$4,575,000
			Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL030002

Report of Amendment 2003-03

Tip ID: SOL030010 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: Scheduling software and hardware project

Sponsor: Vallejo

Liaison: A. Eliot

Description: Vallejo: Acquire scheduling software and hardware to complete Trapeze scheduling transition at Vallejo Transit.

Reason: Add new exempt project to the 2003 TIP.

Review: **State/Local/Fed:** Transit

UZA:

Purpose: System Management

Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Cap	Federal	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$13,000	\$0	\$0	\$0	\$0	\$13,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL030010 200			\$0	\$63,000	\$0	\$0	\$0	\$0	\$63,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL030010

Tip ID: SOL030011 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: Operating assistance

Sponsor: Vallejo

Liaison: A. Eliot

Description: Vallejo: Operating assistance for Vallejo Transit fixed route service.

Reason: Add new exempt project to the 2003 TIP.

Review: **State/Local/Fed:** Transit

UZA:

Purpose: Transit Operations

Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Op	Federal	\$0	\$1,967,308	\$0	\$0	\$0	\$0	\$1,967,308
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$0	\$1,967,000	\$0	\$0	\$0	\$0	\$1,967,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL030011 200			\$0	\$3,934,308	\$0	\$0	\$0	\$0	\$3,934,308
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL030011

Report of Amendment 2003-03

Tip ID: SOL030012 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: Bus stop signage and change-outs

Sponsor: Vallejo

Liaison: A. Eliot

Description: Vallejo: Replace all obsolete signage throughout the Vallejo Transit service area

Reason: Add new exempt project into the 2003 TIP.

Review: **State/Local/Fed:** Transit

UZA:

Purpose: Other

Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Cap	Federal	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$13,000	\$0	\$0	\$0	\$0	\$13,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL030012 200			\$0	\$63,000	\$0	\$0	\$0	\$0	\$63,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL030012

Tip ID: SOL030013 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: Bus Exterior Re-painting Program

Sponsor: Vallejo

Liaison: A. Eliot

Description: Vallejo: Repaint all agency fleet with a standardized paint scheme.

Reason: Add new exempt project into the 2003 TIP

Review: **State/Local/Fed:** Transit

UZA:

Purpose: Transit Operations

Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Cap	Federal	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$37,500	\$0	\$0	\$0	\$0	\$37,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL030013 200			\$0	\$187,500	\$0	\$0	\$0	\$0	\$187,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL030013

Report of Amendment 2003-03

Tip ID: SOL950035 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: Vallejo Ferry Terminal Intermodal Facility

Sponsor: Vallejo

Liaison: C. Goldblatt

Description: Vallejo: Baylink Ferry Terminal; Construct new intermodal facility, including additional parking, upgrade of bus transfer facilities, and improvement to pedestrian access.

Reason: Add FY 03 Ferry Discretionary Earmark to the project.

Review: PR **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Transit Operations

Project Type: Mass Transit - Buildings & Oth

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	1064 Ferry-D	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
CONST	BT664	Local	\$984,375	\$0	\$0	\$0	\$0	\$0	\$984,375
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA NRS	Federal	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$533,333	\$0	\$0	\$0	\$0	\$0	\$533,333
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$3,937,500	\$0	\$0	\$0	\$0	\$0	\$3,937,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	P116	State	\$133,333	\$0	\$0	\$0	\$0	\$0	\$133,333
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-00-F/St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
ENV	RTIP-02-F/St	State	\$0	\$125,000	\$0	\$0	\$0	\$0	\$125,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	1064 Ferry-D	Federal	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP-02-F/St	State	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP-02-F/St	State	\$0	\$0	\$0	\$4,300,000	\$0	\$0	\$4,300,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL950035 200			\$16,088,541	\$1,375,000	\$9,000,000	\$4,300,000	\$0	\$0	\$30,763,541
		Carrvover:	\$0	\$2,075,000	\$0	\$0	\$0	\$0	\$2,075,000

Report of Amendment 2003-03

Tip ID: SOL950035			Amendment 2003-00		Status: Active		CURRENT			
Project Name: Vallejo Ferry Terminal Intermodal Facility				Sponsor: Vallejo			Liaison: C. Goldblatt			
Description: Vallejo: Baylink Ferry Terminal; Construct new intermodal facility, including additional parking, upgrade of bus transfer facilities, and improvement to pedestrian access.										
Reason: 2003 TIP Development										
Review: PR	State/Local/Fed: Transit		UZA: San Francisco/Oak		Purpose: Transit Operations			Project Type: Mass Transit - Buildings & Oth		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	1064 Ferry-D	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
CONST	BT664	Local	\$984,375	\$0	\$0	\$0	\$0	\$0	\$0	\$984,375
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA NRS	Federal	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$533,333	\$0	\$0	\$0	\$0	\$0	\$0	\$533,333
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$3,937,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,937,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	P116	State	\$133,333	\$0	\$0	\$0	\$0	\$0	\$0	\$133,333
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-00-F/St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
ENV	RTIP-02-F/St	State	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP-02-F/St	State	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP-02-F/St	State	\$0	\$0	\$0	\$4,300,000	\$0	\$0	\$0	\$4,300,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL950035 200			\$16,088,541	\$125,000	\$3,000,000	\$4,300,000	\$0	\$0	\$0	\$23,513,541
		Carrvover:	\$0	\$2,075,000	\$0	\$0	\$0	\$0	\$0	\$2,075,000

End of Project SOL950035

Report of Amendment 2003-03

Tip ID: SON030003 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: Operating Assistance

Sponsor: Son Co Transit

Liaison: C. Goldblatt

Description: Sonoma County Transit: Operating Assistance.

Reason: Amend new exempt project into the 2003 TIP using FY 03 Section 5311 funds.

Review: **State/Local/Fed:** Transit **UZA:** **Purpose:** Transit Operations

Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA Non UZA	Federal	\$0	\$147,688	\$0	\$0	\$0	\$0	\$147,688
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$148,000	\$0	\$0	\$0	\$0	\$148,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SON030003 200			\$0	\$295,688	\$0	\$0	\$0	\$0	\$295,688
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON030003

Tip ID: SON030004 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: Bus Stop/Shelter Improvements

Sponsor: SantaRosa Bus

Liaison: C. Goldblatt

Description: Santa Rosa: Bus Stop and Shelter enhancements at various locations throughout the city.

Reason: Amend new exempt project into the 2003 TIP.

Review: **State/Local/Fed:** Transit **UZA:** **Purpose:** Maintenance/Rehabilitation

Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Cap	Federal	\$0	\$28,402	\$0	\$0	\$0	\$0	\$28,402
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Enh	Federal	\$0	\$30,566	\$0	\$0	\$0	\$0	\$30,566
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SON030004 200			\$0	\$73,968	\$0	\$0	\$0	\$0	\$73,968
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON030004

Report of Amendment 2003-03

Tip ID: SON030005 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: Preventive Maintenance Program

Sponsor: Son Co Transit

Liaison: C. Goldblatt

Description: Sonoma County Transit: Preventive maintenance program for agency fleet.

Reason: Add project to the TIP

Review: AA **State/Local/Fed:** Transit

UZA:

Purpose: Maintenance/Rehabilitation

Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Cap	Federal	\$0	\$755,192	\$0	\$0	\$0	\$0	\$755,192
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$117,000	\$0	\$0	\$0	\$0	\$117,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SON030005 200			\$0	\$872,192	\$0	\$0	\$0	\$0	\$872,192
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON030005

Tip ID: SON030006 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: ADA Paratransit Assistance

Sponsor: Son Co Transit

Liaison: C. Goldblatt

Description: Sonoma County Transit: Operating Assistance for ADA paratransit services.

Reason: Add New Exempt Project to the 2003 TIP.

Review: AA **State/Local/Fed:** Transit

UZA:

Purpose: Transit Operations

Project Type: Mass Transit - Paratransit

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Op	Federal	\$0	\$80,674	\$0	\$0	\$0	\$0	\$80,674
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$13,000	\$0	\$0	\$0	\$0	\$13,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SON030006 200			\$0	\$93,674	\$0	\$0	\$0	\$0	\$93,674
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON030006

Report of Amendment 2003-03

Tip ID: SON030007 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: Natural Gas Fueling System Expansion

Sponsor: Son Co Transit

Liaison: C. Goldblatt

Description: Santa Rosa: Sonoma County Transit's natural gas fueling facility renovation to accomodate agency's current and future needs.

Reason: Add New Exempt Project to the 2003 TIP.

Review: AA **State/Local/Fed:** Transit **UZA:** **Purpose:** Expansion

Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA Bus	Federal	\$0	\$492,000	\$0	\$0	\$0	\$0	\$492,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SON030007 200			\$0	\$507,000	\$0	\$0	\$0	\$0	\$507,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON030007

Tip ID: SON991062 **Amendment** 2003-03 **Status:** Proposed

PROPOSED

Project Name: Transit Operations

Sponsor: Santa Rosa

Liaison: C. Goldblatt

Description: Santa Rosa: Operating Assistance for continued transit services of CityBus and Volunteer Wheels.

Reason: Add additional FY 03 Section 5307 funding to the project.

Review: AA **State/Local/Fed:** Transit **UZA:** **Purpose:** Transit Operations

Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Op	Federal	\$0	\$2,636,339	\$0	\$0	\$0	\$0	\$2,636,339
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Op	Federal	\$1,977,254	\$0	\$0	\$0	\$0	\$0	\$1,977,254
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Op	Federal	\$1,882,000	\$0	\$0	\$0	\$0	\$0	\$1,882,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Op	Federal	\$2,131,812	\$0	\$0	\$0	\$0	\$0	\$2,131,812
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4	Local	\$0	\$2,872,000	\$0	\$0	\$0	\$0	\$2,872,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4	Local	\$5,102,000	\$0	\$0	\$0	\$0	\$0	\$5,102,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4	Local	\$2,280,000	\$0	\$0	\$0	\$0	\$0	\$2,280,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4	Local	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$4,800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SON991062 200			\$18,173,066	\$5,508,339	\$0	\$0	\$0	\$0	\$23,681,405
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-03

Tip ID: SON991062				Amendment 2003-00		Status: Active		CURRENT	
Project Name: Transit Operations				Sponsor: Santa Rosa			Liaison: A. Eliot		
Description: Santa Rosa: Operating Assistance for continued transit services of CityBus and Volunteer Wheels.									
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Transit		UZA:		Purpose: Transit Operations		Project Type: Mass Transit - Bus	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Op	Federal	\$2,131,812	\$0	\$0	\$0	\$0	\$0	\$2,131,812
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Op	Federal	\$1,977,254	\$0	\$0	\$0	\$0	\$0	\$1,977,254
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Op	Federal	\$1,882,000	\$0	\$0	\$0	\$0	\$0	\$1,882,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Op	Federal	\$0	\$2,114,000	\$0	\$0	\$0	\$0	\$2,114,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4	Local	\$5,102,000	\$0	\$0	\$0	\$0	\$0	\$5,102,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4	Local	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$4,800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4	Local	\$0	\$2,872,000	\$0	\$0	\$0	\$0	\$2,872,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4	Local	\$2,280,000	\$0	\$0	\$0	\$0	\$0	\$2,280,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SON991062 200			\$18,173,066	\$4,986,000	\$0	\$0	\$0	\$0	\$23,159,066
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON991062

Tip ID: VAR030001				Amendment 2003-03		Status: Proposed		PROPOSED	
Project Name: Section 5310 Lump Sum project Listing				Sponsor: Caltrans			Liaison: K. Miller		
Description: FTA Section 5310 Lump Sum project listing; E.D. Persons Veh. replacements, minor expansions and office equipment purchase. Consistent with 40 CFR Part 93.126, 127, 128 Ex									
Reason: Add new exempt project to the 2003 TIP.									
Review:		State/Local/Fed: State Hwy		UZA:		Purpose: Other		Project Type: Highway - Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA E&PD	Federal	\$0	\$1,016,540	\$0	\$0	\$0	\$0	\$1,016,540
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$257,000	\$0	\$0	\$0	\$0	\$257,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-03

Total funding for VAR030001 200	\$0	\$1,273,540	\$0	\$0	\$0	\$0	\$1,273,540
Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project VAR030001