

Report of Amendment 2003-02

Tip ID: ALA010027 **Amendment** 2003-02 **Status:** Proposed

PROPOSED

Project Name: Santa Fe ROW Bike/Ped Path (HIP Project)

Sponsor: Berkeley

Liaison: V. Petrites

Description: Berkeley: On the Santa Fe ROW btw Strawberry Creek Park & Delaware St.; Construct ped/bike path and new mid-block ped signal and crosswalk on University Avenue. MTC

Reason: Refine Project Scope and funding.

Review: AA

State/Local/Fed: Local Rd

UZA:

Purpose: Other

Project Type: Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$81,000	\$0	\$0	\$0	\$0	\$81,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$618,000	\$0	\$0	\$0	\$0	\$618,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA010027 2003			\$0	\$699,000	\$0	\$0	\$0	\$0	\$699,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA010027 **Amendment** 2001-30 **Status:** Historic

CURRENT

Project Name: Berkeley Housing Incentive Program Reserve

Sponsor: MTC

Liaison: V. Petrites

Description: Berkeley: Citywide; Housing Incentive Program (HIP) Reserve.

Reason: Change sponsor to MTC.

Review:

State/Local/Fed: Local Rd

UZA:

Purpose: Other

Project Type: Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$129,561	\$0	\$0	\$0	\$0	\$129,561
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA010027 2001			\$0	\$1,129,561	\$0	\$0	\$0	\$0	\$1,129,561
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA010027

Report of Amendment 2003-02

Tip ID: ALA010031 **Amendment** 2003-02 **Status:** Proposed

PROPOSED

Project Name: Senior Village Pedestrian Improvements.

Sponsor: Union City

Liaison: V. Petrites

Description: Union City: Along Alvarado-Niles Road between Royal Anne Drive and Oregon Street; construct landscaped pathway (included ped lighting, benches, etc.) MTC Housing Ince

Reason: Refine Project Scope and Funding.

Review: AA **State/Local/Fed:** Local Rd

UZA:

Purpose: Other

Project Type: Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Opfunds	Local	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$284,000	\$0	\$0	\$0	\$0	\$284,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA010031 2003			\$0	\$334,000	\$0	\$0	\$0	\$0	\$334,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA010031 **Amendment** 2001-30 **Status:** Historic

CURRENT

Project Name: Union City Senior Village HIP Reserve

Sponsor: MTC

Liaison: V. Petrites

Description: Union City: Senior Village; Housing Incentive Program Reserve

Reason: Change sponsor to MTC.

Review: **State/Local/Fed:** Local Rd

UZA:

Purpose: Other

Project Type: Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Opfunds	Local	\$0	\$30,252	\$0	\$0	\$0	\$0	\$30,252
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$233,500	\$0	\$0	\$0	\$0	\$233,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA010031 2001			\$0	\$263,752	\$0	\$0	\$0	\$0	\$263,752
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA010031

Report of Amendment 2003-02

Tip ID: ALA990050 **Amendment** 2003-02 **Status:** Proposed

PROPOSED

Project Name: Berkeley Rail stop & Transit Plaza

Sponsor: Berkeley

Liaison: V. Petrites

Description: In Berkeley: Train stop & intermodal facility improvements

Reason: Amend back into the 2003 TIP, old exempt Project with unobligated prior year fund.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Expansion

Project Type: Mass Transit - Buildings & Oth

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$416,444	\$0	\$0	\$0	\$0	\$0	\$416,444
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$37,720	\$0	\$0	\$0	\$0	\$37,720
CONST	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$641,000	\$0	\$0	\$0	\$0	\$641,000
ENV	Other Local	Local	\$3,101	\$0	\$0	\$0	\$0	\$0	\$3,101
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$171,455	\$0	\$0	\$0	\$0	\$0	\$171,455
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA990050 2003			\$591,000	\$0	\$0	\$0	\$0	\$0	\$591,000
		Carrvover:	\$0	\$678,720	\$0	\$0	\$0	\$0	\$678,720

Tip ID: ALA990050 **Amendment** 2001-00 **Status:** Historic

CURRENT

Project Name: Berkeley Rail stop & Transit Plaza

Sponsor: Berkeley

Liaison: V. Petrites

Description: Train stop & intermodal facility improvements

Reason: Per Sponsors update/review during 2001 TIP review.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Expansion

Project Type: Mass Transit - Buildings & Oth

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$37,720	\$0	\$0	\$0	\$0	\$0	\$37,720
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-L	Other Local	Local	\$416,444	\$0	\$0	\$0	\$0	\$0	\$416,444
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-L	TEA-L-T21	Federal	\$641,000	\$0	\$0	\$0	\$0	\$0	\$641,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$3,101	\$0	\$0	\$0	\$0	\$0	\$3,101
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$171,455	\$0	\$0	\$0	\$0	\$0	\$171,455
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA990050 2001			\$1,269,720	\$0	\$0	\$0	\$0	\$0	\$1,269,720
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-02

End of Project ALA990050

Tip ID: ALA990051 **Amendment** 2003-02 **Status:** Proposed

PROPOSED

Project Name: Greenville Rd. RR Bridge & Pavement Reconst.

Sponsor: Livermore

Liaison: V. Petrites

Description: Livermore: On Greenville Rd from 0.06 MI. N. of UPRR tracks to 0.25 MI. S.; Widen road from 2 - 4 Ln, replace UPRR Bridge, correct curvature, vertical clearance, & alignment

Reason: Carryover unobligated prior year funds.

Review: AA

State/Local/Fed: Local Rd

UZA:

Purpose: Expansion

Project Type: Local Roads - Widening

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$986,000	\$0	\$0	\$0	\$0	\$0	\$986,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$3,943,000	\$0	\$0	\$0	\$0	\$3,943,000
ENV	Other Local	Local	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TEA 21 Demo	Federal	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$240,000	\$0	\$0	\$0	\$0	\$0	\$240,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$888,000	\$0	\$0	\$0	\$0	\$0	\$888,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$85,000	\$0	\$0	\$0	\$0	\$85,000
ROW	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Total funding for ALA990051 2003			\$2,334,000	\$0	\$0	\$0	\$0	\$0	\$2,334,000
		Carrvover:	\$0	\$4,108,000	\$0	\$0	\$0	\$0	\$4,108,000

Report of Amendment 2003-02

Tip ID: ALA990051			Amendment 2001-31		Status: Historic		CURRENT			
Project Name: Greenville Rd. Widening, UPRR Bridge Rp			Sponsor: Livermore			Liaison: V. Petrites				
Description: Livermore: On Greenville Rd from .6 mile N. of UPRR tracks to 250 miles S.; Widen roadway from 2 lanes to 4 lanes and replace UPRR Bridge Replacement to accommodate e										
Reason: Add FY 2001 TEA 21 RABA appropriations of \$85,000 to the project.										
Review: AA	State/Local/Fed: Local Rd		UZA:		Purpose: Expansion		Project Type: Local Roads - Pavement			
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	Other Local	Local	\$986,000	\$0	\$0	\$0	\$0	\$0	\$0	\$986,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA 21 Demo	Federal	\$3,943,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,943,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TEA 21 Demo	Federal	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$160,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0	\$240,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$888,000	\$0	\$0	\$0	\$0	\$0	\$0	\$888,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TEA 21 Demo	Federal	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$85,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TEA 21 Demo	Federal	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA990051 2001			\$6,442,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,442,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA990051

Tip ID: ALA990072			Amendment 2003-02		Status: Proposed		PROPOSED			
Project Name: Cloverleaf Inter. on I-580@Isabel Av			Sponsor: Livermore			Liaison: V. Petrites				
Description: In Livermore: on I-580 at the extension of Isabel Ave (future Route 84); construct interchange at a new location and remove existing partial interchange on I-580 at Portola Ave.										
Reason: Carryover unobligated prior year funds.										
Review: PR	State/Local/Fed: State Hwy		UZA:		Purpose: Expansion		Project Type: Highway - Interchange			
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$148,000	\$0	\$0	\$0	\$0	\$0	\$148,000
CONST	Other Local	Local	\$33,620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$33,620,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-02

CONST	PVT	Local	\$0	\$0	\$11,100,000	\$0	\$0	\$0	\$11,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	PVT	Local	\$0	\$9,220,000	\$0	\$0	\$0	\$0	\$9,220,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	PVT	Local	\$760,000	\$0	\$0	\$0	\$0	\$0	\$760,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-00-F/St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
ENV	STP-D	Federal	\$418,000	\$0	\$0	\$0	\$0	\$0	\$418,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$166,000	\$0	\$0	\$0	\$0	\$0	\$166,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	PVT	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$8,720,000	\$0	\$0	\$0	\$0	\$8,720,000
ROW	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$7,400,000	\$0	\$0	\$0	\$0	\$7,400,000
ROW	XTRAN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
Total funding for ALA990072 2003			\$37,464,000	\$9,220,000	\$11,100,000	\$0	\$0	\$0	\$57,784,000
		Carrvover:	\$0	\$40,268,000	\$0	\$0	\$0	\$0	\$40,268,000

Report of Amendment 2003-02

Tip ID: ALA990072				Amendment: 2001-31		Status: Historic		CURRENT		
Project Name: Cloverleaf Inter. on I-580@Isabel Av				Sponsor: Livermore			Liaison: V. Petrites			
Description: In Livermore: on I-580 at the extension of Isabel Ave (future Route 84); construct interchange at a new location and remove existing partial interchange on I-580 at Portola Ave.										
Reason: Add FY 2001 TEA 21 RABA appropriations of \$166,000 to this project.										
Review: AA		State/Local/Fed: State Hwy		UZA:		Purpose: Expansion		Project Type: Highway - Interchange		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	PVT	Local	\$0	\$0	\$11,100,000	\$0	\$0	\$0	\$11,100,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	PVT	Local	\$0	\$9,220,000	\$0	\$0	\$0	\$0	\$9,220,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	PVT	Local	\$760,000	\$0	\$0	\$0	\$0	\$0	\$760,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-00-F/St	State	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-D	Federal	\$418,000	\$0	\$0	\$0	\$0	\$0	\$418,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	PVT	Local	\$2,880,000	\$0	\$0	\$0	\$0	\$0	\$2,880,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$166,000	\$0	\$0	\$0	\$0	\$0	\$166,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	PVT	Local	\$8,720,000	\$0	\$0	\$0	\$0	\$0	\$8,720,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TEA 21 Demo	Federal	\$7,400,000	\$0	\$0	\$0	\$0	\$0	\$7,400,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA990072 2001			\$29,344,000	\$9,220,000	\$11,100,000	\$0	\$0	\$0	\$49,664,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA990072

Report of Amendment 2003-02

Tip ID: ALA990093 **Amendment** 2003-02 **Status:** Proposed

PROPOSED

Project Name: Bay Trail (Baumberg Track Trail seg)

Sponsor: Caltrans

Liaison: V. Petrites

Description: Near Hayward: Bay Trail; Construct Baumberg Track Trail Segment.

Reason: Carryover into the 2003 TIP, unobligated prior year funds and refine project funding.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Expansion

Project Type: Bike/Ped - Multi-use bike trail

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	CMAQ-FY99CC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$18,300	\$0	\$0	\$0	\$0	\$18,300
CONST	STP-FY99RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$231,700	\$0	\$0	\$0	\$0	\$231,700
CONST-C	State STP-E	State	\$0	\$0	\$293,000	\$0	\$0	\$0	\$293,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-C	STSM	State	\$0	\$0	\$84,000	\$0	\$0	\$0	\$84,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA990093 2003			\$0	\$0	\$377,000	\$0	\$0	\$0	\$377,000
		Carrvover:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000

Tip ID: ALA990093 **Amendment** 2001-27 **Status:** Historic

CURRENT

Project Name: Bay Trail (Baumberg Track Trail seg)

Sponsor: Caltrans

Liaison: V. Petrites

Description: Near Hayward: Bay Trail (Baumberg Track Trail Segment) - Co-sponsor is EBRPD.

Reason: Change fund source as part of the September 2001 STP/CMAQ - TEA fund swap.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Expansion

Project Type: Bike/Ped - Multi-use bike trail

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST-C	State STP-E	State	\$293,000	\$0	\$0	\$0	\$0	\$0	\$293,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-C	STSM	State	\$84,000	\$0	\$0	\$0	\$0	\$0	\$84,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-L	CMAQ-FY99CC	Federal	\$18,300	\$0	\$0	\$0	\$0	\$0	\$18,300
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-L	STP-FY99RE	Federal	\$231,700	\$0	\$0	\$0	\$0	\$0	\$231,700
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA990093 2001			\$627,000	\$0	\$0	\$0	\$0	\$0	\$627,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA990093

Report of Amendment 2003-02

Tip ID: ALA991054 **Amendment** 2003-02 **Status:** Proposed

PROPOSED

Project Name: MV Encinal Ferry Vessel Refurbish

Sponsor: Port of Oakland

Liaison: V. Petrites

Description: Oakland: Port of Oakland; Reposition interior deck posts of the Vessel to improve ADA access, repaint exterior and purchase of needed spare parts.

Reason: Carryover into the 2003 TIP unobligated prior year funds.

Review: AA

State/Local/Fed: Transit

UZA: San Francisco/Oak

Purpose: Maintenance/Rehabilitation

Project Type: Mass Transit - Ferry

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	BT664	Local	\$43,000	\$0	\$0	\$0	\$0	\$0	\$43,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$294,000	\$0	\$0	\$0	\$0	\$294,000
ENV	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
PSE	BT664	Local	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Total funding for ALA991054 2003			\$49,000	\$0	\$0	\$0	\$0	\$0	\$49,000
Carrvover:			\$0	\$375,000	\$0	\$0	\$0	\$0	\$375,000

Tip ID: ALA991054 **Amendment** 2001-08 **Status:** Historic

CURRENT

Project Name: MV Encinal Ferry Vessel Refurbish

Sponsor: Port of Oakland

Liaison: V. Petrites

Description: This project is to reposition interior deck posts of the Vessel to improve ADA access. Project will provide for painting of the vessel's exterior and for purchase of spare parts n

Reason: BT 664 Cleanup

Review: AA

State/Local/Fed: Transit

UZA: San Francisco/Oak

Purpose: Maintenance/Rehabilitation

Project Type: Mass Transit - Ferry

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	BT664	Local	\$43,000	\$0	\$0	\$0	\$0	\$0	\$43,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$294,000	\$0	\$0	\$0	\$0	\$0	\$294,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY00RE	Federal	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT664	Local	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-FY00RE	Federal	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for ALA991054 2001			\$424,000	\$0	\$0	\$0	\$0	\$0	\$424,000
Carrvover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-02

End of Project ALA991054

Tip ID: CC-010020 **Amendment** 2003-02 **Status:** Proposed

PROPOSED

Project Name: Manila/Fairmont Ave. Bike/Ped Improvements

Sponsor: El Cerrito

Liaison: V. Petrites

Description: El Cerrito: On Manila and Fairmont Avenues and by Ohlone Greenway; construct ped/bike path and streetscape improvements. MTC Housing Incentive Program (HIP).

Reason: Refine Project Scope.

Review: AA **State/Local/Fed:** Local Rd

UZA:

Purpose: Other

Project Type: Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$384,000	\$0	\$0	\$0	\$0	\$384,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for CC-010020 2003			\$0	\$434,000	\$0	\$0	\$0	\$0	\$434,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: CC-010020 **Amendment** 2001-34 **Status:** Historic

CURRENT

Project Name: El Cerrito Housing Incentive Program Reserve

Sponsor: MTC

Liaison: V. Petrites

Description: El Cerrito: Housing Incentive Program Reserve; Mill and Lumber Site

Reason: Correct data entry error in funded amount.

Review: **State/Local/Fed:** Local Rd

UZA:

Purpose: Other

Project Type: Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$46,000	\$0	\$0	\$0	\$0	\$46,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$351,500	\$0	\$0	\$0	\$0	\$351,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for CC-010020 2001			\$0	\$397,500	\$0	\$0	\$0	\$0	\$397,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-010020

Report of Amendment 2003-02

Tip ID: CC-010021 **Amendment** 2003-02 **Status:** Proposed

PROPOSED

Project Name: Richmond Transit Village Transit & Ped Improvement

Sponsor: Richmond

Liaison: V. Petrites

Description: Richmond: Richmond Transit Village; construct pedestrian path and transit improvements at Richmond Transit Village. MTC Housing Incentive Program.

Reason: Refine Project Scope and Funding.

Review: AA **State/Local/Fed:** Local Rd

UZA:

Purpose: Other

Project Type: Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$113,000	\$0	\$0	\$0	\$0	\$113,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$865,500	\$0	\$0	\$0	\$0	\$865,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for CC-010021 2003			\$0	\$978,500	\$0	\$0	\$0	\$0	\$978,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: CC-010021 **Amendment** 2001-30 **Status:** Historic

CURRENT

Project Name: Richmond Housing Incentive Program Reserve

Sponsor: MTC

Liaison: V. Petrites

Description: Richmond: Housing Incentive Program Reserve; Richmond Transit Village.

Reason: Change sponsor to MTC.

Review: **State/Local/Fed:** Local Rd

UZA:

Purpose: Other

Project Type: Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$124,767	\$0	\$0	\$0	\$0	\$124,767
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$963,000	\$0	\$0	\$0	\$0	\$963,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for CC-010021 2001			\$0	\$1,087,767	\$0	\$0	\$0	\$0	\$1,087,767
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-010021

Report of Amendment 2003-02

Tip ID: MRN010010 **Amendment** 2003-02 **Status:** Proposed

PROPOSED

Project Name: Olema - Bolinas Path

Sponsor: Marin County

Liaison: A. Eliot

Description: Bolinas: Olema-Bolinas Path from Bolinas School to Downtown Bolinas; Construct class 2 bikeway of approximately 65 miles.

Reason: Carryover into the 2003 TIP unobligated prior year funds.

Review: AA

State/Local/Fed: Local Rd

UZA:

Purpose: Other

Project Type: Bike/Ped - Multi-use bike trail

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$246,700	\$0	\$0	\$0	\$0	\$246,700
CONST	XGEN	Local	\$33,600	\$0	\$0	\$0	\$0	\$0	\$33,600
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for MRN010010 200			\$33,600	\$0	\$0	\$0	\$0	\$0	\$33,600
		Carrvover:	\$0	\$246,700	\$0	\$0	\$0	\$0	\$246,700

Tip ID: MRN010010 **Amendment** 2001-23 **Status:** Historic

CURRENT

Project Name: Olema - Bolinas Path

Sponsor: Marin County

Liaison: C. Goldblatt

Description: Bolinas: from Bolinas School to Downtown Bolinas; Construct class 2 bikeway of approximately .65 miles.

Reason: Marin County TEA project; funds transferred from MRN991037

Review:

State/Local/Fed: Local Rd

UZA:

Purpose: Other

Project Type: Bike/Ped - Multi-use bike trail

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	TEA-L-T21	Federal	\$246,700	\$0	\$0	\$0	\$0	\$0	\$246,700
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XGEN	Local	\$33,600	\$0	\$0	\$0	\$0	\$0	\$33,600
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for MRN010010 200			\$280,300	\$0	\$0	\$0	\$0	\$0	\$280,300
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN010010

Report of Amendment 2003-02

Tip ID: MRN030004 **Amendment** 2003-02 **Status:** Proposed

PROPOSED

Project Name: Sky Oaks Meadow Trail

Sponsor: Marin County

Liaison: B. Bates

Description: Marin: Sky Oaks Meadow road/trail; Abandon and revegetate about 3,700 ft of wetlands, and construct 187ft of boardwalk for horse, and 1200 ft of hiking trail.

Reason: Add new exempt project

Review: AA **State/Local/Fed:** Local Rd

UZA:

Purpose: Maintenance/Rehabilitation

Project Type: Bike/Pedestrian

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$21,000	\$0	\$0	\$0	\$0	\$21,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	USC Sect 206	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$89,000	\$0	\$0	\$0	\$0	\$89,000
Total funding for MRN030004 200			\$0	\$21,000	\$0	\$0	\$0	\$0	\$21,000
		Carrvover:	\$0	\$89,000	\$0	\$0	\$0	\$0	\$89,000

End of Project MRN030004

Tip ID: MRN970016 **Amendment** 2003-02 **Status:** Proposed

PROPOSED

Project Name: Golden Gate Seismic Retrofit, Phases 1-3

Sponsor: GGBHTD

Liaison: A. Eliot

Description: SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction on north and south approach viaducts, suspension span and Ft. Point Arch.

Reason: Amend in prior year funding formally listed in the Seismic Retrofit lump sum (\$45,000,000) and add in FY03 HBRR earmark \$4,250,000.

Review: AA **State/Local/Fed:** Local Rd

UZA:

Purpose: Maintenance/Rehabilitation

Project Type: Highway - Bridge

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	DBR	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$7,975,000	\$0	\$0	\$0	\$0	\$7,975,000
CONST	DBR	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$11,613,000	\$0	\$0	\$0	\$0	\$11,613,000
CONST	DBR	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

Report of Amendment 2003-02

CONST	DBR	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$22,275,000	\$0	\$0	\$0	\$0	\$22,275,000
CONST	DBR	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$7,750,000	\$0	\$0	\$0	\$0	\$7,750,000
CONST	FHWA-D	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$6,522,620	\$0	\$0	\$0	\$0	\$6,522,620
CONST	HBRR	Federal	\$0	\$4,250,000	\$0	\$0	\$0	\$0	\$4,250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	HBRR-S	State	\$24,388,000	\$0	\$0	\$0	\$0	\$0	\$24,388,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	HBRR-S	State	\$20,612,000	\$0	\$0	\$0	\$0	\$0	\$20,612,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$78,253,484	\$0	\$0	\$0	\$0	\$78,253,484
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$594,700	\$0	\$0	\$0	\$0	\$594,700
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$71,000,000	\$0	\$0	\$0	\$0	\$71,000,000
CONST	RTIP-98-F/St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$26,000,000	\$0	\$0	\$0	\$0	\$26,000,000
CONST	TCRP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
CONST	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$257,216	\$0	\$0	\$0	\$0	\$257,216
CONST	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$26,750,000	\$0	\$0	\$0	\$0	\$26,750,000
CONST	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$447,230	\$0	\$0	\$0	\$0	\$447,230
Total funding for MRN970016 200			\$45,000,000	\$82,503,484	\$0	\$0	\$0	\$0	\$127,503,484
		Carrvover:	\$0	\$188,184,766	\$0	\$0	\$0	\$0	\$188,184,766

Report of Amendment 2003-02

Tip ID: MRN970016				Amendment 2001-35		Status: Historic		CURRENT		
Project Name: Golden Gate Seismic Retrofit, Phases 1-3				Sponsor: GGBHTD			Liaison: C. Goldblatt			
Description: SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction on north and south approach viaducts, suspension span and Ft. Point Arch.										
Reason: Add \$2m in FY02 Fed HBRR earmark to the project.										
Review: AA		State/Local/Fed: Local Rd		UZA:			Purpose: Maintenance/Rehabilitation		Project Type: Highway - Bridge	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	DBR	Federal	\$11,613,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,613,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	DBR	Federal	\$7,975,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,975,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	DBR	Federal	\$22,275,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,275,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	DBR	Federal	\$7,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,750,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	HBRR	Federal	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$45,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$78,253,484	\$0	\$0	\$0	\$0	\$0	\$78,253,484
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$594,700	\$0	\$0	\$0	\$0	\$0	\$0	\$594,700
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$71,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$71,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-F/St	State	\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TCRP	State	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA 21 Demo	Federal	\$447,230	\$0	\$0	\$0	\$0	\$0	\$0	\$447,230
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA 21 Demo	Federal	\$257,216	\$0	\$0	\$0	\$0	\$0	\$0	\$257,216
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA 21 Demo	Federal	\$26,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$26,750,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for MRN970016 200			\$226,662,146	\$78,253,484	\$0	\$0	\$0	\$0	\$0	\$304,915,630
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN970016

Report of Amendment 2003-02

Tip ID: MRN991021 **Amendment** 2003-02 **Status:** Proposed

PROPOSED

Project Name: Sir Francis Drake Blvd. East Overlay

Sponsor: Marin County

Liaison: A. Eliot

Description: San Rafael & Larkspur: From San Rafael City Limit to Larkspur City Limit; Overlay of 0.65 miles of roadway.

Reason: Carryover into the 2003 TIP unobligated prior year funds.

Review: AA **State/Local/Fed:** Local Rd **UZA:**

Purpose: Maintenance/Rehabilitation

Project Type: Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$36,000	\$0	\$0	\$0	\$0	\$0	\$36,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$295,000	\$0	\$0	\$0	\$0	\$295,000
ENV	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
PSE	Other Local	Local	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$38,000	\$0	\$0	\$0	\$0	\$38,000
Total funding for MRN991021 200			\$44,000	\$0	\$0	\$0	\$0	\$0	\$44,000
		Carrvover:	\$0	\$337,000	\$0	\$0	\$0	\$0	\$337,000

Tip ID: MRN991021 **Amendment** 2001-00 **Status:** Historic

CURRENT

Project Name: Sir Francis Drake Blvd. East Overlay

Sponsor: Marin County

Liaison: C. Goldblatt

Description: Overlay of 0.65 miles on Sir Francis Drake Blvd. East, San Rafael City Limit to Larkspur City Limit

Reason:

Review: AA **State/Local/Fed:** Local Rd **UZA:**

Purpose: Maintenance/Rehabilitation

Project Type: Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$36,000	\$0	\$0	\$0	\$0	\$0	\$36,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$295,000	\$0	\$0	\$0	\$0	\$0	\$295,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY00RE	Federal	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-FY00RE	Federal	\$38,000	\$0	\$0	\$0	\$0	\$0	\$38,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for MRN991021 200			\$381,000	\$0	\$0	\$0	\$0	\$0	\$381,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-02

End of Project MRN991021

Tip ID: MRN991023 **Amendment** 2003-02 **Status:** Proposed

PROPOSED

Project Name: Center Boulevard Rehabilitation

Sponsor: San Anselmo

Liaison: A. Eliot

Description: San Anselmo: Center Boulevard from Saunders Avenue to San Anselmo Avenue; Resurface roadway.

Reason: Amend back into the 2003 TIP, old exempt Project with unobligated prior year fund.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation

Project Type: Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$20,200	\$0	\$0	\$0	\$0	\$20,200
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$156,000	\$0	\$0	\$0	\$0	\$156,000
PSE	Other Local	Local	\$3,600	\$0	\$0	\$0	\$0	\$0	\$3,600
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$28,000	\$0	\$0	\$0	\$0	\$28,000
Total funding for MRN991023 200			\$3,600	\$20,200	\$0	\$0	\$0	\$0	\$23,800
		Carrvover:	\$0	\$184,000	\$0	\$0	\$0	\$0	\$184,000

Tip ID: MRN991023 **Amendment** 2001-00 **Status:** Historic

CURRENT

Project Name: Center Boulevard Rehabilitation

Sponsor: San Anselmo

Liaison: C. Goldblatt

Description: Resurfacing of Center Boulevard between from Saunders Avenue to San Anselmo Avenue

Reason:

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation

Project Type: Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$20,200	\$0	\$0	\$0	\$0	\$0	\$20,200
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$156,000	\$0	\$0	\$0	\$0	\$0	\$156,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$3,600	\$0	\$0	\$0	\$0	\$0	\$3,600
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-FY00RE	Federal	\$28,000	\$0	\$0	\$0	\$0	\$0	\$28,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for MRN991023 200			\$207,800	\$0	\$0	\$0	\$0	\$0	\$207,800
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN991023

Report of Amendment 2003-02

Tip ID: MRN991039 **Amendment** 2003-02 **Status:** Proposed

PROPOSED

Project Name: Management Information System

Sponsor: GGBHTD

Liaison: A. Eliot

Description: GGBHTD: Purchase a replacement Management Information/Computerized financial system.

Reason: Amend back into the 2003 TIP, old exempt project. No 2003 TIP funds, project listed for informational purposes only.

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Transit Operations

Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Cap	Federal	\$232,387	\$0	\$0	\$0	\$0	\$0	\$232,387
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$911,642	\$0	\$0	\$0	\$0	\$0	\$911,642
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$58,097	\$0	\$0	\$0	\$0	\$0	\$58,097
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$227,911	\$0	\$0	\$0	\$0	\$0	\$227,911
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for MRN991039 200			\$1,430,037	\$0	\$0	\$0	\$0	\$0	\$1,430,037
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: MRN991039 Amendment 2001-07 Status: Historic			CURRENT						
Project Name: Management Information System			Sponsor: GGBHTD				Liaison: C. Goldblatt		
Description: Purchase a replacement Management Information/Computerized financial system.									
Reason: Funds moved from MRN99T001 to this project									
Review: AA State/Local/Fed: Transit UZA:			Purpose: Transit Operations				Project Type: Mass Transit - Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Cap	Federal	\$232,387	\$0	\$0	\$0	\$0	\$0	\$232,387
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$911,642	\$0	\$0	\$0	\$0	\$0	\$911,642
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$58,097	\$0	\$0	\$0	\$0	\$0	\$58,097
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$227,911	\$0	\$0	\$0	\$0	\$0	\$227,911
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for MRN991039 200			\$1,430,037	\$0	\$0	\$0	\$0	\$0	\$1,430,037
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN991039

Report of Amendment 2003-02

Tip ID: MRN991040 **Amendment** 2003-02 **Status:** Proposed

PROPOSED

Project Name: W Marin Transit Demand-Responsive Prog.

Sponsor: MCTD

Liaison: A. Eliot

Description: In West Marin County: Operating assistance for Demand-Responsive Shuttle Service Pilot Program.

Reason: Amend back into the 2003 TIP, old exempt Project with unobligated prior year fund.

Review: AA **State/Local/Fed:** Transit **UZA:** **Purpose:** Transit Operations

Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA Non UZA	Federal	\$0	\$119,960	\$0	\$0	\$0	\$0	\$119,960
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA Non UZA	Federal	\$27,000	\$0	\$0	\$0	\$0	\$0	\$27,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA Non UZA	Federal	\$54,000	\$0	\$0	\$0	\$0	\$0	\$54,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$33,000	\$0	\$0	\$0	\$0	\$0	\$33,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$119,960	\$0	\$0	\$0	\$0	\$119,960
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$66,000	\$0	\$0	\$0	\$0	\$0	\$66,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for MRN991040 200			\$180,000	\$239,920	\$0	\$0	\$0	\$0	\$419,920
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-02

Tip ID: MRN991040				Amendment 2001-33		Status: Historic		CURRENT	
Project Name: W Marin Transit Demand-Responsive Prog.				Sponsor: MCTD			Liaison: C. Goldblatt		
Description: In West Marin County: Operating assistance for Demand-Responsive Shuttle Service Pilot Program.									
Reason: Add FY03 funding to project.									
Review: AA		State/Local/Fed: Transit		UZA:		Purpose: Transit Operations		Project Type: Mass Transit - Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA Non UZA	Federal	\$0	\$119,960	\$0	\$0	\$0	\$0	\$119,960
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA Non UZA	Federal	\$27,000	\$0	\$0	\$0	\$0	\$0	\$27,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA Non UZA	Federal	\$54,000	\$0	\$0	\$0	\$0	\$0	\$54,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$33,000	\$0	\$0	\$0	\$0	\$0	\$33,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$119,960	\$0	\$0	\$0	\$0	\$119,960
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$66,000	\$0	\$0	\$0	\$0	\$0	\$66,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for MRN991040 200			\$180,000	\$239,920	\$0	\$0	\$0	\$0	\$419,920
Carrvover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN991040

Tip ID: NAP950004				Amendment 2003-02		Status: Proposed		PROPOSED	
Project Name: SR 29 / Trancas Street Interchange				Sponsor: Caltrans			Liaison: C. Goldblatt		
Description: Napa: Trancas Street/SR 29; Construct new interchange.									
Reason: Amend back into the 2003 TIP, old Project.									
Review: AA		State/Local/Fed: State Hwy		UZA:		Purpose: Expansion		Project Type: Highway - Interchange	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	CMAQ-FY00CM	Federal	\$0	\$205,000	\$0	\$0	\$0	\$0	\$205,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY9938	Federal	\$57,000	\$0	\$0	\$0	\$0	\$0	\$57,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$34,000	\$0	\$0	\$0	\$0	\$34,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-F/ST	State	\$13,279,000	\$0	\$0	\$0	\$0	\$0	\$13,279,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STIP-GF-F/St	State	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-02

CONST-C	RTIP-98-F/ST	State	\$4,277,000	\$0	\$0	\$0	\$0	\$0	\$4,277,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-C	STIP-GF-F/St	State	\$24,610,000	\$0	\$0	\$0	\$0	\$0	\$24,610,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STIP-GF-F/St	State	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STIP-GF-F/St	State	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STIP-GF-F/St	State	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STIP-GF-F/St	State	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP-98-F/ST	State	\$2,192,000	\$0	\$0	\$0	\$0	\$0	\$2,192,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	STIP-GF-F/St	State	\$1,368,000	\$0	\$0	\$0	\$0	\$0	\$1,368,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	STIP-GF-F/St	State	\$2,260,000	\$0	\$0	\$0	\$0	\$0	\$2,260,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	STIP-GF-F/St	State	\$320,000	\$0	\$0	\$0	\$0	\$0	\$320,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	STIP-GF-F/St	State	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for NAP950004 200			\$51,633,000	\$239,000	\$0	\$0	\$0	\$0	\$51,872,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-02

Tip ID: NAP950004				Amendment 2001-35		Status: Historic		CURRENT		
Project Name: Route 29 /Trancas Street Interchange				Sponsor: Caltrans			Liaison: A. Eliot			
Description: Napa: Trancas Street/Route 29; Construct new interchange.										
Reason: Transfer-in \$205,000 in CMAQ funding from NAP991019 and \$57,000 from NAP991030.										
Review: AA		State/Local/Fed: State Hwy		UZA:		Purpose: Expansion		Project Type: Highway - Interchange		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	CMAQ-FY00CM	Federal	\$0	\$205,000	\$0	\$0	\$0	\$0	\$0	\$205,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY9938	Federal	\$57,000	\$0	\$0	\$0	\$0	\$0	\$0	\$57,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$34,000	\$0	\$0	\$0	\$0	\$0	\$34,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-F/ST	State	\$13,918,000	\$0	\$0	\$0	\$0	\$0	\$0	\$13,918,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STIP-GF-F/St	State	\$25,151,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,151,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-C	RTIP-98-F/ST	State	\$690,000	\$0	\$0	\$0	\$0	\$0	\$0	\$690,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-C	STIP-GF-F/St	State	\$4,386,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,386,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STIP-GF-F/St	State	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STIP-GF-F/St	State	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STIP-GF-F/St	State	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STIP-GF-F/St	State	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP-98-F/ST	State	\$2,192,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,192,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	STIP-GF-F/St	State	\$1,368,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,368,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	STIP-GF-F/St	State	\$2,260,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,260,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	STIP-GF-F/St	State	\$320,000	\$0	\$0	\$0	\$0	\$0	\$0	\$320,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	STIP-GF-F/St	State	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for NAP950004 200			\$53,562,000	\$239,000	\$0	\$0	\$0	\$0	\$0	\$53,801,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project NAP950004

Report of Amendment 2003-02

Tip ID: NAP991010 **Amendment** 2003-02 **Status:** Proposed

PROPOSED

Project Name: First Street Overlay

Sponsor: Napa

Liaison: C. Goldblatt

Description: Napa: On First Street between Laurel St. and Freeway Dr.; Overlay roadway including edging and conform grinding, partial AC overlay.

Reason: Carryover into the 2003 TIP unobligated prior year funds.

Review: AA

State/Local/Fed: Local Rd

UZA:

Purpose: Maintenance/Rehabilitation

Project Type: Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Loc Gas	Local	\$33,000	\$0	\$0	\$0	\$0	\$0	\$33,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$301,000	\$0	\$0	\$0	\$0	\$301,000
ENV	Loc Gas	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Loc Gas	Local	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for NAP991010 200			\$49,000	\$0	\$0	\$0	\$0	\$0	\$49,000
		Carrvover:	\$0	\$301,000	\$0	\$0	\$0	\$0	\$301,000

Tip ID: NAP991010 **Amendment** 2001-00 **Status:** Historic

CURRENT

Project Name: First Street Overlay

Sponsor: Napa

Liaison: A. Eliot

Description: Project will overlay First St. between Laurel St. and Freeway Dr. Included with the AC overlay work is edge and conform grinding, partial AC reconstr. with AC overlay (V.I.

Reason:

Review: AA

State/Local/Fed: Local Rd

UZA:

Purpose: Maintenance/Rehabilitation

Project Type: Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Loc Gas	Local	\$33,000	\$0	\$0	\$0	\$0	\$0	\$33,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$301,000	\$0	\$0	\$0	\$0	\$0	\$301,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Loc Gas	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Loc Gas	Local	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for NAP991010 200			\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project NAP991010

Report of Amendment 2003-02

Tip ID: NAP991011 **Amendment** 2003-02 **Status:** Proposed

PROPOSED

Project Name: Foothill Boulevard Overlay

Sponsor: Napa

Liaison: C. Goldblatt

Description: Napa: On Foothill Blvd btw Laurel St and Old Sonoma Rd.; Rehab, with overlay including edge and conform grinding, partial AC reconstruction.

Reason: Carryover into the 2003 TIP unobligated prior year funds.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation

Project Type: Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Loc Gas	Local	\$19,000	\$0	\$0	\$0	\$0	\$0	\$19,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$178,000	\$0	\$0	\$0	\$0	\$178,000
ENV	Loc Gas	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Loc Gas	Local	\$9,000	\$0	\$0	\$0	\$0	\$0	\$9,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for NAP991011 200			\$29,000	\$0	\$0	\$0	\$0	\$0	\$29,000
		Carrvover:	\$0	\$178,000	\$0	\$0	\$0	\$0	\$178,000

Tip ID: NAP991011 **Amendment** 2001-00 **Status:** Historic

CURRENT

Project Name: Foothill Boulevard Overlay

Sponsor: Napa

Liaison: A. Eliot

Description: Project will overlay Foothill Boulevard between Laurel St and Old Sonoma Rd. Included with the AC overlay work is edge and conform grinding, partial AC reconstruction (al

Reason:

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation

Project Type: Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Loc Gas	Local	\$19,000	\$0	\$0	\$0	\$0	\$0	\$19,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$178,000	\$0	\$0	\$0	\$0	\$0	\$178,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Loc Gas	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Loc Gas	Local	\$9,000	\$0	\$0	\$0	\$0	\$0	\$9,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for NAP991011 200			\$207,000	\$0	\$0	\$0	\$0	\$0	\$207,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project NAP991011

Report of Amendment 2003-02

Tip ID: NAP991012 **Amendment** 2003-02 **Status:** Proposed

PROPOSED

Project Name: Linda Vista Avenue Overlay

Sponsor: Napa

Liaison: C. Goldblatt

Description: Napa: On Linda Vista Ave btw Redwood Road & West Park Avenue; Rehabilitate, overlay, restrip and raise utility boxes.

Reason: Carryover into the 2003 TIP unobligated prior year funds.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation

Project Type: Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Loc Gas	Local	\$37,000	\$0	\$0	\$0	\$0	\$0	\$37,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$332,000	\$0	\$0	\$0	\$0	\$332,000
ENV	Loc Gas	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Loc Gas	Local	\$16,000	\$0	\$0	\$0	\$0	\$0	\$16,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for NAP991012 200			\$54,000	\$0	\$0	\$0	\$0	\$0	\$54,000
		Carrvover:	\$0	\$332,000	\$0	\$0	\$0	\$0	\$332,000

Tip ID: NAP991012 **Amendment** 2001-00 **Status:** Historic

CURRENT

Project Name: Linda Vista Avenue Overlay

Sponsor: Napa

Liaison: A. Eliot

Description: This project proposes to overlay Linda Vista Avenue between Redwood Road and West Park Avenue. Restriping and raising utility boxes is also proposed. This is a V.I.N.E. tr

Reason:

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation

Project Type: Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Loc Gas	Local	\$37,000	\$0	\$0	\$0	\$0	\$0	\$37,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$332,000	\$0	\$0	\$0	\$0	\$0	\$332,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Loc Gas	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Loc Gas	Local	\$16,000	\$0	\$0	\$0	\$0	\$0	\$16,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for NAP991012 200			\$386,000	\$0	\$0	\$0	\$0	\$0	\$386,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project NAP991012

Report of Amendment 2003-02

Tip ID: NAP991013 **Amendment** 2003-02 **Status:** Proposed

PROPOSED

Project Name: Old Sonoma Overlay

Sponsor: Napa

Liaison: C. Goldblatt

Description: Napa: Old Sonoma Road btw Cherryview Ct and the freeway overpass.; Rehab with overlay. Plus edge and conform grinding. Restriping and raising utility boxes.

Reason: Carryover into the 2003 TIP unobligated prior year funds.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation

Project Type: Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Loc Gas	Local	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$124,000	\$0	\$0	\$0	\$0	\$124,000
ENV	Loc Gas	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Loc Gas	Local	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for NAP991013 200			\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
		Carrvover:	\$0	\$124,000	\$0	\$0	\$0	\$0	\$124,000

Tip ID: NAP991013 **Amendment** 2001-00 **Status:** Historic

CURRENT

Project Name: Old Sonoma Overlay

Sponsor: Napa

Liaison: A. Eliot

Description: Overlay Old Sonoma Road between Cherryview Court and the freeway overpass. AC work is edge and conform grinding. Restriping and raising utility boxes. This is a V.I.N.E

Reason:

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation

Project Type: Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Loc Gas	Local	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$124,000	\$0	\$0	\$0	\$0	\$0	\$124,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Loc Gas	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Loc Gas	Local	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for NAP991013 200			\$144,000	\$0	\$0	\$0	\$0	\$0	\$144,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project NAP991013

Report of Amendment 2003-02

Tip ID: NAP991014 **Amendment** 2003-02 **Status:** Proposed

PROPOSED

Project Name: Terrace Drive Overlay

Sponsor: Napa

Liaison: C. Goldblatt

Description: Napa: On Terrace Dr. btw Coombsville Rd and Wyatt Rd. Rehab with overlay and restrip and raise utility boxes.

Reason: Carryover into the 2003 TIP unobligated prior year funds.

Review: AA

State/Local/Fed: Local Rd

UZA:

Purpose: Maintenance/Rehabilitation

Project Type: Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Loc Gas	Local	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$314,000	\$0	\$0	\$0	\$0	\$314,000
ENV	Loc Gas	Local	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Loc Gas	Local	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for NAP991014 200			\$52,000	\$0	\$0	\$0	\$0	\$0	\$52,000
		Carrvover:	\$0	\$314,000	\$0	\$0	\$0	\$0	\$314,000

Tip ID: NAP991014 **Amendment** 2001-00 **Status:** Historic

CURRENT

Project Name: Terrace Drive Overlay

Sponsor: Napa

Liaison: A. Eliot

Description: Overlay the existing road and install curb & gutter, on Terrace Drive - Coombsville Road and Wyatt Road. Restriping and raising utility boxes is also proposed. This is a V.I.N.

Reason:

Review: AA

State/Local/Fed: Local Rd

UZA:

Purpose: Maintenance/Rehabilitation

Project Type: Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Loc Gas	Local	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$314,000	\$0	\$0	\$0	\$0	\$0	\$314,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Loc Gas	Local	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Loc Gas	Local	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for NAP991014 200			\$366,000	\$0	\$0	\$0	\$0	\$0	\$366,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project NAP991014

Report of Amendment 2003-02

Tip ID: NAP991016

Amendment 2003-02 **Status:** Proposed

PROPOSED

Project Name: Maintenance Overlay - Howell Mountain Ro

Sponsor: Napa County

Liaison: C. Goldblatt

Description: Napa: Howell Mountain Road from College Avenue to White Cottage Road; Rehab roadway with asphalt concrete overlay.

Reason: Carryover into the 2003 TIP unobligated prior year funds.

Review: AA

State/Local/Fed: Local Rd

UZA:

Purpose: Maintenance/Rehabilitation

Project Type: Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$488,000	\$0	\$0	\$0	\$0	\$488,000
ENV	Other Local	Local	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
PSE	Other Local	Local	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-FY00RE	Federal	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for NAP991016 200			\$95,000	\$0	\$0	\$0	\$0	\$0	\$95,000
		Carrvover:	\$0	\$493,000	\$0	\$0	\$0	\$0	\$493,000

Report of Amendment 2003-02

Tip ID: NAP991016				Amendment 2001-34		Status: Historic		CURRENT		
Project Name: Maintenance Overlay - Howell Mountain Ro				Sponsor: Napa County			Liaison: A. Eliot			
Description: Napa: Howell Mountain Road from College Avenue to White Cottage Road; Rehab roadway with asphalt concrete overlay.										
Reason: Refine and restate project limits per sponsors request.										
Review: AA		State/Local/Fed: Local Rd		UZA:		Purpose: Maintenance/Rehabilitation		Project Type: Local Roads - Pavement		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	Other Local	Local	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	STP-FY00RE	Federal	\$488,000	\$0	\$0	\$0	\$0	\$0	\$488,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	Other Local	Local	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	STP-FY00RE	Federal	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	Other Local	Local	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	STP-FY00RE	Federal	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total funding for NAP991016 200			\$588,000	\$0	\$0	\$0	\$0	\$0	\$588,000	
			Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project NAP991016

Tip ID: NAP991024				Amendment 2003-02		Status: Proposed		PROPOSED		
Project Name: American Canyon Rd/SR29 Landscaping				Sponsor: Amer Canyon			Liaison: C. Goldblatt			
Description: American Canyon: American Canyon Rd/SR29; Landscaping & Beautification at the NE and NW corners the intersection.										
Reason: Carryover into the 2003 TIP unobligated prior year funds.										
Review: AA		State/Local/Fed: Local Rd		UZA:		Purpose: Other		Project Type: Local Roads		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	Other Local	Local	\$7,100	\$0	\$0	\$0	\$0	\$0	\$7,100	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$69,000	\$0	\$0	\$0	\$0	\$69,000	
ENV	Other Local	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000	
PSE	Other Local	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Report of Amendment 2003-02

PSE	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
ROW	Other Local	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Total funding for NAP991024 200			\$10,100	\$0	\$0	\$0	\$0	\$0	\$10,100
		Carrvover:	\$0	\$78,000	\$0	\$0	\$0	\$0	\$78,000

Tip ID: NAP991024		Amendment 2001-00		Status: Historic		CURRENT			
Project Name: American Canyon Rd/SR29 Landscaping				Sponsor: Amer Canyon		Liaison: A. Eliot			
Description: American Canyon Rd/SR29 Landscaping - This Napa County TEA project will provide landscaping at the NE and NW corners of American Canyon Rd/SR 29 I/C. American									
Reason: Project changed as indicated by project sponsor									
Review: AA		State/Local/Fed: Local Rd		UZA:		Purpose: Other		Project Type: Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$7,100	\$0	\$0	\$0	\$0	\$0	\$7,100
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-L-T21	Federal	\$69,000	\$0	\$0	\$0	\$0	\$0	\$69,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TEA-L-T21	Federal	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA-L-T21	Federal	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TEA-L-T21	Federal	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for NAP991024 200			\$88,100	\$0	\$0	\$0	\$0	\$0	\$88,100
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project NAP991024

Report of Amendment 2003-02

Tip ID: SCL010016 **Amendment** 2003-02 **Status:** Proposed

PROPOSED

Project Name: Fruitdale Station Area Streetscape.

Sponsor: VTA

Liaison: M. Roddin

Description: San Jose: Along SW Expressway btw Bascom & Fruitdale stations; construct streetscape and ped. amenities, including sidewalks, bike lanes, pedestrian lighting, and landscaping.

Reason: Carryover into the 2003 TIP unobligated prior year funds.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Other

Project Type: Bike - Buildings & Other Facil

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$84,000	\$0	\$0	\$0	\$0	\$84,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-FY01TLC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
CONST	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$245,000	\$0	\$0	\$0	\$0	\$245,000
Total funding for SCL010016 2003			\$0	\$84,000	\$0	\$0	\$0	\$0	\$84,000
Carrvover:			\$0	\$645,000	\$0	\$0	\$0	\$0	\$645,000

Tip ID: SCL010016 **Amendment** 2001-34 **Status:** Historic

CURRENT

Project Name: Fruitdale Station Area Streetscape.

Sponsor: VTA

Liaison: M. Roddin

Description: San Jose: Along SW Expressway btw Bascom & Fruitdale stations; construct streetscape and ped. amenities, including sidewalks, bicycle lanes, pedestrian lighting, and landsc

Reason: Reduce local match per FTA's request of the sponsor.

Review: **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Other

Project Type: Bike - Buildings & Other Facil

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$84,000	\$0	\$0	\$0	\$0	\$0	\$84,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-FY01TLC	Federal	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-L-T21	Federal	\$245,000	\$0	\$0	\$0	\$0	\$0	\$245,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SCL010016 2001			\$729,000	\$0	\$0	\$0	\$0	\$0	\$729,000
Carrvover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL010016

Report of Amendment 2003-02

Tip ID: SF-010038 **Amendment** 2003-02 **Status:** Proposed

PROPOSED

Project Name: South Basin Bridge

Sponsor: SF-DPW

Liaison: B. Bates

Description: San Francisco: Hunters Point Shipyard - Highway 101; Construct Bridge to provide direct access to Hunters Point Shipyard from Highway 101. Environmental studies only.

Reason: Carryover unobligated prior year funds.

Review: PR **State/Local/Fed:** Bridge **UZA:** **Purpose:** Expansion **Project Type:** Highway - Bridge

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
ENV	Other Local	Local	\$2,344,000	\$0	\$0	\$0	\$0	\$0	\$2,344,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$9,375,000	\$0	\$0	\$0	\$0	\$9,375,000
Total funding for SF-010038 2003-			\$2,344,000	\$0	\$0	\$0	\$0	\$0	\$2,344,000
		Carrvover:	\$0	\$9,375,000	\$0	\$0	\$0	\$0	\$9,375,000

Tip ID: SF-010038 **Amendment** 2001-32 **Status:** Historic

CURRENT

Project Name: South Basin Bridge

Sponsor: SF-DPW

Liaison: B. Bates

Description: San Francisco: Hunters Point Shipyard - Highway 101; Construct Bridge to provide direct access to Hunters Point Shipyard from Highway 101. Environmental studies only.

Reason: Add new project to the 2002 TIP.

Review: **State/Local/Fed:** Bridge **UZA:** **Purpose:** Expansion **Project Type:** Highway - Bridge

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
ENV	Other Local	Local	\$2,344,000	\$0	\$0	\$0	\$0	\$0	\$2,344,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TEA 21 Demo	Federal	\$9,375,000	\$0	\$0	\$0	\$0	\$0	\$9,375,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SF-010038 2001-			\$11,719,000	\$0	\$0	\$0	\$0	\$0	\$11,719,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-010038

Report of Amendment 2003-02

Tip ID: SF-030005

Amendment 2003-02 **Status:** Proposed

PROPOSED

Project Name: 3-Year Bike/Ped Safety & Educational Campaign

Sponsor: Caltrans

Liaison: B. Bates

Description: San Francisco: 3-year bicycle and pedestrian related safety and educational campaign.

Reason: Add new Exempt TIP project.

Review: **State/Local/Fed:** Local Rd

UZA:

Purpose: Other

Project Type: Bike/Pedestrian

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$84,000	\$0	\$0	\$0	\$0	\$84,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$77,000	\$0	\$0	\$77,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$79,000	\$0	\$0	\$0	\$79,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	State STP-E	State	\$0	\$499,000	\$0	\$0	\$0	\$0	\$499,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	State STP-E	State	\$0	\$0	\$0	\$457,000	\$0	\$0	\$457,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	State STP-E	State	\$0	\$0	\$460,000	\$0	\$0	\$0	\$460,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SF-030005 2003-			\$0	\$583,000	\$539,000	\$534,000	\$0	\$0	\$1,656,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-030005

Report of Amendment 2003-02

Tip ID: SF-991022 **Amendment** 2003-02 **Status:** Proposed

PROPOSED

Project Name: Neighborhood Traffic Calming & Beauty

Sponsor: SF City/County

Liaison: B. Bates

Description: San Francisco: Neighborhood traffic calming and beautification projects at various locations.

Reason: Carryover into the 2003 TIP prior year unobligated funds.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Other

Project Type: Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$61,000	\$0	\$0	\$0	\$0	\$0	\$61,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$468,880	\$0	\$0	\$0	\$0	\$468,880
PSE	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$11,000	\$0	\$0	\$0	\$0	\$11,000
PSE	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Total funding for SF-991022 2003-			\$61,000	\$0	\$0	\$0	\$0	\$0	\$61,000
Carrvover:			\$0	\$559,880	\$0	\$0	\$0	\$0	\$559,880

Tip ID: SF-991022 **Amendment** 2001-00 **Status:** Historic

CURRENT

Project Name: Neighborhood Traffic Calming & Beauty

Sponsor: SF-DPW

Liaison: B. Bates

Description: Neighborhood traffic calming and beautification projects at various locations.

Reason: Program San Francisco's remaining county share TEA funds, currently shown as a lump sum entry; FY changed for financial constraint.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Other

Project Type: Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$61,000	\$0	\$0	\$0	\$0	\$0	\$61,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-L-T21	Federal	\$468,880	\$0	\$0	\$0	\$0	\$0	\$468,880
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$11,000	\$0	\$0	\$0	\$0	\$0	\$11,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA-L-T21	Federal	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SF-991022 2001-			\$620,880	\$0	\$0	\$0	\$0	\$0	\$620,880
Carrvover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-991022

Report of Amendment 2003-02

Tip ID: SF-991025 **Amendment** 2003-02 **Status:** Proposed

PROPOSED

Project Name: Renovation of Pier 43 Ferry Arch.

Sponsor: Port of SF

Liaison: B. Bates

Description: San Francisco: Port of SF; Historic Renovation of Pier 43 Ferry Arch.

Reason: Carryover prior year unobligated funds into the 2003 TIP.

Review: AA **State/Local/Fed:** Local Rd **UZA:**

Purpose: Other

Project Type: Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$910,000	\$0	\$0	\$0	\$0	\$0	\$910,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY99RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$255,000	\$0	\$0	\$0	\$0	\$255,000
PSE	Other Local	Local	\$0	\$235,000	\$0	\$0	\$0	\$0	\$235,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SF-991025 2003-			\$910,000	\$235,000	\$0	\$0	\$0	\$0	\$1,145,000
Carrvover:			\$0	\$255,000	\$0	\$0	\$0	\$0	\$255,000

Tip ID: SF-991025 **Amendment** 2001-27 **Status:** Historic

CURRENT

Project Name: Renovation of Pier 43 Ferry Arch.

Sponsor: Port of SF

Liaison: B. Bates

Description: San Francisco: Port of SF; Historic Renovation of Pier 43 Ferry Arch.

Reason: Change fund source as part of the September 2001 STP/CMAQ - TEA fund swap.

Review: AA **State/Local/Fed:** Local Rd **UZA:**

Purpose: Other

Project Type: Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$910,000	\$0	\$0	\$0	\$0	\$0	\$910,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY99RE	Federal	\$255,000	\$0	\$0	\$0	\$0	\$0	\$255,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$235,000	\$0	\$0	\$0	\$0	\$0	\$235,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SF-991025 2001-			\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000
Carrvover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-991025

Report of Amendment 2003-02

Tip ID: SF-991027 **Amendment** 2003-02 **Status:** Proposed

PROPOSED

Project Name: Caltrain Bikestation (4th/King)

Sponsor: Caltrain

Liaison: B. Bates

Description: San Francisco: at 4th and Kind Street: Construct bicycle facility for Caltrain customers.

Reason: Amend back into the 2003 TIP, old exempt Project with unobligated prior year fund.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Expansion

Project Type: Bike - Buildings & Other Facil

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	TDA3	Local	\$45,880	\$0	\$0	\$0	\$0	\$0	\$45,880
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$354,120	\$0	\$0	\$0	\$0	\$354,120
Total funding for SF-991027 2003-			\$45,880	\$0	\$0	\$0	\$0	\$0	\$45,880
		Carrvover:	\$0	\$354,120	\$0	\$0	\$0	\$0	\$354,120

Tip ID: SF-991027 **Amendment** 2001-00 **Status:** Historic

CURRENT

Project Name: Caltrain Bikestation (4th/King)

Sponsor: Caltrain

Liaison: B. Bates

Description: Caltrain Bikestation (4th/King)

Reason: FY changed for TEA-L-T21 funds for financial constraint.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Expansion

Project Type: Bike - Buildings & Other Facil

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	TDA3	Local	\$45,880	\$0	\$0	\$0	\$0	\$0	\$45,880
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-L-T21	Federal	\$354,120	\$0	\$0	\$0	\$0	\$0	\$354,120
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SF-991027 2001-			\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-991027

Report of Amendment 2003-02

Tip ID: SM-010003 **Amendment** 2003-02 **Status:** Proposed

PROPOSED

Project Name: Route 101/Ralston Ave. I/C Improvements

Sponsor: Redwood City

Liaison: M. Roddin

Description: Belmont: Route 101/Ralston Avenue - Redwood Shore area; Interchange reconfiguration and improvement including new lane.

Reason: Carryover into the 2003 TIP unobligated prior year fund.

Review: PR **State/Local/Fed:** State Hwy **UZA:** **Purpose:** System Management

Project Type: Highway - Interchange

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	RTIP-98-F/St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
Total funding for SM-010003 2003			\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000

Tip ID: SM-010003 **Amendment** 2001-34 **Status:** Historic

CURRENT

Project Name: Route 101/Ralston Ave. I/C Improvements

Sponsor: Redwood City

Liaison: M. Roddin

Description: Belmont: Route 101/Ralston Avenue - Redwood Shore area; Interchange reconfiguration and improvement.

Reason: Change project sponsor from Belmont to Redwood City.

Review: PR **State/Local/Fed:** State Hwy **UZA:** **Purpose:** System Management

Project Type: Highway - Interchange

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	RTIP-98-F/St	State	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-010003 2001			\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-010003

Tip ID: SM-010041 **Amendment** 2003-02 **Status:** Proposed

PROPOSED

Project Name: Mission Street Pedestrian Improvements

Sponsor: Daly City

Liaison: M. Roddin

Description: Daly City: On Mission St. by Landmark Housing Project and War Memorial Center; construct pedestrian plaza improvements including paths and landscaping. MTC Housing In

Reason: Refine Project Scope.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Other

Project Type: Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$41,000	\$0	\$0	\$0	\$0	\$41,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$311,500	\$0	\$0	\$0	\$0	\$311,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-02

Total funding for SM-010041 2003	\$0	\$352,500	\$0	\$0	\$0	\$0	\$352,500
Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SM-010041		Amendment: 2001-30		Status: Historic		CURRENT			
Project Name: Daly City Housing Incentive Program Reserve				Sponsor: MTC		Liaison: M. Roddin			
Description: Daly City: Housing Incentive Program (HIP) Program Reserve; Landmark Development									
Reason: Change sponsor to MTC.									
Review:		State/Local/Fed: Local Rd		UZA:		Purpose: Other		Project Type: Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$44,310	\$0	\$0	\$0	\$0	\$44,310
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$342,000	\$0	\$0	\$0	\$0	\$342,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-010041 2001			\$0	\$386,310	\$0	\$0	\$0	\$0	\$386,310
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-010041

Tip ID: SM-010042		Amendment: 2003-02		Status: Proposed		PROPOSED			
Project Name: Nugent Square & Bay Road Pedestrian Improvements				Sponsor: East Palo Alto		Liaison: M. Roddin			
Description: E. Palo Alto: On University Ave. & Bay Road; Const. pedestrian improvements (including landscaping & paths) around Nugent Sq. housing project and/or on Bay Rd. MTC Hou									
Reason: Refine Project Scope.									
Review: AA		State/Local/Fed: Local Rd		UZA:		Purpose: Other		Project Type: Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$224,000	\$0	\$0	\$0	\$0	\$224,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-010042 2003			\$0	\$254,000	\$0	\$0	\$0	\$0	\$254,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-02

Tip ID: SM-010042				Amendment 2001-30		Status: Historic		CURRENT	
Project Name: East Palo Alto Housing Incentive Program Reserve				Sponsor: MTC		Liaison: M. Roddin			
Description: East Palo Alto: Citywide; Housing Incentive Program (HIP) Reserve									
Reason: Change sponsor to MTC.									
Review:		State/Local/Fed: Local Rd		UZA:		Purpose: Other		Project Type: Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$37,961	\$0	\$0	\$0	\$0	\$37,961
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$293,000	\$0	\$0	\$0	\$0	\$293,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-010042 2001			\$0	\$330,961	\$0	\$0	\$0	\$0	\$330,961
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-010042

Tip ID: SM-010043				Amendment 2003-02		Status: Proposed		PROPOSED	
Project Name: El Camino Real Pedestrian Improvements				Sponsor: San Bruno		Liaison: M. Roddin			
Description: San Bruno: On El Camino Real between Sneath Lane and I-380. Construct pedestrian improvements and install new traffic signal and mid-block crosswalk. MTC Housing Incent									
Reason: Refine Project Scope and funding									
Review: AA		State/Local/Fed: Local Rd		UZA:		Purpose: Other		Project Type: Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$122,000	\$0	\$0	\$0	\$0	\$122,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$936,500	\$0	\$0	\$0	\$0	\$936,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-010043 2003			\$0	\$1,058,500	\$0	\$0	\$0	\$0	\$1,058,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-02

Tip ID: SM-010043				Amendment 2001-30		Status: Historic		CURRENT	
Project Name: San Bruno Housing Incentive Program Reserve				Sponsor: MTC		Liaison: M. Roddin			
Description: San Bruno: Housing Incentive Program (HIP) Reserve- Navy site Multi-Family Residential.									
Reason: Change sponsor to MTC.									
Review:		State/Local/Fed: Local Rd		UZA:		Purpose: Other		Project Type: Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$88,619	\$0	\$0	\$0	\$0	\$88,619
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$684,000	\$0	\$0	\$0	\$0	\$684,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-010043 2001			\$0	\$772,619	\$0	\$0	\$0	\$0	\$772,619
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-010043

Tip ID: SM-010044				Amendment 2003-02		Status: Proposed		PROPOSED	
Project Name: San Carlos Housing Incentive Program Reserve				Sponsor: MTC		Liaison: M. Roddin			
Description: San Carlos: Housing Incentive Program (HIP) Reserve; South Plaza Development.									
Reason: Delete project - Sponsor returned HIP funds because housing project was terminated.									
Review: AA		State/Local/Fed: Local Rd		UZA:		Purpose: Other		Project Type: Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$14,640	\$0	\$0	\$0	\$0	\$14,640
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-010044 2003			\$0	\$14,640	\$0	\$0	\$0	\$0	\$14,640
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-02

Tip ID: SM-010044				Amendment 2001-30		Status: Historic		CURRENT	
Project Name: San Carlos Housing Incentive Program Reserve				Sponsor: MTC		Liaison: M. Roddin			
Description: San Carlos: Housing Incentive Program (HIP) Reserve; South Plaza Development.									
Reason: Change sponsor to MTC.									
Review:		State/Local/Fed: Local Rd		UZA:		Purpose: Other		Project Type: Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$14,640	\$0	\$0	\$0	\$0	\$14,640
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$113,000	\$0	\$0	\$0	\$0	\$113,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-010044 2001			\$0	\$127,640	\$0	\$0	\$0	\$0	\$127,640
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-010044

Tip ID: SM-010045				Amendment 2003-02		Status: Proposed		PROPOSED	
Project Name: Third/Fourth Avenues Pedestrian Improvements				Sponsor: San Mateo		Liaison: M. Roddin			
Description: San Mateo: On Third and Fourth Avenues; construct pedestrian and streetscape improvements to Prometheus housing project. MTC Housing Incentive Program (HIP).									
Reason: Refine Project Scope and funding.									
Review:		State/Local/Fed: Local Rd		UZA:		Purpose: Other		Project Type: Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$89,000	\$0	\$0	\$0	\$0	\$89,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$682,500	\$0	\$0	\$0	\$0	\$682,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-010045 2003			\$0	\$771,500	\$0	\$0	\$0	\$0	\$771,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-02

Tip ID: SM-010045				Amendment 2001-30		Status: Historic		CURRENT	
Project Name: San Mateo Housing Incentive Program Reserve				Sponsor: MTC		Liaison: M. Roddin			
Description: San Mateo: Housing Incentive Program (HIP) Reserve; Promethius									
Reason: Change sponsor to MTC.									
Review:		State/Local/Fed: Local Rd		UZA:		Purpose: Other		Project Type: Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$97,235	\$0	\$0	\$0	\$0	\$97,235
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$750,500	\$0	\$0	\$0	\$0	\$750,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-010045 2001			\$0	\$847,735	\$0	\$0	\$0	\$0	\$847,735
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-010045

Tip ID: SM-030005				Amendment 2003-02		Status: Proposed		PROPOSED	
Project Name: Bay Road Streetscape & Calming Improvements				Sponsor: East Palo Alto		Liaison: M. Roddin			
Description: East Palo Alto: Bay Road from University and Clarke Aves.; Bike/Ped improvements including, bike lanes, bulb-outs, sidewalks, bus stops, medians and raised crosswalks.									
Reason: Carryover into the 2003 TIP unobligated prior year funds.									
Review:		State/Local/Fed: Local Rd		UZA:		Purpose: Expansion		Project Type: Bike/Pedestrian	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	CMAQ-FY02TLC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$236,000	\$0	\$0	\$0	\$0	\$236,000
CONST	Other Local	Local	\$0	\$90,692	\$0	\$0	\$0	\$0	\$90,692
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY02TLC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$464,000	\$0	\$0	\$0	\$0	\$464,000
Total funding for SM-030005 2003			\$0	\$90,692	\$0	\$0	\$0	\$0	\$90,692
		Carrvover:	\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000

Report of Amendment 2003-02

Tip ID: SM-030005				Amendment 2003-00		Status: Active		CURRENT		
Project Name: Bay Road Streetscape & Calming Improvements				Sponsor: East Palo Alto			Liaison: M. Roddin			
Description: East Palo Alto: Bay Road from University and Clarke Aves.; Bike/Ped improvements including, bike lanes, bulb-outs, sidewalks, bus stops, medians and raised crosswalks.										
Reason: 2003 TIP Development. Add new TLC project. Old TIP ID SM-010060										
Review:		State/Local/Fed: Local Rd		UZA:		Purpose: Expansion		Project Type: Bike/Pedestrian		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	CMAQ-FY02TLC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$236,000	\$0	\$0	\$0	\$0	\$236,000	
CONST	Other Local	Local	\$0	\$90,692	\$0	\$0	\$0	\$0	\$90,692	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	STP-FY02TLC	Federal	\$464,000	\$0	\$0	\$0	\$0	\$0	\$464,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total funding for SM-030005 2003			\$464,000	\$90,692	\$0	\$0	\$0	\$0	\$554,692	
		Carrvover:	\$0	\$236,000	\$0	\$0	\$0	\$0	\$236,000	

End of Project SM-030005

Tip ID: SM-030015				Amendment 2003-02		Status: Proposed		PROPOSED		
Project Name: San Mateo County PPM				Sponsor: San Mateo Co			Liaison: M. Roddin			
Description: San Mateo County: Planning Programming and Monitoring (PPM) funds for the county										
Reason: Add new exempt project to the 2003 TIP.										
Review: AA		State/Local/Fed: Local Rd		UZA: San Francisco/Oak		Purpose: System Management		Project Type: Local Roads		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	RTIP-02-St	State	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total funding for SM-030015 2003			\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Report of Amendment 2003-02

End of Project SM-030015

Tip ID: SM-991040 **Amendment** 2003-02 **Status:** Proposed

PROPOSED

Project Name: Industrial Road Rehabilitation Project

Sponsor: San Carlos

Liaison: M. Roddin

Description: San Carlos: Industrial Road; Arrest the structural deterioration of a major portion of a City-wide north/south arterial by rehabilitating its structural section.

Reason: Amend back into the 2003 TIP old exemp project.

Review: AA

State/Local/Fed: Local Rd

UZA:

Purpose: Maintenance/Rehabilitation

Project Type: Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$168,000	\$0	\$0	\$0	\$0	\$0	\$168,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$392,000	\$0	\$0	\$0	\$0	\$392,000
PSE	Other Local	Local	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$14,000	\$0	\$0	\$0	\$0	\$14,000
Total funding for SM-991040 2003			\$174,000	\$0	\$0	\$0	\$0	\$0	\$174,000
		Carrvover:	\$0	\$406,000	\$0	\$0	\$0	\$0	\$406,000

Report of Amendment 2003-02

Tip ID: SM-991040			Amendment: 2001-00		Status: Historic		CURRENT		
Project Name: Industrial Road Rehabilitation Project				Sponsor: San Carlos			Liaison: M. Roddin		
Description: Arrest the structural deterioration of a major portion of a City-wide north/south arterial by rehabilitation of its structural section.									
Reason:									
Review: AA		State/Local/Fed: Local Rd		UZA:		Purpose: Maintenance/Rehabilitation		Project Type: Local Roads - Pavement	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$168,000	\$0	\$0	\$0	\$0	\$0	\$168,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$392,000	\$0	\$0	\$0	\$0	\$0	\$392,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-FY00RE	Federal	\$14,000	\$0	\$0	\$0	\$0	\$0	\$14,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-991040 2001			\$580,000	\$0	\$0	\$0	\$0	\$0	\$580,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-991040

Tip ID: SM-991048			Amendment: 2003-02		Status: Proposed		PROPOSED		
Project Name: Sand Hill Road Resurfacing				Sponsor: San Mateo Co			Liaison: M. Roddin		
Description: Menlo Park: San Hill Road; Resurface road with asphalt concrete and pavement repair areas and replacement of traffic striping and markers.									
Reason: Carryover into the 2003 TIP unobligated prior year funds.									
Review: AA		State/Local/Fed: Local Rd		UZA:		Purpose: Maintenance/Rehabilitation		Project Type: Local Roads - Pavement	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$346,000	\$0	\$0	\$0	\$0	\$0	\$346,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$140,000	\$0	\$0	\$0	\$0	\$140,000
PSE	Other Local	Local	\$21,000	\$0	\$0	\$0	\$0	\$0	\$21,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$21,000	\$0	\$0	\$0	\$0	\$21,000
Total funding for SM-991048 2003			\$367,000	\$0	\$0	\$0	\$0	\$0	\$367,000
		Carrvover:	\$0	\$161,000	\$0	\$0	\$0	\$0	\$161,000

Report of Amendment 2003-02

Tip ID: SM-991048				Amendment 2001-00		Status: Historic		CURRENT		
Project Name: Sand Hill Road Resurfacing				Sponsor: San Mateo Co			Liaison: M. Roddin			
Description: RESURFACE ROAD WITH ASPHALT CONCRETE AND PAVEMENT REPAIR AREAS AND REPLACEMENT OF TRAFFIC STRIPING AND MARKERS										
Reason: Project changed as indicated by project sponsor										
Review: AA		State/Local/Fed: Local Rd		UZA:		Purpose: Maintenance/Rehabilitation		Project Type: Local Roads - Pavement		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	Other Local	Local	\$346,000	\$0	\$0	\$0	\$0	\$0	\$0	\$346,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-FY00RE	Federal	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-991048 2001			\$528,000	\$0	\$0	\$0	\$0	\$0	\$0	\$528,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-991048

Tip ID: SM-991058				Amendment 2003-02		Status: Proposed		PROPOSED		
Project Name: San Carlos Avenue Rehabilitation				Sponsor: San Carlos			Liaison: M. Roddin			
Description: San Carlos: San Carlos Ave: Arrest the structural deterioration of a major portion of a City-wide east/west arterial by rehabilitation of its structural section.										
Reason: Carryover into the 2003 TIP unobligated prior year funds.										
Review: AA		State/Local/Fed: Local Rd		UZA:		Purpose: Maintenance/Rehabilitation		Project Type: Local Roads - Pavement		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	Other Local	Local	\$211,000	\$0	\$0	\$0	\$0	\$0	\$0	\$211,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$211,000	\$0	\$0	\$0	\$0	\$0	\$211,000
PSE	Other Local	Local	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$14,000	\$0	\$0	\$0	\$0	\$0	\$14,000
Total funding for SM-991058 2003			\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$225,000
		Carrvover:	\$0	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000

Report of Amendment 2003-02

Tip ID: SM-991058				Amendment 2001-00		Status: Historic		CURRENT		
Project Name: San Carlos Avenue Rehabilitation				Sponsor: San Carlos			Liaison: M. Roddin			
Description: Arrest the structural deterioration of a major portion of a City-wide east/west arterial by rehabilitation of its structural section.										
Reason:										
Review: AA		State/Local/Fed: Local Rd		UZA:		Purpose: Maintenance/Rehabilitation		Project Type: Local Roads - Pavement		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	Other Local	Local	\$211,000	\$0	\$0	\$0	\$0	\$0	\$0	\$211,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$211,000	\$0	\$0	\$0	\$0	\$0	\$0	\$211,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-FY00RE	Federal	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-991058 2001			\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-991058

Tip ID: SM-991090				Amendment 2003-02		Status: Proposed		PROPOSED		
Project Name: State Route 1 San Pedro Creek Bridge Rep				Sponsor: Pacifica			Liaison: M. Roddin			
Description: Pacifica: On State Route 1 at San Pedro Creek Bridge; Replace bridge and roadway approaches within Caltrans right of way.										
Reason: Carryover unobligated prior year funds.										
Review: AA		State/Local/Fed: State Hwy		UZA:		Purpose: Maintenance/Rehabilitation		Project Type: Highway - Bridge		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	Other Local	Local	\$280,000	\$0	\$0	\$0	\$0	\$0	\$0	\$280,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$221,309	\$0	\$0	\$0	\$0	\$0	\$221,309
CONST	TEA 21 Demo	Federal	\$0	\$221,350	\$0	\$0	\$0	\$0	\$0	\$221,350
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$221,350	\$0	\$0	\$0	\$0	\$0	\$221,350
CONST	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$209,700	\$0	\$0	\$0	\$0	\$0	\$209,700
PSE	TEA 21 Demo	Federal	\$174,750	\$0	\$0	\$0	\$0	\$0	\$0	\$174,750
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-02

PSE	TEA 21 Demo	Federal	\$128,150	\$0	\$0	\$0	\$0	\$0	\$128,150
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-991090 2003			\$597,900	\$221,350	\$0	\$0	\$0	\$0	\$819,250
		Carrvover:	\$0	\$652,359	\$0	\$0	\$0	\$0	\$652,359

Tip ID: SM-991090		Amendment: 2001-31		Status: Historic		CURRENT			
Project Name: State Route 1 San Pedro Creek Bridge Rep			Sponsor: Pacifica			Liaison: M. Roddin			
Description: Pacifica: On State Route 1 at San Pedro Creek Bridge; Replace bridge and roadway approaches within Caltrans right of way.									
Reason: Add FY 2001 TEA 21 RABA appropriations of \$19,000 to this project and correct prior prior TEA 21Funding.									
Review: AA State/Local/Fed: State Hwy UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway - Bridge									
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$280,000	\$0	\$0	\$0	\$0	\$0	\$280,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA 21 Demo	Federal	\$221,350	\$0	\$0	\$0	\$0	\$0	\$221,350
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA 21 Demo	Federal	\$221,309	\$0	\$0	\$0	\$0	\$0	\$221,309
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA 21 Demo	Federal	\$209,700	\$0	\$0	\$0	\$0	\$0	\$209,700
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA 21 Demo	Federal	\$0	\$221,350	\$0	\$0	\$0	\$0	\$221,350
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$174,750	\$0	\$0	\$0	\$0	\$0	\$174,750
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$128,150	\$0	\$0	\$0	\$0	\$0	\$128,150
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-991090 2001			\$1,250,259	\$221,350	\$0	\$0	\$0	\$0	\$1,471,609
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-991090

Report of Amendment 2003-02

Tip ID: SM-991097 **Amendment** 2003-02 **Status:** Proposed

PROPOSED

Project Name: San Mateo Main St. Ped & Tr Center Links

Sponsor: San Mateo

Liaison: M. Roddin

Description: San Mateo: Between San Mateo's Downtown Transit Center and the downtown businesses, services and new cinema; Construct pedestrian promenade link.

Reason: Carryover prior year unobligated funds into the 2003 TIP.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Other

Project Type: Pedestrian - Buildings & Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$258,000	\$0	\$0	\$0	\$0	\$0	\$258,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$105,000	\$0	\$0	\$0	\$0	\$105,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-FY99TLC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,832,902	\$0	\$0	\$0	\$0	\$1,832,902
CONST	TEA-FY99TLC	Federal	\$0	\$134,325	\$0	\$0	\$0	\$0	\$134,325
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-FY99TLC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$17,773	\$0	\$0	\$0	\$0	\$17,773
CONST	TEA-L-T21	Federal	\$0	\$813,610	\$0	\$0	\$0	\$0	\$813,610
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-991097 2003			\$258,000	\$1,052,935	\$0	\$0	\$0	\$0	\$1,310,935
Carrvover:			\$0	\$1,850,675	\$0	\$0	\$0	\$0	\$1,850,675

Tip ID: SM-991097 Amendment 2001-00 Status: Historic			CURRENT						
Project Name: San Mateo Main St. Ped & Tr Center Links			Sponsor: San Mateo				Liaison: M. Roddin		
Description: Pedestrian promenade linking San Mateo's Downtown Transit Center with downtown businesses, services and new cinema.									
Reason: Project added via MTC Resolution 3246 - Transportation for Livable Communities Capital Program; FY changed for fin. Constraint									
Review: AA State/Local/Fed: Local Rd UZA:			Purpose: Other				Project Type: Pedestrian - Buildings & Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	CMAQ-FY99TLC	Federal	\$1,985,000	\$0	\$0	\$0	\$0	\$0	\$1,985,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$258,000	\$0	\$0	\$0	\$0	\$0	\$258,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-991097 2001			\$2,243,000	\$0	\$0	\$0	\$0	\$0	\$2,243,000
Carrvover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-991097

Report of Amendment 2003-02

Tip ID: SOL010019 **Amendment** 2003-02 **Status:** Proposed

PROPOSED

Project Name: Sereno Transit Center Improvements

Sponsor: Vallejo

Liaison: C. Goldblatt

Description: Vallejo: Around Sereno Transit Center: Construct pedestrian improvements, (includes ped islands, lighting, landscaping, shelters, etc.). MTC Housing Incentive Program (HIP)

Reason: Refine Project Scope.

Review: AA

State/Local/Fed: Local Rd

UZA:

Purpose: Other

Project Type: Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$49,557	\$0	\$0	\$0	\$0	\$49,557
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$382,500	\$0	\$0	\$0	\$0	\$382,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL010019 200			\$0	\$432,057	\$0	\$0	\$0	\$0	\$432,057
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SOL010019 **Amendment** 2001-30 **Status:** Historic

CURRENT

Project Name: Vallejo Housing Incentive Program Reserve

Sponsor: MTC

Liaison: R. Odunlami

Description: Vallejo: Housing Incentive Program (HIP) Reserve; Sereno Village Apartments

Reason: Change sponsor to MTC.

Review:

State/Local/Fed: Local Rd

UZA:

Purpose: Other

Project Type: Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$49,557	\$0	\$0	\$0	\$0	\$49,557
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$382,500	\$0	\$0	\$0	\$0	\$382,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL010019 200			\$0	\$432,057	\$0	\$0	\$0	\$0	\$432,057
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL010019

Report of Amendment 2003-02

Tip ID: SOL030009 **Amendment** 2003-02 **Status:** Proposed

PROPOSED

Project Name: Rockville Hill Reg. Park Trail

Sponsor: Fairfield

Liaison: C. Goldblatt

Description: Fairfield: Rockville Hills Regional Park Trail; Construct trail for to allow better access to park by pedestrains, fire prevention resources. Also install signs.

Reason: Add new Exempt project

Review: AA **State/Local/Fed:** Local Rd

UZA:

Purpose: Expansion

Project Type: Bike/Ped - Multi-use bike trai

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$9,600	\$0	\$0	\$0	\$0	\$9,600
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	USC Sect 206	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$38,400	\$0	\$0	\$0	\$0	\$38,400
Total funding for SOL030009 200			\$0	\$9,600	\$0	\$0	\$0	\$0	\$9,600
		Carrvover:	\$0	\$38,400	\$0	\$0	\$0	\$0	\$38,400

End of Project SOL030009

Tip ID: SOL970010 **Amendment** 2003-02 **Status:** Proposed

PROPOSED

Project Name: Parkway Blvd/UPRR Grade Separation

Sponsor: Dixon

Liaison: C. Goldblatt

Description: Dixon: Parkway Blvd; Roadway Overcrossing of UPRR & Porter Rd (4 lanes); Improve grade crossings ISTEAs demo project.

Reason: Amend back into the 2003 TIP old exempt project with unobligated prior year funds. Also transfer-in unobligated prior year demo funds from SOL970008.

Review: AA **State/Local/Fed:** State Hwy

UZA:

Purpose: System Management

Project Type: Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	DEMO	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,243,772	\$0	\$0	\$0	\$0	\$1,243,772
CONST	DEMO	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$668,000	\$0	\$0	\$0	\$0	\$668,000
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$310,943	\$0	\$0	\$0	\$0	\$310,943

Report of Amendment 2003-02

PSE	DEMO	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$512,000	\$0	\$0	\$0	\$0	\$512,000
PSE	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$128,000	\$0	\$0	\$0	\$0	\$128,000
Total funding for SOL970010 200			\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$2,862,715	\$0	\$0	\$0	\$0	\$2,862,715

Tip ID: SOL970010			Amendment: 2001-00		Status: Historic		CURRENT			
Project Name: grade crossings improvements					Sponsor: Dixon			Liaison: A. Eliot		
Description: In Dixon, at three locations - improve grade crossings ISTE A demo project										
Reason: Project changed as indicated by project sponsor										
Review: AA State/Local/Fed: State Hwy UZA:										
					Purpose: System Management			Project Type: Local Roads - Pavement		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	DEMO	Federal	\$1,243,772	\$0	\$0	\$0	\$0	\$0	\$0	\$1,243,772
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$310,943	\$0	\$0	\$0	\$0	\$0	\$0	\$310,943
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	DEMO	Federal	\$512,000	\$0	\$0	\$0	\$0	\$0	\$0	\$512,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$128,000	\$0	\$0	\$0	\$0	\$0	\$0	\$128,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL970010 200			\$2,194,715	\$0	\$0	\$0	\$0	\$0	\$0	\$2,194,715
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL970010

Tip ID: SOL990004			Amendment: 2003-02		Status: Proposed		PROPOSED			
Project Name: I-80 Reliever Route: Jepson Parkway Project					Sponsor: Solano Co TA			Liaison: C. Goldblatt		
Description: Vacaville & Fairfield: On Walters Wy, Vanden Rd & Leisure Town Rd btw SR 12 and I-80; Construct integrated and continuous 4 Ln Roadway (Jepson Parkway Project).										
Reason: Carryover unobligated prior year funds.										
Review: PR State/Local/Fed: Local Rd UZA:										
					Purpose: Expansion			Project Type: Local Roads - Widening		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	Other Local	Local	\$0	\$18,650,000	\$0	\$0	\$0	\$0	\$0	\$18,650,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-02

CONST	RTIP-02-F/St	State	\$0	\$0	\$4,650,000	\$0	\$0	\$0	\$4,650,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-02-F/St	State	\$0	\$0	\$0	\$0	\$0	\$6,900,000	\$6,900,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-F/St	State	\$0	\$0	\$0	\$0	\$8,800,000	\$0	\$8,800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA 21 Demo	Federal	\$0	\$920,000	\$0	\$0	\$0	\$0	\$920,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA 21 Demo	Federal	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$3,660,000	\$0	\$0	\$0	\$0	\$3,660,000
CONST	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$202,000	\$0	\$0	\$0	\$0	\$202,000
ENV	RTIP-00-F/St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
ENV	RTIP-02-F/St	State	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-F/St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$241,000	\$0	\$0	\$0	\$0	\$241,000
ENV	TEA 21 Demo	Federal	\$190,000	\$0	\$0	\$0	\$0	\$0	\$190,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TEA 21 Demo	Federal	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
PSE	RTIP-02-F/St	State	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$0	\$1,320,000	\$0	\$0	\$0	\$0	\$1,320,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$1,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
ROW	RTIP-02-F/St	State	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP-98-F/St	State	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$2,400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-02

ROW	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$830,000	\$0	\$0	\$0	\$0	\$830,000	
ROW	TEA 21 Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$5,040,000	\$0	\$0	\$0	\$0	\$5,040,000	
<i>Non-TIP Funding</i>										
CONST	UNFUNDED	Federal	\$0	\$0	\$0	\$0	\$0	\$22,775,000	\$22,775,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	UNFUNDED	Federal	\$0	\$0	\$0	\$0	\$0	\$33,885,000	\$33,885,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	UNFUNDED	Federal	\$0	\$0	\$0	\$0	\$0	\$2,745,000	\$2,745,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	UNFUNDED	Federal	\$0	\$0	\$0	\$0	\$0	\$4,085,000	\$4,085,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	UNFUNDED	Federal	\$0	\$0	\$0	\$0	\$3,380,000	\$0	\$3,380,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	UNFUNDED	Federal	\$0	\$0	\$0	\$0	\$5,030,000	\$0	\$5,030,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total funding for SOL990004 200			\$2,990,000	\$31,940,000	\$11,400,000	\$2,400,000	\$17,210,000	\$70,390,000	\$136,330,000	
Carrvover:			\$0	\$12,173,000	\$0	\$0	\$0	\$0	\$12,173,000	

Report of Amendment 2003-02

Tip ID: SOL990004				Amendment 2001-36		Status: Historic		CURRENT		
Project Name: I-80 Reliever Route: Jepson Parkway Project				Sponsor: Solano Co TA			Liaison: A. Eliot			
Description: Vacaville & Fairfield: On Walters Wy, Vanden Rd & Leisure Town Rd btw SR 12 and I-80; Construct integrated and continous 4 Ln Roadway (Jepson Parkway Project).										
Reason: Adding 2002 RTIP Funding.										
Review:		State/Local/Fed: Local Rd		UZA:		Purpose: Expansion		Project Type: Local Roads - Pavement		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	Other Local	Local	\$0	\$18,650,000	\$0	\$0	\$0	\$0	\$0	\$18,650,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-02-F/St	State	\$0	\$0	\$0	\$0	\$0	\$6,900,000	\$0	\$6,900,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-02-F/St	State	\$0	\$0	\$4,650,000	\$0	\$0	\$0	\$0	\$4,650,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-F/St	State	\$0	\$0	\$8,800,000	\$0	\$0	\$0	\$0	\$8,800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA 21 Demo	Federal	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA 21 Demo	Federal	\$3,660,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,660,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA 21 Demo	Federal	\$202,000	\$0	\$0	\$0	\$0	\$0	\$0	\$202,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA 21 Demo	Federal	\$0	\$920,000	\$0	\$0	\$0	\$0	\$0	\$920,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	UNFUNDED	Federal	\$0	\$0	\$0	\$0	\$0	\$33,885,000	\$0	\$33,885,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	UNFUNDED	Federal	\$0	\$0	\$0	\$0	\$0	\$22,775,000	\$0	\$22,775,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-00-F/St	State	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-02-F/St	State	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP-98-F/St	State	\$241,000	\$0	\$0	\$0	\$0	\$0	\$0	\$241,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TEA 21 Demo	Federal	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TEA 21 Demo	Federal	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$190,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-02

PSE	Other Local	Local	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP-02-F/St	State	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TEA 21 Demo	Federal	\$0	\$1,320,000	\$0	\$0	\$0	\$0	\$1,320,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	UNFUNDED	Federal	\$0	\$0	\$0	\$2,745,000	\$0	\$0	\$2,745,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	UNFUNDED	Federal	\$0	\$0	\$0	\$4,085,000	\$0	\$0	\$4,085,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$1,750,000	\$0	\$0	\$0	\$0	\$0	\$1,750,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$1,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP-02-F/St	State	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP-98-F/St	State	\$0	\$0	\$2,400,000	\$0	\$0	\$0	\$2,400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TEA 21 Demo	Federal	\$5,040,000	\$0	\$0	\$0	\$0	\$0	\$5,040,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TEA 21 Demo	Federal	\$830,000	\$0	\$0	\$0	\$0	\$0	\$830,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	UNFUNDED	Federal	\$0	\$0	\$0	\$0	\$3,380,000	\$0	\$3,380,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	UNFUNDED	Federal	\$0	\$0	\$0	\$0	\$5,030,000	\$0	\$5,030,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL990004 200			\$15,163,000	\$31,940,000	\$22,600,000	\$6,830,000	\$8,410,000	\$63,560,000	\$148,503,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL990004

Report of Amendment 2003-02

Tip ID: SOL991040 **Amendment** 2003-02 **Status:** Proposed

PROPOSED

Project Name: Front Street Overlay Project

Sponsor: Rio Vista

Liaison: C. Goldblatt

Description: Rio Vista: Front Street from Logan to Highway 12; Rehab & overlay with asphalt concrete and geotextile fabric and misc. curb, gutter, sidewalk and handicapp ramps.

Reason: Amend back into the 2003 TIP, old exempt Project with unobligated prior year fund.

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation

Project Type: Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$38,000	\$0	\$0	\$0	\$0	\$38,000
CONST	RTIP-98-St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000
CONST	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
CONST	TDA4/8	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$12,000	\$0	\$0	\$0	\$0	\$12,000
PSE	RTIP-98-St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
PSE	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$8,000	\$0	\$0	\$0	\$0	\$8,000
PSE	TDA4/8	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Total funding for SOL991040 200			\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$172,000	\$0	\$0	\$0	\$0	\$172,000

Report of Amendment 2003-02

Tip ID: SOL991040				Amendment 2001-00		Status: Historic		CURRENT		
Project Name: Front Street Overlay Project				Sponsor: Rio Vista			Liaison: A. Eliot			
Description: Overlay Front Street from Logan to Highway 12. Asphalt concrete overlay with geotextile fabric and misc. curb, gutter, sidewalk and handicapp ramps.										
Reason: Project changed as indicated by project sponsor. Combined with SOL99SA07										
Review: AA		State/Local/Fed: Local Rd		UZA:		Purpose: Maintenance/Rehabilitation		Project Type: Local Roads - Pavement		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	Other Local	Local	\$38,000	\$0	\$0	\$0	\$0	\$0	\$0	\$38,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-St	State	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP-98-St	State	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-FY00RE	Federal	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TDA4/8	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL991040 200			\$172,000	\$0	\$0	\$0	\$0	\$0	\$0	\$172,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL991040

Tip ID: SOL991054				Amendment 2003-02		Status: Proposed		PROPOSED		
Project Name: Mare Island Service - Operations (2 yr)				Sponsor: Vallejo			Liaison: C. Goldblatt			
Description: Vallejo: Operating Assistance to provide service to Mare Island from Vallejo Transit Intercity Routes, BART and Ferry service and other Solano County operators that serve the I-										
Reason: Amend back into the 2003 TIP, old exempt Project with unobligated prior year fund.										
Review: AA		State/Local/Fed: Transit		UZA: San Francisco/Oak		Purpose: Transit Operations		Project Type: Mass Transit - Bus		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	CMAQ-FY00CM	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
CONST	CMAQ-FY00CM	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
CONST	Other Local	Local	\$9,100	\$0	\$0	\$0	\$0	\$0	\$0	\$9,100
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$9,100	\$0	\$0	\$0	\$0	\$0	\$9,100
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-02

Total funding for SOL991054 200	\$9,100	\$9,100	\$0	\$0	\$0	\$0	\$18,200
Carryover:	\$0	\$140,000	\$0	\$0	\$0	\$0	\$140,000

Tip ID: SOL991054		Amendment: 2001-00		Status: Historic		CURRENT			
Project Name: Mare Island Service - Operations (2 yr)				Sponsor: Vallejo		Liaison: A. Eliot			
Description: Operating funds for two years. The service will provide a connection to Mare Island from Vallejo Transit Intercity Routes, BART and Ferry service and other Solano County op									
Reason:									
Review: AA		State/Local/Fed: Transit		UZA: San Francisco/Oak		Purpose: Transit Operations		Project Type: Mass Transit - Bus	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	CMAQ-FY00CM	Federal	\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY00CM	Federal	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$9,100	\$0	\$0	\$0	\$0	\$9,100
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$9,100	\$0	\$0	\$0	\$0	\$0	\$9,100
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL991054 200			\$79,100	\$79,100	\$0	\$0	\$0	\$0	\$158,200
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL991054

Tip ID: SON010020		Amendment: 2003-02		Status: Proposed		PROPOSED			
Project Name: Old Redwood Highway Class II Bike Lanes				Sponsor: Sonoma County		Liaison: A. Eliot			
Description: Near Healdsburg: Old Redwood Highway from NWP Railroad Bridge north to Healdsburg City limits; Construct a 6 ft. wide class II bicycle lane.									
Reason: Carryover into the 2003 TIP unobligated prior year funds.									
Review: AA		State/Local/Fed: Local Rd		UZA:		Purpose: Expansion		Project Type: Bike/Ped - Multi-use bike trai	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$33,000	\$0	\$0	\$0	\$0	\$0	\$33,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY99CC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$119,000	\$0	\$0	\$0	\$0	\$119,000
PSE	STP-FY99CC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$131,000	\$0	\$0	\$0	\$0	\$131,000
Total funding for SON010020 200			\$33,000	\$0	\$0	\$0	\$0	\$0	\$33,000
Carryover:			\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000

Report of Amendment 2003-02

Tip ID: SON010020				Amendment 2001-30		Status: Historic		CURRENT		
Project Name: Old Redwood Highway Class II Bike Lanes				Sponsor: Sonoma County			Liaison: C. Goldblatt			
Description: Near Healdsburg: Old Redwood Highway from NWP Railroad Bridge north to Healdsburg City limits; Construct a 6 ft. wide class II bicycle lane.										
Reason: Add new project from County Lump Sum Project listing.										
Review: AA		State/Local/Fed: Local Rd		UZA:		Purpose: Expansion		Project Type: Bike/Ped - Multi-use bike trail		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	Other Local	Local	\$33,000	\$0	\$0	\$0	\$0	\$0	\$0	\$33,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY99CC	Federal	\$119,000	\$0	\$0	\$0	\$0	\$0	\$0	\$119,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-FY99CC	Federal	\$131,000	\$0	\$0	\$0	\$0	\$0	\$0	\$131,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SON010020 200			\$283,000	\$0	\$0	\$0	\$0	\$0	\$0	\$283,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON010020

Tip ID: SON030002				Amendment 2003-02		Status: Proposed		PROPOSED		
Project Name: Railroad Forest Bike Path				Sponsor: Sebastopol			Liaison: C. Goldblatt			
Description: Sebastopol: Railroad Forest Recreation Park; Construct Class 1 bike path.										
Reason: Add new Exempt project										
Review: AA		State/Local/Fed: Local Rd		UZA:		Purpose: Expansion		Project Type: Bike/Ped - Multi-use bike trail		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	Other Local	Local	\$0	\$120,500	\$0	\$0	\$0	\$0	\$0	\$120,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	USC Sect 206	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$80,500	\$0	\$0	\$0	\$0	\$0	\$80,500
Total funding for SON030002 200			\$0	\$120,500	\$0	\$0	\$0	\$0	\$0	\$120,500
		Carrvover:	\$0	\$80,500	\$0	\$0	\$0	\$0	\$0	\$80,500

Report of Amendment 2003-02

End of Project SON030002

Tip ID: SON990040 **Amendment** 2003-02 **Status:** Proposed

PROPOSED

Project Name: Santa Rosa Creek Multi-Use path

Sponsor: Santa Rosa

Liaison: A. Eliot

Description: Santa Rosa: Santa Rosa Creek from Pierson Street to Railroad Avenue; Construct Multi-Use path to close gap between segments.

Reason: Carryover into the 2003 TIP, unobligated prior year funds.

Review: AA

State/Local/Fed: Local Rd

UZA:

Purpose: Expansion

Project Type: Bike/Ped - Multi-use bike trail

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	CMAQ-FY99CC	Federal	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA3	Local	\$255,000	\$0	\$0	\$0	\$0	\$0	\$255,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA3	Local	\$245,000	\$0	\$0	\$0	\$0	\$0	\$245,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$201,000	\$0	\$0	\$0	\$0	\$201,000
Total funding for SON990040 200			\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$201,000	\$0	\$0	\$0	\$0	\$201,000

Report of Amendment 2003-02

Tip ID: SON990040				Amendment 2001-35		Status: Historic		CURRENT		
Project Name: Santa Rosa Creek Multi-Use path				Sponsor: Santa Rosa			Liaison: C. Goldblatt			
Description: Santa Rosa: Santa Rosa Creek from Pierson Street to Railroad Avenue; Construct Multi-Use path to close gap between segments.										
Reason: Transfer-in additional funding of \$66,000 in TEA funds from SON010021.										
Review: AA		State/Local/Fed: Local Rd		UZA:		Purpose: Expansion		Project Type: Bike/Ped - Multi-use bike trail		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	CMAQ-FY99CC	Federal	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA3	Local	\$255,000	\$0	\$0	\$0	\$0	\$0	\$0	\$255,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA3	Local	\$245,000	\$0	\$0	\$0	\$0	\$0	\$0	\$245,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-L-T21	Federal	\$201,000	\$0	\$0	\$0	\$0	\$0	\$0	\$201,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SON990040 200			\$1,201,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,201,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON990040

Tip ID: SON991020				Amendment 2003-02		Status: Proposed		PROPOSED		
Project Name: Healdsburg Avenue Overlay				Sponsor: Healdsburg			Liaison: A. Eliot			
Description: Healdsburg: Healdsburg Avenue; Resurface roadway, pave shoulders, re-grade existing road-side ditches, stripe and install sign for Class II bike route.										
Reason: Carryover into the 2003 TIP unobligated prior year funds.										
Review: AA		State/Local/Fed: Local Rd		UZA:		Purpose: Maintenance/Rehabilitation		Project Type: Local Roads - Pavement		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	Other Local	Local	\$47,000	\$0	\$0	\$0	\$0	\$0	\$0	\$47,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000
ENV	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$14,000	\$0	\$0	\$0	\$0	\$0	\$14,000
PSE	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$27,000	\$0	\$0	\$0	\$0	\$0	\$27,000
Total funding for SON991020 200			\$47,000	\$0	\$0	\$0	\$0	\$0	\$0	\$47,000
		Carrvover:	\$0	\$266,000	\$0	\$0	\$0	\$0	\$0	\$266,000

Report of Amendment 2003-02

Tip ID: SON991020		Amendment: 2001-00		Status: Historic		CURRENT			
Project Name: Healdsburg Avenue Overlay			Sponsor: Healdsburg			Liaison: C. Goldblatt			
Description: Resurface arterial street with 2" AC; pave shoulders for public saety; re-grade existing road-side ditches; stripe and sign for Class II bike route; place "Pedestrian Caution" signa									
Reason:									
Review: AA		State/Local/Fed: Local Rd		UZA:		Purpose: Maintenance/Rehabilitation		Project Type: Local Roads - Pavement	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$47,000	\$0	\$0	\$0	\$0	\$0	\$47,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY00RE	Federal	\$14,000	\$0	\$0	\$0	\$0	\$0	\$14,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-FY00RE	Federal	\$27,000	\$0	\$0	\$0	\$0	\$0	\$27,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SON991020 200			\$313,000	\$0	\$0	\$0	\$0	\$0	\$313,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON991020

Tip ID: VAR991004		Amendment: 2003-02		Status: Proposed		PROPOSED			
Project Name: Lump Sum Emergency Repair program			Sponsor: Caltrans			Liaison: A. Eliot			
Description: Lump Sum Emergency. Repair: Various locations; State hwy projects to repair damage caused by natural disasters, civil unrest, or terrorist acts. Non-capacity increasing projects o									
Reason: Refine project funding and project list - Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.									
Review: AA		State/Local/Fed: State Hwy		UZA:		Purpose: Maintenance/Rehabilitation		Project Type: Highway - Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	ERS	State	\$40,000,000	\$0	\$0	\$0	\$0	\$0	\$40,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	ERS	State	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$25,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	ERS	State	\$0	\$57,000,000	\$0	\$0	\$0	\$0	\$57,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	ERS	State	\$0	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	ERS	State	\$0	\$0	\$0	\$32,000,000	\$0	\$0	\$32,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	ERS	State	\$0	\$0	\$0	\$0	\$8,000,000	\$0	\$8,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	ERS	State	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-02

CONST	ERS	State	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$25,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-C	ERS	State	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-C	ERS	State	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-C	ERS	State	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-C	ERS	State	\$0	\$22,000,000	\$0	\$0	\$0	\$0	\$22,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ERS	State	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ERS	State	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ERS	State	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for VAR991004 200			\$90,000,000	\$81,000,000	\$23,400,000	\$40,000,000	\$10,200,000	\$6,000,000	\$250,600,000
Carrvover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: VAR991004		Amendment 2001-00		Status: Historic		CURRENT			
Project Name: Lump Sum Emergency Repair program				Sponsor: Caltrans		Liaison: A. Eliot			
Description: Lump sum emergency repair and damage repair									
Reason: Adds lump sum project for new 2001 TIP per Caltrans request.									
Review: AA		State/Local/Fed: State Hwy		UZA:		Purpose: Maintenance/Rehabilitation		Project Type: Highway - Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	SHOPP	State	\$0	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	SHOPP	State	\$0	\$0	\$0	\$25,000,000	\$0	\$0	\$25,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	SHOPP	State	\$40,000,000	\$0	\$0	\$0	\$0	\$0	\$40,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	SHOPP	State	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$25,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	SHOPP	State	\$40,000,000	\$0	\$0	\$0	\$0	\$0	\$40,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	SHOPP	State	\$0	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for VAR991004 200			\$105,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$0	\$0	\$180,000,000
Carrvover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project VAR991004

Report of Amendment 2003-02

Tip ID: VAR991007

Amendment 2003-02 **Status:** Proposed

PROPOSED

Project Name: Lump Sum Local Bridge Replacement

Sponsor: Caltrans

Liaison: A. Eliot

Description: Lump sum local highway bridge replacement at various locations. At various locations, Highway Bridge Replacement and Rehabilitation (HBRR) Projects.

Reason: Refine Lump Sum project funding and project list - Non-capacity increasing projects only (includes seismic retrofit). Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2

Review: AA **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Highway - Bridge

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	HBRR-S	State	\$0	\$14,500,000	\$0	\$0	\$0	\$0	\$14,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	HBRR-S	State	\$0	\$0	\$0	\$12,500,000	\$0	\$0	\$12,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	HBRR-S	State	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	HBRR-S	State	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	HBRR-S	State	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	HBRR-S	State	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	HBRR-S	State	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	HBRR-S	State	\$0	\$0	\$36,000,000	\$0	\$0	\$0	\$36,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for VAR991007 200			\$45,000,000	\$14,500,000	\$36,000,000	\$12,500,000	\$6,000,000	\$15,000,000	\$129,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-02

Tip ID: VAR991007				Amendment 2001-09		Status: Historic		CURRENT		
Project Name: Lump Sum Local Bridge Replacement				Sponsor: Caltrans			Liaison: A. Eliot			
Description: Lump sum local highway bridge replacement at various locations.										
Reason: Shoppe Lump sum project for new 2001 TIP per Caltrans request.										
Review: AA		State/Local/Fed: Local Rd		UZA:		Purpose: Maintenance/Rehabilitation		Project Type: Highway - Bridge		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	HBRR-S	State	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	HBRR-S	State	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	HBRR-S	State	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	HBRR-S	State	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	HBRR-S	State	\$0	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	HBRR-S	State	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for VAR991007 200			\$45,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$0	\$0	\$90,000,000	\$0
Carrvover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project VAR991007

Tip ID: VAR991008				Amendment 2003-02		Status: Proposed		PROPOSED		
Project Name: Lump Sum Local Seismic Retrofit				Sponsor: Caltrans			Liaison: A. Eliot			
Description: Lump sum local seismic retrofit program. Various locations throughout the region. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.										
Reason: Refine Project funding and project phase to match project list.										
Review: AA		State/Local/Fed: Local Rd		UZA:		Purpose: Maintenance/Rehabilitation		Project Type: Highway - Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	BR-LOCS	Local	\$0	\$0	\$0	\$0	\$0	\$44,000,000	\$44,000,000	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BR-LOCS	Local	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$50,000,000	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BR-LOCS	Local	\$0	\$0	\$0	\$0	\$50,000,000	\$0	\$50,000,000	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BR-LOCS	Local	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$50,000,000	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BR-LOCS	Local	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-02

CONST	BR-LOCS	Local	\$0	\$36,000,000	\$0	\$0	\$0	\$0	\$36,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BR-LOCS	Local	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BR-LOCS	Local	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$50,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BR-LOCS	Local	\$0	\$49,000,000	\$0	\$0	\$0	\$0	\$49,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BR-LOCS	Local	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for VAR991008 200			\$150,000,000	\$85,000,000	\$10,000,000	\$15,000,000	\$50,000,000	\$44,000,000	\$354,000,000
Carrvover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: VAR991008		Amendment: 2001-00		Status: Historic		CURRENT			
Project Name: Lump Sum Local Seismic Retrofit				Sponsor: Caltrans		Liaison: A. Eliot			
Description: Lump sum local seismic retrofit program									
Reason: Adds lump sum project for new 2001 TIP per Caltrans request.									
Review: AA	State/Local/Fed: Local Rd		UZA:		Purpose: Maintenance/Rehabilitation		Project Type: Highway - Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Fed	Federal	\$0	\$50,000,000	\$0	\$0	\$0	\$0	\$50,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Fed	Federal	\$0	\$0	\$50,000,000	\$0	\$0	\$0	\$50,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Fed	Federal	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$50,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Fed	Federal	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$50,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Fed	Federal	\$0	\$0	\$0	\$50,000,000	\$0	\$0	\$50,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Fed	Federal	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$50,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for VAR991008 200			\$150,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$0	\$0	\$300,000,000
Carrvover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project VAR991008

Report of Amendment 2003-02

Tip ID: VAR991009 **Amendment** 2003-02 **Status:** Proposed

PROPOSED

Project Name: Lump Sum Local Railroad Crossing

Sponsor: Caltrans

Liaison: A. Eliot

Description: Lump sum local railroad crossing program. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Refine project funding to match project list.

Review: AA **State/Local/Fed:** Local Rd **UZA:**

Purpose: Maintenance/Rehabilitation

Project Type: Highway - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	STP-RL	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-RL	State	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$1,700,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-RL	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-RL	State	\$0	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-RL	State	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-RL	State	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-RL	State	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-RL	State	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for VAR991009 200			\$9,700,000	\$1,700,000	\$0	\$0	\$2,000,000	\$2,000,000	\$15,400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-02

Tip ID: VAR991009				Amendment 2001-00		Status: Historic		CURRENT		
Project Name: Lump Sum Local Railroad Crossing				Sponsor: Caltrans			Liaison: A. Eliot			
Description: Lump sum local railroad crossing program										
Reason: Adds lump sum project for new 2001 TIP per Caltrans request.										
Review: AA		State/Local/Fed: Local Rd		UZA:		Purpose: Maintenance/Rehabilitation		Project Type: Highway - Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	Other Fed	Federal	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Fed	Federal	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Fed	Federal	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Fed	Federal	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Fed	Federal	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Fed	Federal	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total funding for VAR991009 200			\$8,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$14,000,000	
Carrvover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project VAR991009

Tip ID: VAR991010				Amendment 2003-02		Status: Proposed		PROPOSED		
Project Name: Lump Sum Local Hazard Elimination				Sponsor: Caltrans			Liaison: A. Eliot			
Description: Lump sum local hazard elimination and safety program. At various locations, Hazard Elimination Safety (HES) Projects and Safe Routes to School (SR2S) projects.										
Reason: Refine project funding to match project list SR2S funding not previously included. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.										
Review: AA		State/Local/Fed: Local Rd		UZA:		Purpose: Maintenance/Rehabilitation		Project Type: Highway - Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
<i>TIP Funding</i>										
CONST	STP-GL	State	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	STP-GL	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	STP-GL	State	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	STP-GL	State	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	STP-GL	State	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Report of Amendment 2003-02

CONST	STP-GL	State	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-GL	State	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-GL	State	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for VAR991010 200			\$9,000,000	\$8,000,000	\$6,000,000	\$0	\$3,000,000	\$3,000,000	\$29,000,000
Carrvover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: VAR991010		Amendment 2001-00		Status: Historic		CURRENT			
Project Name: Lump Sum Local Hazard Elimination				Sponsor: Caltrans		Liaison: A. Eliot			
Description: Lump sum local hazard elimination and safety program.									
Reason: Adds lump sum project for new 2001 TIP per Caltrans request.									
Review: AA		State/Local/Fed: Local Rd		UZA:		Purpose: Maintenance/Rehabilitation		Project Type: Highway - Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Fed	Federal	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Fed	Federal	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Fed	Federal	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Fed	Federal	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Fed	Federal	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Fed	Federal	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for VAR991010 200			\$9,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$0	\$18,000,000
Carrvover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project VAR991010