CALIFORNIA DEPARTMENT OF TRANSPORTATION

2015 Federal Statewide Transportation Improvement Program (FSTIP)

Covering Federal Fiscal Years 2014/15 through 2017/18

http://www.dot.ca.gov/hq/transprog/oftmp.htm

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Serious drought!
Help save water!

November 14, 2014

Mr. Vincent Mammano
Division Administrator
Federal Highway Administration
650 Capitol Mall, Suite 4-100
Sacramento, CA 95814

Mr. Leslie T. Rogers
Regional Administrator
Federal Transit Administration
201 Mission Street, Suite 1650
San Francisco, CA 94105

Dear Mr. Mammano and Mr. Rogers:

In accordance with Section 450.218 of Title 23 Code of Federal Regulations (CFR), the California Department of Transportation (Caltrans) is submitting for your joint approval the State of California's 2015 Federal Statewide Transportation Improvement Program (FSTIP). The 2015 FSTIP covers a four-year period, Federal Fiscal Years (FFY) 2014/15 through 2017/18, which incorporates by reference projects listed in the Metropolitan Planning Organization (MPO) 2015 Federal Transportation Improvement Programs and includes the listings of proposed transportation projects in the rural non- MPO areas of the state.

I certify that the 2015 FSTIP was developed in accordance with the applicable requirements of the federal transportation statutes and in compliance with Title 23 CFR 450. 216. Under the authority delegated to me by the Governor, I approve the inclusion of the MPO's 2015 FTIPs into the 2015 FSTIP. Thank you and your staff for your cooperation and assistance during the development of this FSTIP, I look forward to your approval.

If you have any questions, feel free to contact my office at (916) 654-6130.

Sincerely,

Kome Ajise

for MALCOLM DOUGHERTY
Director

Enclosure

c: MPO Executive Directors
Regional Transportation Planning Agency Executive Directors

U.S. Department of Transportation
Federal Highway Administration

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December 15, 2014

In Reply Refer To:
HAD-CA

Ms. Rachel Falsetti
Chief, Division of Transportation Programming
California Department of Transportation
1120 N Street
Sacramento, CA 95814

SUBJECT: Approval of the 2015 Federal Statewide Transportation Improvement Program

Dear Ms. Falsetti:

We have completed our review of California's proposed 2014/15 - 2018/19 Federal Statewide Transportation Improvement Program (2015 FSTIP) and Statewide and Metropolitan Planning Certifications and related supporting documentation submitted by the California Department of Transportation (Caltrans) on November 15, 2014. The Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) approve the 2015 FSTIP and and this approval supersedes California's 2013 FSTIP and all subsequent amendments to the 2013 FSTIP that were approved by the FHWA and FTA on or after December 14, 2012.

Section 450.218 of Title 23, Code of Federal Regulations, requires the State to submit the updated FSTIP concurrently to the FTA and the FHWA at least every four years for joint approval. California's proposed 2015 FSTIP includes the project and project phase listings for proposed transportation projects located outside the planning area boundaries of the the State's designated Metropolitan Planning Organizations (MPOs). California's proposed 2015 FSTIP also incorporates, by reference, those projects included in 2015 Federal Transportation Improvements Programs (FTIPs) that were adopted in 2014 by the eighteen designated MPOs in California. This approval includes the eight MPO 2015 FTIP Amendments adopted prior to the FSTIP public review period.

The FHWA and the FTA have completed the air quality conformity determinations required by 23 CFR 450.216(b) for the MPO FTIPs in areas of the State designated as nonattainment or maintenance for national ambient air quality standards (NAAQS).

Based on our review of the information submitted with the State's proposed 2015 FSTIP, including revenue and proposed project funding information required to demonstrate financial constraint, and documentation for statewide and metropolitan planning process in support of California's Statewide Planning Certification, we are approving the 2015 FSTIP as proposed.

Any project or project phase listed in a MPO FTIP that is not included in the MPO's Regional Transportation Plan, is not approved for inclusion in the FSTIP pursuant to 23 CFR §§450.216(k) and 450.324(g).

Our FSTIP approval action includes project listings that indicate no funds are proposed for obligation during the four-year program period from 2014/15 to 2018/19. These projects and project phases cannot be advanced to implementation without an action by the FHWA and the FTA on the FSTIP pursuant to 23 CFR 450.216(l) and 450.328(e). Further, project or project phase funding included in the 2015 FSTIP that is listed/proposed for obligation outside the four year program cycle is accepted by the FHWA and the FTA as 'informational' in accord with 23 CFR §§450.216(a) and 450.324(a).

We are approving the 2015 FSTIP with the understanding that the eligibility of individual projects for funding is subject to the applicant's satisfaction of all FHWA and FTA funding requirements. This joint FHWA and FTA approval of the FSTIP does not constitute an eligibility determination for the federal funds proposed for obligation on the listed projects. If you have questions or need additional information concerning our approval of the 2015 FSTIP, please contact Wade Hobbs in the FHWA California Division office at (916) 498-5027, or by email at Wade.Hobbs@dot.gov; or Ted Matley in the FTA Region IX office at (415) 744-2590, or by email at Ted.Matley@dot.gov.

Sincerely,

Leslie T. Rogers
Regional Administrator
Federal Transit Administration

For
Vincent P. Mammano
Division Administrator
Federal Highway Administration

cc: (email)
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All California MPOs (18)
Jack Lord, FHWA
Jermaine Hannon, FHWA CADO
Christina Leach, FHWA NVDO

cc:
2015 FSTIP Binder

WEH/

STATE OF CALIFORNIA

2015 Federal Statewide Transportation Improvement Program

November 2014

Table of Contents

EXECUTIVE SUMMARY AND INTRODUCTION 1

1. OVERVIEW OF CALIFORNIA'S STATE AND FEDERAL PROGRAMMING PROCESS 4

State Programming Process
Federal Programming Process

2. CONSISTENCY WITH STATEWIDE TRANSPORTATION PLANS 7

California Transportation Plan
Regional Transportation Plan
California State Implementation Plan
Ten-Year State Highway Operation and Protection Program
State Highway System Plans
California State Rail Plan
California Strategic Highway Safety Plan

3. FSTIP FINANCIAL PLAN 10

Revenue Sources
Revenue Assumptions
Programmed Expenditures
Innovative Financing Techniques

4. PUBLIC INVOLVEMENT AND PARTICIPATION 14

5. CONSULTATION AND PROJECT SELECTION PROCESS 15

State Managed Programs
State/Regional-Local Administered Federal Transit Programs

6. MPO FTIPS 21

7. RURAL NON-MPO PROJECTS 24

8. FSTIP MANAGEMENT 25

Amendments and Administrative Modification Procedures
California Transportation Improvement Program System

EXHIBITS

I – Rural Non-MPO Project Listing
II – Financial Summary Tables
III – Statewide Planning Certification
IV – Advance Construction Project Listing
V – Administrative Modification and Amendment Procedures
VI – Acronyms
VII – Response to Public Comments on the Draft 2013 FSTIP

EXECUTIVE SUMMARY

The California Federal Statewide Transportation Improvement Program (FSTIP) is a programming document prepared by the California Department of Transportation (Caltrans) in cooperation with the state's metropolitan planning organizations (MPOs) and the regional transportation planning agencies (RTPAs). Federal law requires that the FSTIP be updated at least once every four years, covers a programming period of four years, must be fiscally constrained, and contains a priority list of projects grouped by year. California updates its FSTIP every two years.

The 2015 FSTIP is a four-year (federal fiscal years 2014/15 to 2017/18) statewide multimodal program of transportation projects proposed for federal funding under Titles 23 and 49 of the United States Code. This includes all projects that are deemed regionally significant, regardless of the funding source. It contains references to the MPOs' Federal Transportation Improvement Program (FTIP) documents that are posted on each MPO's website and a list of rural non-MPO projects. The FSTIP is required to be consistent with the State's transportation vision and goals, is fiscally constrained and include a public participation and consultation process. Local agencies, such as cities, counties, and transit agencies, work through their MPOs or RTPAs, or both, to include projects into their region's FTIP.

The FSTIP reflects the state's vision and goals laid out in the local and regional long-range transportation plans. Projects in areas that do not meet air quality standards, referred to as nonattainment areas, and projects in areas that recently reached attainment, maintenance areas, must be in line with the State Implementation Plan for air quality.

Each MPO has a public participation plan that lays out the process for involving the public when developing and revising the FTIP. In addition, the FSTIP is subject to continual reviews and revisions to make sure projects are delivered on time. This process allows the public to understand and comment on the overall programming of the state's transportation projects.

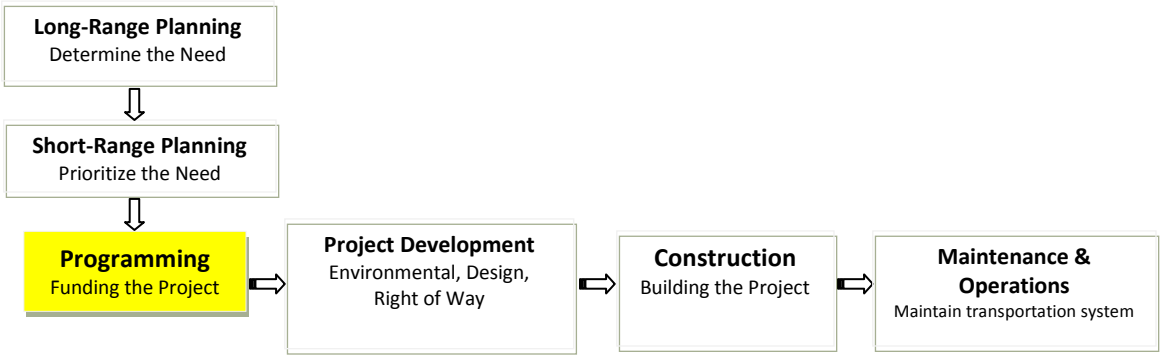
Caltrans certifies that the statewide transportation planning process addresses the major issues facing the state and its nonurbanized areas and is carried out according to all applicable federal requirements. (Exhibit III, Statewide Planning Certification.)

Introduction

Planning and programming California's transportation system is a complex process that requires extensive coordination between Caltrans and regional planning agencies such as Metropolitan Planning Organizations (MPOs) and Regional Transportation Planning Agencies (RTPAs). Long-range plans are prepared separately at the state and regional level to plan a coordinated and balanced transportation system and guide transportation investments. Project identification and prioritization are based on the process established by the regional agency and Caltrans.

Typically a transportation project with a defined purpose and need statement advances to the programming phase where specific funds are identified. A project may include more than one fund type and fund source (federal, state, local, or private). Projects must be listed in the appropriate state and federal programming documents to access the transportation funds.

Figure 1 below demonstrates where transportation programming fits in a project's life cycle.



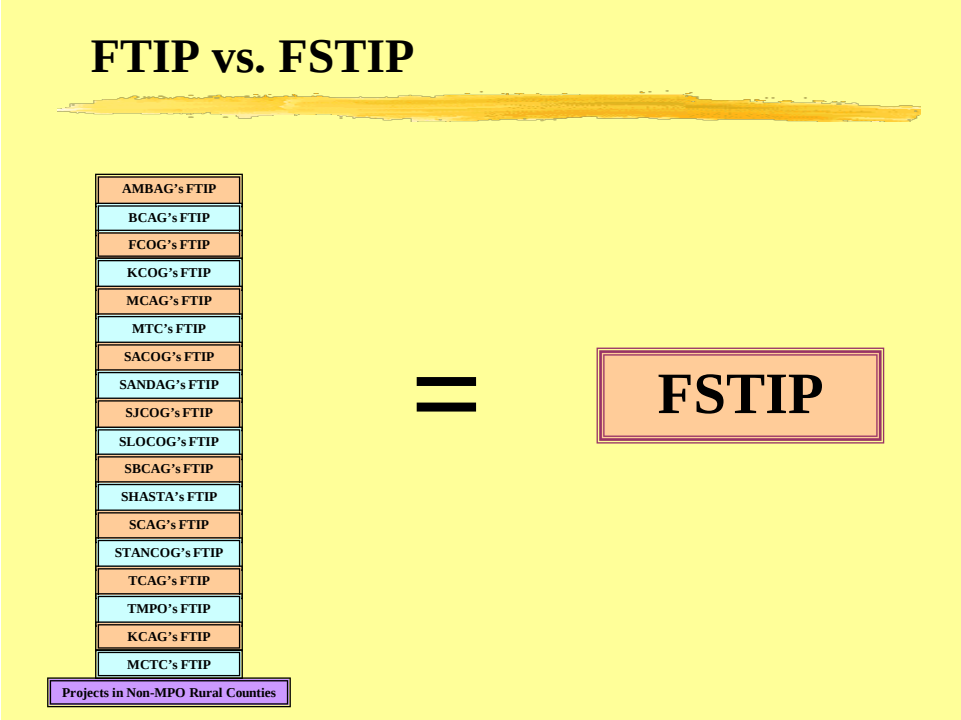
What is an MPO Federal Transportation Improvement Program (FTIP)?

Federal law requires that MPOs prepare an FTIP – a short-range program of specific projects derived from the Regional Transportation Plans (RTP) supported with available funding commitments from various sources. Additionally, the Clean Air Act Amendment requires MPOs within nonattainment and maintenance areas to perform air quality conformity determinations before approving their RTPs and FTIPs. Each MPO provides opportunity for public comment before finalizing its FTIP. The final FTIP is approved by the MPO board and submitted to Caltrans for inclusion in the FSTIP.

What is an FSTIP?

The FSTIP is a statewide programming document required by federal law and prepared by Caltrans. It is a compilation of the 18 MPO FTIPs and projects from the rural portions of the state that are not within the area of an MPO (See Figure 2).

Figure 2



The FSTIP covers a four-year period and it must be fiscally constrained. A project receiving federal funding and programmed in an MPO FTIP must also be included in the approved FSTIP before it can receive federal authorization to proceed or before federal funds can be committed to the project.

Caltrans updates the FSTIP every even-numbered year. During each update, the FSTIP is made available for public review and comment before it is finalized. The final FSTIP is approved by Caltrans, as delegated by the governor, and is then submitted to the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for approval.

1 – Overview of California's State and Federal Programming Process

State Programming Process

The major transportation system decision-makers in California are:

- *The legislature* – establishes overall policies, funding sources, distribution, and spending priorities through state statutes.

- *The California Transportation Commission* – reviews and adopts the state transportation programs and approves projects nominated by Caltrans and regional agencies for funding.

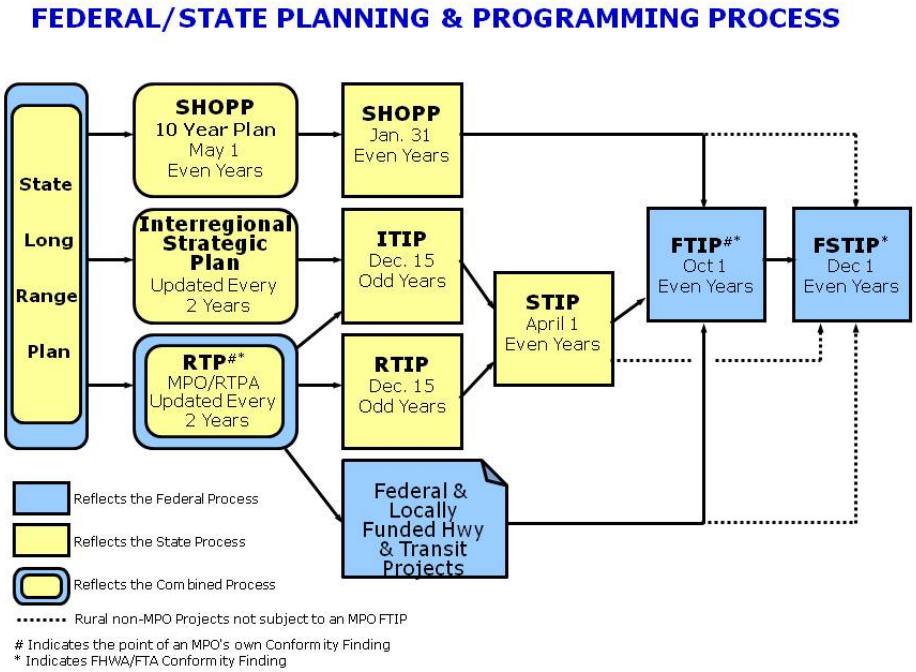
- *Caltrans* – preserves, operates, and maintains the state highway system and improves interregional mobility of people and goods. As owner and operator of the system, Caltrans develops a four-year State Highway Operation and Protection Program (SHOPP). Caltrans plans, designs, and nominates state highway projects in the Interregional Transportation Improvement Program (ITIP) – the interregional portion of the State Transportation Improvement Program (STIP).

- *MPOs and RTPAs* – Every county in California is served by an RTPA, and every county with at least one urbanized areas is also served by an MPO. These regional agencies plan, coordinate, and administer the funds for their regional transportation system. In California, each of the 18 MPOs and the 26 RTPAs (see Figure 4) develops and adopts a Regional Transportation Plan (RTP), which is the basis for each RTPA's Regional Transportation Improvement Program (RTIP) – the regional portion of the STIP, and each MPO's FTIP.

The two primary state programming documents are the STIP and the SHOPP. The programming capacity for the STIP and SHOPP is based on the CTC-adopted STIP Fund Estimate. Most projects in the adopted STIP and SHOPP are included in the MPOs FTIPs and the FSTIP. FTIPs and the FSTIP also include other federally funded projects that are not subject to the state's programming process.

Figure 3 below demonstrates the relationship of the state and federal transportation programming documents and process.

Figure 3



Federal Programming Process

The STIP and SHOPP are the key programming building blocks for the MPO FTIPs and FSTIP. State statutes and practice integrate state and federal programming documents into a sequential process to conserve resources and streamline the programming process.

Figure 4 – MPO/RTPA Map

Section 2 – Consistency with Statewide Transportation Plans

The California Transportation Plan

The California Transportation Plan (CTP) is a statewide, long-range transportation policy plan for meeting California's future mobility needs. The CTP defines goals, policies, and strategies to achieve a collective vision for California's future transportation system. This plan, with a minimum 20-year planning horizon, is prepared in response to federal and state requirements and is updated every five years. The current CTP is now being updated for a 2040 planning horizon.

Senate Bill (SB) 391 adds new requirements to meet California's climate change goals under Assembly Bill (AB) 32. SB 391 requires the CTP to identify the "statewide, integrated, multimodal transportation system" needed to reduce greenhouse gas emissions. In response to SB 391, Caltrans is preparing a state-level transportation blueprint, the California Interregional Blueprint (CIB). The CIB focuses on the state's role regarding the interregional movement of people and goods. Once the CIB is fully developed, it will become the foundation for the CTP 2040.

For more information:
http://www.dot.ca.gov/hq/tpp/californiatransportationplan2040/index.shtml

Regional Transportation Plan

The foundation of long-range regional transportation planning in California is the regional transportation plan (RTP), also called metropolitan transportation plan. Since 1969, RTPs have been funded and required by state statutes (California Government Code Section 65080) and federal statutes (23 CFR, Section 134) to establish the rationale for the FTIP and RTIP. The purpose of the RTP is to plan a coordinated and balanced regional transportation system and include all forms of transportation such as mass transportation, highways, railroads, bikeways, maritime, goods movement, and aviation facilities.

The RTP is required to consider short-term (0-10 years) and long-term (10-20 years) planning and provide clear, concise policy guidance to local, state, and federal officials. In addition, the RTP contains a financial element that identifies all anticipated funding for included projects. Developing the plan is an open process that includes citizen participation and interagency consultation and addresses regional environmental and air quality issues. The CTC adopts guidelines for preparing RTPs. The latest document relating to preparing RTPs is the *2010 California Regional Transportation Plan Guidelines*.

For more information: http://www.catc.ca.gov/programs/rtp/2010_RTP_Guidelines.pdf

California State Implementation Plan

Federal clean air laws set the framework and goals for improving air quality to protect public health. Title 1 of the Clean Air Act sets forth provisions for attaining and maintaining National Ambient Air Quality Standards (NAAQS). The *State Implementation Plan (SIP)*, prepared by the Air Resources Board, is a comprehensive plan that describes how an area will attain NAAQS.

All projects included in the FSTIP in nonattainment or maintenance areas under the Federal Clean Air Act, where conformity requirements apply pursuant to Title 42, Section 7506(c) of the United States Code, conform with the SIP for air quality in accordance with the requirements of the Clean Air Act Amendments of 1990, except as described in Exhibit III, Part V of this document.

For more information: http://arb.ca.gov/planning/sip/sip.htm

Ten-Year State Highway Operation and Protection Program Plan

Caltrans develops the *Ten-Year State Highway Operation and Protection Plan* (SHOPP) in accordance with Section 164.6 of the Streets and Highways Code. The plan is prepared to identify the rehabilitation and reconstruction needs of all state highways and bridges under the jurisdiction of the state and includes specific milestones and quantifiable accomplishments. The plan serves as the basis for Caltrans' budget request and for the adoption of the STIP and addresses the program elements included in the SHOPP.

For more information:
http://www.dot.ca.gov/hq/transprog/SHOPP/prior_shopp_documents/10yr_SHOPP_Plan/2013_Ten_Year_SHOPP_Plan.pdf

State Highway System Plans

Caltrans conducts long-range transportation system planning to identify, analyze, and recommend strategies for operating and improving the state highway system in coordination with local and regional partners. Caltrans develops a series of system planning documents to provide a sound technical basis for informed discussions and decision making:

The *Transportation Concept Report (TCR)* provides a long-term plan for each state route. It identifies current operating conditions, future deficiencies, a target level of service for each segment in that route, and improvements needed to sustain or reach those targets.

The *Corridor System Management Plan (CSMP)* outlines the multijurisdictional and multimodal management of a corridor experiencing delay due to congestion. The CSMP results in a listing and phasing plan of recommended operational improvements, intelligent transportation system strategies, and system expansion projects to preserve or improve performance measures within the corridor.

The *Interregional Transportation Strategic Plan (ITSP)* is the framework that guides investment of the Interregional Improvement Program. The ITSP identifies six primary objectives for directing interregional program funds to achieve statewide interregional goals.

For more information:
TCR: http://www.dot.ca.gov/hq/tpp/offices/oasp/system_planning.html
CSMP: http://www.dot.ca.gov/hq/tpp/corridor-mobility/index.html
ITSP: http://www.dot.ca.gov/hq/tpp/offices/oasp/itsp.html

California State Rail Plan

Caltrans is required by state and federal law to complete a California State Rail Plan (Rail Plan) at a minimum of every five years that describes the State's plan for rail service and its long-range vision and role in the multimodal transportation system. State law requires a long range vision of 10 years while the federal Passenger Rail Investment and Improvement Act (PRIIA) require a long-range vision of 20 years. The Rail Plan provides a comprehensive review and plans for the State's freight rail system and the statewide integrated passenger rail system which includes high-speed rail, conventional intercity and commuter rail, and connections to urban rail systems. The Rail Plan describes the role of rail in the statewide multimodal transportation system, analyzes the existing rail system, identifies needs and opportunities, analyzes rail's economic and environmental impacts, and recommends a long-range investment program for current and proposed passenger rail service in the state.

For more information: http://californiastaterailplan.dot.ca.gov

California Strategic Highway Safety Plan

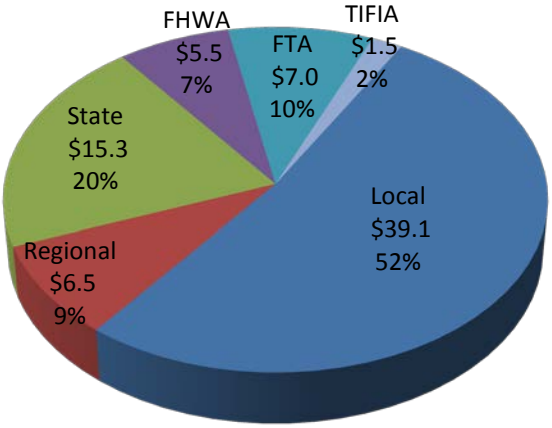
California's Strategic Highway Safety Plan (SHSP) is a statewide, comprehensive, and data-driven effort to reduce fatalities and serious injuries on all public roads. The plan guides the safety activities within the state regarding all roadway users and proposes high-level strategies and actions to reduce fatalities. The SHSP goal for California is less than one roadway fatality per 100 million vehicle miles traveled. Started in 2005, the SHSP is updated regularly to ensure continued progress and meet changing safety needs. Over 300 safety stakeholders from 80 public and private agencies and organizations work together to implement the plan under the direction of the SHSP executive leadership and a 13-member steering committee. The SHSP includes behavioral, infrastructure, and technology strategies addressing the "4Es" of safety: engineering, enforcement, education, and emergency services.

For more information: http://www.dot.ca.gov/hq/traffops/shsp

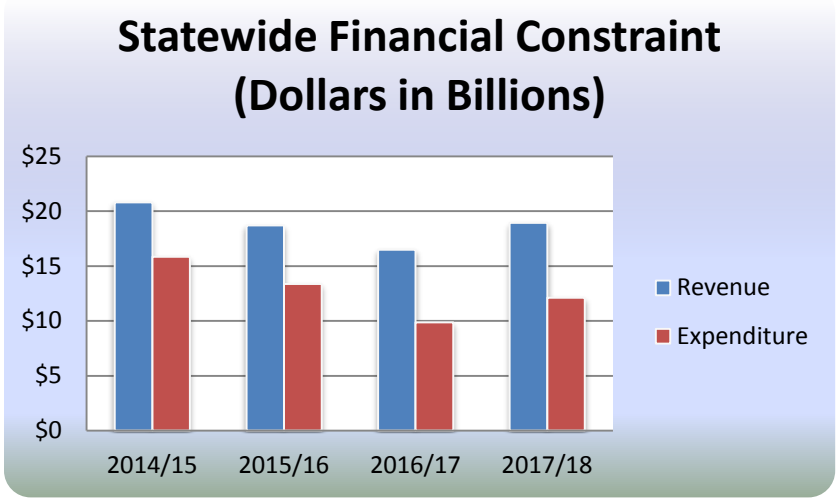
Section 3 – FSTIP Financial Plan

Federal law requires the FTIPs and FSTIP to be financially and fiscally constrained by each program year. The statewide financial plan summary (See Exhibit II) compiles the financial information of the eighteen MPOs and the Rural non-MPO areas over the four year FSTIP period. The financial plan demonstrates the consistency between the total revenue from all funding sources and the costs of implementing the proposed transportation improvements while the existing transportation systems are adequately operated and maintained.

The 2015 FSTIP includes a total revenue estimate of $75 billion that comes from federal, state, local, regional and other sources to fund various transportation programs shown on the chart below:



Caltrans demonstrates fiscal constraint of the 2015 FSTIP by comparing by program year the total available revenue against programmed expenditures as shown on the chart below:



Revenue Sources

1. Federal funds received by Caltrans come from federal fuel excise taxes. These taxes are apportioned and allocated back to the state through the Federal Transportation Act and the federal budget. The federal act distributes the apportionment amount to each state among programs such as:

   Federal-aid Highway Program
   - *National Highway Performance Program (NHPP)*
   - *Surface Transportation Program(STP)*
   - *Highway Safety Improvement Program (HSIP)*
   - *Railway Highway Crossings Program*
   - *Congestion Mitigation and Air Quality Improvement Program(CMAQ)*
   - *Metropolitan Transportation Planning*

   Federal Transit Program
   - *Section 5303, 5304 Metropolitan and Statewide and non-Metropolitan Transportation Planning Program*
   - *Section 5307 Urbanized Area Formula Program*
   - *Section 5309 Fixed Guideway Capital Investment (New Starts)*
   - *Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities*
   - *Section 5311 Non-urbanized Area Formula Program*
   - *Section 5337 State of Good Repair*
   - *Section 5339 Bus and Bus Facilities Program*

2. State revenues for transportation are generated primarily from state fuel excise tax, state sales tax, truck weight fees and bonds. Revenues collected are deposited in separate accounts to fund specific transportation programs.

3. Local and other funds are the largest single source of transportation in California. Local sales tax measures, the Transportation Development Act (TDA), transit fares, and other funding sources provide additional funding for various transportation purposes. Nineteen counties have approved local sales tax measures for transportation that generally last between 20-30 years. Four Transit Authorities have approved permanent local tax measures. TDA and transit fares provide funding for local transit systems. Other local funds include property taxes, developer fees, street assessments, bonds fines, and forfeitures.

4. Additional sources of revenue include private investments for public private partnership projects.

Revenue Assumptions

Funding assumptions are generally based upon the authorized or appropriated levels of federal and state funding from current legislation. Caltrans develops the FSTIP based on the biennial Fund Estimate (FE). The FE provides an estimate of all federal and state resources reasonably expected to be available for programming over the subsequent five-year period, and establishes the program funding levels for the STIP and SHOPP. Caltrans also provides regional agencies with revenue estimates and targets for specific federal-aid highway program such as CMAQ and Regional STP. Local and regional revenue estimates are based on assumptions submitted by the MPOs and local/regional agencies.

Programmed Expenditures

The programmed expenditures represent all the projects included in the eighteen MPO's FTIPs and Rural non-MPO areas that are prioritized by fiscal year. State funds programmed in the STIP and SHOPP are managed at the statewide level and constrained to revenues available each year as shown in the 2014 FE. Federal funds that are apportioned to California regions are programmed by the MPOs and Caltrans for the rural non-MPO areas. Regional and local transit operators primarily program federal transit funds.

Innovative Financing Techniques

Advance Construction

Advance Construction (AC) is not a fund source but is a financial management tool that allows Caltrans and local transportation agencies to deliver transportation projects using non-federal funds for expenditures while maintaining the eligibility of obtaining reimbursement for these costs when federal funds become available. AC has been used extensively in California to finance federally eligible transportation projects. This mechanism allows states to advance projects when sufficient Federal Aid Highway Program apportionments and/or Obligation Authority (OA) are not available. When sufficient apportionment and OA become available, by law, the federal reimbursement can be obtained by partial or full conversion of the AC project to normal federal funding.

For the purposes of available revenue estimates, the FE assumes that most of Caltrans programmed projects on the State Highway System are initially authorized using the AC process and funded with State Highway Account (SHA) funds. The SHA is replenished when the project is converted from AC to a federal aid project and reimbursement is received from the FHWA. By programming to the FE available capacity, Caltrans ensures that programming of State Highway System projects are fiscally constrained. In addition, Caltrans assures that the AC balance does not exceed the federal limitation on AC. Included in this document (Exhibit IV) is the list of projects that are currently authorized as AC and may be converted to federal funding during the 2015 FSTIP period.

Use of Toll Credits

Federal-aid highway and transit projects typically require the project sponsors to provide certain amount of non-federal funds as match to the federal funds. For example, Surface Transportation Program (STP) funded projects require a minimum of 11.47% of non-federal match. Through the use of toll credits, the non-federal share match requirement can be met by applying an equal amount of toll credit, and therefore allow a project to be funded at 100% federal for the federally participating costs. Toll credits simply waive the requirement for non-federal matching funds on all federal-aid highway funding programs except for projects funded with FHWA Emergency Relief funds.

Use of toll credits does not generate additional federal funding and is limited to the non-federal match required for Apportionments and Obligation Authority (OA) available in any given year. The amount of credit a state can earn is determined by the amount of toll revenue used for capital expenditures to build or improve public highway facilities. Once a credit amount is appropriately established, this credit will remain available until used by the state. The state is required to track the use of toll credit on a project-by-project basis and report such use to FHWA on a regular basis. Caltrans recently received approval from FHWA for $4.2 billion of toll credits.

Transportation Infrastructure Finance and Innovation Act (TIFIA)

The TIFIA Program provides federal credit assistance in the form of direct loan, loan guarantees, and standby lines of credit to finance eligible surface transportation projects of national or regional significance. TIFIA credit assistance provides improved access to capital markets, flexible repayment terms, and potentially more favorable interest rates than can be found in private capital markets for similar instruments. TIFIA can help advance qualified, large-scale projects that otherwise might be delayed or deferred because of size, complexity, or uncertainty over the timing of revenues. Many surface transportation projects - highway, transit, railroad, intermodal freight, and port access - are eligible for assistance. The amount of federal credit assistance may not exceed 33 percent of total project costs.

Section 4 – Public Involvement and Participation

The public participation process for the development of the FSTIP is guided by the California Transportation Plan and Federal Statewide Transportation Improvement Program Public Participation Plan (PPP), which is posted on the internet at: http://www.dot.ca.gov/hq/tpp/offices/osp/ppp.html. During its update, the FSTIP is widely distributed in both electronic and paper formats, ranging from web postings on Caltrans and MPO websites to paper copy distributions at libraries and Caltrans district offices. Because public involvement for the FSTIP covers the entire State, the internet offers the most practical communication medium and is the preferred method based on public input. The updated FSTIP is made available for public review and comment for 14-30 days. Each public comment is addressed and documented in Exhibit VII of the final FSTIP.

Following approval of the FSTIP by the FHWA and FTA, amendments to the FSTIP may be processed as needed. The public and interested parties have opportunities to review and comment on all FTIP/FSTIP amendments. FSTIP amendments are available for public comment concurrent with, or subsequent to, the public review period for individual FTIP amendments. Public participation of FTIP amendments are guided by each MPO's PPP and also made available on both the MPO's website and on Caltrans FSTIP programming website. Amendments for projects in rural counties are available for public review and comment on the FSTIP programming website.

Caltrans encourages the public and interested parties to engage in the planning process, particularly at the local level, and to stay involved throughout the many stages of transportation project development. At the FSTIP stage, the public and interested parties have an opportunity to comment on funding and interregional issues and concerns. The Department is committed to a continuous evaluation of the effectiveness of the public participation process and to update the PPP as needed.

Section 5 – Consultation and Project Selection Process

Project priorities in this FSTIP are by fiscal year. All projects in the earliest fiscal year are priority one, projects in the next fiscal year are priority two, and so on.

Projects included in this FSTIP are proposed for funding under Title 23 of the USC, the Federal Transit Act, or both, and for which approval is required by the FHWA or the FTA. Nonfederally funded projects with regional transportation impacts are also included.

Title 23 CFR, Section 135 requires that projects outside of the metropolitan planning areas on the National Highway System or pursuant to the bridge and interstate maintenance programs be selected by the state in consultation with affected local officials.

Projects in the MPO's FTIPs, referenced within this FSTIP, were selected under procedures developed by each MPO. The rural non-MPO projects were selected under several distinct selection processes established under state law—each of which is consistent with federal project selection requirements. The selection processes include the following:

State Transportation Improvement Program (STIP)

The STIP is a five-year planning document adopted every two years by the CTC that commits transportation funds for increasing capacity and improving operations related to rail, mass transportation, local highways, and the state highway system. The STIP consists of two broad programs, the Regional Transportation Improvement Program (RTIP), funded from 75 percent of new STIP funding, and the Interregional Transportation Improvement Program (ITIP), funded from 25 percent of new STIP funding. The RTIP is further subdivided by formula into county shares. The regions nominate RTIP projects to improve transportation in their respective region, while Caltrans nominates ITIP projects to improve transportation between regions.

Projects selected for the STIP are made without bias between MPO and rural non-MPO areas. STIP projects that fall within an MPO boundary are subsequently included in that MPO's FTIP. Projects falling outside any MPO are specifically listed in this FSTIP as rural non-MPO projects.

To develop the STIP, a Fund Estimate (FE) must be prepared to estimate the total federal and state funds reasonably expected to be available over the STIP period. Funding for the new STIP is available only after costs for state operations, state highway maintenance and operations, SHOPP capital, and subventions to local agencies have been funded.

SHOPP

The 2014 FE provides $2.3 billion per year for the 2014 SHOPP four-year period, including capital outlay support. The 2014 Ten-Year State Highway Operation Protection Program Plan (2013 Plan) estimated the need for the rehabilitation and reconstruction of the aging state highway system at $8.2 billion per year.

SHOPP projects that fall within an MPO boundary are subsequently included in that MPO FTIP. Projects falling outside any MPO are specifically listed in this FSTIP.

Congestion Mitigation and Air Quality (CMAQ) Improvement Program and Regional Surface Transportation Program (RSTP)

In California, all RSTP funds and other funds that are apportioned by population pursuant to Title 23 Section 133 of the USC are suballocated by population to MPOs and RTPAs. CMAQ funds are suballocated to MPOs and RTPAs in nonattainment and maintenance areas based on population and severity of pollution. The MPOs and RTPAs make project programming/selections for these programs in consultation with the state and local agencies.

State-Managed Programs

Highway Bridge Program funds replacement, rehabilitation, and preventive maintenance of *public highway* bridges over waterways, other topographical barriers, other highways, or railroads when the state and the FHWA determine that a bridge is significantly important and is unsafe because of structural deficiencies, physical deterioration, or functional obsolescence. Reimbursable scopes of work include replacement, rehabilitation, painting, scour countermeasure, low-water crossing replacement, ferry service replacement, and bridge preventive maintenance. The federal reimbursement rate is 88.53 percent of the eligible participating project costs.

Highway Safety Improvement Program funds are eligible for work on any public road or publicly owned bicycle/pedestrian pathway or trail, or on tribal lands for general use of tribal members, that corrects or improves safety for its users. The federal reimbursement rate is 90 percent of the eligible participating project costs.

High-Risk Rural Roads program is to reduce the frequency and severity of collisions on rural roads by correcting or improving hazardous roadway locations or features. The federal reimbursement rate is 90 percent of the eligible participating project costs.

MAP-21 established the Transportation Alternative Program, which replaced the funding from pre-MAP-21 programs including many that were previously eligible activities under separately funded programs such as Safe Routes to School. There are

some SAFETEA-LU carryover Safe Routes to School apportionments that will be programmed in the 2015 FSTIP. ***Safe Routes to School Program*** goal is to (1) enable and encourage students in kindergarten through eighth grade, including students with disabilities, to safely walk and bicycle to school, (2) make walking and bicycling to school a more appealing mode choice, and (3) facilitate the planning, design, and implementation of projects that will improve safety, environment, and overall quality of life. The federal reimbursement rate is 100 percent of the eligible participating project costs.

Highway Maintenance Program is a five-year maintenance plan that includes activities that if not performed would result in additional SHOPP costs. It provides funding for preventative maintenance work associated with pavement, bridges, and drainage systems. The pavement maintenance is managed as two distinctive programs: rehabilitation and maintenance. Pavement rehabilitation improves the facility and is designed to provide an additional 10 years of service life. Maintenance activities keep the facility safe and serviceable until rehabilitation is needed.

State/Regional-Local Administered Federal Transit Programs

The FTA, on behalf of the U.S. Secretary of Transportation, allocates annually apportioned funds channeled through several sections of Chapter 53 of the United States Code. FTA also selects individual projects for some programs or delegates this responsibility to the governor of each state. The governor can then delegate to the State Department of Transportation, which is the case for California. The Director of Caltrans has further delegated this responsibility to the Division of Rail and Mass Transportation (DRMT). Some responsibilities have been further delegated to local agencies.

49 USC Section 5310

Under MAP-21, large urban Section 5310 (Elderly and Persons with Disabilities program) projects, are selected and prioritized by the planning agencies representing the large urban areas. The small urban and rural projects for Section 5310 are awarded through a statewide competitive application process. The overall federal Section 5310 program apportionment is split in the following way:

- Sixty percent goes directly to designated recipients in large urban areas greater than 200,000 in population.
- Twenty percent goes to states for small urban areas between 50,000 and 200,000 in population.
- Twenty percent goes to states for rural areas under 50,000 in population.

This formula is adjusted for each state based on census data. The result is the apportionment for each state could be different then the nationwide 60 percent, 20 percent, 20 percent split stated above.

Map-21 expanded the Section 5310 program to include new project eligibilities. The Section 5310 program now has two funding tracts. The traditional funding tract continues to fund capital projects. The expanded funding tract funds operations and mobility management projects. At least 55 percent of Section 5310 program funds must go to the traditional projects. No more than 45 percent of the Section 5310 program can go to expanded projects.

Note: DRMT can use 5 percent of its Section 5310 program funds for administrative costs. All administrative funds are deducted from the expanded funding tract.

A statewide review committee scores small urban and rural applications annually to create a statewide prioritized list for the competitive program. Small urban and rural projects selected are approved for funding by the California Transportation Commission. Project selection procedures and criteria are described in Caltrans' State Management Plan at: http://www.dot.ca.gov/hq/MassTrans/5310.html.

49 USC Section 5307

Funds available to regions through the Section 5307 Urbanized Area Formula Grants are apportioned by the MPO to the urbanized operators within the region. MPO's select individual projects upon based on recommendations from their regional transit operators. An operator's short-range transit plan also provides justification for project selection. Operators can use these funds for operating assistance, planning, and capital projects. Under MAP 21, funds used for operating assistance follow these criteria:

- Urban systems that operate 75 or fewer buses in peak service hours, regardless of their population, may flex up to 75 percent of their formula funds to operating.

- Urban systems that operate a minimum of 76 buses and a maximum of 100 buses in peak service hours may flex an amount not to exceed 50 percent of their formula funds to operating.

The DRMT plays a limited role in administering this program since all funds are passed directly from FTA to the MPO's. DRMT does provide project concurrence to FTA, which is necessary before project acceptance in FTA's Transportation Electronic Award Management system (TEAM).

49 USC Section 5309

Under MAP 21, the Section 5309 program is now a "New Starts" only rail program. Proposed projects of less than $75 million in federal assistance and with less than $250 million in net capital costs are classified as a small start project. The FTA selects individual projects from proposals submitted to them directly by urbanized transit operators. The DRMT plays a limited role, if any, in administering this program since all funds are passed directly from FTA to the grantees.

49 USC Section 5311

The Section 5311 program provides funds for public transportation projects in nonurbanized areas. Caltrans is the delegated recipient of these funds. The DRMT administers and manages the Section 5311 program jointly with the assistance and support of Caltrans district transit representatives in 11 of the 12 district offices. MAP-21 capped administrative costs used to deliver the program at 10 percent of the total 5311 apportionment to each state. Each year, California appropriated funds are distributed in the following manner:

- Seventy percent for regional apportionment.
- Fifteen percent for intercity bus (5311(f)).
- Fifteen percent (now 10 percent) for administrative costs .

Projects for regional apportionment are selected jointly by local transportation planning agencies (MPOs, RTPAs, council of governments, and transportation commissions) and DRMT in cooperation with local transit operators. Projects for the FTA Section 5311(f) intercity bus program are selected jointly through a review committee and DRMT. All of the program's criteria and project selection guidance are described in the State Management Plan at: http://www.dot.ca.gov/hq/MassTrans/5311.html.

49 USC Section 5316

MAP-21 repealed former Section 5316 Job Access and Reverse Commute (JARC) program and merged it with the urban 5307 and rural 5311 formula programs. Section 5316 is no longer a free-standing program. All prior JARC program criteria that were used to justify planning, capital, and operating costs for JARC-eligible transportation projects are now eligible activities under the Section 5307 or 5311 programs, or both.

49 USC Section 5317

MAP-21 repealed the former Section 5317 New Freedom program and combined it with the Section 5310 program. Section 5317 is no longer a free-standing program. All prior New Freedom program criteria that were used to justify transportation projects benefitting disabled individuals are now eligible activities under the Section 5310 program.

49 USC Section 5337

Under MAP-21, the Section 5337 State of Good Repair grant program is the former Section 5309 Fixed Guideway Rail Modernization program. Section 5337 authorizes 97.15 percent of its $2.1 billion in FY 2013 and FY 2014, split equally, using a formula that is based on an area's share and a vehicle revenue miles/directional route miles share. The remaining 2.85 percent will go to a high-intensity motorbus (HOV or BRT fixed guideway service) State of Good Repair program. The DRMT plays a limited role, if any, in administering this program since all funds are passed directly from FTA to the local agencies.

49 USC Section 5339

Section 5339 is a grant program authorized by 49 United States Code (U.S.C) Section 5339 as specified under the Federal Reauthorization Moving Ahead for Progress in the 21st Century or "MAP 21". The program provides capital funding to replace, rehabilitate, and purchase buses, vans, and related equipment and to construct bus-related facilities. FTA annually apportions a discretionary component and a small urban (population 50,000 to 199,999) formula component to governors of each state.

DRMT has been delegated the designated recipient responsibilities by the governor and is the direct recipient for these funds. In consultation with FTA Region IX, Caltrans DRMT developed the regional apportionment for each region in the small urban areas using the same population formula as FTA Section 5307 (based on the 2010 census data). DRMT administers these funding components to eligible subrecipients, which include public agencies and private nonprofit organizations engaged in public transportation.

Projects for regional apportionment are selected jointly by local transportation planning agencies (MPOs, RTPAs, council of governments, and transportation commissions) and DRMT in cooperation with local transit operators.

Eligible capital projects include projects to replace, rehabilitate, and purchase buses and related equipment, and projects to construct bus-related facilities. This includes acquiring buses for fleet and service expansion, bus maintenance and administrative facilities, transfer facilities, bus malls, transportation centers, intermodal terminals, park-and-ride stations, acquiring replacement vehicles, bus rebuilds, passenger amenities such as passenger shelters and bus stop signs, accessory and miscellaneous equipment such as mobile radio units, supervisory vehicles, fare boxes, computers, and shop and garage equipment.

Section 6 – MPO FTIPs

The MPOs have adopted new FTIPs that have been approved by the state for inclusion in the 2015 FSTIP. Each of these approved FTIPs, together with any approved FTIP amendments, is incorporated in this FSTIP by reference. To view these projects, click on the web links listed in the MPO FTIPs table below. Projects in non-MPO areas are directly listed in Exhibit 1.

The MPO FTIPs are synchronized with the FSTIP programming period. Each of the FTIPs begins with the 2014/15 fiscal year, identified as year one for project priority selection purposes. Programming periods vary. Some FTIPs replicate the FSTIP four year programming period, while others include additional years beyond the fourth years of the FSTIP. Projects in MPOs FTIPs that are outside the four years of the FSTIP are listed for informational and or conformity purpose and are not considered part of the FSTIP.

MPO FTIPs For Federal Fiscal Year Period 2014/15 to 2017/18		
MPO/Web Link	**Counties Represented**	**MPO Adoption Date**
Association of Monterey Bay Area Governments (AMBAG) http://ambag.org/programs-services/planning/metropolitan-transportation-improvement-plan-mtip	Monterey, San Cruz, San Benito	September 10, 2014
*Butte County Association of Governments (BCAG) http://www.bcag.org/Planning/FTIP/index.html	Butte	August 28, 2014
*Fresno Council of Governments (FCOG) (COFCG) http://www.fresnocog.org/ftip	Fresno	June 26, 2014
*Kern Council of Governments (KCOG) http://www.kerncog.org/federal-transportation-improvement-program	Kern	June 19, 2014
*Kings County Association of Governments (KCAG) http://www.kingscog.org/programming.html	Kings	July 30, 2014
Madera County Transportation Commission (MCTC) http://www.maderactc.org/?page_id=486	Madera	July 23, 2014
Merced County Association of Governments (MCAG) http://www.mcagov.org/215/Federal-Transportation-Improvement-Progr	Merced	September 25, 2014
Metropolitan Transportation Commission (MTC) http://www.mtc.ca.gov/funding/tip/2015/	Alameda, Contra Costa, Marin, Napa, San Francisco, Santa Clara, Solano, Sonoma	September 24, 2014
Sacramento Area Council of Governments (SACOG) http://www.sacog.org/mtip/2015-2018/adoption/	Placer, El Dorado, Sacramento, Sutter, Yolo, Yuba,	September 18, 2014

San Joaquin Council of Governments (SJCOG) http://www.sjcog.org/DocumentCenter/View/621	San Joaquin	June 26, 2014
San Luis Obispo Council of Governments (SLOCOG) http://www.slocog.org/programs/funding-programming/transportation-improvement-program	San Luis Obispo	September 10, 2014
Santa Barbara County Association of Governments (SBCAG) http://www.sbcag.org/2015-ftip.html	Santa Barbara	September 18, 2014
San Diego Association of Governments (SANDAG) www.sandag.org/2014rtip	San Diego	September 26, 2014
*Shasta Regional Transportation Agency (SRTA) http://www.srta.ca.gov/pastel/RT_FTIP.html	Shasta	June 24, 2014
*Southern California Association of Governments (SCAG) http://www.scag.ca.gov/ftip/index.htm	Imperial, Los Angeles, Orange, Riverside, San Bernardino, Ventura	September 11, 2014
*Stanislaus Council of Governments (StanCOG) http://www.stancog.org/ftip-amendments.shtm	Stanislaus	June 18, 2014
*Tulare County Association of Governments (TCAG) http://www.tularecog.org/Index.aspx?NID=120	Tulare	June 30, 2014
Tahoe Metropolitan Planning Organization (TMPO) http://www.tahoempo.org/Default.aspx?SelectedIndex=-1	Portions of El Dorado and Placer	September 24, 2014

*2015 FTIP Includes Amendment(s)

Section 7 – Rural Non-MPO Projects

There are twenty-one rural counties in California that are not represented by an MPO: Amador, Alpine, Tuolumne, Mariposa, Del Norte, Lassen, Modoc, Plumas, Siskiyou, Tehama, Colusa, Glenn, Nevada, Sierra, Trinity, Mono, Inyo, Humboldt, Lake, Calaveras, and Mendocino. Caltrans acts as the MPO for these rural counties for federal programming purposes.

Exhibit I contains the individual projects listed by county. Projects that fall under a specified work type and exempt for purposes of air quality are included in a "Grouped Project Listing". Examples include SHOPP, Highway Bridge Program, Highway Safety Improvement Program, Bike and Pedestrian Facilities, Alternative Transportation Program, State Administered Transit Program and others. Each grouped project includes a listing of individual projects that make up the group or lump sum.

Section 8 – FSTIP Management

Amendments and Administrative Modification Procedures

Federal regulations differentiate between two types of FTIP/FSTIP revisions: amendments and administrative modifications. Amendments are significant changes to the cost, scope, or schedule of a project and require public review. Administrative modifications are minor project changes that qualify under the FSTIP/FTIP Administrative Modification and Amendment Procedures. (See Exhibit V.) This procedure details what specific programming changes to the FSTIP/FTIPs can be processed as administrative modifications. Because administrative modifications are considered minor changes to the FTIP/FSTIP, public review is not required.

California Transportation Improvement Program System (CTIPS)

The CTIPS database is used to support the business of Caltrans Transportation Programming. CTIPS is used to capture the STIP and SHOPP documents in an automated repository that can be used to generate FTIP documents and the FSTIP. It provides a common database shared by Caltrans, RTPAs, FHWA, and MPOs. Specifically, CTIPS is used by these agencies to manage the programming and allocation of funds for STIP, SHOPP and local projects.

EXHIBIT I

RURAL NON-MPO PROJECT LISTING

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

ALPINE COUNTY

Imp Agency: Alpine County
CTIPS ID: 13000002551
TITLE: Diamond Valley Road Overlay - Phase 1
Exempt Category:

DESCRIPTION: Near Markleeville, on portions of Diamond Valley Road from SR 88 to SR 89. Construct thick overlay.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$1,340			$150	$65	$1,125		$215		$1,125
	TOTAL	$1,340			$150	$65	$1,125		$215		$1,125

Imp Agency: Alpine
CTIPS ID: 13000002552
TITLE: Diamond Valley Road Overlay - Phase 2
Exempt Category:

DESCRIPTION: Near Markleeville, on portions of Diamond Valley Road from SR 88 to SR 89. Construct thick overlay.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$80						$80	$80		
	TOTAL	$80						$80	$80		

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

AMADOR COUNTY

Imp Agency: Caltrans
TITLE: Pine Grove Improvements
CTIPS ID: 13000001135
Exempt Category:

DESCRIPTION: Near Pine Grove, from Climax Road to Mt Zion Road. Construct safety and operational improvements.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local Funds	Local Transportation Funds	$100	$100						$100		
Demo	High Priority Projects Program	$400	$400						$400		
RIP	STIP Advance Construction	$7,336	$1,775		$1,610		$3,951		$3,385		$3,951
	TOTAL	$7,836	$2,275		$1,610		$3,951		$3,885		$3,951

Imp Agency: Plymouth, City of
TITLE: Intersection Imprv at Main St/Sr 49 at Plymouth
CTIPS ID: 23000000142
Exempt Category: Intersection channelization projects.

DESCRIPTION: Intersection Improvement at Main Street/SR 49 at Plymouth

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Demo	High Priority Projects Program	$800	$800						$663	$137	
Local Funds	Local Transportation Funds	$424	$324	$100					$235	$89	$100
CMAQ	Congestion Mitigation	$746	$641	$105					$426	$215	$105
SHOPP - Mobilit	SHOPP Advance Construction (AC)	$1,100		$1,100							$1,100
Other Fed	Highway Safety Improvement Program	$900		$900							$900
	TOTAL	$3,970	$1,765	$2,205					$1,324	$441	$2,205

Imp Agency: Caltrans
TITLE: Sutter Street/SR 49 Intersection
CTIPS ID: 23000000415
Exempt Category:

DESCRIPTION: Install a traffic signal at the intersection of SR-49 and Sutter Street in Jackson.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
CMAQ	Congestion Mitigation	$216		$216							$216
	TOTAL	$216		$216							$216

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

CALAVERAS COUNTY

Imp Agency: Calaveras Council of Governments
TITLE: Wagon Trail Realignment
CTIPS ID: 13000001200
Exempt Category:

DESCRIPTION: Near Copperopolis and Angels Camp, from 2.0 miles east of Copperopolis to Stallion Way. Realign roadway.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Demo	Demonstration-Pre ISTEA	$1,030	$1,030						$1,030		
Demo	High Priority Projects Program	$1,000	$1,000						$1,000		
RIP	STIP Advance Construction	$6,875	$250		$1,390	$1,310	$3,925		$1,640	$1,310	$3,925
RIP	STIP Advance Construction	$1,400					$1,400				$1,400
	TOTAL	$10,305	$2,280		$1,390	$1,310	$5,325		$3,670	$1,310	$5,325

Imp Agency: Calaveras County
TITLE: SR 49 Mountain Ranch Rd Intersection, Roadway, and Government Center Bike and Pedestrian Improvements
CTIPS ID: 23000000362
Exempt Category:

DESCRIPTION: Widening of traveled way, construction of bicycle and pedestrian facility, shoulder improvements, intersection improvements at Mountain Ranch Rd and SR 49 , and Mountain Ranch Rd and Pope Street. Construction curb, gutter, sidewalk and bike lanes along the Government Center Drive Connection to Mountain Ranch

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
CMAQ	Congestion Mitigation	$1,264	$235	$638	$391				$235	$180	$849
Other State	STPL State Exchange	$226	$80	$146					$80		$146
	TOTAL	$1,490	$315	$784	$391				$315	$180	$995

Imp Agency: Calaveras County
TITLE: SR 12/26 Intersection Improvement Project
CTIPS ID: 23000000161
Exempt Category:

DESCRIPTION: Construct minimum intersection improvements including minor improvements to the existing four-way stop controlled intersection, including ADA accessibility improvements, without changing the stop sign control.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
CMAQ	Congestion Mitigation	$1,959	$867	$1,092					$350	$517	$1,092
Local Funds	Local Transportation Funds	$50	$50						$50		
	TOTAL	$2,009	$917	$1,092					$400	$517	$1,092

Imp Agency: Calaveras County
TITLE: BR #30C0021, MONGE RANCH ROAD, OVER COYOTE CR
CTIPS ID: 23000000338
Exempt Category:

DESCRIPTION: BRIDGE NO. 30C0021, MONGE RANCH ROAD, OVER COYOTE CREEK, 0.1 MI. E/O SR4. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local HBRR	Highway Bridge Program	$2,923	$405		$250			$2,268	$405	$250	$2,268
	TOTAL	$2,923	$405		$250			$2,268	$405	$250	$2,268

Imp Agency: Calaveras County
TITLE: BR #30C0024, CALAVERITAS RD, OVER CALAVERITAS CR
CTIPS ID: 23000000339
Exempt Category:

DESCRIPTION: BRIDGE NO. 30C0024, CALAVERITAS ROAD, OVER CALAVERITAS CREEK, 4.6 MI. SE/O MOUNTAIN RANCH ROAD. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local HBRR	Highway Bridge Program	$4,215	$601		$250			$3,364	$601	$250	$3,364
	TOTAL	$4,215	$601		$250			$3,364	$601	$250	$3,364

Imp Agency: Calaveras County
TITLE: BR #30C0048, DOGTOWN ROAD, OVER FRENCH GULCH
CTIPS ID: 23000000340
Exempt Category:

DESCRIPTION: BRIDGE NO. 30C0048, DOGTOWN ROAD, OVER FRENCH GULCH, 3.9 MI. N/O SR49. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local HBRR	Highway Bridge Program	$2,609	$357		$250			$2,002	$357	$250	$2,002
	TOTAL	$2,609	$357		$250			$2,002	$357	$250	$2,002

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

CALAVERAS COUNTY

Imp Agency: Calaveras County
TITLE: BR #30C0049, DOGTOWN ROAD, OVER SAN DOMINGO CR
CTIPS ID: 23000000341
Exempt Category:

DESCRIPTION: BRIDGE NO. 30C0049, DOGTOWN ROAD, OVER SAN DOMINGO CREEK, 4.5 MI. NE/0 SR 49. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local HBRR	Highway Bridge Program	$2,939	$407		$250			$2,282	$407	$250	$2,282
	TOTAL	$2,939	$407		$250			$2,282	$407	$250	$2,282

Imp Agency: Calaveras County
TITLE: BR #30C0050, DOGTOWN ROAD, OVER INDIAN CREEK
CTIPS ID: 23000000342
Exempt Category:

DESCRIPTION: BRIDGE NO. 30C0050, DOGTOWN ROAD, OVER INDIAN CREEK, 6.5 MI. N/O SR49. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local HBRR	Highway Bridge Program	$2,626	$360		$250			$2,016	$360	$250	$2,016
	TOTAL	$2,626	$360		$250			$2,016	$360	$250	$2,016

Imp Agency: Calaveras County
TITLE: BR # 30C0062 Whiskey Slide Rd over Jesus Maria CR
CTIPS ID: 23000000343
Exempt Category:

DESCRIPTION: BRIDGE NO. 30C0062, WHISKEY SLIDE ROAD, OVER JESUS MARIA CREEK, 2.7 MI. SE/O JESUS MARIA ROAD. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local HBRR	Highway Bridge Program	$2,882	$399		$250			$2,233	$399	$250	$2,233
	TOTAL	$2,882	$399		$250			$2,233	$399	$250	$2,233

Imp Agency: Calaveras County
TITLE: BR #30C0063, SAN DOMINGO RD OVER STO DOMINGO CR
CTIPS ID: 23000000344
Exempt Category:

DESCRIPTION: BRIDGE NO. 30C0063, SAN DOMINGO ROAD, OVER SAN DOMINGO CREEK, 0.3 MI. W/O SHEEP RANCH ROAD. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local HBRR	Highway Bridge Program	$2,552	$349		$250			$1,953	$349	$250	$1,953
	TOTAL	$2,552	$349		$250			$1,953	$349	$250	$1,953

Imp Agency: Calaveras County
TITLE: BR #30C0084, SCHADD ROAD, OVER FOREST CR
CTIPS ID: 23000000346
Exempt Category:

DESCRIPTION: BRIDGE NO. 30C0084, SCHADD ROAD, OVER FOREST CREEK, 4.25 MI. NE/O BLUE MOUNTAIN ROAD. Replace 1-lane bridge with a 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local HBRR	Highway Bridge Program	$3,006	$418		$250			$2,338	$418	$250	$2,338
	TOTAL	$3,006	$418		$250			$2,338	$418	$250	$2,338

Imp Agency: Calaveras County
TITLE: BR #30C0051 Dogtown Road over Indian Creek
CTIPS ID: 23000000365
Exempt Category:

DESCRIPTION: Dogtown Road over Indian Creek, 8.6 mi N of SR 49. Widen bridge from 1-lane to 20lane. Toll credit used as match.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local HBRR	Highway Bridge Program	$4,276	$610		$250			$3,416	$610	$250	$3,416
	TOTAL	$4,276	$610		$250			$3,416	$610	$250	$3,416

Imp Agency: Calaveras County
TITLE: BR #00L0051, Singletree Drive over Little Johns Creek, 0.6 mi w/o Stagecoach Rd.
CTIPS ID: 23000000393
Exempt Category:

DESCRIPTION: Replace one-lane bridge to 2-lane bridge. Toll credits programmed for PE, R/W and CON.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local HBRR	Highway Bridge Program	$4,977	$716		$250			$4,011	$716	$250	$4,011
	TOTAL	$4,977	$716		$250			$4,011	$716	$250	$4,011

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

CALAVERAS COUNTY

Imp Agency: Calaveras County
TITLE: BR #30C0065, Rolleri Bypass Rd, over Angels Cr, 0.1 mi N/O SR-4

CTIPS ID: 23000000394
Exempt Category:

DESCRIPTION: Replace 1-lane with 2-lane bridge. Toll credits programmed for PE, R/W and CON.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local HBRR	Highway Bridge Program	$2,478	$338		$250			$1,890	$338	$250	$1,890
	TOTAL	$2,478	$338		$250			$1,890	$338	$250	$1,890

Imp Agency: Angels Camp, City of
TITLE: Murphy's Grade Road Traffic Flow and Sidewalk Improvements

CTIPS ID: 23000000368
Exempt Category:

DESCRIPTION: From the City Limits and include a portion of Demarest. Construct new sidewalks, provide traffic flow improvements, and install new Class III bike lanes in each direction where feasible. Intersection improvements at Hwy 49 and Murphy's Grade Rd include pedestrian ramp improvements and related intersection work.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
CMAQ	Congestion Mitigation	$656	$321	$335					$321		$335
Other State	STPL State Exchange	$46		$46							$46
Local Funds	Local Transportation Funds	$13		$13							$13
	TOTAL	$715	$321	$394					$321		$394

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

COLUSA COUNTY

Imp Agency: Colusa County Transportation Commission
TITLE: Norman Road Rehabilitation
CTIPS ID: 13000002389
Exempt Category:

DESCRIPTION: Near the Town of Princeton on Norman Road. Road rehabilitation and shoulder improvements from Argo Street to Willow Creek.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local Funds	Local Transportation Funds	$150	$150						$150		
RIP	STIP Advance Construction	$1,267			$1,267						$1,267
	TOTAL	$1,417	$150		$1,267				$150		$1,267

Imp Agency: Colusa, City of
TITLE: City of Colusa Road Rehabilitation Project
CTIPS ID: 13000002390
Exempt Category:

DESCRIPTION: In the City of Colusa on various street segments. Construct or repair curb, gutter, and sidewalk, accessibility ramps, and striping and rehabilitation roadways.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$785			$85	$700			$85		$700
	TOTAL	$785			$85	$700			$85		$700

Imp Agency: Colusa County Transportation Commission
TITLE: State Route 20 access at Margurite Street
CTIPS ID: 13000002589
Exempt Category:

DESCRIPTION: In the City of Williams just East of Highway 5 at SR Route 20. Extend Margurite Street and create access to State Route 20 @ MP 22.5, to complete circulation infrastructure. The roadway will be designed and constructed to Caltrans Standards (HDM) at and adjacent to SR 20, and AASHTO standards for the

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local Funds	Local Transportation Funds	$830	$680	$150					$680		$150
RIP	STIP Advance Construction	$3,500		$3,500							$3,500
	TOTAL	$4,330	$680	$3,650					$680		$3,650

Imp Agency: Colusa County Transportation Commission
TITLE: Arbuckle Rail Depot Rehabilitation
CTIPS ID: 23000000396
Exempt Category:

DESCRIPTION: In the Town of Arbuckle, South of Hall Street, west of the California Northern Rail Tracks. Acquire parcel and relocate and restore depot to be used as rail museum/visitor center

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP Prior	STIP Advance Construction	$266		$266						$25	$241
RIP	STP Enhancements	$107	$107						$107		
	TOTAL	$373	$107	$266					$107	$25	$241

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

DEL NORTE COUNTY

Imp Agency: Del Norte County
CTIPS ID: 13000001166
TITLE: Smith River-Fred Haight Dr. Reconstruct
Exempt Category:

DESCRIPTION: In Smith River, on Fred Haight Drive between US 101 and 1st Street. Reconstruct roadway.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	State Cash	$13	$13						$13		
RIP	National Hwy System	$97	$97						$97		
RIP	STIP Advance Construction	$1,004		$1,004							$1,004
	TOTAL	$1,114	$110	$1,004					$110		$1,004

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

GLENN COUNTY

Imp Agency: Glenn County
TITLE: County Road V North
CTIPS ID: 13000001912
Exempt Category:

DESCRIPTION: Northwest of the city of Willows, at County Road V from County Road 29 south to County Road 39. Rehabilitate roadway.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$1,296	$10	$1,286					$9	$1	$1,286
	TOTAL	$1,296	$10	$1,286					$9	$1	$1,286

Imp Agency: Glenn County
TITLE: Road V South-39 to Route 162 Rehabilitation
CTIPS ID: 13000001914
Exempt Category:

DESCRIPTION: East of Williows, at County Road V from County Road 39 south to Route 162. Road rehabilitation.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$1,001	$10	$991					$9	$1	$991
	TOTAL	$1,001	$10	$991					$9	$1	$991

Imp Agency: Willows, City of
TITLE: Sacramento Street Reconstruction
CTIPS ID: 13000001915
Exempt Category:

DESCRIPTION: Within the city limits of Willows, at Sacramento Street from Sycamore Street to Wood Street. Reconstruct roadway.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP Prior	STIP Advance Construction	$661		$661							$661
RIP	STIP Advance Construction	$57	$57						$57		
	TOTAL	$718	$57	$661					$57		$661

Imp Agency: Willows, City of
TITLE: Butte Street South Reconstruction
CTIPS ID: 13000001916
Exempt Category:

DESCRIPTION: Within the city limits of Willows, on Butte Street South from Willow Street to Wood Street. Reconstruction roadway, curb/gutter& sidewalk.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$32	$32						$32		
RIP Prior	STIP Advance Construction	$276		$276							$276
	TOTAL	$308	$32	$276					$32		$276

Imp Agency: Orland, City of
TITLE: Road M 1/2 Reconstruction
CTIPS ID: 13000002333
Exempt Category:

DESCRIPTION: In Orland, on Road M 1/2 from State Highway 32 to Bryant. Reconstruct roadway.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$630					$630				$630
	TOTAL	$630					$630				$630

Imp Agency: Orland, City of
TITLE: Tehama Street Reconstruction
CTIPS ID: 13000002331
Exempt Category:

DESCRIPTION: In the City of Orland, on Tehama Street between the Union Pacific Railroad and Woodward Avenue. Installation of curb, sidewalks, drainage, pavement delineation, utility relocation, and reconstruction of the roadway.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$750				$750					$750
	TOTAL	$750				$750					$750

Imp Agency: Orland, City of
TITLE: Papst Avenue Reconstruction
CTIPS ID: 13000002335
Exempt Category:

DESCRIPTION: In the City of Orland, on Papst Avenue between State Route 32 and Bryant Street. Construct curb, gutter, sidewalks, drainage improvements, pavement delineation, utility relocation, irrigation canal work, and roadway reconstruction.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$646		$646					$54		$592
	TOTAL	$646		$646					$54		$592

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

GLENN COUNTY

Imp Agency: Willows, City of
TITLE: Sycamore Street Rehabilitation
CTIPS ID: 13000002553
Exempt Category:

DESCRIPTION: Within the city limits of Willows from Lassen St. to Tehama Street. Resurface roadway, complete curb, gutter and sidewalk improvements in the area. Reconstruct pedestrian ramp.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$624			$624				$77		$547
	TOTAL	$624			$624				$77		$547

Imp Agency: Willows, City of
TITLE: Lassen Street Reconstruct
CTIPS ID: 13000002554
Exempt Category:

DESCRIPTION: Within the city limits of Willows from Sycamore to Wood Street (SR 162). Full depth reclamation of roadway and enhancement of pedestrian improvements in the area.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$503					$503		$67		$436
	TOTAL	$503					$503		$67		$436

Imp Agency: Glenn County
TITLE: County Road 306 Rehabilitation
CTIPS ID: 13000002556
Exempt Category:

DESCRIPTION: Western Glenn County from County Road 200 to County Road 305. Resurface and overlay roadway and improve shoulders.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$1,050						$1,050	$55	$4	$991
	TOTAL	$1,050						$1,050	$55	$4	$991

Imp Agency: Orland, City of
TITLE: Sixth Street Pavement Preservation
CTIPS ID: 13000002557
Exempt Category:

DESCRIPTION: In Orland along Sixth Street, from the south city limit to the north city limit. Construct Pavement Preservation.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$350					$350				$350
	TOTAL	$350					$350				$350

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

HUMBOLDT COUNTY

Imp Agency: Humboldt County
TITLE: Rehab and Overlay of Eel River Drive
CTIPS ID: 13000002035
Exempt Category:

DESCRIPTION: In Fortuna, on Eel River Drive between Kenmar Road and Drake Hill Road. Rehabilite roadway.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$543	$37	$506					$37		$506
	TOTAL	$543	$37	$506					$37		$506

Imp Agency: Humboldt County
TITLE: Construction of a Traffic Signal System
CTIPS ID: 13000002036
Exempt Category:

DESCRIPTION: In Cutten, at Walnut Drive and Fern Street. Construct traffic signal system.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$427	$60	$367					$50	$10	$367
	TOTAL	$427	$60	$367					$50	$10	$367

Imp Agency: Caltrans
TITLE: Eureka/Arcata Corridor Improvement
CTIPS ID: 13000000867
Exempt Category:

DESCRIPTION: In Eureka and Arcata, from Eureka Slough Bridge to Route 101/255 separation. Upgrade 4 lane facility (Alternative Y 4).

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	State Cash	$5,109	$5,109						$5,109		
Demo	High Priority Projects Program	$610	$610						$610		
RIP	STIP Advance Construction	$15,359	$1,059			$2,000		$12,300		$3,059	$12,300
IIP	STIP Advance Construction	$15,700						$15,700			$15,700
	TOTAL	$36,778	$6,778			$2,000		$28,000	$5,719	$3,059	$28,000

Imp Agency: Blue Lake, City of
TITLE: Railroad Avenue Improvements (E to G Streets)
CTIPS ID: 13000002577
Exempt Category:

DESCRIPTION: In Blue Lake on Railroad Avenue, from E Street to G Street. Road Rehabilitation, upgrade ADA access at intersections. provide striping for bike lanes and add traffic calming features on Railroad Avenue at F Street.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$252			$252				$62		$190
	TOTAL	$252			$252				$62		$190

Imp Agency: City of Eureka
TITLE: Highland and Koster Rehabilitation
CTIPS ID: 13000002580
Exempt Category:

DESCRIPTION: In the City of Eureka, Highland Avenue from Broadway to Utah Street and Koster Street from Del Norte to Washington Street. Asphalt overlays with striping, pavement markings, sidewalk replacements, and detectable warning mat installation.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$400				$400					$400
Local Funds	Local Transportation Funds	$16				$16			$16		
	TOTAL	$416				$416			$16		$400

Imp Agency: City of Eureka
TITLE: Hawthorne, Felt, & 14th Street Rehabilitation
CTIPS ID: 13000002581
Exempt Category:

DESCRIPTION: In the City of Eureka, Hawthorne Street from Broadway to Felt, Felt Street from Hawthorne to Del Norte, 14th Street from "M" to West Avenue. Asphalt overlays with striping, pavement markings, sidewalk replacements, and detectable warning mat installation.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$400				$400					$400
Local Funds	Local Transportation Funds	$16				$16			$16		
	TOTAL	$416				$416			$16		$400

Imp Agency: Caltrans
TITLE: Eureka/Arcata Restoration Project for Mitigation - 3 Parcels
CTIPS ID: 13000002579
Exempt Category:

DESCRIPTION: In the vicinity of Eureka & Arcata along SR 255. Construct a wetland restoration project including three parcels as off site mitigation for parent project PPNO 0072, including wetland restoration consisting of freshwater wetland expansion, muted tidal restoration of salt marsh habitat, or a full-tidal restoration of salt marsh

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$4,190		$190	$1,000			$3,000	$1,165	$25	$3,000
	TOTAL	$4,190		$190	$1,000			$3,000	$1,165	$25	$3,000

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

HUMBOLDT COUNTY

Imp Agency: Hoopa Valley Tribe
TITLE: Downtown Hoopa Traffic Enhancement

CTIPS ID: 13000001962
Exempt Category:

DESCRIPTION: On Hoopa Valley Indian Reservation, on Route 96 through Downtown Hoopa area including the intersection with Tish Tang Road. Paving and pedestrian improvements.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP Prior	STIP Advance Construction	$475		$475					$475		
	TOTAL	$475		$475					$475		

Imp Agency: Arcata, City of
TITLE: Foster Ave. to Sunset Ave. Extension

CTIPS ID: 13000001206
Exempt Category:

DESCRIPTION: In Arcata on Foster Avenue to Sunset Avenue. Construct sidewalks, bicycle lanes, and turn outs for buses.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	State Cash	$231	$231						$231		
RIP	STIP Advance Construction	$2,331	$560	$1,771						$560	$1,771
	TOTAL	$2,562	$791	$1,771					$231	$560	$1,771

Imp Agency: Fortuna, City of
TITLE: Rohnerville Road Widening (Redwood - Jordan)

CTIPS ID: 13000001211
Exempt Category:

DESCRIPTION: In Fortuna on Rohnerville Road from Redwood Way to Jordan Street. Widen Roadway with bike lanes and sidewalks (complete streets)

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$1,691		$1,691							$1,691
	TOTAL	$1,691		$1,691							$1,691

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

INYO COUNTY

Imp Agency: Bishop, City of
TITLE: Seibu to School Bike Path
CTIPS ID: 13000001981
Exempt Category:

DESCRIPTION: In Bishop Paiute Reservation and in Bishop, east end of Seibu Lane to north side of Elm and Pine Elementary Schools with connection to Keough Street. Construct two-way Class I bike path.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STP Enhancements	$53	$53						$53		
RIP	STP Enhancement	$50	$50						$50		
RIP	STIP Advance Construction	$480				$480					$480
	TOTAL	$583	$103			$480			$103		$480

Imp Agency: Inyo County
TITLE: West Bishop Roadway Reconstruction
CTIPS ID: 13000002373
Exempt Category:

DESCRIPTION: In West Bishop, on various residential streets. Reconstruct roadways.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$3,022	$137		$2,885				$137		$2,885
	TOTAL	$3,022	$137		$2,885				$137		$2,885

Imp Agency: Caltrans
TITLE: West Line Street Sidewalk
CTIPS ID: 13000002117
Exempt Category:

DESCRIPTION: Near Bishop, from 0.1 mile west of Barlow Lane to 0.1 mile east of North See Vee Lane. Construct sidewalks.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$1,376	$539	$837					$403	$136	$837
	TOTAL	$1,376	$539	$837					$403	$136	$837

Imp Agency: Caltrans
TITLE: Olancha and Cartago expressway
CTIPS ID: 13000000638
Exempt Category:

DESCRIPTION: Near Olancha and Cartago, south of the Los Angeles Aqueduct Bridge to south of the Ash Creek Bridge. Widen 2 lane conventional highway to 4 lane expressway.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	State Cash	$2,749	$2,749						$2,749		
RIP	State Cash	$687	$687						$687		
RIP	State Cash	$687	$687						$687		
IIP	State Cash	$2,749	$2,749						$2,749		
RIP	STIP Advance Construction	$44,071	$2,051	$6,620				$35,400	$2,051	$6,620	$35,400
RIP	STIP Advance Construction	$11,018	$513	$1,655				$8,850	$513	$1,655	$8,850
RIP	STIP Advance Construction	$11,018	$513	$1,655				$8,850	$513	$1,655	$8,850
IIP	STIP Advance Construction	$44,071	$2,051	$6,620				$35,400	$2,051	$6,620	$35,400
	TOTAL	$117,050	$12,000	$16,550				$88,500	$12,000	$16,550	$88,500

Imp Agency: Caltrans
TITLE: Olancha and Cartago Archaeological Pre-Mitigation
CTIPS ID: 13000002526
Exempt Category:

DESCRIPTION: Near Olancha and Cartago, south of the Los Angeles Aqueduct Bridge to south of the Ash Creek Bridge. Archaeological pre-mitigation for the Olancha Cartago Expressway project.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$2,000				$2,000					$2,000
RIP	STIP Advance Construction	$500				$500					$500
RIP	STIP Advance Construction	$500				$500					$500
IIP	STIP Advance Construction	$2,000				$2,000					$2,000
	TOTAL	$5,000				$5,000					$5,000

Imp Agency: Inyo County Local Transportation Commission
TITLE: Eastern Sierra Scenic Byway Tourist Center
CTIPS ID: 13000001874
Exempt Category:

DESCRIPTION: In Dehy Park, in the community of Independence. Construct the Eastern Sierra Scenic Byway Tourist Center.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STP Enhancement	$548	$548						$548		
RIP Prior	STIP Advance Construction	$650			$650						$650
	TOTAL	$1,198	$548		$650				$548		$650

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

INYO COUNTY

Imp Agency: Inyo County
TITLE: South Bishop Resurfacing
CTIPS ID: 13000000573
Exempt Category:

DESCRIPTION: Near Bishop, on three county roads. Reconstruct and resurface roadway.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP Prior	STIP Advance Construction	$1,673		$1,673							$1,673
RIP	State Cash	$92	$92						$92		
	TOTAL	$1,765	$92	$1,673					$92		$1,673

Imp Agency: Inyo County
TITLE: BR #48C0032, IRR BELL Access Rd over Oak Creek, 0.1 mile Bell Access Rd
CTIPS ID: 23000000366
Exempt Category:

DESCRIPTION: Replace one lane bridge to 2-lanes. Toll credits programmed for PE & CON.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local HBRR	Highway Bridge Program	$2,673	$623		$50			$2,000	$623	$50	$2,000
	TOTAL	$2,673	$623		$50			$2,000	$623	$50	$2,000

Imp Agency: Inyo County
TITLE: BR #48C0039, WALKER CREEK RD OVER LOS ANGELES AQUEDUCT, 0.5 MI W OF RTE 395 JCT.
CTIPS ID: 23000000378
Exempt Category:

DESCRIPTION: Replace existing one lane bridge with 2 lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W & CON.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local HBRR	Highway Bridge Program	$2,673	$623		$50			$2,000	$623	$50	$2,000
	TOTAL	$2,673	$623		$50			$2,000	$623	$50	$2,000

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

LAKE COUNTY

Imp Agency: Lake County
TITLE: Soda Bay Road Rehabilitation
CTIPS ID: 13000001260
Exempt Category:

DESCRIPTION: Near Lakeport, at Soda Bay Road from Route 175 extension to Manning Creek. Road rehabilitation.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	State Cash	$263	$263						$263		
RIP	STP Enhancements	$26	$26						$26		
Demo	Demonstration-State TEA21	$1,493	$811	$682					$1,336	$157	
Local Funds	Local Transportation Funds	$1	$1							$1	
RIP	STIP Advance Construction	$662			$662						$662
RIP Prior	STIP Advance Construction	$542	$542						$310	$232	
RIP Prior	STP Enhancement	$10	$10							$10	
	TOTAL	$2,997	$1,653	$682	$662				$1,935	$400	$662

Imp Agency: Clearlake, City of
TITLE: Dam Road Extension to 18th Avenue
CTIPS ID: 13000002378
Exempt Category:

DESCRIPTION: In Clearlake from South Center drive to 18th Avenue, approximately 1,300 feet to the north. Construct roadway.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$93			$93				$93		
	TOTAL	$93			$93				$93		

Imp Agency: Lakeport, City of
TITLE: Lakeport Boulevard and South Main Street Intersection Improvements
CTIPS ID: 13000002379
Exempt Category:

DESCRIPTION: In the City of Lakeport at the intersection of Lakeport Boulevard and South Main Street. Construct intersection improvements consisting of a roundabout.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local Funds	Local Transportation Funds	$420			$9	$26	$385		$21	$14	$385
RIP	STIP Advance Construction	$265			$71	$194			$159	$106	
	TOTAL	$685			$80	$220	$385		$180	$120	$385

Imp Agency: Caltrans
TITLE: Segment 2C of the Lake-29 Expressway Project
CTIPS ID: 13000002529
Exempt Category:

DESCRIPTION: In Lake County near Kelseyville from 0.6 mile north of the Junction of SR 29/281 to 0.6 mile north of the Junction of SR 29/175. Construct Segment 2-C, an approximately 3.1 mile portion of the 8-mile long, 4-lane Expressway Project.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$14,767		$2,900			$11,867		$750	$2,150	$11,867
IIP	STIP Advance Construction	$13,060		$900			$12,160		$750	$150	$12,160
	TOTAL	$27,827		$3,800			$24,027		$1,500	$2,300	$24,027

Imp Agency: Lake County
TITLE: South Main Street Rehabilitation
CTIPS ID: 13000001259
Exempt Category:

DESCRIPTION: Near Lakeport, on South Main Street from Lakeport city limits to Route 175 extension. Roadway rehabilitation and bike lanes.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	State Cash	$285	$285						$285		
RIP	STP Enhancements	$29	$29						$29		
Demo	High Priority Projects Program	$1,707	$776	$502	$429				$1,042	$236	$429
Local Funds	Local Transportation Funds	$47			$47						$47
RIP	STIP Advance Construction	$4,369			$4,369						$4,369
RIP Prior	STP Enhancements	$14	$14							$14	
RIP Prior	STIP Advance Construction	$850	$850						$500	$350	
	TOTAL	$7,301	$1,954	$502	$4,845				$1,856	$600	$4,845

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

LASSEN COUNTY

Imp Agency: Lassen County
TITLE: County Roads (B), rehab
CTIPS ID: 13000001059
Exempt Category:

DESCRIPTION: In Lassen County at various County Roads. Rehabilitate roadway.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local Funds	Local Transportation Funds	$139	$5			$134			$4	$1	$134
RIP	STIP Advance Construction	$1,950				$1,950					$1,950
	TOTAL	$2,089	$5			$2,084			$4	$1	$2,084

Imp Agency: Lassen County
TITLE: Skyline Road Extension (Phase 2)
CTIPS ID: 13000001614
Exempt Category:

DESCRIPTION: In Susanville, from Route 139 to Route 36 east (Skyline East and Extension). Skyline Road corridor improvements. Construct two lane highway with a class one bike way.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	State Cash	$23	$23							$23	
RIP	National Hwy System	$177	$177							$177	
RIP	STIP Advance Construction	$4,075	$175	$3,900					$100	$75	$3,900
	TOTAL	$4,275	$375	$3,900					$100	$275	$3,900

Imp Agency: Lassen County
TITLE: County Rehab A
CTIPS ID: 13000002365
Exempt Category:

DESCRIPTION: In Lassen County, at various County roads. Rehabilitate roadway (3 locations).

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$1,550			$1,550						$1,550
	TOTAL	$1,550			$1,550						$1,550

Imp Agency: Susanville, City of
TITLE: City Rehabilitation FC
CTIPS ID: 13000002400
Exempt Category:

DESCRIPTION: In Susanville at various locations. Rehabilitate roadway, construct drainage improvements and pedistrian facilities.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$1,946	$50	$50	$1,846				$100		$1,846
	TOTAL	$1,946	$50	$50	$1,846				$100		$1,846

Imp Agency: Susanville, City of
TITLE: City Rehabilitation SC
CTIPS ID: 13000002403
Exempt Category:

DESCRIPTION: In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$998	$5	$30	$963				$35		$963
	TOTAL	$998	$5	$30	$963				$35		$963

Imp Agency: Susanville, City of
TITLE: City Rehabilitation SC1
CTIPS ID: 13000002404
Exempt Category:

DESCRIPTION: In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$901	$5	$30	$866				$35		$866
	TOTAL	$901	$5	$30	$866				$35		$866

Imp Agency: Susanville, City of
TITLE: City Rehabilitation SC2
CTIPS ID: 13000002405
Exempt Category:

DESCRIPTION: In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$1,027	$5	$30	$992				$35		$992
	TOTAL	$1,027	$5	$30	$992				$35		$992

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

LASSEN COUNTY

Imp Agency: Susanville, City of
TITLE: City Rehabilitation SC3
CTIPS ID: 13000002406
Exempt Category:

DESCRIPTION: In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$986	$5	$30	$951				$35		$951
	TOTAL	$986	$5	$30	$951				$35		$951

Imp Agency: Susanville, City of
TITLE: City Rehabilitation SC4
CTIPS ID: 13000002407
Exempt Category:

DESCRIPTION: In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$990		$5	$30	$955			$35		$955
	TOTAL	$990		$5	$30	$955			$35		$955

Imp Agency: Susanville, City of
TITLE: City Rehabilitation SC5
CTIPS ID: 13000002408
Exempt Category:

DESCRIPTION: In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$991		$5	$30	$956			$35		$956
	TOTAL	$991		$5	$30	$956			$35		$956

Imp Agency: Lassen County
TITLE: County Road C (Center Road)
CTIPS ID: 13000002583
Exempt Category:

DESCRIPTION: On Center Road (County Road 215), from Johnstonville Road North to State Route 395. Re-construct approximately 10.9 mile section of roadway.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$2,890						$2,890			$2,890
	TOTAL	$2,890						$2,890			$2,890

Imp Agency: Lassen County
TITLE: Mooney Road, County Road A-21, Curve Re-Alignment Project
CTIPS ID: 13000002584
Exempt Category:

DESCRIPTION: On Mooney Road, County Road A-21, approximately 3.8 miles west of Hwy 44 and Mooney Road intersection. Curve re-alignment of a 1/4 mile section of roadway.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local Funds	Local Transportation Funds	$900	$90	$810					$54	$36	$810
Local Funds	Local Transportation Funds	$100	$10	$90					$6	$4	$90
RIP	STIP Advance Construction	$900		$900							$900
	TOTAL	$1,900	$100	$1,800					$60	$40	$1,800

Imp Agency: Susanville, City of
TITLE: City Rehabilitation FD
CTIPS ID: 13000002585
Exempt Category:

DESCRIPTION: In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestricn facilities.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$2,440			$120		$80	$2,240	$200		$2,240
	TOTAL	$2,440			$120		$80	$2,240	$200		$2,240

Imp Agency: Susanville, City of
TITLE: Main Street Johnstonville Road Connection
CTIPS ID: 13000002586
Exempt Category:

DESCRIPTION: In Susanville between Johnstonville Road and Main Street located approximately at the High Country Inn parking lot. Construct approximately 500 ft long road connection with drainage crossing.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$100				$80		$20	$100		
	TOTAL	$100				$80		$20	$100		

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

LASSEN COUNTY

Imp Agency: Susanville, City of
TITLE: South East Gateway Project

CTIPS ID: 13000002587
Exempt Category:

DESCRIPTION: In the City of Susanville on State Route 36 from PM 26.2 to 26.5. Construct curb gutter and sidewalk, ADA compliant ramps, widen shoulders, safety lighting, landscaping and irrigation.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$280		$160	$120				$280		
	TOTAL	$280		$160	$120				$280		

Imp Agency: Lassen County
TITLE: Janesville Main Street

CTIPS ID: 13000001056
Exempt Category:

DESCRIPTION: In Janesville, along Main Street from the intersection of Route 395 to the intersection of Route 36. Construct bike path and overlay Main Street.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$320	$170	$150					$320		
	TOTAL	$320	$170	$150					$320		

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

MARIPOSA COUNTY

Imp Agency: Mariposa County
TITLE: Triangle Road Rehabilitation
CTIPS ID: 13000001157
Exempt Category:

DESCRIPTION: Near Mariposa, on Triangle Road from PM 20.06 to PM 21.62. Rehabilitate roadway.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$851	$25	$826					$25		$826
	TOTAL	$851	$25	$826					$25		$826

Imp Agency: Mariposa County
TITLE: Silva Road Rehabilitation
CTIPS ID: 13000001965
Exempt Category:

DESCRIPTION: Near the city of Mariposa on Silva Road PM10-11.092. Rehabilitation.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$538			$7	$531			$7		$531
	TOTAL	$538			$7	$531			$7		$531

Imp Agency: Mariposa County
TITLE: Chowchilla Mtn Rd/Harris Cutoff Rd Rehab
CTIPS ID: 13000001966
Exempt Category:

DESCRIPTION: Near the the city of Mariposa, on Chowchilla Mountain Road PM 10.86-11.86 and Harris Cut-Off Road PM 10.0-11.25. Rehabilitate the road surface.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$821		$7	$814				$7		$814
	TOTAL	$821		$7	$814				$7		$814

Imp Agency: Mariposa County
TITLE: Triangle Road Rehabilitation
CTIPS ID: 13000001969
Exempt Category:

DESCRIPTION: Near the city of Mariposa, on Triangle Road PM 11.80-14.11. Rehabilitate the road surface of approximately 4.62 lane miles of the roadway.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$838				$7	$831		$7		$831
	TOTAL	$838				$7	$831		$7		$831

Imp Agency: Mariposa County
TITLE: Merced Falls Road Rehabilitation, Phase I
CTIPS ID: 13000002560
Exempt Category:

DESCRIPTION: Near the town of Mariposa, on Merced Falls Road, from PM 10.00 to PM 12.50. Rehabilitate roadway.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$912					$7	$905	$7		$905
	TOTAL	$912					$7	$905	$7		$905

Imp Agency: Mariposa County
TITLE: Ben Hur Road Reconstruction
CTIPS ID: 13000002561
Exempt Category:

DESCRIPTION: Near the town of Mariposa, on Ben Hur Road, from PM 15.00 to PM 18.50. Reconstruct roadway.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$1,115					$25	$1,090	$25		$1,090
	TOTAL	$1,115					$25	$1,090	$25		$1,090

Imp Agency: Mariposa County
TITLE: BR #40C0028, OAK GROVE ROAD, OVER STRIPED ROCK CREEK, 0.2 MI N MADERA CO.
CTIPS ID: 23000000379
Exempt Category:

DESCRIPTION: Replace existing one-lane timber bridge with new two-lane bridge. 5/2/2012: Toll Credits programmed for PE, R/W, & CON.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local HBRR	Highway Bridge Program	$2,470	$370		$30			$2,070	$370	$30	$2,070
	TOTAL	$2,470	$370		$30			$2,070	$370	$30	$2,070

MARIPOSA COUNTY

Imp Agency: Mariposa County
TITLE: BR #40C0039, DOGTOWN ROAD OVER MAXWELL CREEK, 0.2 MI E/O GREELEY HILL R.
CTIPS ID: 23000000380
Exempt Category:

DESCRIPTION: Replace existing one lane timber bridge with two lane bridge. 4/17/2012: Toll Credits programmed for PE, R/W, & CON

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local HBRR	Highway Bridge Program	$1,760	$263		$27			$1,470	$263	$27	$1,470
	TOTAL	$1,760	$263		$27			$1,470	$263	$27	$1,470

Imp Agency: Mariposa County
TITLE: BR# 40C0047, TIP TOP ROAD, OVER MID FK CHOWCHILLA RIVER, 0.4 MI W/O TRIANGLE RD.
CTIPS ID: 23000000381
Exempt Category:

DESCRIPTION: Rehabilitate existing one-lane bridge; widen to two lanes (Added Lane Capacity). 9/28/2012: Toll Credits programmed for PE, R/W, & CON.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local HBRR	Highway Bridge Program	$940	$140		$16			$784	$140	$16	$784
	TOTAL	$940	$140		$16			$784	$140	$16	$784

Imp Agency: Mariposa County
TITLE: BR# 40C0057, OLD TOLL ROAD, OVER BEAR CREEK, 3.0 MI W OF SR 49.
CTIPS ID: 23000000382
Exempt Category:

DESCRIPTION: Replace existing one-lane bridge with a new two-lane bridge (Added Lane Capacity). 6/21/2012: Toll Credits programmed for PE, R/W, & CON.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local HBRR	Highway Bridge Program	$2,260	$250		$10			$2,000	$250	$10	$2,000
	TOTAL	$2,260	$250		$10			$2,000	$250	$10	$2,000

Imp Agency: Mariposa County
TITLE: BR #40C0059, INDIAN GULCH ROAD, OVER BEAR CREEK, 3.0 MI NW OF SR 140
CTIPS ID: 23000000383
Exempt Category:

DESCRIPTION: Replace existing one-lane bridge with a new two-lane bridge (Added Lane Capacity). 6/21/2012: Toll Credits programmed for PE, R/W, & CON.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local HBRR	Highway Bridge Program	$2,260	$250		$10			$2,000	$250	$10	$2,000
	TOTAL	$2,260	$250		$10			$2,000	$250	$10	$2,000

Imp Agency: Mariposa County
TITLE: BR #40C0062, WHITE ROCK ROAD, OVER DEADMAN CREEK, 0.05 MI E/O W WESTFALL RD.
CTIPS ID: 23000000384
Exempt Category:

DESCRIPTION: Replace existing one-lane timber bridge with new two-lane bridge (Added Lane Capacity); realign approach roadway. 6/7/2012: Toll Credits programmed for PE, R/W, & CON.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local HBRR	Highway Bridge Program	$1,132	$170		$10			$952	$170	$10	$952
	TOTAL	$1,132	$170		$10			$952	$170	$10	$952

Imp Agency: Mariposa County
TITLE: BR #40C0064, INCLINE ROAD, OVER MOSS CANYON, 0.25 MI W/O SR 140
CTIPS ID: 23000000385
Exempt Category:

DESCRIPTION: Replace existing one-lane bridge with a new two-lane bridge (Added Lane Capacity). 8/31/2012: Toll Credits programmed for PE, R/W, & CON.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local HBRR	Highway Bridge Program	$2,260	$275		$25			$1,960	$275	$25	$1,960
	TOTAL	$2,260	$275		$25			$1,960	$275	$25	$1,960

Imp Agency: Marina, City of
TITLE: BR #40C0066, USONA ROAD, OVER MIDDLE FORK CHOWCHILLA RIVER, 2.2 MI. S/O SR 49.
CTIPS ID: 23000000386
Exempt Category:

DESCRIPTION: Rehabilitation of one-lane bridge: widen to two lanes (Added Lane Capacity); realign approach roadway. 6/7/2012: Toll Credits programmed for PE, R/W, & CON.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local HBRR	Highway Bridge Program	$1,000	$150		$10			$840	$150	$10	$840
	TOTAL	$1,000	$150		$10			$840	$150	$10	$840

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

MARIPOSA COUNTY

Imp Agency: Mariposa County
TITLE: BR #40C0060, OAK ROAD OVER BEAR CREEK, 0.05 MI SW/O SR 140

CTIPS ID: 23000000401
Exempt Category:

DESCRIPTION: Rehabilitate existing one-lane bridge; Widen to standard 2-lane width (Added Lane Capacity). Toll Credits programmed for PE, R/W, & CON.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local HBRR	Highway Bridge Program	$1,020		$150		$30		$840	$150	$30	$840
	TOTAL	$1,020		$150		$30		$840	$150	$30	$840

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

MENDOCINO COUNTY

Imp Agency: Mendocino County
TITLE: East Side Potter Valley Road Recon Ph I
CTIPS ID: 13000000889
Exempt Category:

DESCRIPTION: In Potter Valley, East Side Potter Valley Road. From Post Mile 2.61 to 6.42. Widening roadway, install drainage, and relocate utilities.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	State Cash	$4,150	$4,150						$450	$3,700	
Local Funds	Local Transportation Funds	$486	$486						$486		
Local Funds	Local Transportation Funds	$504	$160		$344				$160		$344
RIP	STIP Advance Construction	$3,150			$3,150						$3,150
	TOTAL	$8,290	$4,796		$3,494				$1,096	$3,700	$3,494

Imp Agency: Mendocino County
TITLE: Branscomb Road Bridge
CTIPS ID: 13000002154
Exempt Category:

DESCRIPTION: Near Laytonville, along Branscomb Road, at Post Mile 25.41. Install 150' long, prefabricated pedestrian/multi-use bridge across Ten Mile Creek.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STP Enhancement	$160	$160						$160		
RIP	STIP Advance Construction	$410		$25	$385					$25	$385
RIP Prior	STIP Advance Construction	$30		$30					$30		
	TOTAL	$600	$160	$55	$385				$190	$25	$385

Imp Agency: Ukiah, City of
TITLE: Roundabout at Low Gap Road and North Bush Street
CTIPS ID: 13000002380
Exempt Category:

DESCRIPTION: In Ukiah,at the intersection of Low Gap Road and North Bush Street. Construct roundabout.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$818			$115		$703		$90	$25	$703
Local Funds	Local Transportation Funds	$78					$78				$78
	TOTAL	$896			$115		$781		$90	$25	$781

Imp Agency: Ukiah, City of
TITLE: Traffic Signal at Gobbi Street and Waugh Lane
CTIPS ID: 13000002382
Exempt Category:

DESCRIPTION: In Ukiah, at the intersection of Gobbi Street and Waugh Lane. Construct traffic signal, ADA curb ramps and repave pavement.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	State Cash	$644			$112	$532			$92	$20	$532
Local Funds	Local Transportation Funds	$72				$72					$72
	TOTAL	$716			$112	$604			$92	$20	$604

Imp Agency: Caltrans
TITLE: Willits Bypass - Relinquishment of Bypassed Route 101 (Exisitng Route 101 Through Willits)
CTIPS ID: 13000002401
Exempt Category:

DESCRIPTION: In the City of Willits from PM 46.63 to PM 47.52. Rehabilitate and relinquishment of facilities.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$546	$30		$516					$30	$516
IIP	STIP Advance Construction	$3,096	$170		$2,926					$170	$2,926
GF IIP	STIP Advance Construction	$2,170	$1,320		$850				$1,000	$320	$850
	TOTAL	$5,812	$1,520		$4,292				$1,000	$520	$4,292

Imp Agency: Caltrans
TITLE: Willits Bypass - Sherwood Road Geometric Upgrades.
CTIPS ID: 13000002402
Exempt Category:

DESCRIPTION: In the City of Willits from PM 47.2 to PM 47.3, at Sherwood Road. Construct geometric Upgrades .

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
IIP	STIP Advance Construction	$3,145	$170		$2,975					$170	$2,975
RIP	STIP Advance Construction	$555	$30		$525					$30	$525
GF IIP	STIP Advance Construction	$2,550	$1,800		$750				$1,600	$200	$750
	TOTAL	$6,250	$2,000		$4,250				$1,600	$400	$4,250

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

MENDOCINO COUNTY

Imp Agency: Caltrans
TITLE: Willits Bypass - Ryan Creek/Coho Salmon Mitigation
CTIPS ID: 13000002187
Exempt Category:

DESCRIPTION: Men-101-PM 52.2/PM 52.4; About Five Miles North of Willits. Construct Fish Passage Improvements.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
GF IIP	STIP Advance Construction	$1,135	$835		$300				$745	$90	$300
IIP	STIP Advance Construction	$1,955	$85		$1,870					$85	$1,870
RIP	STIP Advance Construction	$345	$15		$330					$15	$330
	TOTAL	$3,435	$935		$2,500				$745	$190	$2,500

Imp Agency: Fort Bragg, City of
TITLE: Hwy 1 Circulation & Safety Improvements
CTIPS ID: 13000001953
Exempt Category:

DESCRIPTION: In Fort Bragg's historic downtown along Route 1. Enhance Pacific Coast Bike Route and improve pedestrian travel along and across Route 1.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local Funds	Local Transportation Funds	$107	$107						$107		
RIP Prior	STIP Advance Construction	$2,586		$2,586							$2,586
	TOTAL	$2,693	$107	$2,586					$107		$2,586

Imp Agency: Mendocino County
TITLE: North State Street Intersection Improvements: Phase 1
CTIPS ID: 13000002540
Exempt Category:

DESCRIPTION: Along North State Street (CR 104), from Ford Road/Empire Drive to the northbound on/off-ramps of U.S. 101. Install medians, landscape and aesthetic features, and a roundabout at the Kuki Lane intersection.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$468					$132	$336	$468		
	TOTAL	$468					$132	$336	$468		

Imp Agency: Mendocino County Council of Governments
TITLE: Downtown Gualala Non-Motorized Transportation and Streetscape Improvement Project
CTIPS ID: 13000002593
Exempt Category:

DESCRIPTION: In Mendocino County in Gualala from Center Street to the North Limit to Gualala (Men-1-0.6/1.0). The project proposes two 11' wide travel lanes, a 12' wide left-turn lane, 5' Class II bike lane (both sides) and 8' wide sidewalks (both sides) for most of the project. Sidewalk aprons will help to reduce conflict points of

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$340			$340				$340		
	TOTAL	$340			$340				$340		

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

MODOC COUNTY

Imp Agency: Modoc County Local Transportation Commission
TITLE: County Road 1 Rehabilitation
CTIPS ID: 13000001663
Exempt Category:

DESCRIPTION: From Cedarville to Fort Bidwell, on County Road 1. Rehabilitate Roadway.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	State Cash	$20	$20						$20		
RIP	STIP Advance Construction	$4,912	$80		$4,832				$80		$4,832
RIP Prior	STIP Advance Construction	$50		$50					$50		
	TOTAL	$4,982	$100	$50	$4,832				$150		$4,832

Imp Agency: Modoc County Local Transportation Commission
TITLE: Alturas 299 Widening
CTIPS ID: 13000001928
Exempt Category:

DESCRIPTION: In and near Alturas, from west of Mill Street to east of Route 299/395 separation. Widen shoulders, improve drainage, and install radar feedback signs to improve safety and mobility.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$2,234	$715	$1,519					$583	$132	$1,519
CT Minor Pgm.	SHOPP Advance Construction (AC)	$1,000		$1,000							$1,000
	TOTAL	$3,234	$715	$2,519					$583	$132	$2,519

Imp Agency: Alturas, City of
TITLE: Oak and Juniper Street Rehabilitation
CTIPS ID: 13000002530
Exempt Category:

DESCRIPTION: In the City of Alturas on Oak Street from SR 299 to 19th St., and on Juniper St. from SR 299 to 19th St.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$971			$81	$890			$81		$890
	TOTAL	$971			$81	$890			$81		$890

Imp Agency: Modoc County
TITLE: County Road 87 Chipseal
CTIPS ID: 13000002531
Exempt Category:

DESCRIPTION: CR 87 from State Route 299 in Adin to County Road 91. Rehabilitate 11.28 miles of roadway.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$632					$65	$567	$65		$567
	TOTAL	$632					$65	$567	$65		$567

Imp Agency: Modoc County
TITLE: County Road 111 Double Chip
CTIPS ID: 13000002532
Exempt Category:

DESCRIPTION: County Road 111 from State Route 139 to County Road 108. Rehabilitate 5.9 miles of roadway.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$687					$73	$614	$73		$614
	TOTAL	$687					$73	$614	$73		$614

Imp Agency: Alturas, City of
TITLE: East Street Rehabilitate Phase 1
CTIPS ID: 13000002533
Exempt Category:

DESCRIPTION: In the City of Alturas, on East St., from Modoc St. to 4th St.
Rahabilitate roadway.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$962				$82	$250	$630	$82	$250	$630
	TOTAL	$962				$82	$250	$630	$82	$250	$630

Imp Agency: Modoc County
TITLE: County Road 114 Chipseal
CTIPS ID: 13000002534
Exempt Category:

DESCRIPTION: County Road 114 from State Route 139 to County Road 101. Rehabilitate 6 miles of roadway.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$407					$45	$362	$45		$362
	TOTAL	$407					$45	$362	$45		$362

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

MODOC COUNTY

Imp Agency: Mariposa County Local Transportation Commission
TITLE: County Road 272 Chipseal

CTIPS ID: 13000002535
Exempt Category:

DESCRIPTION: County Road 272 from Lassen Modoc County Line to Day. Rehabilitate 3 miles of roadway.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$196					$25	$171	$25		$171
	TOTAL	$196					$25	$171	$25		$171

Imp Agency: Modoc County
TITLE: CR 55 Rehabiilitation

CTIPS ID: 13000002536
Exempt Category:

DESCRIPTION: North of Alturas, from US 395 to County Road 247A. Rehabilitate 3.656 miles of roadway utilizing Cold in Place Recycle Method with HMA overlay.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$75						$75	$75		
	TOTAL	$75						$75	$75		

Imp Agency: Alturas, City of
TITLE: Chip Seal Various Locations - City of Alturas

CTIPS ID: 13000002375
Exempt Category:

DESCRIPTION: In the City of Alturas, various locations, repair localized asphalt concrete areas, seal cracks and place seal coat on approximately 11 lane miles of City Streets. Work also included rehabilitation of isolated drainage and roadside sign issues.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$699		$699					$20		$679
	TOTAL	$699		$699					$20		$679

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

MONO COUNTY

Imp Agency: Town of Mammoth Lakes
TITLE: Meridian Roundabout and Signal Relocation
CTIPS ID: 13000002349
Exempt Category:

DESCRIPTION: In Mammoth Lakes, at the intersection of Meridian Blvd and Minaret Road. Construct roundabout and relocate existing signal to the intersection of Meridian Blvd and Sierra Park Road.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local Funds	Local Transportation Funds	$5	$5						$5		
RIP	STIP Advance Construction	$2,645	$35		$2,610				$35		$2,610
	TOTAL	$2,650	$40		$2,610				$40		$2,610

Imp Agency: Mono County
TITLE: Airport Road Rehabilitation Project
CTIPS ID: 13000002539
Exempt Category:

DESCRIPTION: Near Mammoth Lakes, on Airport Road and Hot Creek Hatchery Road. Rehabilitate roadways.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$1,273				$31	$52	$1,190	$83		$1,190
	TOTAL	$1,273				$31	$52	$1,190	$83		$1,190

Imp Agency: Mono County
TITLE: Convict Lake Road
CTIPS ID: 13000002543
Exempt Category:

DESCRIPTION: Near Mammoth Lakes, on Convict Lake Road. Pulverize, repave, and widen 2.75 miles of roadway.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$663		$79	$584				$79		$584
	TOTAL	$663		$79	$584				$79		$584

Imp Agency: Mono County
TITLE: County-wide Preventative Maintenance Program
CTIPS ID: 13000002544
Exempt Category:

DESCRIPTION: In Mono County at various locations. Perform preventive maintenance on roadways.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$1,150			$50	$100	$1,000		$150		$1,000
	TOTAL	$1,150			$50	$100	$1,000		$150		$1,000

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

NEVADA COUNTY

Imp Agency: Nevada County Transportation Commission
TITLE: SR 49 Widening: La Bar Meadows Road to McKnight Way
CTIPS ID: 13000002364
Exempt Category:

DESCRIPTION: In Nevada County, from La Bar Meadows Road to McKnight Way. Widen SR 49 to a four-lane highway with a continuous median/left-turn lane and 8-foot shoulders.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$6,000			$3,000		$3,000		$6,000		
	TOTAL	$6,000			$3,000		$3,000		$6,000		

Imp Agency: Nevada County Transportation Commission
TITLE: SR 49 Traffic Signal Preemption
CTIPS ID: 13000002376
Exempt Category:

DESCRIPTION: In Nevada County on SR 49 at the Wolf Rd., Combie Rd., Lime Kiln Rd., and Alta Sierra Dr. intersections. Install emergency vehicle preemption devices.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$136			$136				$15		$121
	TOTAL	$136			$136				$15		$121

Imp Agency: Nevada County
TITLE: BR #17C0030, Maybert Rd over Canyon Creek
CTIPS ID: 23000000217
Exempt Category:

DESCRIPTION: Replace structurally deficient one lane structure with a new 2 lane structure. Br. No. 17C0030, Maybert Rd. over Canyon Creek.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local HBRR	Highway Bridge Program	$1,340	$420	$920					$350	$70	$920
	TOTAL	$1,340	$420	$920					$350	$70	$920

Imp Agency: Nevada County
TITLE: BR #17C0084, RETRAC WAY, OVER WOLF CR
CTIPS ID: 23000000347
Exempt Category:

DESCRIPTION: BRIDGE NO. 17C0084, RETRAC WAY, OVER WOLF CREEK, 0.7 MI W/O LIMEKILN RD. Replace the existing one lane bridge with a new 2 lane bridge. Toll Credits programmed for PE, R/W, & CON.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local HBRR	Highway Bridge Program	$1,625	$250		$110		$1,265		$250	$110	$1,265
	TOTAL	$1,625	$250		$110		$1,265		$250	$110	$1,265

Imp Agency: Nevada County
TITLE: BR #17C0006, BLOOMFIELD RD, OVER SOUTH YUBA RIVER, 1.5 MI N ROCK CREEK RD
CTIPS ID: 23000000402
Exempt Category:

DESCRIPTION: Replace the existing structurally deficient one lane bridge with a new two lane bridge. Toll Credits programmed for PE, R/W, & CON.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local HBRR	Highway Bridge Program	$5,458	$710				$100	$4,648	$710	$100	$4,648
	TOTAL	$5,458	$710				$100	$4,648	$710	$100	$4,648

Imp Agency: Nevada County
TITLE: BR #17C0031, DOG BAR ROAD, OVER BEAR RIVER, AT NEVADA-PLACER CO LINE.
CTIPS ID: 23000000403
Exempt Category:

DESCRIPTION: Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge. Toll Credits programmed for PE, R/W, & CON.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local HBRR	Highway Bridge Program	$4,285	$525		$50			$3,710	$525	$50	$3,710
	TOTAL	$4,285	$525		$50			$3,710	$525	$50	$3,710

Imp Agency: Nevada County
TITLE: BR #17C0060, PURDON RD, OVER SHADY CREEK, NEAR TYLER FOOTE XING
CTIPS ID: 23000000404
Exempt Category:

DESCRIPTION: Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. Toll Credits programmed for PE, R/W, & CON.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local HBRR	Highway Bridge Program	$2,246	$320		$50			$1,876	$320	$50	$1,876
	TOTAL	$2,246	$320		$50			$1,876	$320	$50	$1,876

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

NEVADA COUNTY

Imp Agency: Nevada County
TITLE: BR #17C0068, GARDEN BAR ROAD, OVER LITTLE WOLF CREEK, 4.3 MI WEST OF WOLF ROAD
CTIPS ID: 23000000405
Exempt Category:

DESCRIPTION: Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. Toll Credits programmed for PE, R/W, & CON.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local HBRR	Highway Bridge Program	$1,634	$240		$50			$1,344	$240	$50	$1,344
	TOTAL	$1,634	$240		$50			$1,344	$240	$50	$1,344

Imp Agency: Nevada County
TITLE: BR #17C0074, GARDEN BAR ROAD, OVER LITTLE WOLF CREEK, 2.8 MI SOUTH OF WOLF RD
CTIPS ID: 23000000406
Exempt Category:

DESCRIPTION: Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge. Toll Credits programmed for PE, R/W, & CON.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local HBRR	Highway Bridge Program	$1,040	$150		$50			$840	$150	$50	$840
	TOTAL	$1,040	$150		$50			$840	$150	$50	$840

Imp Agency: Nevada County
TITLE: BR #17C0086, MCCOURTNEY ROAD, OVER ROCK CREEK, 3 MI S CAMP FAR WEST RD
CTIPS ID: 23000000407
Exempt Category:

DESCRIPTION: Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge. Toll Credits programmed for PE, R/W, & CON.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local HBRR	Highway Bridge Program	$1,634	$240		$50			$1,344	$240	$50	$1,344
	TOTAL	$1,634	$240		$50			$1,344	$240	$50	$1,344

Imp Agency: Calif. Department of Parks and Recreation
TITLE: Rehabilitation of Bridgeport Covered Bridge in Nevada County
CTIPS ID: 23000000389
Exempt Category:

DESCRIPTION: Replace damaged wood and metal components in order to keep this historic bridge in a state of good repair and allow it to continue to carry pedestrian traffic

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Federal Disc.	National Historic Covered Bridge Prese	$546		$546							$546
Local Funds	Private Funds	$137		$137							$137
	TOTAL	$683		$683							$683

Imp Agency: Truckee, Town of
TITLE: SR 89/Union Pacific RR Grade Separation Widening
CTIPS ID: 13000001204
Exempt Category:

DESCRIPTION: In Truckee, at the Union Pacific railroad undercrossing known as "the Mousehole." Grade separation and widen roadway.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$3,630	$498	$3,132					$498		$3,132
Demo	High Priority Projects Program	$2,544	$2,544						$2,192	$152	$200
Local Funds	Local Transportation Funds	$120	$120						$120		
Federal Disc.	Trans. & Comm & Sys. Presrv. Pilot Prc	$356	$356						$356		
Local Funds	Local Transportation Funds	$399	$399						$311	$38	$50
SHOPP - Manda	SHOPP Advance Construction (AC)	$4,400		$4,400							$4,400
Federal Disc.	2013 TIGER Grants	$1,500	$1,500								$1,500
	TOTAL	$12,949	$5,417	$7,532					$3,477	$190	$9,282

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

PLUMAS COUNTY

Imp Agency: Plumas County
TITLE: Greenville SR89 Rehabilitation

CTIPS ID: 13000001924
Exempt Category:

DESCRIPTION: In Greenville, on Route 89 between Hideaway Road and Mill Street. Upgrade sidewalks and curb ramps to meet ADA requirements.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	State Cash	$350	$350						$350		
RIP	STIP Advance Construction	$6,841	$1,006		$5,835				$618	$388	$5,835
RIP	STP Enhancement	$276	$276							$276	
RIP	STP Enhancement	$30	$30							$30	
	TOTAL	$7,497	$1,662		$5,835				$968	$694	$5,835

Imp Agency: City of Portola
TITLE: A15 Reconstruction-Phase II

CTIPS ID: 13000001921
Exempt Category:

DESCRIPTION: In Portola, on Route A15 from Colorado Street to Commercial Street.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$3,199	$319	$2,880					$242	$77	$2,880
	TOTAL	$3,199	$319	$2,880					$242	$77	$2,880

Imp Agency: City of Portola
TITLE: North Loop (Phase 1)

CTIPS ID: 13000002537
Exempt Category:

DESCRIPTION: In the the city of Portola on Joy Way; a portion of Magnolia Avenue and Ellen Avenue, designated as the North Loop (NL). Reconstruction of connected road segments

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$2,581				$140	$206	$2,235	$346		$2,235
	TOTAL	$2,581				$140	$206	$2,235	$346		$2,235

Imp Agency: Plumas County
TITLE: Graeagle-Johnsville Road Reconstruction

CTIPS ID: 13000002538
Exempt Category:

DESCRIPTION: Within the community of Johnsvillen and on Graeagle-Johnsville Road, Polar Valley Road, the Plumas Eureka State Park and the Plumas National Forest. Provide , pavement rehabilitaion and reconstruction including drainage improvements, erosion control, guardrails and guardrail upgrades.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$2,327				$200	$150	$1,977	$300	$50	$1,977
	TOTAL	$2,327				$200	$150	$1,977	$300	$50	$1,977

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

SIERRA COUNTY

Imp Agency: Sierra County Local Transportation Commission
CTIPS ID: 13000002547
TITLE: Smithneck Creek Road Rehabilitation
Exempt Category:

DESCRIPTION: Smithneck Creed Road from SR 49 to Antelope Valley Road. Rehabilitate 9,350 ft of roadway.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$565		$15	$50		$500		$65		$500
	TOTAL	$565		$15	$50		$500		$65		$500

Imp Agency: Sierra County Local Transportation Commission
CTIPS ID: 13000002549
TITLE: SR 89 Truck Pull-outs Sierra County to Sutterville
Exempt Category:

DESCRIPTION: Construction of truck turnouts on SR89 at 7 locations between Sierra/Nevada County line and Sierraville.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$750				$750					$750
CT Minor Pgm.	SHOPP Advance Construction (AC)	$750			$50	$700			$40	$10	$700
	TOTAL	$1,500			$50	$1,450			$40	$10	$1,450

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

SISKIYOU COUNTY

Imp Agency: Siskiyou County Transportation Commission
TITLE: Foothill Drive Project
CTIPS ID: 13000001940
Exempt Category:

DESCRIPTION: In Yreka, on Foothill Drive from Kleaver Street easterly to city limit. Rehabilitate existing pavement, and install new asphalt pavement surface.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local Funds	Local Transportation Funds	$2	$2						$1	$1	
RIP	STIP Advance Construction	$2,060	$60	$2,000					$60		$2,000
	TOTAL	$2,062	$62	$2,000					$61	$1	$2,000

Imp Agency: Siskiyou County
TITLE: Gazelle Callahan Rahabilitation Project
CTIPS ID: 13000002143
Exempt Category:

DESCRIPTION: In Siskiyou county on Gazelle Callahan Road from MP 16.7 to MP 19. Rehabilitate roadway.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$850		$850							$850
	TOTAL	$850		$850							$850

Imp Agency: Dorris, City of
TITLE: Oregon Street Rehabilitation Project
CTIPS ID: 13000002327
Exempt Category:

DESCRIPTION: In the City of Dorris from First Street to Sly Street. Rehabilitate roadway.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$253		$28	$225				$28		$225
	TOTAL	$253		$28	$225				$28		$225

Imp Agency: Etna, City of
TITLE: Scott Street Rehabilitation Project
CTIPS ID: 13000002328
Exempt Category:

DESCRIPTION: In the City of Etna from State Route 3 to Collier Way. Rehabilitate roadway.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$370		$31	$339				$31		$339
	TOTAL	$370		$31	$339				$31		$339

Imp Agency: Weed, City of
TITLE: Lincon Road, Union Ave., Angel Valley Road Rehabilitation
CTIPS ID: 13000002341
Exempt Category:

DESCRIPTION: In Weed on Lincoln Road, Union Avenue, and Angel Valley Road, connecting Hwy 97 in one loop. Length of project is approximately. Rehabilitate approximately 1.2 miles of Roadway.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$785					$50	$735	$50		$735
	TOTAL	$785					$50	$735	$50		$735

Imp Agency: Yreka, City of
TITLE: Oregon Street Rehabilitation
CTIPS ID: 13000002343
Exempt Category:

DESCRIPTION: In Yreka on Oregon Street from Miner Street to No. end. Rehabilitate approximately 3750 LF of roadway.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$647			$50	$597			$50		$597
	TOTAL	$647			$50	$597			$50		$597

Imp Agency: Mt Shasta, City of
TITLE: Mt. Shasta Blvd. Guardrail Project
CTIPS ID: 13000002344
Exempt Category:

DESCRIPTION: In the City of Mt. Shasta, on Mt. Shasta Blvd. between Ski Village Drive and Springhill Drive. Remove and replace existing guardrail.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$241			$241				$34		$207
	TOTAL	$241			$241				$34		$207

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

SISKIYOU COUNTY

Imp Agency: Montague, City of
TITLE: 7th and 8th Street Rehabilitation
CTIPS ID: 13000002347
Exempt Category:

DESCRIPTION: In Montague on 7th and 8th Streets between Prather Street and Web Street. The Rehabilitate roadway.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$95			$95				$9		$86
	TOTAL	$95			$95				$9		$86

Imp Agency: Dorris, City of
TITLE: California Street Rehabilitation
CTIPS ID: 13000002563
Exempt Category:

DESCRIPTION: In the City of Dorris on North California Street from First to Second Street and Sly to North Street. Rehabilitate and reonstruction of failing areas.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$130				$130			$13		$117
	TOTAL	$130				$130			$13		$117

Imp Agency: Dunsmuir, City of
TITLE: Dunsmuir 2019 Road Rehabilitation Project
CTIPS ID: 13000002564
Exempt Category:

DESCRIPTION: In the City of Dunsmuir on Hope Lane, Apple Street, and Bransletter Avenue. Rehabilitate iroadway ncluding digouts, overlay, and drainage improvements.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$188						$188	$188		
	TOTAL	$188						$188	$188		

Imp Agency: Etna, City of
TITLE: Howell Avenue Rehabilitation Project
CTIPS ID: 13000002565
Exempt Category:

DESCRIPTION: In the City of Etna on Howell Avenue from State Route 3 to Woodland Street. Rehabilitate and reconstruction of the existing paved roadway.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$370				$32	$338		$32		$338
	TOTAL	$370				$32	$338		$32		$338

Imp Agency: Fort Jones, Town of
TITLE: Fort Jones Pedestrian Improvements
CTIPS ID: 13000002566
Exempt Category:

DESCRIPTION: In the town of Fort Jones on Carlock Street and Newton Street from SR 3 to Mathews Street, and on Mathews Street from Newton Street to the Fort Jones Elementary School. Construct pedestrian improvements including curb and gutter and sidewalks. And on Dale Street and Mittan Way. Rehabilitate pavement with

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$376				$36	$340		$36		$340
	TOTAL	$376				$36	$340		$36		$340

Imp Agency: Montague, City of
TITLE: California Street Rehabilitation
CTIPS ID: 13000002567
Exempt Category:

DESCRIPTION: In the City of Montague on 6th and Ridgeview Streets from Spiers to the end. Rehabilitate roadway with 2.5" HMA overlay with glass grid paving fabric.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$497				$42	$455		$42		$455
	TOTAL	$497				$42	$455		$42		$455

Imp Agency: Montague, City of
TITLE: South 9th Street Rehabilitation
CTIPS ID: 13000002568
Exempt Category:

DESCRIPTION: In the City of Montague on 9th Street, from the Ball Park and Rodeo grounds to State Highway 3. Rehabilitation roadway with 2.5" HMA overlay and road base improvements.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$340				$29	$311		$29		$311
	TOTAL	$340				$29	$311		$29		$311

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

SISKIYOU COUNTY

Imp Agency: Mt Shasta, City of
TITLE: Mt. Shasta Boulevard Rehabiitation
CTIPS ID: 13000002569
Exempt Category:

DESCRIPTION: In the City of Mt. Shasta, on Mt. Shasta Boulevard between Ski Village Drive and Springhill Road. Rehabilitate roadway.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$184				$184			$21		$163
	TOTAL	$184				$184			$21		$163

Imp Agency: Mt Shasta, City of
TITLE: Ream Avenue Rehabilitation
CTIPS ID: 13000002570
Exempt Category:

DESCRIPTION: In the City of Mt. Shasta, from Mt. Shasta Boulevard to the City Limits. Rehabilitate roadway including digouts, overlay, curb/gutter, sidewalks, and handicap ramps.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$272			$30	$242			$30		$242
	TOTAL	$272			$30	$242			$30		$242

Imp Agency: Siskiyou County
TITLE: Big Springs Road - Phase 1
CTIPS ID: 13000002571
Exempt Category:

DESCRIPTION: In Siskiyou on Big Springs road from Highway 97 northerly 4.13 miles. Rehabilitate roadway .

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$2,700					$100	$2,600	$100		$2,600
	TOTAL	$2,700					$100	$2,600	$100		$2,600

Imp Agency: Tulelake, City of
TITLE: Overlay and Rehab Various Streets
CTIPS ID: 13000002572
Exempt Category:

DESCRIPTION: In Tulelake on Highway Street (Siskiyou St. to First St.), Siskiyou Street (Highway St. to B St.), First Street (Highway St. to E St.), Park Street (E St. to G St.), G Street (Park St. to Main St.), Fifth Street (D St. to F St.), Main Street (E St. to F St.), D Street (Main St. west to Alley), and D Street (Main St. east to Alley).

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$812					$92	$720	$82	$10	$720
	TOTAL	$812					$92	$720	$82	$10	$720

Imp Agency: Weed, City of
TITLE: Vista Drive Rehabilitation
CTIPS ID: 13000002573
Exempt Category:

DESCRIPTION: In the City of Weed on Vista Drive from the intersection of Vista Drive to the travel plaza entrance. Rehabilitate roadway with PPC Rigid Reinforced Concrete.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$1,860			$65	$100	$1,695		$165		$1,695
	TOTAL	$1,860			$65	$100	$1,695		$165		$1,695

Imp Agency: Yreka, City of
TITLE: California Street Rehabilitation
CTIPS ID: 13000002574
Exempt Category:

DESCRIPTION: In Yreka on Oregon Street from 4H Way to Oberlin Road and 4H Way from SR 3 to Campus Drive. Rehabilitate approximately 5800 lineal feet of roadway with an asphalt concrete overlay and pavement fabric.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$867					$63	$804	$63		$804
	TOTAL	$867					$63	$804	$63		$804

Imp Agency: Siskiyou County
TITLE: Ager Road Rehab
CTIPS ID: 13000002575
Exempt Category:

DESCRIPTION: On Ager Road from MP 13.37 to 16.57, pulverize top 0.125' of AC, place geotextile fabric and overlay.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$1,650				$50	$1,600		$50		$1,600
	TOTAL	$1,650				$50	$1,600		$50		$1,600

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

SISKIYOU COUNTY

Imp Agency: Caltrans
TITLE: Angel Maple Operational Improvements

CTIPS ID: 13000002562
Exempt Category:

DESCRIPTION: Near Weed from Angel Valley Road to Maple Avenue. Widen shoulders. Project will be combined with a SHOPP Minor project (EA 02-4F810) for construction.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$300		$300							$300
Local Funds	Local Transportation Funds	$50		$50							$50
	TOTAL	$350		$350							$350

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

TEHAMA COUNTY

Imp Agency: Corning, City of
TITLE: Corning Dowtown Complete Streets & Safety Project
CTIPS ID: 13000001373
Exempt Category:

DESCRIPTION: Solano Street, between Third Street and Hoag Street. Work includes demolition of existing sidewalk and street surface and installation of new sidewalk, decorative pavers, pedestrian crosswalk bulbs, streetlights, benches and furniture, bollards, street trees with grates, bike racks, bike lanes, reconfigured travel lanes.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	State Cash	$5	$5						$5		
RIP	STP Enhancements	$45	$45						$45		
RIP	STIP Advance Construction	$2,195		$2,195							$2,195
CMAQ	Congestion Mitigation	$500		$500							$500
	TOTAL	$2,745	$50	$2,695					$50		$2,695

Imp Agency: Tehama, City of
TITLE: City of Tehama Reconstruction and Drainage Improvement
CTIPS ID: 13000002384
Exempt Category:

DESCRIPTION: 5th Street from E St. south to Gyle Road; Gyle Road west to Tehama City limits. The project includes road reconstruction and drainage improvement within the existing right-of-way. It is anticipated that culverts will be installed for drainage.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$1,259	$76	$100	$1,083				$176		$1,083
	TOTAL	$1,259	$76	$100	$1,083				$176		$1,083

Imp Agency: Tehama County
TITLE: 99W Gap Closure: Glenn County Line to Corning City Limits
CTIPS ID: 13000002588
Exempt Category:

DESCRIPTION: This critical "Gap Closure" project on 99W (formerly Old SR 99) commences at the Tehama-Glenn County border and extends north to Corning City limits; a total of 7.2 miles of improvements within the R/W. Pavement rehabilitation includes Cold-in-Place Recycling and a Hot Mix overlay to existing grade. The project also

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$3,055					$55	$3,000	$55		$3,000
	TOTAL	$3,055					$55	$3,000	$55		$3,000

Imp Agency: Tehama County
TITLE: 99W & Gyle Road to South Main Street & I-5 Overcrossing
CTIPS ID: 13000002590
Exempt Category:

DESCRIPTION: In Tehama from Gyle Road intersection of 99W (formerly old SR 99) and extends north to Red Bluff ending at I-5 overcrossing. Resurfacing & reconfigure pavement delineation/reflective markers, and improvements and signalization at I-5 interchange.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$2,950					$50	$2,900	$50		$2,900
Demo	Demonstration-State TEA21	$1,241						$1,241			$1,241
	TOTAL	$4,191					$50	$4,141	$50		$4,141

Imp Agency: Tehama County
TITLE: Los Molinos Gap Closure Grant Street to Los Molinos HIgh School
CTIPS ID: 13000002594
Exempt Category:

DESCRIPTION: Within Los Molinos extend facilities such as bike lanes, sidewalk and lighting east of SR 99 down Grant Street to Los Molinos High School. This compliments Phase I and II of the SR 99 Bond project by constructing sidewak from SR 99 to Los Molinos High School.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$1,200				$85	$1,115		$85		$1,115
	TOTAL	$1,200				$85	$1,115		$85		$1,115

Imp Agency: Caltrans
TITLE: Los Molinos Phase III
CTIPS ID: 13000002387
Exempt Category:

DESCRIPTION: Within Los Molinos, on SR 99 from postmile 12.5 to 13.5. Construct paved shoulders, parking and landscape islands, sidewalks and street lighting. Extend drainage and pedestrian amenities East of SR 99 down Grant Street to Los Molinos High School.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$1,200		$80	$85	$1,035			$160	$5	$1,035
	TOTAL	$1,200		$80	$85	$1,035			$160	$5	$1,035

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

TRINITY COUNTY

Imp Agency: Trinity County
TITLE: Wildwood Road Reconstruction, Segment 1
CTIPS ID: 13000001674
Exempt Category:

DESCRIPTION: Near Hayfork, on Wildwood Road north of Route 36. Realign and widen roadway.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$1,295	$1,235					$60	$1,235	$60	
	TOTAL	$1,295	$1,235					$60	$1,235	$60	

Imp Agency: Trinity County Transportation Commission
TITLE: Lewiston Road Rehab No 202, PM 4.8+/-to PM 5.84
CTIPS ID: 13000001861
Exempt Category:

DESCRIPTION: Near Lewiston, on Lewiston Road. Roadway rehabilitation and resurfacing of one mile of a rural major collector that serves as the primary access to Lewiston.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$415	$15					$400	$15		$400
	TOTAL	$415	$15					$400	$15		$400

Imp Agency: Trinity County Transportation Commission
TITLE: Horsewater Lane Bike/Ped Bike
CTIPS ID: 13000001866
Exempt Category:

DESCRIPTION: In Hayfork, from Riverview Road to State Route 3. Pave existing approach, along with bicycle and pedestrian sections, to complete the connection.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$290	$160			$130			$100	$60	$130
	TOTAL	$290	$160			$130			$100	$60	$130

Imp Agency: Trinity County Transportation Commission
TITLE: Lewiston Road Bike/Ped Lane
CTIPS ID: 13000001867
Exempt Category:

DESCRIPTION: In Lewiston, on Lewiston Road. Construct class I or II bikeway along approximately 1 mile of Lewiston road that connects the nearby school to commerical and residential areas.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$546	$215					$331	$80	$135	$331
	TOTAL	$546	$215					$331	$80	$135	$331

Imp Agency: Trinity County Transportation Commission
TITLE: East Connector Phase 2; signals and intersection improvement
CTIPS ID: 13000002377
Exempt Category:

DESCRIPTION: In Weaverville from just south of Pioneer Lane to where Lance Gulch Road intersects State Route 299 . Install traffic signal at the intersection of State Route 299 and the arterial road. Add a crosswalk, turn pockets and lighting.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$6,572		$6,572							$6,572
	TOTAL	$6,572		$6,572							$6,572

Imp Agency: Trinity County Transportation Commission
TITLE: Trinity 3 Turnouts
CTIPS ID: 13000002558
Exempt Category:

DESCRIPTION: In Trinity County in and near Weaverville from north of junction of Route 299 to 0.1 miles east of Coffee Creek Overflow. Construct paved turnouts.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$1,000		$150			$850		$150		$850
CT Minor Pgm.	SHOPP Advance Construction (AC)	$1,000		$170		$250	$580		$370	$50	$580
	TOTAL	$2,000		$320		$250	$1,430		$520	$50	$1,430

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

TUOLUMNE COUNTY

Imp Agency: Tuolumne County
TITLE: Mono Way Operational & Safety
CTIPS ID: 13000002023
Exempt Category:

DESCRIPTION: In Sonora, along existing Route 108 (Mono Way) between Peaceful Oak Road and Via Este. Construct operational and safety improvements.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$1,860	$244	$80		$192	$1,344		$324	$192	$1,344
	TOTAL	$1,860	$244	$80		$192	$1,344		$324	$192	$1,344

Imp Agency: Caltrans
TITLE: Peaceful Oaks Road/SR 108 Interchange Ramps
CTIPS ID: 13000002559
Exempt Category:

DESCRIPTION: In East Sonora. At Peaceful Oaks Road. Construct a westbound off-ramp and eastbound on-ramp.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$9,781		$226	$1,244		$8,311		$1,292	$178	$8,311
	TOTAL	$9,781		$226	$1,244		$8,311		$1,292	$178	$8,311

Imp Agency: City of Sonora
TITLE: Washington Street Corridor - Red Church Pedestrian and Traffic Improvements Project
CTIPS ID: 23000000412
Exempt Category:

DESCRIPTION: City of Sonora on N Washington St at the intersection with Snell St and Elkin St. Construct pedestrian, sidewalk and traffic improvements to improve operations and safety.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
CMAQ	Congestion Mitigation	$145		$145					$145		
	TOTAL	$145		$145					$145		

Imp Agency: City of Sonora
TITLE: Stockton-Washington Corridor Transit Hub Project
CTIPS ID: 23000000413
Exempt Category:

DESCRIPTION: City of Sonora on South Washington St between Church St and Stockton St and on Stockton St/Hwy 49 between S Washington St and S Green St. Construct pedestrian amenities, transit shelters, trash receptables, ADA facitiies, bike racks, landscape and hardscape, security cameras at transit stops, electrical

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
CMAQ	Congestion Mitigation	$243	$243						$243		
State Bond	Public Transportation Modernization, Im	$77	$77						$77		
	TOTAL	$320	$320						$320		

Imp Agency: Tuolumne County
TITLE: Tuolumne Alleyway Improvements
CTIPS ID: 23000000410
Exempt Category:

DESCRIPTION: In Tuolumne from Bay Ave to Chestnut Ave, from Pine Street to Main Street, and from Main St to Westside. Construct a vehicular alleyway parallel to and east of Pine St, from Bay Ave to Chestnut Ave, and pedestrian alleyways parallel to and north of Bay Ave, fr Pine St to Main St and from Main St to Westside

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
CMAQ	Congestion Mitigation	$205	$60		$20	$125			$60	$20	$125
	TOTAL	$205	$60		$20	$125			$60	$20	$125

Imp Agency: Tuolumne County
TITLE: Tuolumne Park and Ride Facility Project
CTIPS ID: 23000000409
Exempt Category:

DESCRIPTION: In Tuolumne, near Main Street and Tuolumne Memorial Park. Provide park and ride facility with striped parking spaces, improved lighting and drainage.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
CMAQ	Congestion Mitigation	$319	$76		$5	$238			$76	$5	$238
	TOTAL	$319	$76		$5	$238			$76	$5	$238

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

TUOLUMNE COUNTY

Imp Agency: Tuolumne County
TITLE: Roundabout on Sanguinetti Road

CTIPS ID: 23000000411
Exempt Category:

DESCRIPTION: In Sonora, at the intersection of Sanguinetti Rd and Fir Drive. Construct a roundabout at the intersection of Sanguinetti Rd and Fir Drive.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
CMAQ	Congestion Mitigation	$614	$87		$140		$387		$87	$140	$387
Local Funds	Developer Fees	$50					$50				$50
	TOTAL	$664	$87		$140		$437		$87	$140	$437

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

VARIOUS COUNTIES

Imp Agency: Various Agencies
TITLE: Grouped Projects for Active Transportation Program

CTIPS ID: 23000000416
Exempt Category:

Backup Listing - TAB 1

DESCRIPTION: Projects are consistent with 40 CFR part 93.126, Tables 2 & 3 categories - Active Transportation Program (ATP)

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Other Fed	Active Transportation Program (ATP)	$11,986		$7,445	$4,541						$11,986
Demo	High Priority Projects Program	$743		$743							$743
Local Funds	Local Transportation Funds	$1,650		$1,650							$1,650
Local Funds	City Funds	$613		$613							$613
Local Funds	Private Funds	$20		$20							$20
Other State	Coastal Conservancy Fund	$2,266		$2,266							$2,266
CT Minor Pgm.	State Cash	$1,000		$1,000							$1,000
	TOTAL	$18,278		$13,737	$4,541						$18,278

Imp Agency: Various Agencies
TITLE: Grouped Projects for Bike/Ped Facilities - ATTAINMENT AREAS

CTIPS ID: 23000000294
Exempt Category:

Backup Listing - TAB 2

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Tables 2 & 3 catories - Bicycle and Pedestrian Facilities and improvements for attainment and nonclassified areas per 771.117(c)(3).

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local Funds	Local Transportation Funds	$882	$408	$222		$148		$104			$882
RIP	STP Enhancements	$3,961	$3,961								$3,961
IIP	STP Enhancements	$336	$336								$336
Demo	High Priority Projects Program	$743	$743								$743
RIP	STIP Advance Construction	$12,036		$3,005	$3,005	$2,772	$555	$2,699			$12,036
RIP Prior	STIP Advance Construction	$1,081		$1,081							$1,081
	TOTAL	$19,039	$5,448	$4,308	$3,005	$2,920	$555	$2,803			$19,039

Imp Agency: Various Agencies
TITLE: Grouped Projects for Bike/Ped Facilities - NON Attainment Areas

CTIPS ID: 23000000288
Exempt Category: Bicycle and pedestrian facilities.

Backup Listing - TAB 3

DESCRIPTION: Projects are consistent with 40 CFR part 93.126 Tables 2 & 3, bicycle and pedestrian facilities - Construction, improvement, enhancement of bike/ped facilties, paths lanes. for nonattainment counties 93.126 Table 2 C

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Other Fed	ARRA - Regional Surface Transportatio	$731	$731								$731
Other Fed	ARRA -Federal Railroad Administration	$215	$215								$215
Other Fed	ARRA - State Transportation Enhancem	$1,379	$1,379								$1,379
CT Minor Pgm.	State Cash	$195	$195								$195
CMAQ	Congestion Mitigation	$3,493	$2,548	$251		$694					$3,493
Local Funds	Local Transportation Funds	$402	$402								$402
RIP	State Cash	$25	$25								$25
RIP	STP Enhancement	$1,325	$1,325								$1,325
CT Minor Pgm.	SHOPP Advance Construction (AC)	$1,194	$1,194								$1,194
	TOTAL	$8,959	$8,014	$251		$694					$8,959

Imp Agency: Various Agencies
TITLE: Grouped Projects for Engineering

CTIPS ID: 23000000390
Exempt Category:

DESCRIPTION: Projects are consistent with 40 CFR Par 93.126 Exempt Tables 2 and 3 categories - engineering to assess socail, economic, and environmental effects of the proposed action or alternatives to that acition; non-capacity increasing. Federal funding for nine Local Assitance HQ Engineers to provide oversight and monitoring of

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RSTP	STP Local	$4,131	$3,098	$1,033							$4,131
	TOTAL	$4,131	$3,098	$1,033							$4,131

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

VARIOUS COUNTIES

Imp Agency: Caltrans
TITLE: Grouped Projects for Grants for Training and Research Programs
CTIPS ID: 23000000400
Exempt Category:

Backup Listing - TAB 4

DESCRIPTION: PRojects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Grants for training and research programs

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Federal Disc.	Strategic Highway Research Program (S	$325	$200	$125							$325
Federal Disc.	Multistate Corridor Operations and Man	$504	$504								$504
Federal Disc.	Exploratory Advanced Research (EAR)	$1,640	$1,640								$1,640
Other State	State Cash	$491	$491								$491
Federal Disc.	Highway Research and Development P	$100	$100								$100
	TOTAL	$3,060	$2,935	$125							$3,060

Imp Agency: Various Agencies
TITLE: Grouped Projects for Capital Assistance
CTIPS ID: 23000000361
Exempt Category:

Backup Listing - TAB 5

DESCRIPTION: Projects are consistent with 40 CFR93.126 - Table 2 purchase of transit vehicles and operating equipment for transit vehicles - FTA 5311 and 5311(f)

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
FTA Funds	Intercity Bus - 5311-f	$2,214	$1,728	$486							$2,214
Local Funds	Local Transportation Funds	$734	$635	$99							$734
FTA Funds	FTA 5311 - Non Urbanized	$23		$23							$23
	TOTAL	$2,971	$2,363	$608							$2,971

Imp Agency: Various Agencies
TITLE: Grouped Projects for Operating Assistance to Transit Agencies
CTIPS ID: 23000000241
Exempt Category:

Backup Listing - TAB 6

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 Categories - FTA 5311 and 5311(f) Operating and Planning Assistance to transit agencies

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
FTA Funds	FTA 5311 - Non Urbanized	$24,181	$19,367	$4,814							$24,181
Local Funds	Local Transportation Funds	$95,740	$83,176	$12,564							$95,740
FTA Funds	Intercity Bus - 5311-f	$1,358		$1,358							$1,358
	TOTAL	$121,279	$102,543	$18,736							$121,279

Imp Agency: Various Agencies
TITLE: Grouped Projects for Activities that do not lead to Construction
CTIPS ID: 23000000146
Exempt Category:

Backup Listing - TAB 7

DESCRIPTION: Grouped project listing for activities that do not lead to construction for Federally mandated Bridge Inspection Program. State inspection of local agency owned bridges. State pays match

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local HBRR	Highway Bridge Program	$62,774	$45,953		$16,821				$11,053		$51,721
Other State	State Cash	$8,284	$6,105		$2,179				$1,432		$6,852
	TOTAL	$71,058	$52,058		$19,000				$12,485		$58,573

Imp Agency: Caltrans
TITLE: Grouped Projects for Activities that do not lead to construction - Statewide Local Highway Bridge Program
CTIPS ID: 23000000395
Exempt Category:

Backup Listing - TAB 8

DESCRIPTION: Projects consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - specific activities which do not involve or lead directly to construction: Statewide local highway bridge program studies and development of local highway bridge preventive maintenance plans.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local HBRR	Highway Bridge Program	$10,000	$460		$9,540						$10,000
	TOTAL	$10,000	$460		$9,540						$10,000

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

VARIOUS COUNTIES

Imp Agency: Various Agencies
TITLE: Grouped Projects for Bridge Rehab & Recon - Local

CTIPS ID: 23000000031
Exempt Category: Non capacity widening or bridge reconstruction.

Backup Listing - TAB 9

DESCRIPTION: Projects are consistent with 40 CFR 93.126 Table 2, widening or reconstructing bridges no addl travel lanes - At various locations, Highway Bridge Replacement and Rehabilitation (HBRR) projects. Non capacity increasing projects only

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local HBRR	Highway Bridge Program	$712,033	$314,220	$26,770	$9,390	$21,293	$40,720	$299,640			$712,033
State Bond	Local Bridge Seismic Retrofit Account	$3,228	$956	$482	$117	$12	$686	$975			$3,228
Local Funds	Local Transportation Funds	$26,461	$13,418	$1,584	$138	$1,742	$384	$9,195			$26,461
Local Funds	Local Transportation Funds - Advance (	$456	$456								$456
RIP	STIP Advance Construction	$6,656		$855	$5,152	$254	$395				$6,656
	TOTAL	$748,834	$329,050	$29,691	$14,797	$23,301	$42,185	$309,810			$748,834

Imp Agency: Various Agencies
TITLE: Grouped Projects for Safety Improvement - HSIP

CTIPS ID: 23000000159
Exempt Category: Safety Improvement Program.

Backup Listing - TAB 10

DESCRIPTION: Projects are consistent with 40 CFR part 93.126, Tables 2 & 3 categores - Highway Safety Improvement Program - 90% federal, 10% match

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Other Fed	Highway Safety Improvement Program	$50,429	$31,166	$8,019	$3,456	$7,788					$50,429
Local Funds	Local Transportation Funds	$10,741	$5,652	$1,691	$2,461	$937					$10,741
CMAQ	Congestion Mitigation	$112			$112						$112
	TOTAL	$61,282	$36,818	$9,710	$6,029	$8,725					$61,282

Imp Agency: Caltrans
TITLE: Grouped Projects Not Leading to Construction - Statewide Bridge Inspection and Management Program

CTIPS ID: 23000000079
Exempt Category:

DESCRIPTION: Grouped project listing for bridge inspection for bridges on the State highways statewide.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Highway Bridge	Bridge - State (HBRR)	$100,442	$86,442	$14,000					$44,144		$56,298
Highway Bridge	State Cash	$16,354	$16,354						$9,280		$7,074
	TOTAL	$116,796	$102,796	$14,000					$53,424		$63,372

Imp Agency: Various Agencies
TITLE: Grouped Project Listing for Section 130 Railroad Grade Crossing Protections

CTIPS ID: 23000000033
Exempt Category:

Backup Listing - TAB 11

DESCRIPTION: At various locations, Railroad Protection Projects. Non-capacity increasing projects only (State & Local). Projects are consistent with 40 CFR Part 93.126, 127, 128 Exempt Tables-

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Local Rail	STP Railroad Local	$15,517	$14,761	$756							$15,517
	TOTAL	$15,517	$14,761	$756							$15,517

Imp Agency: Various Agencies
TITLE: Grouped Project Listing for Recreational Trails

CTIPS ID: 23000000036
Exempt Category:

Backup Listing - TAB 12

DESCRIPTION: Recreational Trail Program, (motor & non-motor, non capacity increasing). Projects are consistent with 23 CFR 771.117 (c) and (d).

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Federal Disc.	Recreational Trails Program	$7,428	$6,940	$488							$7,428
Other State	State Park Funds	$248	$248								$248
Local Funds	Local Transportation Funds	$614	$596	$18							$614
Local Funds	Private Funds	$261	$212	$49							$261
	TOTAL	$8,551	$7,996	$555							$8,551

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

VARIOUS COUNTIES

Imp Agency: Caltrans
TITLE: Grouped Projects for Pavement Resurfacing and/or Rehab - HM1 Program
CTIPS ID: 23000000266
Exempt Category:

Backup Listing - TAB 13

DESCRIPTION: Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 and 3, pavement resurfacing and/or rehabilitation - Preventative Maintenance in various locations on state highway system - HM1 Program

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Other Fed	ARRA - Highway Maintenance (HM)	$18,857	$18,857								$18,857
Highway Mainte	National Hwy System	$93,236	$71,223	$22,013							$93,236
Highway Mainte	Surface Transportation Program	$46,989	$36,341	$10,648							$46,989
Highway Mainte	State Cash	$13,210	$13,210								$13,210
	TOTAL	$172,292	$139,631	$32,661							$172,292

Imp Agency: Caltrans
TITLE: Grouped Projects for Bridge Rehab & Recon - SHOPP Bridge
CTIPS ID: 23000000065
Exempt Category: Non capacity widening or bridge reconstruction.

Backup Listing - TAB 14

DESCRIPTION: Scope: Widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP - Bridge	Bridge - State (HBRR)	$43,975	$43,975								$43,975
SHOPP - Bridge	State Cash	$5,640	$5,640								$5,640
SHOPP - Bridge	SHOPP Advance Construction (AC)	$833,102	$278,578	$56,450	$255,833	$113,865	$128,376				$833,102
SHOPP - Bridge	State Cash	$19,561	$19,561								$19,561
SHOPP - Bridge	ARRA - SHOPP	$63,721	$63,721								$63,721
	TOTAL	$965,999	$411,475	$56,450	$255,833	$113,865	$128,376				$965,999

Imp Agency: Caltrans
TITLE: Grouped Projects for Safety Improvement - SHOPP Collision Reduction
CTIPS ID: 23000000066
Exempt Category:

Backup Listing - TAB 15

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3,Railroad/highway crossing,Hazard elimination program,Safer non-Federal-aid system roads,Shoulder improvements etc.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP - Collisi	Interstate Maintenance	$140,838	$140,838								$140,838
SHOPP - Collisi	State Cash	$49,791	$49,791								$49,791
SHOPP - Collisi	National Hwy System	$1,216	$1,216								$1,216
SHOPP - Collisi	SHOPP Advance Construction (AC)	$703,098	$411,589	$51,665	$99,204	$27,674	$112,966				$703,098
CT Minor Pgm.	National Hwy System	$2,851	$2,851								$2,851
CT Minor Pgm.	State Cash	$369	$369								$369
SHOPP - Collisi	ARRA - SHOPP	$6,415	$6,415								$6,415
Other Fed	Office of Traffic Safety - Repeat Intoxica	$7,000	$7,000								$7,000
Demo	Demonstration - TEA21	$1,700	$1,700								$1,700
	TOTAL	$913,278	$621,769	$51,665	$99,204	$27,674	$112,966				$913,278

Imp Agency: Caltrans
TITLE: Grouped Projects for Emergency Repair - SHOPP Emerg Response Program
CTIPS ID: 23000000029
Exempt Category: Damage repair caused by unusual disasters.

Backup Listing - TAB 16

DESCRIPTION: Projects are consistent with 40 CFR 93.126 Table2, repair damage caused by natural disasters, civil unrest or terrorist acts. Applies to damages that do not qualify for Emer. Relief funds or to damages that qualify for fed E. Relief funds

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP - Roadw	National Hwy System	$10,700	$10,700								$10,700
SHOPP - Emerg	SHOPP Advance Construction (AC)	$705,035	$405,730	$41,291	$238,610		$19,404				$705,035
SHOPP - Emerg	State Cash	$26,707	$26,707								$26,707
	TOTAL	$742,442	$443,137	$41,291	$238,610		$19,404				$742,442

Imp Agency: Caltrans
TITLE: GARVEE Debt Service
CTIPS ID: 23000000317
Exempt Category:

DESCRIPTION: GARVEE Debt Service

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP - Roadw	GARVEE Bond Financing	$62,300	$31,150	$6,230	$6,230	$6,230	$6,230	$6,230			$62,300
	TOTAL	$62,300	$31,150	$6,230	$6,230	$6,230	$6,230	$6,230			$62,300

VARIOUS COUNTIES

Imp Agency: Caltrans
CTIPS ID: 23000000134
TITLE: Grouped Projects for Safety Improvements - SHOPP Mandates Program
Exempt Category:

Backup Listing - TAB 17

DESCRIPTION: Projects are consistent with 40 CFR 93.126 Tables 2 &3. SHOPP Mandates Lump Sum - RR/hwy crossing, safer non-federal aid system roads, shoulder imp, traffic control devices & op ass, intersection signal projects at ind. intersections, pave

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP - Manda	SHOPP Advance Construction (AC)	$60,342	$18,110	$5,126	$21,287	$4,943	$10,876				$60,342
SHOPP - Manda	State Cash	$903	$903								$903
	TOTAL	$61,245	$19,013	$5,126	$21,287	$4,943	$10,876				$61,245

Imp Agency: Caltrans
CTIPS ID: 23000000320
TITLE: Grouped Projects for SHOPP Minor Program
Exempt Category:

Backup Listing - TAB 18

DESCRIPTION: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
CT Minor Pgm.	SHOPP Advance Construction (AC)	$79,977	$54,825	$25,152							$79,977
RIP	STIP Advance Construction	$495	$495								$495
	TOTAL	$80,472	$55,320	$25,152							$80,472

Imp Agency: Caltrans
CTIPS ID: 23000000067
TITLE: Grouped Projects for Safety Improvements - SHOPP Mobility Program
Exempt Category:

Backup Listing - TAB 19

DESCRIPTION: Scope: Railroad/highway crossing,Safer non-Federal-aid system roads Shoulder improvements,Shoulder improvements traffic control devices & oper assistance

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP - Mobilit	National Hwy System	$12,765	$12,765								$12,765
SHOPP - Mobilit	State Cash	$2,738	$2,738								$2,738
SHOPP - Mobilit	SHOPP Advance Construction (AC)	$69,082	$40,799	$20,283	$8,000						$69,082
CT Minor Pgm.	National Hwy System	$3,409	$3,409								$3,409
CT Minor Pgm.	State Cash	$442	$442								$442
Local Funds	Local Transportation Funds	$988	$988								$988
	TOTAL	$89,424	$61,141	$20,283	$8,000						$89,424

Imp Agency: Caltrans
CTIPS ID: 23000000068
TITLE: Grouped Projects for Shoulder Improvements - SHOPP Roadside Preserve Prog
Exempt Category:

Backup Listing - TAB 20

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2, fencing, safety roadside rest areas.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP - Roads	National Hwy System	$17,471	$17,471								$17,471
SHOPP - Roads	State Cash	$6,651	$6,651								$6,651
SHOPP - Roads	SHOPP Advance Construction (AC)	$51,949	$33,859		$18,090						$51,949
	TOTAL	$76,071	$57,981		$18,090						$76,071

Imp Agency: Caltrans
CTIPS ID: 23000000069
TITLE: Grouped Projects for Pavement Resurfacing/Rehab - SHOPP Roadway Preserve Prog
Exempt Category:

Backup Listing - TAB 21

DESCRIPTION: Scope: · Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - pavement resurfacing and/or rehabilitation Emergency relief, widening narrow pavement or reconstructing bridges no additional travel lanes.

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
SHOPP - Roadw	National Hwy System	$134,220	$134,220								$134,220
SHOPP - Roadw	State Cash	$62,930	$62,930								$62,930
SHOPP - Roadw	SHOPP Advance Construction (AC)	$1,317,653	$965,469	$150,085	$20,884	$125,114	$56,101				$1,317,653
SHOPP Prior	State Cash	$904	$904								$904
SHOPP - Roadw	Emergency Repair - State	$73,000	$73,000								$73,000
SHOPP Prior	SHOPP Advance Construction (AC)	$6,974	$6,974								$6,974
	TOTAL	$1,595,681	$1,243,497	$150,085	$20,884	$125,114	$56,101				$1,595,681

2014 Federal StatewideTransportation Improvement Program
Rural Non-MPO Region

VARIOUS COUNTIES

Imp Agency: Various Agencies
TITLE: Grouped Projects for Safety Improvements - SRTS

CTIPS ID: 23000000160
Exempt Category: Safety Improvement Program.

Backup Listing - TAB 22

DESCRIPTION: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 &3 categories - Safe Routes to School, 100% Federal

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Other Fed	Safe Routs to School (SRTS) Program	$17,313	$15,385	$715			$1,213				$17,313
Local Funds	Local Transportation Funds	$2,093	$1,371	$722							$2,093
	TOTAL	$19,406	$16,756	$1,437			$1,213				$19,406

Imp Agency: Various Agencies
TITLE: Grouped Projects for Planning and Techical Studies

CTIPS ID: 23000000376
Exempt Category:

Backup Listing - TAB 23

DESCRIPTION: Scope: Projects are consistent with 40 CFR Part 93.126 Tables 2 & 3 categories - Planning and technical studies

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
IIP	STP Enhancement	$20	$20								$20
Federal Disc.	Trans. & Comm & Sys. Presrv. Pilot Prc	$280	$280								$280
IIP Prior	STIP Advance Construction	$632		$632							$632
	TOTAL	$932	$300	$632							$932

Imp Agency: Various Agencies
TITLE: Grouped Projects for Purchase of Transit Vehicles to replace existing or minor fleet expansion

CTIPS ID: 23000000375
Exempt Category:

Backup Listing - TAB 24

DESCRIPTION: Scope: Projects are consistent with 40 CFR part 93.126 Tables 2 & 3 and 23 CFR 771.117 (c) - purchase of new buses and rail cars to replace existing or for minor expansions of the fleet

		TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
RIP	STIP Advance Construction	$3,243	$2,315	$640	$288						$3,243
Other State	STA Transit Assist	$1,217	$1,129		$88						$1,217
FTA Funds	ARRA FTA 5311(f) - Intercity Bus Progr	$702			$702						$702
CMAQ	Congestion Mitigation	$365	$365								$365
Local Funds	Local Transportation Funds	$80		$80							$80
Other State	Public Transportation Account	$90	$90								$90
	TOTAL	$5,697	$3,899	$720	$1,078						$5,697

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
Total Report: 201 Projects	$6,498,927	$3,839,175	$566,425	$790,087	$336,460	$440,575	$526,205	$141,366	$37,242	$6,320,319

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TAB 1

2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Safety Improvements - Active Transportation Program (ATP)
($ x 1,000)

CTIPS ID: 230-0000-0416

CTC ID	CO	Implementing Agency	Project Title/Description	Fund Source	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total Project Cost	Match Funds (Y/N)	Comment
Stwide-0004	DN	Del Norte LTC	Del Norte Walk & Roll to School Encouragement Program - Non-Infrastructure SRTS community engagement Program for Bess Maxwell and Joe Hamilton Elementary Schools. The project is a blend of education and encouragement resulting in more students walking to school and most walking safely. Through the community engagemeny process, infrastructure improvements are identified and prioritized that will have the greatest impact on the number of students walking and rolling to school in a safe manner and safe environment.	ATP	$ 60				**$ 134**	**Y**	
				Local Funds	$ 54						
				Local Funds - Private Funds	$ 20						
Rural-0006	HUM	Arcata	Humboldt Bay Trail: Arcata Rail with Trail Project - Construct a 4.5 mile section of Class I ADA accessible paved trail from Samoa Blvd to the Bracut/101 intersection	ATP	$ 3,100				**$ 5,366**	**Y**	
				Other State - Minor A	$ 1,000						
				Local Funds	$ 500						
				Other State - Coastal Conservation Funds	$ 766						
Rural-0008	HUM	Fortuna	SRTS Safety Improvements on bike/ped facilities - Construct 200 feet of 5' wide sidwalk, curb & gutter on Rhoner street. Construct sidwalks on Thelma Street. Road diet on Ross Hill road, to convert the outside traveled lanes into buffered bike lanes, along with a city wide SRTS Non infrastructure.	ATP	$ 88	$ 829			**$ 917**	**N**	
Stwide-0010	HUM	Humboldt County	Redwood Mobility Education Program - This non-Infrastructure project includes 4 schools within Eureka City School District. The Non-Infrastructure includes: Development and implementation of a SRTS afterschool program curriculum.	ATP	$ 600				**$ 600**	**N**	
Stwide-0011	HUM	Humboldt County	Lafayette Elementary School Safe Routes Improvement - Construct new sidewalk and curb ramps in the vicinity of LaFayette School on Park Street, John Hill Road, 17th Street, 18th Street and Myrtle Avenue.	ATP	$ 65	$ 735			**$ 800**	**N**	
Rural-0007	HUM	Humboldt County	Eureka Waterfront Trail - Construct two segments, totalling 6.3 miles, of non-motorized trail. The segements will complete gaps in the California Coastal Trail in the city of Eureka.	ATP	$ 150	$ 2,298			**$ 4,158**	**N**	
				Other State - Coastal Conservation Funds	$ 1,500						
				Local Funds	$ 210						
Rural-0020	LAK	Clearlake	Phillips Ave Class II bicycle lanes and roadway rehab - Construct 4 foot wide class II bike lanes on both sides of Phillips Avenue from 18th street to 40th street.	ATP	$ 69	$ 495			**$ 1,177**	**N**	
				Local Funds - City Funds	$ 613						
Rural-0018	MEN	Fort Bragg	Chestnut St multi use facility and SRTS - Construct an 8 to 12' wide multi-use facility on the north side of Chestnut Street, from Franklin Street to the eastern City limits	ATP	$ 259				**$ 1,051**	**N**	
				Demo	$ 743						
				Local Funds	$ 49						
Stwide-0022	MEN	MCOG	Covelo SR 162 Corridor Multi-Purpose Trail, Phase 1 - Within the community of Covelo, along the SR 162 Corridor, construct a multi-use Class 1 trail, 10 ft wide with 2 foot shoulders. Phase 1 will run paralell to SR 162, from Howard Street to Biggar Lane (1.05 miles), and east-west connecting to Henderson Lane (0.5 miles). The project also includes a non-infrastructure component to provide education and outreach corresponding to the new trail and increased walking/biking in the community.	ATP	$ 663	$ 184			**$ 904**	**N**	
				Local Funds	$ 57						
Stwide-0023	MEN	Mendocino County HSSA	SRTS - The project incorporates a range of activities in the five "E" categories that will make it safer, easier, and more enjoyable for students to walk and bike to school - and more likely that they will do so.	ATP	$ 871				**$ 871**	**N**	
Rural-0068	NEV	Truckee	Trout Creek Trail, Phase 2 - Construct a Class I ped and Bike path in the Town of Truckee between Euer Valley Road and Northwoods Blvd	ATP	$ 1,520				**$ 2,300**	**Y**	
				Local Funds	$ 780						
				Total	**$ 13,737**	**$ 4,541**			**$ 18,278**		

Fund Sources	FY 14/15	FY 15/16	FY 16/17	FY 17/18
ATP	7,445	4,541		
Demo	743			
Local Funds	1,650			
Local Funds - City Funds	613			
Local Funds - Private Funds	20			
Other State - Coastal Conservation Funds	2,266			
Other State - Minor A	1,000			
Grand Total	**13,737**	**4,541**		

TAB 2

2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Bike/Pedestrian Facilities - Attainment Areas

CTIPS ID: 230-0000-0294

Dist	County	Description	PPNO	Fund Source	Phase	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total	Comments
1	HUM	Eureka Waterfront Trail Phase C - In Eureka adjacent to Eureka Slough and Humboldt Bay, beginning at north end of Tydd Street to the existing Adorni trail. Construct Trail. (CTC approved time extension)	0302F	RIP Prior AC	PE	140,000					**140,000**	
1	HUM	Waterfront Drive Connection Phase 2 - In Eureka along Waterfront Drive between G St and J St. Construct class 2 bike lane and sidewalks	0302D	RIP	RW	937,000					**937,000**	
1	HUM	Humboldt Bay Trail (Eureka-to-Bracut Segment) - In Eureka from X Street to the Bracut Industrial Facility near the Arcata city limits, along the U.S. Route 101 and NCRA railroad transportation corridor and along the shoreline of north Humboldt Bay. Construct a Class I multi-use path (trail).	2391	RIP	PE	1,450,000	550,000				**2,000,000**	
1	HUM	Arcata Rails with Trail Project, Phase I. In Arcata from the Foster Avenue/Alliance Road intersection along the existing rail corridor, ending at Samoa Boulevard. Construct trail, sidewalks, landscaping, lighting, fencing, bulb-outs, ped crossings, retaining walls and concrete/asphalt paving.	0302I	RIP Prior AC	CON	842,000					**1,064,000**	
				Local Funds	CON	222,000						
1	MEN	Ukiah Downtown Streetscape Improvement, Phase I - In Ukiah, on State Street, Perkins Street, Standley Street, and Henry Street. Provide streetscape improvements including sidewalk widening, curb ramps and bulb outs, street lights, street furniture and tree planting. (CTC approved time extension of PE)	4563	RIP Prior AC	PE	99,000					**1,254,000**	
				RIP	CON			1,155,000				
1	MEN	Ukiah Downtown Streetscape Improvement: Phase 2 - In Ukiah, on State Street from Norton Street to Henry Street and from Mill Street to Gobbi Street. Provide streetscape improvements including sidewalk widening, curb ramps and bulb outs, street lights, street furniture and tree planting.	4591	Local Funds	PE			148,000			**1,521,000**	
				Local Funds	CON					4,000		
				RIP	CON					1,369,000		
1	MEN	South Main Street Bicycle and Pedestrian Access - On SR 1, at various locations between Ocean View Drive and Cypress Street. Construct pedestrian and bicycle access consisting of curb, gutter, sidewalks, bulb outs, ramps, striping as well as signage at Ocean View Drive, North Noyo Point Road and Cypress Street.	4593	RIP	PE				155,000		**1,585,000**	
				Local Funds	CON					100,000		
				RIP	CON					1,330,000		
2	MOD	Pedestrian Improvements along Alturas CBD - In the City of Alturas, in Modoc County; Carlos Street, Modoc Street, North Street, 1st Street, 2nd Street, 34th Street and 4th Street, from Howard Street to SR 395 and from SR 395 to Court Street. Improve and construct	2534	RIP TE	PE						**1,102,000**	
				RIP	PE	70,000						
				RIP	RW		90,000					
				RIP	CON			942,000				
3	SIE	Smithneck Creek Bike Path - In Loyalton along Smithneck Road (County road S860) between State route 49 and Smithneck Creek County park. Construct Class 1 bicycle route.	1706	RIP	PE		100,000				**600,000**	
					RW			100,000				
					CON				400,000			
9	INY	Ed Powers Bike Lanes -Near West Bishop, on Ed Powers Road, from Red Hill Road to Route 395. Construct Class II bike lanes.	2598	RIP TE	PE						**463,000**	
				RIP	CON	463,000						
9	MNO	West Minaret Road Sidewalk & Safety Project - In Mammoth Lakes, from 0.1 mile north of Minaret Road to Minaret Road. Construct curb gutter and sidewalk, street lights, minor drainage, and other incidental improvements.	2601	RIP	PE	25,000	50,000				**775,000**	
					RW		125,000					
					CON			575,000				
9	MNO	North Main Street Sidewalk & Safety Project Phases 2A, 2B, and 3 - In Mammoth Lakes, from Minaret Road to Mountain Boulevard. Construct curb, gutter and sidewalks, and install signs, railing, and lighting.	2602	RIP	PE	60,000	90,000				**2,150,000**	
					RW							
					CON		2,000,000					
Total by Fiscal Year						**4,308,000**	**3,005,000**	**2,920,000**	**555,000**	**2,803,000**	**13,591,000**	

FY 18/19 shown for info only

CTIPS Fund Sources by FY	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total
STIP - RIP TE						-
STIP AC	*3,005,000*	*3,005,000*	*2,772,000*	*555,000*	*2,699,000*	***12,036,000***
STIP Prior - AC	*1,081,000*					***1,081,000***
Local Funds	*222,000*		*148,000*		*104,000*	***474,000***
TOTAL	***4,308,000***	***3,005,000***	***2,920,000***	***555,000***	***2,803,000***	***13,591,000***

TAB 3

2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Bicycle/Pedestrian Facilities
Non-Attainment and Maintenance Areas

CTIPS ID: 230-0000-0288

Project Title/Description	Fund Source	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Comments
Nevada County							
Nevada County - Newtown Rd and Empress Rd. Class II/III Bike Lanes. Construct bike lanes (approximately 4 ft paved shoulders) at various locations along Newtonw/Empress Road corridor Air Quality Benefits: Annually reduces 3 lbs. of ROG, 2 lbs. of NOx, and 1 lb. of PM10, equivalent to 0.01 kilograms per day.	CMAQ			694,349		694,349	
City of Nevada City - Nevada City Adam St Sidewalk Project - construct approximately 1,100 feet of sidewalk along Adams Street and Nile Street, starting at the end of the existing sidewalk at Long Street and continuing to the intersection with Nimrod Street. In addition, curb ramps will be added to the existing sidewalk on Adams Street to bring the corridor into compliance with current ADA requirements. Air Quality Benefits: Annually reduces 18 lbs. of ROG, 11 lbs. of NOx, and 4 lbs. of PM10, equivalent to 0.04 kilograms per day.	CMAQ	197,674				197,674	
City of Nevada City - Nevada City Railroad Ave Sidewalk Project Phase 1 - construct approximately 1,500 feet of sidewalk along the east side of Railroad Avenue. Air Quality Benefits: Annually reduces 15 lbs. of ROG, 9 lbs. of NOx, and 3 lbs. of PM10, equivalent to 0.03 kilograms per day.	CMAQ	52,819				52,819	
Total by Fiscal Year		**250,493**	**0**	**694,349**	**0**	**944,842**	

CTIPS Fund Sources by FY	*14/15*	*15/16*	*16/17*	*17/18*	*Total*
CMAQ	*251,000*	*-*	*694,000*	*-*	*945,000*
Local Funds					*-*
TOTAL	***251,000***	***-***	***694,000***	***-***	***945,000***

TAB 4

2015 FSTIP
Rural Non-MPO Area
Grouped Project Listing for Grants for Training and Research Programs

CTIPS ID: 230-0000-0400

Dist	Project Sponsor	Research Title/Description	Fund Source	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total Project Cost	Comment
VAR	Caltrans	Tools for Assessing the Wider Economic Benefits of Transportation (C11) Implementation Assistance - Lead Adopter Incentive. The funds will primarily be used to demonstrate and document the use of the spreadsheet-based Tools for Assessing Wider Economic Benefits of Transportation by Caltrans in specific applications of middle-stage transportation planning or transportation programming, or the early stages of project development	Fed Disc - SHRP2	125,000				125,000	
Total by Fiscal Year				**125,000**	**0**	**0**	**0**	**125,000**	

TAB 5

2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Capital Assistance - FTA 5311 and 5311(f) Program

CTIPS ID - 230-0000-0361

CT Dist	SUBRECIPIENT	COUNTY	Project Description	100% FTA Budget	Toll Credit (Federal)	Local Match	Total Project Costs	PROGRAM OF PROJECTS DOC YR	FTA Grant Program	Comments
FTA Grant: CA-18-X069										
1	City of Arcata	Humboldt	Capital Assistance - ADA Bus Stop Improvements	$ 22,810		$ 60,922	$ 83,732	2014/15	5311	
1	Humbolt Transit Authority	Humboldt	Capital - Vehicle Replacement, one (1) Class E Diesel, 32 ft, 29 Passenger bus.	$ 168,207	$ 21,793		$ 190,000	2014/15	5311(f)	
1	Mendocino Transit Authority	Mendocino	Capital - Vehicle Expansion, one (1) Class VII, Diesel, 30 ft, 30 passenger bus	$ 132,795	`	$ 17,205	$ 150,000	2014/15	5311(f)	
2	Modoc County	Modoc	Capital - Vehicle Replacement, one (1) Class B GM 4500 Diesel, 24 ft., 12+2 Passenger Glaval Titan II. ITS equipment: Onboard Camera System, Digital Signage	$ 96,711		$ 12,530	$ 109,241	2014/15	5311(f)	
10	Calaveras County Department of Public Works	Calaveras	Capital - Vehicle Expansion, one (1) Type VII Gas, 27.5 ft., 15 Passenger Bus	$ 66,400		$ 8,600	$ 75,000	2014/15	5311(f)	
			TOTAL FY 14/15	**$ 486,923**	**$ 21,793**	**$ 99,257**	**$ 607,973**			

Fund Source	FY 14/15	FY 15/16	Total
FTA 5311	$ 22,810		$ 22,810
FTA 5311(f)	$ 485,906		$ 485,906
Local Funds	$ 99,257		$ 99,257
Total	**$ 607,973**	**$ -**	**$ 607,973**

TAB 6

2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Operating Assistance - FTA 5311 and 5311(f) Program

CTIPS ID - 230-0000-0241

CT Dist	SUBRECIPIENT	COUNTY	Project Description	100% FTA Budget	Toll Credit (Federal)	Local Match	Total Project Costs	PROGRAM OF PROJECTS DOC YR	FTA Grant Program	Comments
FTA Grant: CA-18-X069										
1	Redwood Coast	Del Norte	Operating Assistance	$ 192,249		$ 347,917	$ 540,166	2014/15	5311	
1	Bear River Band of Rohnerville Rancheria	Humboldt	Planning Assistance - Feasibility study to evaluate and development of tribally owned and operated Public Transportation Project	$ 14,000		$ 12,031	$ 26,031	2014/15	5311	
1	City of Arcata	Humboldt	Operating Assistance	$ 90,000		$ 423,018	$ 513,018	2014/15	5311	
1	City of Eureka	Humboldt	Operating Assistance	$ 47,809		$ 579,566	$ 627,375	2014/15	5311	
1	Lake Transit Authority	Lake	Operating Assistance	$ 434,526		$ 592,705	$ 1,027,231	2014/15	5311	
1	Mendocino Transit Authority	Mendocino	Operating Assistance	$ 590,261		$ 1,421,739	$ 2,012,000	2014/15	5311	
2	Lassen Transit Service Agency	Lassen	Operating Assistance	$ 234,482		$ 404,073	$ 638,555	2014/15	5311	
2	Modoc County	Modoc	Operating Assistance	$ 40,000		$ 32,429	$ 72,429	2014/15	5311	
2	Plumas County Transportation Commission	Plumas	Operating Assistance	$ 134,440		$ 424,012	$ 558,452	2014/15	5311	
2	Siskiyou County	Siskiyou	Operating Assistance	$ 301,712		$ 959,170	$ 1,260,882	2014/15	5311	
2	County of Tehama Department of Public Works	Tehama	Operating Assistance	$ 426,449		$ 873,551	$ 1,300,000	2014/15	5311	
2	Trinity County	Trinity	Operating Assistance	$ 129,012	$ 10,625	$ 49,952	$ 189,589	2014/15	5311	
3	Colusa County Transit Agency	Colusa	Operating Assistance	$ 140,746		$ 528,503	$ 669,249	2014/15	5311	
3	Glenn County Transportation Commission	Glenn	Operating Assistance	$ 188,970		$ 528,503	$ 717,473	2014/15	5311	
3	Nevada County Dept of Public Works, Transit Services Div	Nevada	Operating Assistance	$ 350,000		$ 1,156,153	$ 1,506,153	2014/15	5311	
3	Town of Truckee	Nevada	Operating Assistance	$ 128,887		$ 465,213	$ 594,100	2014/15	5311	
3	Sierra County Transportation Commission	Sierra	Operating Assistance	$ 40,000		$ 74,316	$ 114,316	2014/15	5311	
9	Eastern Sierra Transit Authority	Inyo	Operating Assistance	$ 124,623		$ 653,794	$ 778,417	2014/15	5311	
9	Eastern Sierra Transit Authority	Mono	Operating Assistance	$ 95,432		$ 352,758	$ 448,190	2014/15	5311	
10	Alpine County	Alpine	Operating Assistance	$ 42,710		$ 34,482	$ 77,192	2014/15	5311	
10	Amador Regional Transit System	Amador	Operating Assistance	$ 255,958		$ 872,364	$ 1,128,322	2014/15	5311	
10	Calaveras County Public Works	Calaveras	Operating Assistance	$ 306,268		$ 443,562	$ 749,830	2014/15	5311	
10	Mariposa County	Mariposa	Operating Assistance	$ 122,640		$ 99,209	$ 221,849	2014/15	5311	
10	Tuolumne County Transit Agency (TCTA)	Tuolumne	Operating Assistance	$ 372,033		$ 1,097,440	$ 1,469,473	2014/15	5311	
			TOTAL FY 14/15	**$ 4,803,207**	**$ 10,625**	**$ 12,426,460**	**$ 17,240,292**			
1	Redwood Coast Transit Authority	Del Norte	Operating Assistance	$ 165,990	$ 134,010	$ 9,385	$ 309,385	2014/15	5311(f)	
1	Mendocino Transit Authority	Mendocino	Operating Assistance	$ 99,594	$ 80,406		$ 180,000	2014/15	5311(f)	
2	Modoc County	Modoc	Operating Assistance	$ 38,609		$ 31,170	$ 69,779	2014/15	5311(f)	
2	Plumas County	Plumas	Operating Assistance	$ 99,930	$ 80,677	$-	$ 180,607	2014/15	5311(f)	
2	Trinity County	Trinity	Operating Assistance	$ 300,000		$ 48,896	$ 348,896	2014/15	5311(f)	
2	Trinity County	Trinity	Operating Assistance	$ 126,789	$ 102,361		$ 229,150	2014/15	5311(f)	
10	Amador Transit	Amador	Capital - Planning: Feasibility study on providing Intercity Bus Service from Amador County to the Sacramento Greyhound Station	$ 61,971	$ 8,029		$ 70,000	2014/15	5311(f)	
10	Calaveras County	Calaveras	Operating Assistance	$ 59,600	$-	$ 48,056	$ 107,656	2014/15	5311(f)	
			TOTAL FY 14/15	**$ 952,483**	**$ 405,483**	**$ 137,507**	**$ 1,495,473**			

Fund Sources	**FY 14/15**
FTA 5311 Funds (incl toll credits)	$ 4,813,832
FTA 5311(f) Funds (incl toll credits)	$ 1,357,966
Local Funds	$ 12,563,967
Total	**$ 18,735,765**

2012/13-2017/18 Highway Bridge Program

TAB 7

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 50 County: Statewide Planning

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Caltrans

NBIL001: Federally mandated Inspection Program. State inspection of local agency owned bridges. State pays match. CTIPS ID #230-0000-0146.

Fed Proj: BRNBISL-6200(011)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON			19,000,000		19,000,000				38,000,000
Total			19,000,000		19,000,000				38,000,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			16,820,700		16,820,700				33,641,400
Local Match			2,179,300		2,179,300				4,358,600
LSSRP Bond									
Local AC									
Total			19,000,000		19,000,000				38,000,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3153	HBP	PE	-1,257,701								-1,257,701
	Local Match		-314,425								-314,425
Fed. Reimb. Rate: 80.00%		3/25/2013 Eric Bost: Delete prior amounts								Total:	-1,572,126
3153	HBP	PE	-33,823,683		-11,863,020		-11,863,020				-57,549,723
	Local Match		-4,382,217		-1,536,980		-1,536,980				-7,456,177
Fed. Reimb. Rate: 88.53%		3/25/2013 Eric Bost: Delete PE funds and program as non-infrastructure project.								Total:	-65,005,900
3153	HBP	PE			5,665,920		5,665,920				11,331,840
	Local Match				734,080		734,080				1,468,160
Fed. Reimb. Rate: 88.53%		10/1/2012 Eric Bost: SM&I has requested increases based on MAP-21 work load. See Edocs for request.								Total:	12,800,000
3153	HBP	PE		-6,197,100			6,197,100				
	Local Match			-802,900			802,900				
Fed. Reimb. Rate: 88.53%		10/12/2011 Eric Bost: Per survey and non-response. See e-mail 10/12/2011 in edocs.								Total:	

2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 50 County: Statewide Planning

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3153	HBP	PE	-246,900								-246,900
	Local Match		-31,989								-31,989
Fed. Reimb. Rate: 88.53%			5/12/2010 Eric Bost: Advanced FFY 10/11 funding with EPSP.							Total:	-278,889
3153	HBP	PE	442,650	6,197,100	6,197,100						12,836,850
	Local Match		57,350	802,900	802,900						1,663,150
Fed. Reimb. Rate: 88.53%			3/9/2010 Eric Bost: Adds funds for new act and through next FTIP cycle.							Total:	14,500,000
3153	HBP	PE	5,311,800								5,311,800
	Local Match		688,200								688,200
Fed. Reimb. Rate: 88.53%			3/12/2009 Eric Bost: Post programming change to fund inspection through FFY 9/10							Total:	6,000,000
3153	HBP	PE	1,257,701								1,257,701
	Local Match		314,425								314,425
Fed. Reimb. Rate: 80.00%			3/12/2009 Eric Bost: For Final Voucher of BRNBISL-6200(011).							Total:	1,572,126
3153	HBP	PE	400,000								400,000
	Local Match		51,824								51,824
Fed. Reimb. Rate: 88.53%			3/12/2009 Eric Bost: Shows prior year EPSP and prior obligations on BR-HBIS(503)							Total:	451,824
3153	HBP	PE	17,263,350								17,263,350
	Local Match		2,236,650								2,236,650
Fed. Reimb. Rate: 88.53%			4/10/2008 Shannon Mlcoch: additional funds to cover inspection budget increase							Total:	19,500,000
3153	HBP	PE	-679,056								-679,056
	Local Match		-87,979								-87,979
Fed. Reimb. Rate: 88.53%			Funds not needed.							Total:	-767,035
3153	HBP	PE	11,331,840								11,331,840
	Local Match		1,468,160								1,468,160
Fed. Reimb. Rate: 88.53%										Total:	12,800,000

2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 50 County: Statewide Planning

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			16,820,700		16,820,700				33,641,400
Local Match			2,179,300		2,179,300				4,358,600
LSSRP Bond									
Local AC									
Total			19,000,000		19,000,000				38,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3153	HBP	CON			4,957,680		4,957,680				9,915,360	New!
	Local Match				642,320		642,320				1,284,640	
Fed. Reimb. Rate: 88.53%		11/8/2013 Linda Newton: Revised funding as requested by SMI for load rating of local agency bridges and addition of Santa Clara County bridges back to SMI.								Total:	11,200,000	
3153	HBP	CON			11,863,020		11,863,020				23,726,040	
	Local Match				1,536,980		1,536,980				3,073,960	
Fed. Reimb. Rate: 88.53%		3/25/2013 Eric Bost: Program as non-infrastructure proejct.								Total:	26,800,000	

TAB 8

2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Activities that do not lead to Construction - HBP

CTIPS ID: 230-0000-0395

Dist	Project Sponsor	Project Title/Description	Fund Source	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total Project Cost	Comment
VAR	Caltrans	Statewide funding for Local Bridge Project Studies - Define project scopes, purposes and need under the requirements of the Local Assistance HBP Program	HBP		5,000,000			5,000,000	
VAR	Caltrans	Statewide funding for the development of Local Highway Bridge Preventive Maintenance Plans	HBP		4,540,000			4,540,000	
Total by Fiscal Year					**9,540,000**			**9,540,000**	

TAB 9

2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Local Highway Bridge Replacement and Rehabilitation Program

CTIPS ID: 230-0000-0031

Funding Source	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Beyond	Total Project Cost
HBP	26,769,424	9,389,565	21,293,111	40,719,818	299,640,211	**397,812,129**
Local Match	1,583,980	138,122	1,742,466	383,844	9,194,598	**13,043,010**
STIP AC	855,000	5,152,000	254,000	395,000		**6,656,000**
LSSRP Bond	482,007	117,223	11,470	685,963	974,950	**2,271,613**
Local AC						**-**
	29,690,411	**14,796,910**	**23,301,047**	**42,184,625**	**309,809,759**	**419,782,752**

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

4/2/2014, 10:33 AM

Notes:

1) This is the FTIP lump sum “backup” list for HBP funded projects that are in Non-MPO Areas of the State. Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 19

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Alpine

Responsible Agency	HBP-ID	Project Description
Alpine County	3661	BRIDGE NO. 31C0002, DIXON MINE ROAD OVER WOLF CREEK, 0.2 MI. E/O WOLF CREEK ROAD. Replace one-lane timber bridge with a standard 2-lane bridge. 9/21/2010: Toll Credits programmed for PE R/W & CON.

Project #: 5931(027)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000	261,000							361,000
R/W					25,000				25,000
CON								1,179,000	1,179,000
Total	100,000	261,000			25,000			1,179,000	1,565,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	100,000	261,000			25,000			1,179,000	1,565,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000	261,000			25,000			1,179,000	1,565,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	100,000	261,000							361,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000	261,000							361,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
Total					25,000				25,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,179,000	1,179,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,179,000	1,179,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Alpine

Responsible Agency	HBP-ID	Project Description
Alpine County	3701	BRIDGE NO. 31C0005, HOT SPRINGS ROAD OVER HOT SPRINGS CREEK, 1.8 MI. W/O SAWMILL ROAD. Replace 2-lane bridge with a standard 2-lane bridge.

Project #: 5931(030)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	337,500								337,500
R/W									
CON								1,890,000	1,890,000
Total	337,500							1,890,000	2,227,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	298,789							1,673,217	1,972,006
Local Match	38,711							216,783	255,494
LSSRP Bond									
Local AC									
Total	337,500							1,890,000	2,227,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	298,789								298,789
Local Match	38,711								38,711
LSSRP Bond									
Local AC									
Total	337,500								337,500

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,673,217	1,673,217
Local Match								216,783	216,783
LSSRP Bond									
Local AC									
Total								1,890,000	1,890,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency	HBP-ID	Project Description
Amador City	3388	BRIDGE NO. 26C0052, Main Street, OVER Amador Creek, City of Amador. Replace historic 2-lane bridge with a new 2-lane bridge.

Project #: 5228(002)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	560,000								560,000
R/W		327,328							327,328
CON		3,894,303							3,894,303
Total	560,000	4,221,631							4,781,631

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	495,768	3,737,410							4,233,178
Local Match	64,232	484,221							548,453
LSSRP Bond									
Local AC									
Total	560,000	4,221,631							4,781,631

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	495,768								495,768
Local Match	64,232								64,232
LSSRP Bond									
Local AC									
Total	560,000								560,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		289,783							289,783
Local Match		37,545							37,545
LSSRP Bond									
Local AC									
Total		327,328							327,328

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		3,447,626							3,447,626
Local Match		446,677							446,677
LSSRP Bond									
Local AC									
Total		3,894,303							3,894,303

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency	HBP-ID	Project Description
Amador County	861	BRIDGE NO. 26C0021, FIDDLETOWN ROAD OVER NORTH FORK DRY CREEK, 0.2 MI E AMERICAN FLAT RD. Replace existing 2-lane bridge with a standard 2-lane bridge.

Project #: 5926(035)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	185,000	540,000	83,152						808,152
R/W					45,000				45,000
CON								1,710,800	1,710,800
Total	185,000	540,000	83,152		45,000			1,710,800	2,563,952

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	163,781	478,062	73,614		39,839			1,514,571	2,269,867
Local Match	21,220	61,938	9,538		5,162			196,229	294,085
LSSRP Bond									
Local AC									
Total	185,000	540,000	83,152		45,000			1,710,800	2,563,952

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	163,781	478,062	73,614						715,457
Local Match	21,220	61,938	9,538						92,695
LSSRP Bond									
Local AC									
Total	185,000	540,000	83,152						808,152

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					39,839				39,839
Local Match					5,162				5,162
LSSRP Bond									
Local AC									
Total					45,000				45,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,514,571	1,514,571
Local Match								196,229	196,229
LSSRP Bond									
Local AC									
Total								1,710,800	1,710,800

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency	HBP-ID	Project Description
Amador County	3649	BRIDGE NO. 26C0026, BELL ROAD OVER BIG INDIAN CREEK, 0.15 MI E/O SR 49. Replace one-lane bridge with a new one-lane bridge (No Added Lane Capacity). 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Change!

Project #: 5926(050)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	95,000	391,000							486,000
R/W					50,000				50,000
CON								1,372,000	1,372,000
Total	95,000	391,000			50,000			1,372,000	1,908,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	95,000	391,000			50,000			1,372,000	1,908,000
Local Match									
LSSRP Bond									
Local AC									
Total	95,000	391,000			50,000			1,372,000	1,908,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	95,000	391,000							486,000
Local Match									
LSSRP Bond									
Local AC									
Total	95,000	391,000							486,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,372,000	1,372,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,372,000	1,372,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency	HBP-ID	Project Description
Amador County	4128	BRIDGE NO. 26C0030, CARBONDALE ROAD OVER WILLOW CREEK, E/O FOREST HOME RD. Bridge Rehabilitation. Widen 2-lane bridge to standard 2-lane width. 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Project #: 5926(055)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			100,000	165,925					265,925
R/W					75,000				75,000
CON								1,489,180	1,489,180
Total			100,000	165,925	75,000			1,489,180	1,830,105

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			100,000	165,925	75,000			1,489,180	1,830,105
Local Match									
LSSRP Bond									
Local AC									
Total			100,000	165,925	75,000			1,489,180	1,830,105

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			100,000	165,925					265,925
Local Match									
LSSRP Bond									
Local AC									
Total			100,000	165,925					265,925

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					75,000				75,000
Local Match									
LSSRP Bond									
Local AC									
Total					75,000				75,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,489,180	1,489,180
Local Match									
LSSRP Bond									
Local AC									
Total								1,489,180	1,489,180

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency	HBP-ID	Project Description
Amador County	3654	BRIDGE NO. 26C0042, OLD AMADOR ROAD OVER RANCHERIA CREEK, 0.8 MI. W/O O'NEILL ALLEY. Replace one-lane bridge with a new one-lane bridge (No Added Lane Capacity). 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5926(051)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	162,500	377,500							540,000
R/W					20,000				20,000
CON								1,516,200	1,516,200
Total	162,500	377,500			20,000			1,516,200	2,076,200

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	162,500	377,500			20,000			1,516,200	2,076,200
Local Match									
LSSRP Bond									
Local AC									
Total	162,500	377,500			20,000			1,516,200	2,076,200

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	162,500	377,500							540,000
Local Match									
LSSRP Bond									
Local AC									
Total	162,500	377,500							540,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,516,200	1,516,200
Local Match									
LSSRP Bond									
Local AC									
Total								1,516,200	1,516,200

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency	HBP-ID	Project Description
Amador County	3203	BRIDGE NO. 26C0043, BUNKER HILL ROAD OVER RANCHERIA CREEK, 0.6 MI NORTH OF SCHOOL ST. Replace existing 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5926(031)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	305,000	349,000	130,000						784,000
R/W					45,000				45,000
CON							1,601,600		1,601,600
Total	305,000	349,000	130,000		45,000		1,601,600		2,430,600

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	244,000	279,200	104,000		45,000		1,601,600		2,273,800
Local Match	61,000	69,800	26,000						156,800
LSSRP Bond									
Local AC									
Total	305,000	349,000	130,000		45,000		1,601,600		2,430,600

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	244,000	279,200	104,000						627,200
Local Match	61,000	69,800	26,000						156,800
LSSRP Bond									
Local AC									
Total	305,000	349,000	130,000						784,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					45,000				45,000
Local Match									
LSSRP Bond									
Local AC									
Total					45,000				45,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							1,601,600		1,601,600
Local Match									
LSSRP Bond									
Local AC									
Total							1,601,600		1,601,600

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency	HBP-ID	Project Description
Amador County	3454	PM00038, Bridge Preventive Maintenance Program, various locations within Amador County. See Caltrans Local Assistance HBP website for backup list of bridges.

Project #: 5926(049)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	70,000		5,000						75,000
R/W									
CON				100,800					100,800
Total	70,000		5,000	100,800					175,800

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	61,971		4,427	89,238					155,636
Local Match	8,029		574	11,562					20,164
LSSRP Bond									
Local AC									
Total	70,000		5,000	100,800					175,800

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	61,971		4,427						66,398
Local Match	8,029		574						8,603
LSSRP Bond									
Local AC									
Total	70,000		5,000						75,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				89,238					89,238
Local Match				11,562					11,562
LSSRP Bond									
Local AC									
Total				100,800					100,800

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency	HBP-ID	Project Description
Jackson	3621	BRIDGE NO. 26C0004, SOUTH AVENUE OVER SOUTH FORK JACKSON CREEK, 100 FT. E/O SR49. Replace one-lane bridge with a standard 2-lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5141(014)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	385,880								385,880
R/W					300,000				300,000
CON								1,929,400	1,929,400
Total	385,880				300,000			1,929,400	2,615,280

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	385,880				300,000			1,929,400	2,615,280
Local Match									
LSSRP Bond									
Local AC									
Total	385,880				300,000			1,929,400	2,615,280

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	385,880								385,880
Local Match									
LSSRP Bond									
Local AC									
Total	385,880								385,880

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,929,400	1,929,400
Local Match									
LSSRP Bond									
Local AC									
Total								1,929,400	1,929,400

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency	HBP-ID	Project Description
Jackson	3796	BRIDGE NO. 26C0008, PITT STREET OVER MIDDLE FORK JACKSON CREEK, JUST N/W OF SR 88. Replace historic one-lane bridge with a new one-lane bridge. 3/8/2011: Toll Credits programmed for PE, R/W, & CON.

Project #: 5141(018)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	222,500								222,500
R/W					50,000				50,000
CON								1,246,000	1,246,000
Total	222,500				50,000			1,246,000	1,518,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	222,500				50,000			1,246,000	1,518,500
Local Match									
LSSRP Bond									
Local AC									
Total	222,500				50,000			1,246,000	1,518,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	222,500								222,500
Local Match									
LSSRP Bond									
Local AC									
Total	222,500								222,500

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,246,000	1,246,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,246,000	1,246,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency	HBP-ID	Project Description
Jackson	3674	BRIDGE NO. 26C0035, FRENCH BAR ROAD OVER SOUTH FORK JACKSON CREEK, 0.1 MI. E/O SR49. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5141(015)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	222,832								222,832
R/W					125,000				125,000
CON								1,247,862	1,247,862
Total	222,832				125,000			1,247,862	1,595,694

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	222,832				125,000			1,247,862	1,595,694
Local Match									
LSSRP Bond									
Local AC									
Total	222,832				125,000			1,247,862	1,595,694

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	222,832								222,832
Local Match									
LSSRP Bond									
Local AC									
Total	222,832								222,832

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					125,000				125,000
Local Match									
LSSRP Bond									
Local AC									
Total					125,000				125,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,247,862	1,247,862
Local Match									
LSSRP Bond									
Local AC									
Total								1,247,862	1,247,862

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency	HBP-ID	Project Description
Sutter Creek	3658	BRIDGE NO. 26C0036, BADGER STREET OVER SUTTER CREEK, 0.1 MI. W/O SR49. Replace 2-lane bridge with a standard 2-lane bridge. 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5215(012)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	272,030								272,030
R/W					125,000				125,000
CON								1,523,368	1,523,368
Total	272,030				125,000			1,523,368	1,920,398

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	272,030				125,000			1,523,368	1,920,398
Local Match									
LSSRP Bond									
Local AC									
Total	272,030				125,000			1,523,368	1,920,398

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	272,030								272,030
Local Match									
LSSRP Bond									
Local AC									
Total	272,030								272,030

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					125,000				125,000
Local Match									
LSSRP Bond									
Local AC									
Total					125,000				125,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,523,368	1,523,368
Local Match									
LSSRP Bond									
Local AC									
Total								1,523,368	1,523,368

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency	HBP-ID	Project Description
Sutter Creek	3359	BRIDGE NO. 26C0051, Main Street OVER Sutter Creek, in City of Sutter Creek. Replace 2-lane bridge with a standard 2-lane bridge.

Project #: 5215(010)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	469,000								469,000
R/W					40,000				40,000
CON						2,583,000			2,583,000
Total	469,000				40,000	2,583,000			3,092,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	415,206				35,412	2,286,730			2,737,348
Local Match	53,794				4,588	296,270			354,652
LSSRP Bond									
Local AC									
Total	469,000				40,000	2,583,000			3,092,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	415,206								415,206
Local Match	53,794								53,794
LSSRP Bond									
Local AC									
Total	469,000								469,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					35,412				35,412
Local Match					4,588				4,588
LSSRP Bond									
Local AC									
Total					40,000				40,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						2,286,730			2,286,730
Local Match						296,270			296,270
LSSRP Bond									
Local AC									
Total						2,583,000			2,583,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency	HBP-ID	Project Description
Calaveras County	3335	BRIDGE NO. 00L0038, HAWVER ROAD OVER NORTH FORK CALAVERAS CREEK. Replace low water crossing with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for Con. 9/27/2012: Toll credits used for R/W.

Project #: 5930(038)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	289,932		190,193						480,125
R/W					250,000				250,000
CON								3,553,000	3,553,000
Total	289,932		190,193		250,000			3,553,000	4,283,125

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	256,677		168,378		250,000			3,553,000	4,228,055
Local Match	33,255		21,815						55,070
LSSRP Bond									
Local AC									
Total	289,932		190,193		250,000			3,553,000	4,283,125

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	256,677		168,378						425,055
Local Match	33,255		21,815						55,070
LSSRP Bond									
Local AC									
Total	289,932		190,193						480,125

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,553,000	3,553,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,553,000	3,553,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency	HBP-ID	Project Description
Calaveras County	3336	BRIDGE NO. 00L0039, STAGECOACH ROAD OVER LITTLE JOHNS CREEK. Replace low water crossing with a standard 2-lane bridge (No Added Lane Capacity). 4/5/2010: Toll Credits programmed for Con. 9/21/2012: Toll credits used for R/W.

Project #: 5930(039)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	337,000								337,000
R/W					250,000				250,000
CON								1,820,000	1,820,000
Total	337,000				250,000			1,820,000	2,407,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	298,346				250,000			1,820,000	2,368,346
Local Match	38,654								38,654
LSSRP Bond									
Local AC									
Total	337,000				250,000			1,820,000	2,407,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	298,346								298,346
Local Match	38,654								38,654
LSSRP Bond									
Local AC									
Total	337,000								337,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,820,000	1,820,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,820,000	1,820,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency	HBP-ID	Project Description
Calaveras County	3689	BRIDGE NO. 00L0042, HOGAN DAM ROAD OVER BEAR CREEK, 3.3 MI. N/O HUNT ROAD. Replace low water crossing with a standard 2-lane bridge (No Added Lane Capacity). 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: NBIL(516)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	716,250								716,250
R/W					250,000				250,000
CON								4,011,000	4,011,000
Total	716,250				250,000			4,011,000	4,977,250

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	716,250				250,000			4,011,000	4,977,250
Local Match									
LSSRP Bond									
Local AC									
Total	716,250				250,000			4,011,000	4,977,250

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	716,250								716,250
Local Match									
LSSRP Bond									
Local AC									
Total	716,250								716,250

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								4,011,000	4,011,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,011,000	4,011,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency	HBP-ID	Project Description
Calaveras County	3620	BRIDGE NO. 30C0018, LIME CREEK ROAD OVER YOUNGS CREEK, 0.6 MI. SW/O SR12. Replace 2-lane bridge with a standard 2-lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5930(058)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	398,750								398,750
R/W					250,000				250,000
CON								2,233,000	2,233,000
Total	398,750				250,000			2,233,000	2,881,750

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	398,750				250,000			2,233,000	2,881,750
Local Match									
LSSRP Bond									
Local AC									
Total	398,750				250,000			2,233,000	2,881,750

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	398,750								398,750
Local Match									
LSSRP Bond									
Local AC									
Total	398,750								398,750

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,233,000	2,233,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,233,000	2,233,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency	HBP-ID	Project Description
Calaveras County	3360	BRIDGE NO. 30C0044, RAILROAD FLAT ROAD OVER ESPERANZA CREEK, BETWN RDGE RD & JES MA RD. Replace 2-lane bridge with a standard 2-lane bridge.

Project #: 5930(037)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	337,000								337,000
R/W		250,000							250,000
CON								1,820,000	1,820,000
Total	337,000	250,000						1,820,000	2,407,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	298,346	221,325						1,611,246	2,130,917
Local Match	38,654	28,675						208,754	276,083
LSSRP Bond									
Local AC									
Total	337,000	250,000						1,820,000	2,407,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	298,346								298,346
Local Match	38,654								38,654
LSSRP Bond									
Local AC									
Total	337,000								337,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		221,325							221,325
Local Match		28,675							28,675
LSSRP Bond									
Local AC									
Total		250,000							250,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,611,246	1,611,246
Local Match								208,754	208,754
LSSRP Bond									
Local AC									
Total								1,820,000	1,820,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency	HBP-ID	Project Description
Calaveras County	3167	BRIDGE NO. 30C0085, OBYRNES FERRY ROAD OVER STANISLAUS RIVER, CAL/TUO COUNTY LINE. Replace existing 2-lane bridge with a standard 2-lane bridge wide enough to accommodate shoulders (No Added Lane Capacity). This is a High Cost Project - a High Cost Project Agreement must be signed.

Project #: 5930(029)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	400,000		1,600,000					4,369,100	6,369,100
R/W						490,300			490,300
CON								55,513,750	55,513,750
Total	400,000		1,600,000			490,300		59,882,850	62,373,150

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	320,000		1,280,000			434,063		52,641,603	54,675,665
Local Match	80,000		320,000			56,237		7,241,247	7,697,485
LSSRP Bond									
Local AC									
Total	400,000		1,600,000			490,300		59,882,850	62,373,150

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	320,000		1,280,000					3,495,280	5,095,280
Local Match	80,000		320,000					873,820	1,273,820
LSSRP Bond									
Local AC									
Total	400,000		1,600,000					4,369,100	6,369,100

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						434,063			434,063
Local Match						56,237			56,237
LSSRP Bond									
Local AC									
Total						490,300			490,300

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								49,146,323	49,146,323
Local Match								6,367,427	6,367,427
LSSRP Bond									
Local AC									
Total								55,513,750	55,513,750

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency	HBP-ID	Project Description
Calaveras County	3468	PM00042, Bridge Preventive Maintenance Program, various locations within the County of Calaveras. See Caltrans Local Assistance HBP website for backup list of bridges.

Project #: 5930(079)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		100,000		100,000					200,000
R/W									
CON									
Total		100,000		100,000					200,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		88,530		88,530					177,060
Local Match		11,470		11,470					22,940
LSSRP Bond									
Local AC									
Total		100,000		100,000					200,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		88,530		88,530					177,060
Local Match		11,470		11,470					22,940
LSSRP Bond									
Local AC									
Total		100,000		100,000					200,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Colusa

Responsible Agency	HBP-ID	Project Description
Colusa County	3323	BRIDGE NO. 15C0057, DANLEY ROAD, OVER GLENN-COLUSA CANAL, 0.7 MI N FRESHWATER RD. Replace existing structurally deficient 2 lane bridge with a new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Project #: 5915(054)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	75,000								75,000
R/W					10,000				10,000
CON								672,000	672,000
Total	75,000				10,000			672,000	757,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	66,398				10,000			672,000	748,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000				10,000			672,000	757,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								672,000	672,000
Local Match									
LSSRP Bond									
Local AC									
Total								672,000	672,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Colusa

Responsible Agency	HBP-ID	Project Description
Colusa County	3338	BRIDGE NO. 15C0084, FINKS ROAD, OVER GLENN-COLUSA CANAL, AT DANLEY ROAD. Replace existing 2 lane structure with new 2 lane structure 4/1/2010: Toll Credits programmed for R/W, & Con.

Project #: 5915(055)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000								100,000
R/W					10,000				10,000
CON								662,000	662,000
Total	100,000				10,000			662,000	772,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	88,530				10,000			662,000	760,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000				10,000			662,000	772,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								662,000	662,000
Local Match									
LSSRP Bond									
Local AC									
Total								662,000	662,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Colusa

Responsible Agency	HBP-ID	Project Description
Colusa County	3258	BRIDGE NO. 15C0112, LENAHAN ROAD, OVER FUNKS CREEK, 0.2 MI W OF SUTTON ROAD. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for Con.

Project #: 5915(048)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	110,000								110,000
R/W	15,000	5,000							20,000
CON		1,034,000							1,034,000
Total	125,000	1,039,000							1,164,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	110,663	1,038,427							1,149,089
Local Match	14,338	574							14,911
LSSRP Bond									
Local AC									
Total	125,000	1,039,000							1,164,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	97,383								97,383
Local Match	12,617								12,617
LSSRP Bond									
Local AC									
Total	110,000								110,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	13,280	4,427							17,706
Local Match	1,721	574							2,294
LSSRP Bond									
Local AC									
Total	15,000	5,000							20,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		1,034,000							1,034,000
Local Match									
LSSRP Bond									
Local AC									
Total		1,034,000							1,034,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Colusa

Responsible Agency	HBP-ID	Project Description
Colusa County	3324	BRIDGE NO. 15C0131, LEESVILLE-LODGA RD, OVER LITTLE INDIAN CREEK, 6.1 MI N LEESVILLE ROAD. Replace the existing structurally deficient 2 lane structure with a new 2 lane structure. 4/1/2010: Toll Credits programmed for R/W & Con.

Project #: 5915(056)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000								100,000
R/W					15,000				15,000
CON								820,000	820,000
Total	100,000				15,000			820,000	935,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	88,530				15,000			820,000	923,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000				15,000			820,000	935,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					15,000				15,000
Local Match									
LSSRP Bond									
Local AC									
Total					15,000				15,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								820,000	820,000
Local Match									
LSSRP Bond									
Local AC									
Total								820,000	820,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Colusa

Responsible Agency	HBP-ID	Project Description
Colusa County	3374	PM00006, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #: 5915(050)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	55,750								55,750
R/W									
CON								137,250	137,250
Total	55,750							137,250	193,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	49,355							121,507	170,863
Local Match	6,395							15,743	22,137
LSSRP Bond									
Local AC									
Total	55,750							137,250	193,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	49,355								49,355
Local Match	6,395								6,395
LSSRP Bond									
Local AC									
Total	55,750								55,750

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								121,507	121,507
Local Match								15,743	15,743
LSSRP Bond									
Local AC									
Total								137,250	137,250

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Del Norte

Responsible Agency	HBP-ID	Project Description
Del Norte County	3915	BRIDGE NO. 01C0005, SOUTH FORK ROAD OVER SOUTH FORK SMITH RIVER, 0.4 MI SE OF US 199. Replace existing two lane bridge with new two lane bridge to current standards. (Note: the Local Match shown on the funding for this project is CA Forest Highways Discretionary Program funding.)

Project #: 5901(049)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		1,750,620	333,526						2,084,146
R/W					95,000				95,000
CON								11,930,663	11,930,663
Total		1,750,620	333,526		95,000			11,930,663	14,109,809

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		1,549,824	295,271		84,104			10,562,216	12,491,414
Local Match		200,796	38,255		10,897			1,368,447	1,618,395
LSSRP Bond									
Local AC									
Total		1,750,620	333,526		95,000			11,930,663	14,109,809

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		1,549,824	295,271						1,845,094
Local Match		200,796	38,255						239,052
LSSRP Bond									
Local AC									
Total		1,750,620	333,526						2,084,146

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					84,104				84,104
Local Match		-0			10,897				10,897
LSSRP Bond									
Local AC									
Total					95,000				95,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								10,562,216	10,562,216
Local Match								1,368,447	1,368,447
LSSRP Bond									
Local AC									
Total								11,930,663	11,930,663

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Del Norte

Responsible Agency	HBP-ID	Project Description
Del Norte County	3571	BRIDGE NO. 01C0011, REQUA ROAD OVER HUNTER CREEK, 0.1 MI W OF U.S.101. Replace existing 2 lane bridge with 2 lane bridge. 8/12/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5901(044)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	700,000								700,000
R/W					50,000				50,000
CON							3,925,000		3,925,000
Total	700,000				50,000		3,925,000		4,675,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	700,000				50,000		3,925,000		4,675,000
Local Match									
LSSRP Bond									
Local AC									
Total	700,000				50,000		3,925,000		4,675,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	700,000								700,000
Local Match									
LSSRP Bond									
Local AC									
Total	700,000								700,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							3,925,000		3,925,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,925,000		3,925,000

2012/13-2017/18 Highway Bridge Program

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District: 01 County: Del Norte

Responsible Agency	HBP-ID	Project Description
Del Norte County	3719	BRIDGE NO. 01C0031, BIG FLAT ROAD OVER HURDYGURDY CREEK, 2.6 MI N/O S FORK ROAD. Replace existing one lane bridge with two lane bridge. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5901(045)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	518,000		50,000						568,000
R/W					60,000				60,000
CON								2,250,050	2,250,050
Total	518,000		50,000		60,000			2,250,050	2,878,050

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	518,000		50,000		60,000			2,250,050	2,878,050
Local Match									
LSSRP Bond									
Local AC									
Total	518,000		50,000		60,000			2,250,050	2,878,050

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	518,000		50,000						568,000
Local Match									
LSSRP Bond									
Local AC									
Total	518,000		50,000						568,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,250,050	2,250,050
Local Match									
LSSRP Bond									
Local AC									
Total								2,250,050	2,250,050

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency	HBP-ID	Project Description
Glenn County	3763	BRIDGE NO. 00L0053, COUNTY ROAD 35, OVER WALKER CREEK. Build a new 2 lane bridge to replace an existing low water crossing. 1/20/2011: Toll Credits programmed for PE, R/W & CON.

Project #: NBIL(510)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	300,000		275,000						575,000
R/W					90,000				90,000
CON								3,024,000	3,024,000
Total	300,000		275,000		90,000			3,024,000	3,689,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	300,000		275,000		90,000			3,024,000	3,689,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000		275,000		90,000			3,024,000	3,689,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	300,000		275,000						575,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000		275,000						575,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					90,000				90,000
Local Match									
LSSRP Bond									
Local AC									
Total					90,000				90,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,024,000	3,024,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,024,000	3,024,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency	HBP-ID	Project Description
Glenn County	3782	BRIDGE NO. 00L0054, County Road 35 OVER Wilson Creek , Replace the existing 2 lane Low Water Crossing with a new 2 lane bridge. 1/20/2011: Toll Credits programmed for PE, R/W, & CON.

Project #: NBIL(519)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	600,000								600,000
R/W					90,000				90,000
CON								3,500,000	3,500,000
Total	600,000				90,000			3,500,000	4,190,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	600,000				90,000			3,500,000	4,190,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				90,000			3,500,000	4,190,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					90,000				90,000
Local Match									
LSSRP Bond									
Local AC									
Total					90,000				90,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency	HBP-ID	Project Description
Glenn County	4081	BRIDGE NO. 11C0011, CO RD R OVER GLENN-COLUSA CANAL, 0.3 MI N CO RD #39. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Project #: 5911(057)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		150,000	155,000						305,000
R/W					95,000				95,000
CON								1,740,000	1,740,000
Total		150,000	155,000		95,000			1,740,000	2,140,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		150,000	155,000		95,000			1,740,000	2,140,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	155,000		95,000			1,740,000	2,140,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		150,000	155,000						305,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	155,000						305,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					95,000				95,000
Local Match									
LSSRP Bond									
Local AC									
Total					95,000				95,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,740,000	1,740,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,740,000	1,740,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency	HBP-ID	Project Description
Glenn County	3748	BRIDGE NO. 11C0015, ROAD 67, OVER BRANCH HOWARD SLOUGH, 1.3 MI EAST OF ROAD Z. Replace this 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON. 10/8/2013: Toll credits used for R/W.

Project #: 5911(048)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,477,000		-857,000						620,000
R/W					60,000				60,000
CON								4,964,000	4,964,000
Total	1,477,000		-857,000		60,000			4,964,000	5,644,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,477,000		-857,000		60,000			4,964,000	5,644,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,477,000		-857,000		60,000			4,964,000	5,644,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,477,000		-857,000						620,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,477,000		-857,000						620,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								4,964,000	4,964,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,964,000	4,964,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency	HBP-ID	Project Description
Glenn County	3749	BRIDGE NO. 11C0016, ROAD 67, OVER HOWARD SLOUGH, 1.7 MI E RD Z. Replace the existing 2 lane Structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON.

Project #: 5911(047)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	550,000			60,000					610,000
R/W									
CON								3,285,500	3,285,500
Total	550,000			60,000				3,285,500	3,895,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	550,000			60,000				3,285,500	3,895,500
Local Match									
LSSRP Bond									
Local AC									
Total	550,000			60,000				3,285,500	3,895,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	550,000			60,000					610,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000			60,000					610,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,285,500	3,285,500
Local Match									
LSSRP Bond									
Local AC									
Total								3,285,500	3,285,500

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency	HBP-ID	Project Description
Glenn County	3750	BRIDGE NO. 11C0017, COUNTY RD 67, OVER HOWARD SLOUGH, 1.8 MI E OF RD 'Z'. Replace the 2 lane functionally obsolete bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON.

Project #: 5911(049)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	308,000		144,000						452,000
R/W					60,000				60,000
CON								2,600,000	2,600,000
Total	308,000		144,000		60,000			2,600,000	3,112,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	308,000		144,000		60,000			2,600,000	3,112,000
Local Match									
LSSRP Bond									
Local AC									
Total	308,000		144,000		60,000			2,600,000	3,112,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	308,000		144,000						452,000
Local Match									
LSSRP Bond									
Local AC									
Total	308,000		144,000						452,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,600,000	2,600,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,600,000	2,600,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency	HBP-ID	Project Description
Glenn County	4080	BRIDGE NO. 11C0091, IRR ROAD 305 OVER WATSON CREEK, JUST EAST OF ROAD 306. Replace existing 2 lane bridge with a new 2 lane bridge. 3/25/2013: Toll Credits programmed for PE, R/W & CON.

Project #: 5911(056)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		150,000	140,000						290,000
R/W					60,000				60,000
CON								1,635,000	1,635,000
Total		150,000	140,000		60,000			1,635,000	1,985,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		150,000	140,000		60,000			1,635,000	1,985,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	140,000		60,000			1,635,000	1,985,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		150,000	140,000						290,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	140,000						290,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,635,000	1,635,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,635,000	1,635,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency	HBP-ID	Project Description
Glenn County	4082	BRIDGE NO. 11C0132, COUNTY ROAD 200 OVER BRANCH SALT CREEK, 0.8 MI W OF RD #306. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Project #: 5911(058)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		150,000	75,000						225,000
R/W					100,000				100,000
CON								1,267,000	1,267,000
Total		150,000	75,000		100,000			1,267,000	1,592,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		150,000	75,000		100,000			1,267,000	1,592,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	75,000		100,000			1,267,000	1,592,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		150,000	75,000						225,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	75,000						225,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,267,000	1,267,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,267,000	1,267,000

2012/13-2017/18 Highway Bridge Program

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District: 03 County: Glenn

Responsible Agency	HBP-ID	Project Description
Glenn County	4083	BRIDGE NO. 11C0163, COUNTY ROAD 303 OVER S FK WILLOW CREEK, 4.3 MI S OF S.H. 162. Replace existing 2 lane bridge with a new 2 lane bridge on a new alignment, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Project #: 5911(059)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		150,000	10,000						160,000
R/W					100,000				100,000
CON								903,000	903,000
Total		150,000	10,000		100,000			903,000	1,163,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		150,000	10,000		100,000			903,000	1,163,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	10,000		100,000			903,000	1,163,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		150,000	10,000						160,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	10,000						160,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								903,000	903,000
Local Match									
LSSRP Bond									
Local AC									
Total								903,000	903,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency	HBP-ID	Project Description
Glenn County	3751	BRIDGE NO. 11C0179, COUNTY ROAD #67, OVER BRANCH HOWARD SLOUGH, 1.9 MI E OF RD Z. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON.

Project #: 5911(050)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	120,000		326,000						446,000
R/W					60,000				60,000
CON								1,900,000	1,900,000
Total	120,000		326,000		60,000			1,900,000	2,406,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	120,000		326,000		60,000			1,900,000	2,406,000
Local Match									
LSSRP Bond									
Local AC									
Total	120,000		326,000		60,000			1,900,000	2,406,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	120,000		326,000						446,000
Local Match									
LSSRP Bond									
Local AC									
Total	120,000		326,000						446,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,900,000	1,900,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,900,000	1,900,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Glenn

Responsible Agency	HBP-ID	Project Description
Glenn County	1875	BRIDGE NO. 11C0245, ROAD 200A OVER STONY CREEK, 7 MI SW OF ROAD 206. Replace the existing structurally deficient one lane bridge with a new two lane bridge 4/1/2010: Toll credits used for R/W & CON.

Project #: 5911(031)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	582,000								582,000
R/W					60,000				60,000
CON								5,439,000	5,439,000
Total	582,000				60,000			5,439,000	6,081,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	465,600				60,000			5,439,000	5,964,600
Local Match	116,400								116,400
LSSRP Bond									
Local AC									
Total	582,000				60,000			5,439,000	6,081,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	465,600								465,600
Local Match	116,400								116,400
LSSRP Bond									
Local AC									
Total	582,000								582,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								5,439,000	5,439,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,439,000	5,439,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency	HBP-ID	Project Description
Humboldt County	1917	BRIDGE NO. 04C0055, MATTOLE RD(HNYDEW), OVER MATTOLE RIVER (HONEYDEW), E OF JCT WILDER RIDGE RD. Replace 1 lane bridge with 2 lane bridge.

Project #: 5904(024)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	900,000								900,000
R/W					25,000				25,000
CON						5,975,000			5,975,000
Total	900,000				25,000	5,975,000			6,900,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	796,770				22,133	5,289,668			6,108,570
Local Match	103,230				2,868	673,863			779,960
LSSRP Bond						11,470			11,470
Local AC									
Total	900,000				25,000	5,975,000			6,900,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	796,770								796,770
Local Match	103,230								103,230
LSSRP Bond									
Local AC									
Total	900,000								900,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					22,133				22,133
Local Match					2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						5,289,668			5,289,668
Local Match						673,863			673,863
LSSRP Bond						11,470			11,470
Local AC									
Total						5,975,000			5,975,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency	HBP-ID	Project Description
Humboldt County	1928	BRIDGE NO. 04C0104, WADDINGTON RD, OVER SALT RIVER, 1.0 MI N GRIZZLY BLUFF RD. LSSRP Seismic Retrofit 4/5/2010: Toll Credits programmed for R/W.

Project #: 5904(094)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	79,677								79,677
R/W	10,000								10,000
CON					1,000,000				1,000,000
Total	89,677				1,000,000				1,089,677

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	80,538				885,300				965,838
Local Match	9,139								9,139
LSSRP Bond					114,700				114,700
Local AC									
Total	89,677				1,000,000				1,089,677

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	70,538								70,538
Local Match	9,139								9,139
LSSRP Bond									
Local AC									
Total	79,677								79,677

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	10,000								10,000
Local Match									
LSSRP Bond									
Local AC									
Total	10,000								10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					885,300				885,300
Local Match									
LSSRP Bond					114,700				114,700
Local AC									
Total					1,000,000				1,000,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency	HBP-ID	Project Description
Humboldt County	3717	BRIDGE NO. 04C0117, RED CAP ROAD OVER BIG ROCK GULCH, 1/3 MI SW HIGHWAY 96. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 12' lanes and 6' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5904(113)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	483,000								483,000
R/W			100,000						100,000
CON								1,757,000	1,757,000
Total	483,000		100,000					1,757,000	2,340,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	483,000		100,000					1,757,000	2,340,000
Local Match									
LSSRP Bond									
Local AC									
Total	483,000		100,000					1,757,000	2,340,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	483,000								483,000
Local Match									
LSSRP Bond									
Local AC									
Total	483,000								483,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			100,000						100,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000						100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,757,000	1,757,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,757,000	1,757,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency	HBP-ID	Project Description
Humboldt County	3946	BRIDGE NO. 04C0124, BROOKWOOD DRIVE OVER JACOBY CREEK, 0.1 MI S/O JACOBY CRK RD. Rehab existing one lane bridge 5/18/2012: Toll Credits programmed for PE, R/W, & CON.

Change!

Project #: 5904(126)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		170,000							170,000
R/W					5,000				5,000
CON								306,000	306,000
Total		170,000			5,000			306,000	481,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		170,000			5,000			306,000	481,000
Local Match									
LSSRP Bond									
Local AC									
Total		170,000			5,000			306,000	481,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		170,000							170,000
Local Match									
LSSRP Bond									
Local AC									
Total		170,000							170,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					5,000				5,000
Local Match									
LSSRP Bond									
Local AC									
Total					5,000				5,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								306,000	306,000
Local Match									
LSSRP Bond									
Local AC									
Total								306,000	306,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency	HBP-ID	Project Description
Humboldt County	4196	BRIDGE NO. 04C0171, HOLMES FLAT ROAD OVER LARABEE LOW LEVEL-EEL RI, NEAR HOLMES. Replace 1 lane bridge with 2 lane bridge. Minimal Application 3/14/2014: Toll Credits programmed for PE, R/W, & CON.

New!

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				350,000		1,000,000			1,350,000
R/W								105,000	105,000
CON								18,595,000	18,595,000
Total				350,000		1,000,000		18,700,000	20,050,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				350,000		1,000,000		18,700,000	20,050,000
Local Match									
LSSRP Bond									
Local AC									
Total				350,000		1,000,000		18,700,000	20,050,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				350,000		1,000,000			1,350,000
Local Match									
LSSRP Bond									
Local AC									
Total				350,000		1,000,000			1,350,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								105,000	105,000
Local Match									
LSSRP Bond									
Local AC									
Total								105,000	105,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								18,595,000	18,595,000
Local Match									
LSSRP Bond									
Local AC									
Total								18,595,000	18,595,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency	HBP-ID	Project Description
Humboldt County	3718	BRIDGE NO. 04C0173, PINE HILL RD OVER MARTIN SLOUGH, 0.2 MI E/O ELK RIVER RD. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 11' lanes and 5' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5904(112)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	492,000								492,000
R/W					50,000				50,000
CON								1,496,000	1,496,000
Total	492,000				50,000			1,496,000	2,038,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	492,000				50,000			1,496,000	2,038,000
Local Match									
LSSRP Bond									
Local AC									
Total	492,000				50,000			1,496,000	2,038,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	492,000								492,000
Local Match									
LSSRP Bond									
Local AC									
Total	492,000								492,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,496,000	1,496,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,496,000	1,496,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency	HBP-ID	Project Description
Humboldt County	3947	BRIDGE NO. 04C0209, GRIZZLY BLUFF ROAD OVER WILLIAMS CREEK, 1 MI EAST OF ROUTE 211. Replace existing two lane bridge with two lane bridge.

Project #: 5904(127)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		130,000							130,000
R/W					20,000				20,000
CON								1,232,000	1,232,000
Total		130,000			20,000			1,232,000	1,382,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		115,089			17,706			1,090,690	1,223,485
Local Match		14,911			2,294			141,310	158,515
LSSRP Bond									
Local AC									
Total		130,000			20,000			1,232,000	1,382,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		115,089							115,089
Local Match		14,911							14,911
LSSRP Bond									
Local AC									
Total		130,000							130,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,090,690	1,090,690
Local Match								141,310	141,310
LSSRP Bond									
Local AC									
Total								1,232,000	1,232,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Humboldt

Responsible Agency	HBP-ID	Project Description
Humboldt County	3395	PM00026, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #:

5904(090)
5904(091)
5904(092)
5904(119)
5904(122)
5904(135)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	189,985		113,931						303,916
R/W									
CON	399,500	201,012		827,691	131,212				1,559,415
Total	589,485	201,012	113,931	827,691	131,212				1,863,331

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	521,871	177,956	100,863	732,755	116,162				1,649,607
Local Match	67,614	23,056	13,068	94,936	15,050				213,724
LSSRP Bond									
Local AC									
Total	589,485	201,012	113,931	827,691	131,212				1,863,331

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	168,194		100,863						269,057
Local Match	21,791		13,068						34,859
LSSRP Bond									
Local AC									
Total	189,985		113,931						303,916

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	353,677	177,956		732,755	116,162				1,380,550
Local Match	45,823	23,056		94,936	15,050				178,865
LSSRP Bond									
Local AC									
Total	399,500	201,012		827,691	131,212				1,559,415

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 09 County: Inyo

Responsible Agency	HBP-ID	Project Description
Inyo County	3612	BRIDGE NO. 48C0011, CARROLL CRK RD OVER LOS ANGELES AQUEDUCT, 0.4 MI W OF RTE 395 JCT. Bridge rehabilitation. No adding lane capacity. 9/3/2010: Toll Credits programmed for PE & CON. 9/20/2012: Toll credits used for R/W.

Project #: 5948(074)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	75,000		525,000						600,000
R/W					50,000				50,000
CON								2,000,000	2,000,000
Total	75,000		525,000		50,000			2,000,000	2,650,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	75,000		525,000		50,000			2,000,000	2,650,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000		525,000		50,000			2,000,000	2,650,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	75,000		525,000						600,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000		525,000						600,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	3895	BRIDGE NO. 14C0015, FIRST STREET OVER CLOVER CREEK, 0.1 MI E MAIN ST UPER LK. Replace existing two lane bridge with new two lane bridge wide enough to accommodate traffic lanes, shoulders and sidewalks. No added capacity. 1/17/2012: Toll Credits programmed for PE, R/W, & CON.

Project #: 5914(079)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	415,000								415,000
R/W					50,000				50,000
CON								1,497,000	1,497,000
Total	415,000				50,000			1,497,000	1,962,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	415,000				50,000			1,497,000	1,962,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000				50,000			1,497,000	1,962,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,497,000	1,497,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,497,000	1,497,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	3824	BRIDGE NO. 14C0022, BRIDGE ARBOR N RD OVER CLOVER CREEK, SOUTH OF SR 20 IN UPER LK. Bridge replacement, no added lanes. 6/16/2011: Toll Credits programmed for PE, R/W, & CON.

Project #: 5914(076)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	415,000								415,000
R/W					50,000				50,000
CON							1,285,000		1,285,000
Total	415,000				50,000		1,285,000		1,750,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	415,000				50,000		1,285,000		1,750,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000				50,000		1,285,000		1,750,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							1,285,000		1,285,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,285,000		1,285,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	3825	BRIDGE NO. 14C0031, CLAYTON CREEK RD OVER WREY CREEK (CLAYTON), 0.6 MI S/E OF SR 29. Replace existing one lane bridge with two lane bridge. 6/21/2011: Toll Credits programmed for PE, R/W, & CON.

Project #: 5914(077)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	415,000								415,000
R/W					10,000				10,000
CON							1,272,000		1,272,000
Total	415,000				10,000		1,272,000		1,697,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	415,000				10,000		1,272,000		1,697,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000				10,000		1,272,000		1,697,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							1,272,000		1,272,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,272,000		1,272,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	4119	BRIDGE NO. 14C0035, WARDLAW ST OVER SAINT HELENA CREEK, 0.15 MI E SR 29 IN MIDLTN. Replace bridge. Replace existing one lane bridge with two lane bridge. 8/16/2013: Toll Credits programmed for PE, R/W, & CON.(Scope not yet clear)

Project #: 5914(088)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			412,500						412,500
R/W						100,000			100,000
CON								2,458,500	2,458,500
Total			412,500			100,000		2,458,500	2,971,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			412,500			100,000		2,458,500	2,971,000
Local Match									
LSSRP Bond									
Local AC									
Total			412,500			100,000		2,458,500	2,971,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			412,500						412,500
Local Match									
LSSRP Bond									
Local AC									
Total			412,500						412,500

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						100,000			100,000
Local Match									
LSSRP Bond									
Local AC									
Total						100,000			100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,458,500	2,458,500
Local Match									
LSSRP Bond									
Local AC									
Total								2,458,500	2,458,500

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	3823	BRIDGE NO. 14C0036, RANCHERIA ROAD OVER MIDDLE CREEK, 0.5 MI W ELK MOUNTAIN RD. Bridge rehabilitation, no lanes added. 6/16/2011: Toll Credits programmed for PE, R/W, & CON.

Project #: 5914(075)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	415,000								415,000
R/W					10,000				10,000
CON								1,861,000	1,861,000
Total	415,000				10,000			1,861,000	2,286,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	415,000				10,000			1,861,000	2,286,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000				10,000			1,861,000	2,286,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,861,000	1,861,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,861,000	1,861,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	4173	BRIDGE NO. 14C0048, CHALK MTN RD OVER NORTH FORK CACHE CREEK, IN SPRING VALLEY LAKE DEV. Bridge Replacement 1-lane bridge to 2-lane. 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			525,000						525,000
R/W					45,000				45,000
CON							3,910,400		3,910,400
Total			525,000		45,000		3,910,400		4,480,400

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			525,000		45,000		3,910,400		4,480,400
Local Match									
LSSRP Bond									
Local AC									
Total			525,000		45,000		3,910,400		4,480,400

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			525,000						525,000
Local Match									
LSSRP Bond									
Local AC									
Total			525,000						525,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					45,000				45,000
Local Match									
LSSRP Bond									
Local AC									
Total					45,000				45,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							3,910,400		3,910,400
Local Match									
LSSRP Bond									
Local AC									
Total							3,910,400		3,910,400

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	4176	BRIDGE NO. 14C0049, WOLF CREEK ROAD OVER WOLF CREEK, IN SPRING VALLEY LAKE DEV. Replace 1-lane bridge with 2-lane bridge. 11/5/2013: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			237,000						237,000
R/W					32,000				32,000
CON								1,324,400	1,324,400
Total			237,000		32,000			1,324,400	1,593,400

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			237,000		32,000			1,324,400	1,593,400
Local Match									
LSSRP Bond									
Local AC									
Total			237,000		32,000			1,324,400	1,593,400

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			237,000						237,000
Local Match									
LSSRP Bond									
Local AC									
Total			237,000						237,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					32,000				32,000
Local Match									
LSSRP Bond									
Local AC									
Total					32,000				32,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,324,400	1,324,400
Local Match									
LSSRP Bond									
Local AC									
Total								1,324,400	1,324,400

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	1268	BRIDGE NO. 14C0061, SODA BAY RD, OVER COLE CREEK, 6.0 MI E OF S.R. 29. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5914(025)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	504,000		44,000						548,000
R/W	34,000								34,000
CON				1,922,000					1,922,000
Total	538,000		44,000	1,922,000					2,504,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	433,300		35,200	1,701,547					2,170,047
Local Match	104,700		8,800	220,453					333,953
LSSRP Bond									
Local AC									
Total	538,000		44,000	1,922,000					2,504,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	403,200		35,200						438,400
Local Match	100,800		8,800						109,600
LSSRP Bond									
Local AC									
Total	504,000		44,000						548,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	30,100								30,100
Local Match	3,900								3,900
LSSRP Bond									
Local AC									
Total	34,000								34,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				1,701,547					1,701,547
Local Match				220,453					220,453
LSSRP Bond									
Local AC									
Total				1,922,000					1,922,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	3932	BRIDGE NO. 14C0070, DRY CREEK RD OVER DRY CREEK, 2 MI W OF SR 29. Replace existing one lane bridge with a one lane bridge wide enough to accommodate standard lanes. 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Project #: 5914(080)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		415,000							415,000
R/W					50,000				50,000
CON							1,270,000		1,270,000
Total		415,000			50,000		1,270,000		1,735,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		415,000			50,000		1,270,000		1,735,000
Local Match									
LSSRP Bond									
Local AC									
Total		415,000			50,000		1,270,000		1,735,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		415,000							415,000
Local Match									
LSSRP Bond									
Local AC									
Total		415,000							415,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							1,270,000		1,270,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,270,000		1,270,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	3412	BRIDGE NO. 14C0072, IRR HILDERBRAND DR, OVER ST HELENA CREEK, 0.1 MI E OF SR 29. replace existing 1 lane bridge with new 2 lane bridge..hh 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5914(063)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	650,000								650,000
R/W	100,000								100,000
CON			1,600,000						1,600,000
Total	750,000		1,600,000						2,350,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	675,445		1,600,000						2,275,445
Local Match	74,555								74,555
LSSRP Bond									
Local AC									
Total	750,000		1,600,000						2,350,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	575,445								575,445
Local Match	74,555								74,555
LSSRP Bond									
Local AC									
Total	650,000								650,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			1,600,000						1,600,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,600,000						1,600,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	3582	BRIDGE NO. 14C0076, FOARD RD OVER ANDERSON CREEK, 0.1 MI S ANDERSON SPNG RD. Replace existing 1 lane bridge with 1 lane bridge. 9/2/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5914(068)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	170,000	50,000							220,000
R/W			30,000						30,000
CON						442,400			442,400
Total	170,000	50,000	30,000			442,400			692,400

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	170,000	50,000	30,000			442,400			692,400
Local Match									
LSSRP Bond									
Local AC									
Total	170,000	50,000	30,000			442,400			692,400

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	170,000	50,000							220,000
Local Match									
LSSRP Bond									
Local AC									
Total	170,000	50,000							220,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000						30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						442,400			442,400
Local Match									
LSSRP Bond									
Local AC									
Total						442,400			442,400

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	3583	BRIDGE NO. 14C0082, MATHEWS RD OVER MANNING CREEK, 0.1 MI S OF SR 175. Replace 2 lane bridge with 2 lane bridge. 8/18/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5914(072)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	255,000								255,000
R/W			30,000						30,000
CON								950,180	950,180
Total	255,000		30,000					950,180	1,235,180

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	255,000		30,000					950,180	1,235,180
Local Match									
LSSRP Bond									
Local AC									
Total	255,000		30,000					950,180	1,235,180

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	255,000								255,000
Local Match									
LSSRP Bond									
Local AC									
Total	255,000								255,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000						30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								950,180	950,180
Local Match									
LSSRP Bond									
Local AC									
Total								950,180	950,180

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	3584	BRIDGE NO. 14C0083, ACKLEY RD OVER MANNING CREEK, 0.1 MI N MATHEWS RD. Replace existing 2 lane bridge with 2 lane bridge. 9/3/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5914(067)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	205,000	25,000							230,000
R/W			30,000						30,000
CON							554,400		554,400
Total	205,000	25,000	30,000				554,400		814,400

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	205,000	25,000	30,000				554,400		814,400
Local Match									
LSSRP Bond									
Local AC									
Total	205,000	25,000	30,000				554,400		814,400

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	205,000	25,000							230,000
Local Match									
LSSRP Bond									
Local AC									
Total	205,000	25,000							230,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000						30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							554,400		554,400
Local Match									
LSSRP Bond									
Local AC									
Total							554,400		554,400

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	3585	BRIDGE NO. 14C0085, HIGHLAND SPRING RD OVER HIGHLAND CREEK, 4.4 MI S/W BELL HILL RD. Replace existing 1 lane bridge with 2 lane bridge. 8/23/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5914(071)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	220,000	20,000							240,000
R/W			20,000						20,000
CON						733,040			733,040
Total	220,000	20,000	20,000			733,040			993,040

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	220,000	20,000	20,000			733,040			993,040
Local Match									
LSSRP Bond									
Local AC									
Total	220,000	20,000	20,000			733,040			993,040

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	220,000	20,000							240,000
Local Match									
LSSRP Bond									
Local AC									
Total	220,000	20,000							240,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			20,000						20,000
Local Match									
LSSRP Bond									
Local AC									
Total			20,000						20,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						733,040			733,040
Local Match									
LSSRP Bond									
Local AC									
Total						733,040			733,040

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	3586	BRIDGE NO. 14C0086, IRR WRBNSN RNCH RD OVER ROBINSON CREEK, 0.3 MI W OF SR 29. Rehabilitate existing 2 lane bridge (superstructure replacement, substructure to remain). 8/24/2010: Toll Credits programmed for PE & CON. 9/12/2012: Toll credits used for R/W.

Project #: 5914(069)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	155,000								155,000
R/W			20,000						20,000
CON							323,400		323,400
Total	155,000		20,000				323,400		498,400

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	155,000		20,000				323,400		498,400
Local Match									
LSSRP Bond									
Local AC									
Total	155,000		20,000				323,400		498,400

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	155,000								155,000
Local Match									
LSSRP Bond									
Local AC									
Total	155,000								155,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			20,000						20,000
Local Match									
LSSRP Bond									
Local AC									
Total			20,000						20,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							323,400		323,400
Local Match									
LSSRP Bond									
Local AC									
Total							323,400		323,400

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	4116	BRIDGE NO. 14C0099, BARTLETT SPRING RD OVER BARTLETT CREEK, 13.7 MI NE OF SR 20. Bridge Rehabilitation. rehabilitate existing one lane bridge with two lane bridge. 8/7/2013: Toll Credits programmed for PE, R/W, & CON. (Scope not clear)

Project #: 5914(089)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			225,000						225,000
R/W					20,000				20,000
CON								940,800	940,800
Total			225,000		20,000			940,800	1,185,800

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			225,000		20,000			940,800	1,185,800
Local Match									
LSSRP Bond									
Local AC									
Total			225,000		20,000			940,800	1,185,800

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			225,000						225,000
Local Match									
LSSRP Bond									
Local AC									
Total			225,000						225,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								940,800	940,800
Local Match									
LSSRP Bond									
Local AC									
Total								940,800	940,800

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	4115	BRIDGE NO. 14C0102, WITTER SPRINGS RD OVER COOPER CREEK, WITTER SPR RD E/O EAST RD. Bridge rehabilitation. Replace bridge deck with deck wide enough for minimum standards. 7/31/2013: Toll Credits programmed for PE, R/W, & CON. (Scope not yet clear)

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			225,000						225,000
R/W					10,000				10,000
CON								927,500	927,500
Total			225,000		10,000			927,500	1,162,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			225,000		10,000			927,500	1,162,500
Local Match									
LSSRP Bond									
Local AC									
Total			225,000		10,000			927,500	1,162,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			225,000						225,000
Local Match									
LSSRP Bond									
Local AC									
Total			225,000						225,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								927,500	927,500
Local Match									
LSSRP Bond									
Local AC									
Total								927,500	927,500

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	4166	BRIDGE NO. 14C0106, BARTLETT SPR RD OVER BARTLETT CREEK, 19 MI E OF RTE 20. Bridge Rehabilitation. Widen existing one lane bridge to two lane bridge. 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			187,000						187,000
R/W					10,000				10,000
CON								1,047,000	1,047,000
Total			187,000		10,000			1,047,000	1,244,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			187,000		10,000			1,047,000	1,244,000
Local Match									
LSSRP Bond									
Local AC									
Total			187,000		10,000			1,047,000	1,244,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			187,000						187,000
Local Match									
LSSRP Bond									
Local AC									
Total			187,000						187,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,047,000	1,047,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,047,000	1,047,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	4168	BRIDGE NO. 14C0107, BARTLETT SPR RD OVER CACHE CREEK, 23.5 MI E OF RTE 20. Stand Alone Bridge preventive Maintenance Project. Paint Bridge and replace joints. 11/4/2013: Toll Credits programmed for PE & CON.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			200,000						200,000
R/W									
CON								1,492,500	1,492,500
Total			200,000					1,492,500	1,692,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			200,000					1,492,500	1,692,500
Local Match									
LSSRP Bond									
Local AC									
Total			200,000					1,492,500	1,692,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			200,000						200,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000						200,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,492,500	1,492,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,492,500	1,492,500

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	3587	BRIDGE NO. 14C0111, HARBIN SPRINGS RD, OVER HARBIN CREEK, 2.5 MI NW OF BIG CYN RD. Bridge rehabilitation (superstructure replacement, substructure to remain). 8/24/2010: Toll Credits programmed for PE & CON. 9/13/2012: Toll credits used for R/W.

Project #: 5914(070)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	105,000	50,000							155,000
R/W			20,000						20,000
CON							301,250		301,250
Total	105,000	50,000	20,000				301,250		476,250

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	105,000	50,000	20,000				301,250		476,250
Local Match									
LSSRP Bond									
Local AC									
Total	105,000	50,000	20,000				301,250		476,250

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	105,000	50,000							155,000
Local Match									
LSSRP Bond									
Local AC									
Total	105,000	50,000							155,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			20,000						20,000
Local Match									
LSSRP Bond									
Local AC									
Total			20,000						20,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							301,250		301,250
Local Match									
LSSRP Bond									
Local AC									
Total							301,250		301,250

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	4169	BRIDGE NO. 14C0116, BIG CANYON RD OVER BIG CANYON CREEK, 8 MI NORTH OF SR 29. 11/4/2013: Rehabilitate existing single span steel girder bridge. Toll Credits programmed for PE & CON.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			17,900						17,900
R/W									
CON								100,100	100,100
Total			17,900					100,100	118,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			17,900					100,100	118,000
Local Match									
LSSRP Bond									
Local AC									
Total			17,900					100,100	118,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			17,900						17,900
Local Match									
LSSRP Bond									
Local AC									
Total			17,900						17,900

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								100,100	100,100
Local Match									
LSSRP Bond									
Local AC									
Total								100,100	100,100

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	3826	BRIDGE NO. 14C0119, WITTER SPRINGS RD OVER COOPER CREEK, 2.2 MI NORTH OF SR 20. Replace one lane bridge with two lane bridge. 6/22/2011: Toll Credits programmed for PE, R/W, & CON.

Project #: 5914(078)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	415,000								415,000
R/W					10,000				10,000
CON								1,176,000	1,176,000
Total	415,000				10,000			1,176,000	1,601,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	415,000				10,000			1,176,000	1,601,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000				10,000			1,176,000	1,601,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,176,000	1,176,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,176,000	1,176,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Lake

Responsible Agency	HBP-ID	Project Description
Lake County	3964	BRIDGE NO. PM00070, Bridge Preventive Maintenance Program, various locations in Lake County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #: 5914(085)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			10,000	193,925					203,925
R/W									
CON						611,775			611,775
Total			10,000	193,925		611,775			815,700

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			8,853	171,682		541,604			722,139
Local Match			1,147	22,243		70,171			93,561
LSSRP Bond									
Local AC									
Total			10,000	193,925		611,775			815,700

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			8,853	171,682					180,535
Local Match			1,147	22,243					23,390
LSSRP Bond									
Local AC									
Total			10,000	193,925					203,925

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						541,604			541,604
Local Match						70,171			70,171
LSSRP Bond									
Local AC									
Total						611,775			611,775

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency	HBP-ID	Project Description
Lassen County	1637	BRIDGE NO. 07C0001, RD 305, OVER SUSAN RIVER OVERFLOW #3, 1.1 MI E OF RD 304. Replace 2 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5907(031)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	80,000								80,000
R/W	40,000								40,000
CON							1,721,200		1,721,200
Total	120,000						1,721,200		1,841,200

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	104,000						1,721,200		1,825,200
Local Match	16,000								16,000
LSSRP Bond									
Local AC									
Total	120,000						1,721,200		1,841,200

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	64,000								64,000
Local Match	16,000								16,000
LSSRP Bond									
Local AC									
Total	80,000								80,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	40,000								40,000
Local Match									
LSSRP Bond									
Local AC									
Total	40,000								40,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							1,721,200		1,721,200
Local Match									
LSSRP Bond									
Local AC									
Total							1,721,200		1,721,200

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency	HBP-ID	Project Description
Lassen County	1638	BRIDGE NO. 07C0002, ROAD 305, OVER SUSAN RIVER OVERFLOW #5, 1.5 MI E OF RD 304. Replace 2 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5907(032)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	80,000								80,000
R/W	40,000								40,000
CON							2,475,000		2,475,000
Total	120,000						2,475,000		2,595,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	104,000						2,475,000		2,579,000
Local Match	16,000								16,000
LSSRP Bond									
Local AC									
Total	120,000						2,475,000		2,595,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	64,000								64,000
Local Match	16,000								16,000
LSSRP Bond									
Local AC									
Total	80,000								80,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	40,000								40,000
Local Match									
LSSRP Bond									
Local AC									
Total	40,000								40,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							2,475,000		2,475,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,475,000		2,475,000

2012/13-2017/18 Highway Bridge Program

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District: 02 County: Lassen

Responsible Agency	HBP-ID	Project Description
Lassen County	1639	BRIDGE NO. 07C0012, CR 322, OVER LONG VALLEY CREEK OVERFLOW, 0.4 MI N/E OF CR 361. Replace 2 lane bridge with 2 lane bridge. Combined project with: BRIDGE NO. 07C0081, C.R. 322, OVER LONG VALLEY CREEK, 0.6 MI NE OF CR 361. Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con for both bridges.

Project #: 5907(033)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	140,000		223,300						363,300
R/W					80,000				80,000
CON							4,668,125		4,668,125
Total	140,000		223,300		80,000		4,668,125		5,111,425

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	112,000		178,640		80,000		4,668,125		5,038,765
Local Match	28,000		44,660						72,660
LSSRP Bond									
Local AC									
Total	140,000		223,300		80,000		4,668,125		5,111,425

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	112,000		178,640						290,640
Local Match	28,000		44,660						72,660
LSSRP Bond									
Local AC									
Total	140,000		223,300						363,300

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					80,000				80,000
Local Match									
LSSRP Bond									
Local AC									
Total					80,000				80,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							4,668,125		4,668,125
Local Match									
LSSRP Bond									
Local AC									
Total							4,668,125		4,668,125

2012/13-2017/18 Highway Bridge Program

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District: 02 County: Lassen

Responsible Agency	HBP-ID	Project Description
Lassen County	3711	BRIDGE NO. 07C0070, CAPPEZOLLI LANE, OVER WHITEHEAD SLOUGH, 0.3 MI EAST OF GALEPPI RD. HBP Bridge Replacement. 10/4/2010: Toll credits used for R/W. Toll credits used for CON. 2/24/2012: Toll credits used for PE.

Project #: 5907(060)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			80,000						80,000
R/W						60,000			60,000
CON								1,200,000	1,200,000
Total			80,000			60,000		1,200,000	1,340,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			80,000			60,000		1,200,000	1,340,000
Local Match									
LSSRP Bond									
Local AC									
Total			80,000			60,000		1,200,000	1,340,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			80,000						80,000
Local Match									
LSSRP Bond									
Local AC									
Total			80,000						80,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						60,000			60,000
Local Match									
LSSRP Bond									
Local AC									
Total						60,000			60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,200,000	1,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,200,000	1,200,000

2012/13-2017/18 Highway Bridge Program

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District: 02 County: Lassen

Responsible Agency	HBP-ID	Project Description
Lassen County	3916	BRIDGE NO. 07C0082, CR 111 (PITTVILLE) OVER BEAVER CREEK, 1.0 MI S OF CR 404. Replace 2-lane bridge with new 2-lane bridge.

Project #: 5907(063)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		160,000	80,000						240,000
R/W					120,000				120,000
CON							2,212,500		2,212,500
Total		160,000	80,000		120,000		2,212,500		2,572,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		141,648	70,824		106,236		1,958,726		2,277,434
Local Match		18,352	9,176		13,764		253,774		295,066
LSSRP Bond									
Local AC									
Total		160,000	80,000		120,000		2,212,500		2,572,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		141,648	70,824						212,472
Local Match		18,352	9,176						27,528
LSSRP Bond									
Local AC									
Total		160,000	80,000						240,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					106,236				106,236
Local Match					13,764				13,764
LSSRP Bond									
Local AC									
Total					120,000				120,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							1,958,726		1,958,726
Local Match							253,774		253,774
LSSRP Bond									
Local AC									
Total							2,212,500		2,212,500

2012/13-2017/18 Highway Bridge Program

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District: 02 County: Lassen

Responsible Agency	HBP-ID	Project Description
Lassen County	3725	BRIDGE NO. 07C0088, CR 417, OVER MUDDY SLOUGH NO 1, 2.8 MI S OF A2. HBP Bridge Replacement 2/24/2012: Toll credits used for PE, R/W and CON.

Project #: 5907(061)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			80,000						80,000
R/W							60,000		60,000
CON								1,980,000	1,980,000
Total			80,000				60,000	1,980,000	2,120,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			80,000				60,000	1,980,000	2,120,000
Local Match									
LSSRP Bond									
Local AC									
Total			80,000				60,000	1,980,000	2,120,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			80,000						80,000
Local Match									
LSSRP Bond									
Local AC									
Total			80,000						80,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							60,000		60,000
Local Match									
LSSRP Bond									
Local AC									
Total							60,000		60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,980,000	1,980,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,980,000	1,980,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency	HBP-ID	Project Description
Lassen County	4181	BRIDGE NO. 07C0089, CR 417(PUNKIN CTR) OVER MUDDY SLOUGH NO 2, 2.6 MI S CR A2. Replace two-lane bridge with two-lane bridge, Rick Somers, 2/10/2014 12:57 PM. 2/10/2014: Toll Credits programmed for PE, R/W, & CON. **New!**

Project #: 5907(065)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				160,000					160,000
R/W							80,000		80,000
CON								1,912,500	1,912,500
Total				160,000			80,000	1,912,500	2,152,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				160,000			80,000	1,912,500	2,152,500
Local Match									
LSSRP Bond									
Local AC									
Total				160,000			80,000	1,912,500	2,152,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				160,000					160,000
Local Match									
LSSRP Bond									
Local AC									
Total				160,000					160,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							80,000		80,000
Local Match									
LSSRP Bond									
Local AC									
Total							80,000		80,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,912,500	1,912,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,912,500	1,912,500

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Lassen

Responsible Agency	HBP-ID	Project Description
Lassen County	3383	PM00015, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #:
5907(047)
5907(058)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	70,000		174,600						244,600
R/W									
CON				703,800					703,800
Total	70,000		174,600	703,800					948,400

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	61,971		154,573	623,074					839,619
Local Match	8,029		20,027	80,726					108,781
LSSRP Bond									
Local AC									
Total	70,000		174,600	703,800					948,400

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	61,971		154,573						216,544
Local Match	8,029		20,027						28,056
LSSRP Bond									
Local AC									
Total	70,000		174,600						244,600

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				623,074					623,074
Local Match				80,726					80,726
LSSRP Bond									
Local AC									
Total				703,800					703,800

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency	HBP-ID	Project Description
Mariposa County	572	BRIDGE NO. 40C0033, DARRAH ROAD OVER WEST FK CHOWCHILLA RIVER, 0.7 MI N OF SR 49. Replace 2-lane bridge with a standard 2-lane bridge; Realign approach roadway.

Project #: 5940(004)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	255,750		315,000						570,750
R/W	10,000				15,000				25,000
CON								2,100,000	2,100,000
Total	265,750		315,000		15,000			2,100,000	2,695,750

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	212,600		252,000		12,000			1,859,130	2,335,730
Local Match	53,150		63,000		3,000			240,870	360,020
LSSRP Bond									
Local AC									
Total	265,750		315,000		15,000			2,100,000	2,695,750

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	204,600		252,000						456,600
Local Match	51,150		63,000						114,150
LSSRP Bond									
Local AC									
Total	255,750		315,000						570,750

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	8,000				12,000				20,000
Local Match	2,000				3,000				5,000
LSSRP Bond									
Local AC									
Total	10,000				15,000				25,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,859,130	1,859,130
Local Match								240,870	240,870
LSSRP Bond									
Local AC									
Total								2,100,000	2,100,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency	HBP-ID	Project Description
Mariposa County	4112	Bridge No. 40C0036, BUCKEYE ROAD OVER MARIPOSA CREEK, 2.3 MI S/O OLD HWY. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width. 7/25/2013: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				240,000					240,000
R/W						36,000			36,000
CON								1,344,000	1,344,000
Total				240,000		36,000		1,344,000	1,620,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				240,000		36,000		1,344,000	1,620,000
Local Match									
LSSRP Bond									
Local AC									
Total				240,000		36,000		1,344,000	1,620,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				240,000					240,000
Local Match									
LSSRP Bond									
Local AC									
Total				240,000					240,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						36,000			36,000
Local Match									
LSSRP Bond									
Local AC									
Total						36,000			36,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,344,000	1,344,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,344,000	1,344,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency	HBP-ID	Project Description
Mariposa County	890	BRIDGE NO. 40C0038, DOGTOWN ROAD, OVER MAXWELL CREEK, 1.6 MI E GREELY HILL R. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for PE, R/W & Con.

Project #:

5940(010)
5940(099)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	250,000								250,000
R/W					10,000				10,000
CON								2,000,000	2,000,000
Total	250,000				10,000			2,000,000	2,260,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	250,000				10,000			2,000,000	2,260,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000				10,000			2,000,000	2,260,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	HBP-ID	Project Description
Mariposa County	3969	BRIDGE NO. 40C0053, SCHOOL HOUSE ROAD OVER OWENS CREEK, 0.9 SE/O SR 140. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width. 8/31/2012: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			155,000						155,000
R/W					25,000				25,000
CON								868,000	868,000
Total			155,000		25,000			868,000	1,048,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			155,000		25,000			868,000	1,048,000
Local Match									
LSSRP Bond									
Local AC									
Total			155,000		25,000			868,000	1,048,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			155,000						155,000
Local Match									
LSSRP Bond									
Local AC									
Total			155,000						155,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
Total					25,000				25,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								868,000	868,000
Local Match									
LSSRP Bond									
Local AC									
Total								868,000	868,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	3608	BRIDGE NO. 10C0032, PHILO GREENWOOD RD OVER NAVARRO RIVER, 0.4 MI W OF SR 128. Replace existing 2 lane bridge with a 2 lane bridge. 9/1/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5910(082)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	563,000								563,000
R/W					150,000				150,000
CON								6,170,000	6,170,000
Total	563,000				150,000			6,170,000	6,883,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	563,000				150,000			6,170,000	6,883,000
Local Match									
LSSRP Bond									
Local AC									
Total	563,000				150,000			6,170,000	6,883,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	563,000								563,000
Local Match									
LSSRP Bond									
Local AC									
Total	563,000								563,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								6,170,000	6,170,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,170,000	6,170,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	1973	BRIDGE NO. 10C0034, EUREKA HILL ROAD, OVER GARCIA RIVER, 4.9 MI W OF RTE 1. LSSRP Seismic Retrofit 11/10/2010: Toll credits used for R/W.

Project #: 5910(041)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	197,000	423,000							620,000
R/W					20,000				20,000
CON							4,050,000		4,050,000
Total	197,000	423,000			20,000		4,050,000		4,690,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	157,600	338,400			20,000		3,585,465		4,101,465
Local Match	39,400	84,600							124,000
LSSRP Bond							464,535		464,535
Local AC									
Total	197,000	423,000			20,000		4,050,000		4,690,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	157,600	338,400							496,000
Local Match	39,400	84,600							124,000
LSSRP Bond									
Local AC									
Total	197,000	423,000							620,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							3,585,465		3,585,465
Local Match									
LSSRP Bond							464,535		464,535
Local AC									
Total							4,050,000		4,050,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	1974	BRIDGE NO. 10C0048, MOORE ST., OVER WEST BRANCH RUSSIAN RIV, 0.1 MI E JCT N STATE ST. LSSRP Seismic Retrofit

Project #: 5910(042)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	279,000		121,000						400,000
R/W					22,000				22,000
CON							1,930,500		1,930,500
Total	279,000		121,000		22,000		1,930,500		2,352,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	223,200		96,800		19,477		1,709,072		2,048,548
Local Match	55,800		24,200						80,000
LSSRP Bond			0		2,523		221,428		223,952
Local AC									
Total	279,000		121,000		22,000		1,930,500		2,352,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	223,200		96,800						320,000
Local Match	55,800		24,200						80,000
LSSRP Bond									
Local AC									
Total	279,000		121,000						400,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					19,477				19,477
Local Match									
LSSRP Bond			0		2,523				2,523
Local AC									
Total					22,000				22,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							1,709,072		1,709,072
Local Match									
LSSRP Bond							221,428		221,428
Local AC									
Total							1,930,500		1,930,500

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	3569	BRIDGE NO. 10C0065, N STATE ST OVER ACKERMAN CREEK, 0.2 MI N ORR SPRINGS RD. Replace existing 2 lane bridge to a 3 lane bridge, to accommodate a center turn lane and sidewalks.

Project #: 5910(081)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	653,000	500,000							1,153,000
R/W					200,000				200,000
CON								5,940,000	5,940,000
Total	653,000	500,000			200,000			5,940,000	7,293,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	578,101	442,650			177,060			5,258,682	6,456,493
Local Match	74,899	57,350			22,940			681,318	836,507
LSSRP Bond									
Local AC									
Total	653,000	500,000			200,000			5,940,000	7,293,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	578,101	442,650							1,020,751
Local Match	74,899	57,350							132,249
LSSRP Bond									
Local AC									
Total	653,000	500,000							1,153,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								5,258,682	5,258,682
Local Match								681,318	681,318
LSSRP Bond									
Local AC									
Total								5,940,000	5,940,000

2012/13-2017/18 Highway Bridge Program

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District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	4108	BRIDGE NO. 10C0073, WILDERNESS LDGE RD OVER DUTCH CHARLIE CREEK, 0.7 MI N OF BRANSCOMB RD. Replace existing one lane bridge with two lane bridge. 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Project #: 5910(091)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			350,000						350,000
R/W					59,000				59,000
CON								989,000	989,000
Total			350,000		59,000			989,000	1,398,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			350,000		59,000			989,000	1,398,000
Local Match									
LSSRP Bond									
Local AC									
Total			350,000		59,000			989,000	1,398,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			350,000						350,000
Local Match									
LSSRP Bond									
Local AC									
Total			350,000						350,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					59,000				59,000
Local Match									
LSSRP Bond									
Local AC									
Total					59,000				59,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								989,000	989,000
Local Match									
LSSRP Bond									
Local AC									
Total								989,000	989,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	3695	BRIDGE NO. 10C0077, REEVES CANYON ROAD OVER FORSYTHE CREEK, 0.5 MI WEST OF US 101. Replace existing one lane bridge with new two lane bridge. 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5910(086)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	585,000								585,000
R/W			40,000						40,000
CON							1,823,000		1,823,000
Total	585,000		40,000				1,823,000		2,448,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	585,000		40,000				1,823,000		2,448,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000		40,000				1,823,000		2,448,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	585,000								585,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000								585,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			40,000						40,000
Local Match									
LSSRP Bond									
Local AC									
Total			40,000						40,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							1,823,000		1,823,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,823,000		1,823,000

2012/13-2017/18 Highway Bridge Program

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District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	1977	BRIDGE NO. 10C0084, SCHOOL WAY, OVER WEST BRANCH RUSSIAN RIV, 1.14 MI E FROM US 101. Replace two lane bridge with new two lane bridge. LSSRP Seismic Retrofit funds limited to retrofit cost only.

Project #:
5910(016)
5910(039)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	888,959		162,241						1,051,200
R/W	115,000		50,000						165,000
CON				7,533,700					7,533,700
Total	1,003,959		212,241	7,533,700					8,749,900

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	812,977		174,058	6,669,585					7,656,619
Local Match	190,982		38,183	382,108					611,274
LSSRP Bond				482,007					482,007
Local AC									
Total	1,003,959		212,241	7,533,700					8,749,900

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	711,167		129,793						840,960
Local Match	177,792		32,448						210,240
LSSRP Bond									
Local AC									
Total	888,959		162,241						1,051,200

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	101,810		44,265						146,075
Local Match	13,191		5,735						18,926
LSSRP Bond									
Local AC									
Total	115,000		50,000						165,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				6,669,585					6,669,585
Local Match				382,108					382,108
LSSRP Bond				482,007					482,007
Local AC									
Total				7,533,700					7,533,700

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	3563	BRIDGE NO. 10C0111, HILL ROAD OVER MILL CREEK, 2.0 MI E FAIRBANKS RD. Replace existing 1-lane bridge with new 2-lane bridge. 8/2/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5910(084)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	597,000								597,000
R/W					95,000				95,000
CON							1,769,000		1,769,000
Total	597,000				95,000		1,769,000		2,461,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	597,000				95,000		1,769,000		2,461,000
Local Match									
LSSRP Bond									
Local AC									
Total	597,000				95,000		1,769,000		2,461,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	597,000								597,000
Local Match									
LSSRP Bond									
Local AC									
Total	597,000								597,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					95,000				95,000
Local Match									
LSSRP Bond									
Local AC									
Total					95,000				95,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							1,769,000		1,769,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,769,000		1,769,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	853	BRIDGE NO. 10C0113, CR 301 EAST HILL, OVER DAVIS CREEK, 2.3 MI E SR 101. Replace 1 lane bridge with 2 lane bridge (HBRR). 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Project #: 5910(077)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	631,000								631,000
R/W					95,000				95,000
CON							2,900,000		2,900,000
Total	631,000				95,000		2,900,000		3,626,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	631,000				95,000		2,900,000		3,626,000
Local Match									
LSSRP Bond									
Local AC									
Total	631,000				95,000		2,900,000		3,626,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	631,000								631,000
Local Match									
LSSRP Bond									
Local AC									
Total	631,000								631,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					95,000				95,000
Local Match									
LSSRP Bond									
Local AC									
Total					95,000				95,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							2,900,000		2,900,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,900,000		2,900,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	3535	BRIDGE NO. 10C0123, SHERWOOD RD CR311 OVER ROWES CREEK, 6.0 MI NW STATE ROUTE 101. Replace existing 1 lane timber bridge with 2 lane concrete bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Project #: 5910(076)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	518,000								518,000
R/W			20,000						20,000
CON								2,035,000	2,035,000
Total	518,000		20,000					2,035,000	2,573,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	518,000		20,000					2,035,000	2,573,000
Local Match									
LSSRP Bond									
Local AC									
Total	518,000		20,000					2,035,000	2,573,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	518,000								518,000
Local Match									
LSSRP Bond									
Local AC									
Total	518,000								518,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			20,000						20,000
Local Match									
LSSRP Bond									
Local AC									
Total			20,000						20,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,035,000	2,035,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,035,000	2,035,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	3545	BRIDGE NO. 10C0137, MUIR MILL ROAD OVER BAECHTEL CREEK, 2.4 MI SE SR 101. Replace existing 1 lane bridge timber with 2 lane bridge. 4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Project #: 5910(083)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	148,000	312,000							460,000
R/W			60,000						60,000
CON						829,000			829,000
Total	148,000	312,000	60,000			829,000			1,349,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	148,000	312,000	60,000			829,000			1,349,000
Local Match									
LSSRP Bond									
Local AC									
Total	148,000	312,000	60,000			829,000			1,349,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	148,000	312,000							460,000
Local Match									
LSSRP Bond									
Local AC									
Total	148,000	312,000							460,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			60,000						60,000
Local Match									
LSSRP Bond									
Local AC									
Total			60,000						60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						829,000			829,000
Local Match									
LSSRP Bond									
Local AC									
Total						829,000			829,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	4042	BRIDGE NO. 10C0166, POWER HOUSE RD OVER WILLIAMS CREEK, 0.3 MI S GIBSON LN. Replace existing two lane bridge with new two lane bridge. 12/5/2012: Toll Credits programmed for PE, R/W, & CON.

Project #: 5910(093)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		300,000		300,000					600,000
R/W					115,000				115,000
CON							1,372,000		1,372,000
Total		300,000		300,000	115,000		1,372,000		2,087,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		300,000		300,000	115,000		1,372,000		2,087,000
Local Match									
LSSRP Bond									
Local AC									
Total		300,000		300,000	115,000		1,372,000		2,087,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		300,000		300,000					600,000
Local Match									
LSSRP Bond									
Local AC									
Total		300,000		300,000					600,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					115,000				115,000
Local Match									
LSSRP Bond									
Local AC									
Total					115,000				115,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							1,372,000		1,372,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,372,000		1,372,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	3616	BRIDGE NO. 10C0181, BRICELAND RD CR435 OVER MATTOLE RIVER, 3/4 MI S HUM CO LINE. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5910(085)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	177,000	245,000							422,000
R/W					40,000				40,000
CON							992,000		992,000
Total	177,000	245,000			40,000		992,000		1,454,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	177,000	245,000			40,000		992,000		1,454,000
Local Match									
LSSRP Bond									
Local AC									
Total	177,000	245,000			40,000		992,000		1,454,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	177,000	245,000							422,000
Local Match									
LSSRP Bond									
Local AC									
Total	177,000	245,000							422,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000				40,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							992,000		992,000
Local Match									
LSSRP Bond									
Local AC									
Total							992,000		992,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Mendocino County	3537	PM00048, Bridge Preventive Maintenance with Mendocino County. See Caltarns HBP web site for backup list of bridges.

Project #: 5910(087)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	30,000								30,000
R/W									
CON				310,706					310,706
Total	30,000			310,706					340,706

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	26,559			275,068					301,627
Local Match	3,441			35,638					39,079
LSSRP Bond									
Local AC									
Total	30,000			310,706					340,706

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				275,068					275,068
Local Match				35,638					35,638
LSSRP Bond									
Local AC									
Total				310,706					310,706

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 01 County: Mendocino

Responsible Agency	HBP-ID	Project Description
Willits	479	BRIDGE NO. 10C0198, E VALLEY ST, OVER BROADDUS CREEK, 0.1 MI E US 101. Replace 2 lane bridge with 2 lane bridge.

Project #: 5082(002)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	64,000								64,000
R/W	10,000								10,000
CON								1,435,573	1,435,573
Total	74,000							1,435,573	1,509,573

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	65,512							1,270,913	1,336,425
Local Match	8,488							164,660	173,148
LSSRP Bond									
Local AC									
Total	74,000							1,435,573	1,509,573

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	56,659								56,659
Local Match	7,341								7,341
LSSRP Bond									
Local AC									
Total	64,000								64,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	8,853								8,853
Local Match	1,147								1,147
LSSRP Bond									
Local AC									
Total	10,000								10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,270,913	1,270,913
Local Match								164,660	164,660
LSSRP Bond									
Local AC									
Total								1,435,573	1,435,573

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Modoc

Responsible Agency	HBP-ID	Project Description
Modoc County	4137	BRIDGE NO. 03C0118, COUNTY ROAD 86 OVER RUSH CREEK, 0.5 mi. EAST OF S.R. 299. Bridge Replacement, replace 1 lane bridge with 2 lane bridge. 10/7/2013: Toll credits used for PE, R/W and CON.

Change!

Project #: 5903(054)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			75,000						75,000
R/W					15,000				15,000
CON								506,250	506,250
Total			75,000		15,000			506,250	596,250

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			75,000		15,000			506,250	596,250
Local Match									
LSSRP Bond									
Local AC									
Total			75,000		15,000			506,250	596,250

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			75,000						75,000
Local Match									
LSSRP Bond									
Local AC									
Total			75,000						75,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					15,000				15,000
Local Match									
LSSRP Bond									
Local AC									
Total					15,000				15,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								506,250	506,250
Local Match									
LSSRP Bond									
Local AC									
Total								506,250	506,250

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 09 County: Mono

Responsible Agency	HBP-ID	Project Description
Mono County	3935	BRIDGE NO. PM00068, Bridge Preventive Maintenance Program, various locations in Mono County. See Caltrans Local Assistance HBP web site for for backup list of bridges.

Project #: 5947(048)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		26,000	29,000						55,000
R/W									
CON				70,000					70,000
Total		26,000	29,000	70,000					125,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		23,018	25,674	61,971					110,663
Local Match		2,982	3,326	8,029					14,338
LSSRP Bond									
Local AC									
Total		26,000	29,000	70,000					125,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		23,018	25,674						48,692
Local Match		2,982	3,326						6,309
LSSRP Bond									
Local AC									
Total		26,000	29,000						55,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				61,971					61,971
Local Match				8,029					8,029
LSSRP Bond									
Local AC									
Total				70,000					70,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency	HBP-ID	Project Description
Nevada City	3310	BRIDGE NO. 17C0002, NEVADA STREET, OVER DEER CREEK, NEAR BROAD ST. Replace existing structurally deficient 2 lane bridge with new 2 lane bridge.

Project #: 5018(012)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	280,000								280,000
R/W					30,000				30,000
CON								1,560,000	1,560,000
Total	280,000				30,000			1,560,000	1,870,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	247,884				26,559			1,381,068	1,655,511
Local Match	32,116				3,441			178,932	214,489
LSSRP Bond									
Local AC									
Total	280,000				30,000			1,560,000	1,870,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	247,884								247,884
Local Match	32,116								32,116
LSSRP Bond									
Local AC									
Total	280,000								280,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
Total					30,000				30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,381,068	1,381,068
Local Match								178,932	178,932
LSSRP Bond									
Local AC									
Total								1,560,000	1,560,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency	HBP-ID	Project Description
Nevada County	4148	BRIDGE NO. 17C0010, SODA SPRINGS RD, OVER SOUTH YUBA RIVER, NEAR VAN NORDEN LAKE RD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Project #: 5917(079)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			200,000						200,000
R/W						50,000			50,000
CON								1,100,000	1,100,000
Total			200,000			50,000		1,100,000	1,350,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			200,000			50,000		1,100,000	1,350,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000			50,000		1,100,000	1,350,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			200,000						200,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000						200,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,100,000	1,100,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,100,000	1,100,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency	HBP-ID	Project Description
Nevada County	4095	BRIDGE NO. 17C0045, HIRSCHDALE RD, OVER TRUCKEE RIVER, AT HINTON, & Br. No 17C0046 over UPRR. Replace the existing 2 bridges with a 2 lane alternate road route. 4/25/2013: Toll Credits programmed for PE, R/W, & CON.

Project #: 5917(076)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		233,185							233,185
R/W					350,000				350,000
CON								3,697,500	3,697,500
Total		233,185			350,000			3,697,500	4,280,685

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		233,185			350,000			3,697,500	4,280,685
Local Match									
LSSRP Bond									
Local AC									
Total		233,185			350,000			3,697,500	4,280,685

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		233,185							233,185
Local Match									
LSSRP Bond									
Local AC									
Total		233,185							233,185

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					350,000				350,000
Local Match									
LSSRP Bond									
Local AC									
Total					350,000				350,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,697,500	3,697,500
Local Match									
LSSRP Bond									
Local AC									
Total								3,697,500	3,697,500

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency	HBP-ID	Project Description
Nevada County	4155	BRIDGE NO. 17C0051, DONNER PASS RD, OVER SODA SPRINGS CREEK, 0.5 MI E SODA SPRINGS RD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge,

Project #: 5917(085)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			295,000						295,000
R/W						50,000			50,000
CON								1,638,000	1,638,000
Total			295,000			50,000		1,638,000	1,983,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			261,164			44,265		1,450,121	1,755,550
Local Match			33,837			5,735		187,879	227,450
LSSRP Bond									
Local AC									
Total			295,000			50,000		1,638,000	1,983,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			261,164						261,164
Local Match			33,837						33,837
LSSRP Bond									
Local AC									
Total			295,000						295,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						44,265			44,265
Local Match						5,735			5,735
LSSRP Bond									
Local AC									
Total						50,000			50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,450,121	1,450,121
Local Match								187,879	187,879
LSSRP Bond									
Local AC									
Total								1,638,000	1,638,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	3638	BRIDGE NO. 09C0001, DYSON LANE, OVER MID FK FEATHER RIV OVRFL, 2.4 MI E BCKWRTH-CALPN RD. Paint Bridge. 9/15/2010: Toll Credits programmed for PE & CON.

Project #: 5909(096)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	42,500	97,500							140,000
R/W									
CON								1,073,000	1,073,000
Total	42,500	97,500						1,073,000	1,213,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	42,500	97,500						1,073,000	1,213,000
Local Match									
LSSRP Bond									
Local AC									
Total	42,500	97,500						1,073,000	1,213,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	42,500	97,500							140,000
Local Match									
LSSRP Bond									
Local AC									
Total	42,500	97,500							140,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,073,000	1,073,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,073,000	1,073,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description	
Plumas County	3637	BRIDGE NO. 09C0012, BECKWOURTH GRNVLE, OVER LIGHTS CRK (DEADFALL BR), JNCT DIAMOND MTN RD. 9/15/2010: Toll Credits programmed for PE & CON.	Bridge Rehabilitation

Project #: 5909(095)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	40,000	57,000							97,000
R/W									
CON								483,000	483,000
Total	40,000	57,000						483,000	580,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	40,000	57,000						483,000	580,000
Local Match									
LSSRP Bond									
Local AC									
Total	40,000	57,000						483,000	580,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	40,000	57,000							97,000
Local Match									
LSSRP Bond									
Local AC									
Total	40,000	57,000							97,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								483,000	483,000
Local Match									
LSSRP Bond									
Local AC									
Total								483,000	483,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	3289	BRIDGE NO. 09C0034, KEDDIE RESORT RD, OVER SPANISH CREEK, S.H. 70. Replace one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Project #: 5909(079)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	557,000								557,000
R/W		10,000							10,000
CON						2,728,400			2,728,400
Total	557,000	10,000				2,728,400			3,295,400

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	493,112	10,000				2,728,400			3,231,512
Local Match	63,888								63,888
LSSRP Bond									
Local AC									
Total	557,000	10,000				2,728,400			3,295,400

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	493,112								493,112
Local Match	63,888								63,888
LSSRP Bond									
Local AC									
Total	557,000								557,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		10,000							10,000
Local Match									
LSSRP Bond									
Local AC									
Total		10,000							10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						2,728,400			2,728,400
Local Match									
LSSRP Bond									
Local AC									
Total						2,728,400			2,728,400

2012/13-2017/18 Highway Bridge Program

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District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	3290	BRIDGE NO. 09C0039, CR 413, OVER SPANISH CREEK, 0.1 MI N BUCKS LAKE RD. Replace one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Project #: 5909(080)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	400,000								400,000
R/W		10,000							10,000
CON					1,533,000				1,533,000
Total	400,000	10,000			1,533,000				1,943,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	354,120	10,000			1,533,000				1,897,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000	10,000			1,533,000				1,943,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		10,000							10,000
Local Match									
LSSRP Bond									
Local AC									
Total		10,000							10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					1,533,000				1,533,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,533,000				1,533,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	3631	BRIDGE NO. 09C0042, BELDEN TOWN ROAD OVER NORTH FORK FEATHER RIVER, 0.01 MI SOUTH OF SR 70. Paint Bridge. 9/15/10: Toll Credits programmed for PE, RW, & Const.

Project #: 5909(092)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	40,000	104,000							144,000
R/W									
CON								1,102,701	1,102,701
Total	40,000	104,000						1,102,701	1,246,701

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	40,000	104,000						1,102,701	1,246,701
Local Match									
LSSRP Bond									
Local AC									
Total	40,000	104,000						1,102,701	1,246,701

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	40,000	104,000							144,000
Local Match									
LSSRP Bond									
Local AC									
Total	40,000	104,000							144,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,102,701	1,102,701
Local Match									
LSSRP Bond									
Local AC									
Total								1,102,701	1,102,701

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	856	BRIDGE NO. 09C0057, CLI0-STATE 40A RD, OVER MIDDLE FORK FEATHER RIV, 0.1 MILE NORTH OF SR 89. Paint Bridge: 9/15/2010: Toll Credits programmed for CON. Toll credits used for PE.

Project #:
5909(028)
5909(093)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	30,000	86,000							116,000
R/W									
CON								200,000	200,000
Total	30,000	86,000						200,000	316,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	30,000	86,000						200,000	316,000
Local Match									
LSSRP Bond									
Local AC									
Total	30,000	86,000						200,000	316,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	30,000	86,000							116,000
Local Match									
LSSRP Bond									
Local AC									
Total	30,000	86,000							116,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	3857	BRIDGE NO. 09C0061, BUTT RESERVOIR RD OVER BUTT RESERVOIR SPILLWAY, 9.3 MI SOUTH OF SR 89. Replace one lane bridge with two lane bridge. 9/15/2011: Toll Credits programmed for PE & CON.

Project #: 5909(101)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		45,000							45,000
R/W									
CON								100,000	100,000
Total		45,000						100,000	145,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		45,000						100,000	145,000
Local Match									
LSSRP Bond									
Local AC									
Total		45,000						100,000	145,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		45,000							45,000
Local Match									
LSSRP Bond									
Local AC									
Total		45,000							45,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	3639	BRIDGE NO. 09C0067, WARNER VALLEY RD, OVER WARNER CREEK, 13.4 MI NW SH36. Replace 1 lane bridge with 2 lane bridge. 9/15/2010: Toll Credits programmed for PE & CON.

Project #: 5909(097)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	70,000	330,000							400,000
R/W									
CON								2,108,000	2,108,000
Total	70,000	330,000						2,108,000	2,508,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	70,000	330,000						2,108,000	2,508,000
Local Match									
LSSRP Bond									
Local AC									
Total	70,000	330,000						2,108,000	2,508,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	70,000	330,000							400,000
Local Match									
LSSRP Bond									
Local AC									
Total	70,000	330,000							400,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,108,000	2,108,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,108,000	2,108,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	3858	BRIDGE NO. 09C0095, CAMP LAYMAN ROAD OVER MIDDLE FORK FEATHER RIV, 0.2 MI SOUTH OF SR 70. Replace one lane bridge with two lane bridge. 9/16/2011: Toll Credits programmed for PE & CON.

Project #: 5909(100)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		55,000							55,000
R/W									
CON								100,000	100,000
Total		55,000						100,000	155,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		55,000						100,000	155,000
Local Match									
LSSRP Bond									
Local AC									
Total		55,000						100,000	155,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		55,000							55,000
Local Match									
LSSRP Bond									
Local AC									
Total		55,000							55,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	3635	BRIDGE NO. 09C0101, OAKLAND CAMP ROAD, OVER SPANISH CREEK, 4.3 MI N/O RTE 70. Replace single lane bridge with 2 lane bridge. 9/15/2010: Toll Credits programmed for PE & CON.

Project #: 5909(094)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	55,000	500,000							555,000
R/W									
CON								200,000	200,000
Total	55,000	500,000						200,000	755,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	55,000	500,000						200,000	755,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000	500,000						200,000	755,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	55,000	500,000							555,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000	500,000							555,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	855	BRIDGE NO. 09C0134, BLARSDEN GRAEAGLE RD, OVER MIDDLE FORK FEATHER RIV, 0.5 MI NORTH OF S.H.89. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5909(029)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	550,000								550,000
R/W					50,000				50,000
CON								3,150,000	3,150,000
Total	550,000				50,000			3,150,000	3,750,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	440,000				50,000			3,150,000	3,640,000
Local Match	110,000								110,000
LSSRP Bond									
Local AC									
Total	550,000				50,000			3,150,000	3,750,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	440,000								440,000
Local Match	110,000								110,000
LSSRP Bond									
Local AC									
Total	550,000								550,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,150,000	3,150,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,150,000	3,150,000

2012/13-2017/18 Highway Bridge Program

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District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	3291	BRIDGE NO. 09C0138, NEW CHSTER DUMP RD, OVER BAILEY CREEK, 0.5 MI N OF SH 36. Replace two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Project #: 5909(081)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	652,000								652,000
R/W	10,000								10,000
CON				2,021,000					2,021,000
Total	662,000			2,021,000					2,683,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	587,216			2,021,000					2,608,216
Local Match	74,784								74,784
LSSRP Bond									
Local AC									
Total	662,000			2,021,000					2,683,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	577,216								577,216
Local Match	74,784								74,784
LSSRP Bond									
Local AC									
Total	652,000								652,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	10,000								10,000
Local Match									
LSSRP Bond									
Local AC									
Total	10,000								10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				2,021,000					2,021,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,021,000					2,021,000

2012/13-2017/18 Highway Bridge Program

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District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	3292	BRIDGE NO. 09C0148, Snake Lake Rd over Spanish Creek, OVER SPANISH CREEK, 200FT N/O BUCKS LAKE RD. Replace two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Project #: 5909(082)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	748,000								748,000
R/W									
CON			1,529,000						1,529,000
Total	748,000		1,529,000						2,277,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	662,204		1,529,000						2,191,204
Local Match	85,796								85,796
LSSRP Bond									
Local AC									
Total	748,000		1,529,000						2,277,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	662,204								662,204
Local Match	85,796								85,796
LSSRP Bond									
Local AC									
Total	748,000								748,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			1,529,000						1,529,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,529,000						1,529,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Plumas

Responsible Agency	HBP-ID	Project Description
Plumas County	3293	BRIDGE NO. 09C0149, SLOAT-POPLAR VLY R, OVER MIDDLE FORK FEATHER RIV, AT SLOAT RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5909(083)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	715,000								715,000
R/W								10,000	10,000
CON								3,879,000	3,879,000
Total	715,000							3,889,000	4,604,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	632,990							3,889,000	4,521,990
Local Match	82,011								82,011
LSSRP Bond									
Local AC									
Total	715,000							3,889,000	4,604,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	632,990								632,990
Local Match	82,011								82,011
LSSRP Bond									
Local AC									
Total	715,000								715,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								10,000	10,000
Local Match									
LSSRP Bond									
Local AC									
Total								10,000	10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,879,000	3,879,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,879,000	3,879,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Sierra

Responsible Agency	HBP-ID	Project Description
Sierra County	1166	BRIDGE NO. 13C0003, PEARL ST, OVER DOWNIE RIVER, DOWNIEVILLE. Replace one lane bridge with new one lane bridge with wider lane and shoulders. 4/5/2010: Toll Credits programmed for Con.

Project #: 5913(009)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	250,000								250,000
R/W	20,000								20,000
CON								1,525,000	1,525,000
Total	270,000							1,525,000	1,795,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	216,000							1,525,000	1,741,000
Local Match	54,000								54,000
LSSRP Bond									
Local AC									
Total	270,000							1,525,000	1,795,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	200,000								200,000
Local Match	50,000								50,000
LSSRP Bond									
Local AC									
Total	250,000								250,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	16,000								16,000
Local Match	4,000								4,000
LSSRP Bond									
Local AC									
Total	20,000								20,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,525,000	1,525,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,525,000	1,525,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Sierra

Responsible Agency	HBP-ID	Project Description
Sierra County	3897	BRIDGE NO. 13C0027, JIM CROW ROAD, OVER NORTH FORK YUBA RIVER, JUST SOUTH OF ROUTE 49. Rehabilitate the existing one lane, structurally deficient bridge - no added lane capacity. The scope will need to be reviewed after the project studies are complete. 3/26/2012: Toll Credits programmed for PE, R/W, & CON.

Project #: 5913(055)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		126,000							126,000
R/W					10,000				10,000
CON								439,000	439,000
Total		126,000			10,000			439,000	575,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		126,000			10,000			439,000	575,000
Local Match									
LSSRP Bond									
Local AC									
Total		126,000			10,000			439,000	575,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		126,000							126,000
Local Match									
LSSRP Bond									
Local AC									
Total		126,000							126,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								439,000	439,000
Local Match									
LSSRP Bond									
Local AC									
Total								439,000	439,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Sierra

Responsible Agency	HBP-ID	Project Description
Sierra County	4140	BRIDGE NO. 13C0029, PACKER LAKE ROAD, OVER SALMON CREEK, WEST OF GOLD LAKES ROAD. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Project #: 5913(060)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			247,000						247,000
R/W					10,000				10,000
CON								1,375,000	1,375,000
Total			247,000		10,000			1,375,000	1,632,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			247,000		10,000			1,375,000	1,632,000
Local Match									
LSSRP Bond									
Local AC									
Total			247,000		10,000			1,375,000	1,632,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			247,000						247,000
Local Match									
LSSRP Bond									
Local AC									
Total			247,000						247,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,375,000	1,375,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,375,000	1,375,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Sierra

Responsible Agency	HBP-ID	Project Description
Sierra County	4138	BRIDGE NO. 13C0051, PLUMBAGO ROAD, OVER KANAKA CREEK, 1.6 MI SOUTH OF ALLEGHANY. Replace the existing Functionally obsolete bridge with a new one lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Project #: 5913(058)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			264,000						264,000
R/W					10,000				10,000
CON								1,478,000	1,478,000
Total			264,000		10,000			1,478,000	1,752,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			264,000		10,000			1,478,000	1,752,000
Local Match									
LSSRP Bond									
Local AC									
Total			264,000		10,000			1,478,000	1,752,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			264,000						264,000
Local Match									
LSSRP Bond									
Local AC									
Total			264,000						264,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,478,000	1,478,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,478,000	1,478,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Sierra

Responsible Agency	HBP-ID	Project Description
Sierra County	4139	BRIDGE NO. 13C0053, SALMON LAKE ROAD, OVER SALMON CREEK, JUST WEST OF GOLD LAKE RD. Replace the existing functionally obsolete one lane bridge with a new two lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Project #: 5913(059)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			140,000						140,000
R/W					10,000				10,000
CON								784,000	784,000
Total			140,000		10,000			784,000	934,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			140,000		10,000			784,000	934,000
Local Match									
LSSRP Bond									
Local AC									
Total			140,000		10,000			784,000	934,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			140,000						140,000
Local Match									
LSSRP Bond									
Local AC									
Total			140,000						140,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								784,000	784,000
Local Match									
LSSRP Bond									
Local AC									
Total								784,000	784,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Sierra

Responsible Agency	HBP-ID	Project Description
Sierra County	3445	BRIDGE NO. 13C0056, OLD FIBREBOARD RD, OVER LITTLE TRUCKEE RIVER, S OF JACKSON MEADOW ROAD. Replace existing one lane bridge with a new two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Project #: 5913(046)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	250,000								250,000
R/W	10,000								10,000
CON		2,046,000	164,000						2,210,000
Total	260,000	2,046,000	164,000						2,470,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	260,000	2,046,000	164,000						2,470,000
Local Match									
LSSRP Bond									
Local AC									
Total	260,000	2,046,000	164,000						2,470,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	10,000								10,000
Local Match									
LSSRP Bond									
Local AC									
Total	10,000								10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		2,046,000	164,000						2,210,000
Local Match									
LSSRP Bond									
Local AC									
Total		2,046,000	164,000						2,210,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Siskiyou

Responsible Agency	HBP-ID	Project Description
Dunsmuir	3420	BRIDGE NO. 02C0076, BUTTERFLY AVE, OVER SACRAMENTO RIVER, JUST E SACRAMENTO AVE. Perform Scour countermeasure. 4/5/2010: Toll Credits programmed for PE & Con.

Project #: 5183(006)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	46,500								46,500
R/W									
CON								260,400	260,400
Total	46,500							260,400	306,900

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	46,500							260,400	306,900
Local Match									
LSSRP Bond									
Local AC									
Total	46,500							260,400	306,900

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	46,500								46,500
Local Match									
LSSRP Bond									
Local AC									
Total	46,500								46,500

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								260,400	260,400
Local Match									
LSSRP Bond									
Local AC									
Total								260,400	260,400

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Siskiyou

Responsible Agency	HBP-ID	Project Description
Siskiyou County	3896	BRIDGE NO. 02C0036, LOUIE ROAD OVER SHASTA RIVER (LOUIE BR), 4.0 MI N/E OF I-5. Replace existing one lane bridge with two lane bridge. 1/23/2012: Toll Credits programmed for PE, R/W, & CON.

Project #: 5902(071)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		500,000							500,000
R/W								20,000	20,000
CON								3,000,000	3,000,000
Total		500,000						3,020,000	3,520,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		500,000						3,020,000	3,520,000
Local Match									
LSSRP Bond									
Local AC									
Total		500,000						3,020,000	3,520,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		500,000							500,000
Local Match									
LSSRP Bond									
Local AC									
Total		500,000							500,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								20,000	20,000
Local Match									
LSSRP Bond									
Local AC									
Total								20,000	20,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,000,000	3,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Siskiyou

Responsible Agency	HBP-ID	Project Description
Siskiyou County	3353	BRIDGE NO. 02C0264, OLD HIGHWAY 99, OVER SCHULMEYER GULCH, 0.1 MI SE CRAM GULCH RD. Replace two lane bridge with two lane bridge.

Project #: 5902(064)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	122,057								122,057
R/W		15,000							15,000
CON								653,400	653,400
Total	122,057	15,000						653,400	790,457

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	108,057	13,280						578,455	699,792
Local Match	14,000	1,721						74,945	90,665
LSSRP Bond									
Local AC									
Total	122,057	15,000						653,400	790,457

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	108,057								108,057
Local Match	14,000								14,000
LSSRP Bond									
Local AC									
Total	122,057								122,057

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		13,280							13,280
Local Match		1,721							1,721
LSSRP Bond									
Local AC									
Total		15,000							15,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								578,455	578,455
Local Match								74,945	74,945
LSSRP Bond									
Local AC									
Total								653,400	653,400

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Siskiyou

Responsible Agency	HBP-ID	Project Description
Siskiyou County	3415	BRIDGE NO. 02C0276, OLD HIGHWAY 99, OVER GUYS GULCH, 1 MILE N A-12 & OLD HWY 99. Replace 2 lane bridge with 2 lane bridge.

Project #: 5902(065)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	122,057								122,057
R/W		15,000							15,000
CON								653,400	653,400
Total	122,057	15,000						653,400	790,457

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	108,057	13,280						578,455	699,792
Local Match	14,000	1,721						74,945	90,665
LSSRP Bond									
Local AC									
Total	122,057	15,000						653,400	790,457

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	108,057								108,057
Local Match	14,000								14,000
LSSRP Bond									
Local AC									
Total	122,057								122,057

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		13,280							13,280
Local Match		1,721							1,721
LSSRP Bond									
Local AC									
Total		15,000							15,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								578,455	578,455
Local Match								74,945	74,945
LSSRP Bond									
Local AC									
Total								653,400	653,400

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Siskiyou

Responsible Agency	HBP-ID	Project Description
Siskiyou County	3385	PM00017, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #: 5902(058)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	400,000								400,000
R/W									
CON	3,748,910			140,000					3,888,910
Total	4,148,910			140,000					4,288,910

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	354,120	3,318,910		123,942					3,796,972
Local Match	475,880			16,058					491,938
LSSRP Bond									
Local AC	3,318,910	-3,318,910							
Total	4,148,910			140,000					4,288,910

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		3,318,910		123,942					3,442,852
Local Match	430,000			16,058					446,058
LSSRP Bond									
Local AC	3,318,910	-3,318,910							
Total	3,748,910			140,000					3,888,910

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Siskiyou

Responsible Agency	HBP-ID	Project Description
Yreka City	4021	BRIDGE NO. PM00084, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Yreka. See Caltrans Local Assistance HBP website for backup list of projects.

Project #:
5020(016)
5020(018)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		75,200							75,200
R/W									
CON				150,465					150,465
Total		75,200		150,465					225,665

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		66,575		133,207					199,781
Local Match		8,625		17,258					25,884
LSSRP Bond									
Local AC									
Total		75,200		150,465					225,665

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		66,575							66,575
Local Match		8,625							8,625
LSSRP Bond									
Local AC									
Total		75,200							75,200

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				133,207					133,207
Local Match				17,258					17,258
LSSRP Bond									
Local AC									
Total				150,465					150,465

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	HBP-ID	Project Description
Red Bluff	3917	BRIDGE NO. 08C0169, BAKER(OCONNER) RD', OVER BRICKYARD CREEK, 0.3 MI N WALNUT ST. Replace 2-lane bridge with 2-lane bridge.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				202,500					202,500
R/W									
CON							1,134,000		1,134,000
Total				202,500			1,134,000		1,336,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				179,273			1,003,930		1,183,203
Local Match				23,227			130,070		153,297
LSSRP Bond									
Local AC									
Total				202,500			1,134,000		1,336,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				179,273					179,273
Local Match				23,227					23,227
LSSRP Bond									
Local AC									
Total				202,500					202,500

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							1,003,930		1,003,930
Local Match							130,070		130,070
LSSRP Bond									
Local AC									
Total							1,134,000		1,134,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	HBP-ID	Project Description
Tehama County	975	BRIDGE NO. 00L0004, MC COY RD, OVER DIBBLE CR. Replace 1 lane low water crossing with 2 lane bridge.

Project #: 5908(029)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	700,000								700,000
R/W	191,804								191,804
CON								6,000,000	6,000,000
Total	891,804							6,000,000	6,891,804

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	729,804							5,311,800	6,041,604
Local Match	162,000							688,200	850,200
LSSRP Bond									
Local AC									
Total	891,804							6,000,000	6,891,804

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	560,000								560,000
Local Match	140,000								140,000
LSSRP Bond									
Local AC									
Total	700,000								700,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	169,804								169,804
Local Match	22,000								22,000
LSSRP Bond									
Local AC									
Total	191,804								191,804

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								5,311,800	5,311,800
Local Match								688,200	688,200
LSSRP Bond									
Local AC									
Total								6,000,000	6,000,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	HBP-ID	Project Description
Tehama County	1567	BRIDGE NO. 08C0008, EVERGREEN RD, OVER S FORK COTTONWOOD CREEK, 0.3 MI N BOWMAN RD. Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5908(025)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	-145,000	1,150,000	405,000						1,410,000
R/W				436,000					436,000
CON								7,575,155	7,575,155
Total	-145,000	1,150,000	405,000	436,000				7,575,155	9,421,155

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	-116,000	920,000	324,000	436,000				7,575,155	9,139,155
Local Match	-29,000	230,000	81,000						282,000
LSSRP Bond									
Local AC									
Total	-145,000	1,150,000	405,000	436,000				7,575,155	9,421,155

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	-116,000	920,000	324,000						1,128,000
Local Match	-29,000	230,000	81,000						282,000
LSSRP Bond									
Local AC									
Total	-145,000	1,150,000	405,000						1,410,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				436,000					436,000
Local Match									
LSSRP Bond									
Local AC									
Total				436,000					436,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								7,575,155	7,575,155
Local Match									
LSSRP Bond									
Local AC									
Total								7,575,155	7,575,155

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	HBP-ID	Project Description
Tehama County	1600	BRIDGE NO. 08C0037, COLUMBIA AVE, OVER JEWETT CREEK, 0.5 MI N OF SOUTH AVE. Widen lanes & shoulders, upgrade bridge railings. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5908(057)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	148,212	114,272		130,776					393,260
R/W					95,902				95,902
CON								1,386,225	1,386,225
Total	148,212	114,272		130,776	95,902			1,386,225	1,875,387

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	131,212	101,165		115,776	95,902			1,386,225	1,830,280
Local Match	17,000	13,107		15,000					45,107
LSSRP Bond									
Local AC									
Total	148,212	114,272		130,776	95,902			1,386,225	1,875,387

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	131,212	101,165		115,776					348,153
Local Match	17,000	13,107		15,000					45,107
LSSRP Bond									
Local AC									
Total	148,212	114,272		130,776					393,260

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					95,902				95,902
Local Match									
LSSRP Bond									
Local AC									
Total					95,902				95,902

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,386,225	1,386,225
Local Match									
LSSRP Bond									
Local AC									
Total								1,386,225	1,386,225

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	HBP-ID	Project Description
Tehama County	1789	BRIDGE NO. 08C0043, JELLYS FERRY RD, OVER SACRAMENTO RIVER, 7.2 MI NE OF I-5. Replace 2 lane bridge with 2 lane bridge. High Cost Bridge Project agreement required. Seismic retrofit program contribution.

Project #: 5908(031)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,575,000		1,546,000						4,121,000
R/W			488,000						488,000
CON								28,843,000	28,843,000
Total	2,575,000		2,034,000					28,843,000	33,452,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	2,060,000		1,668,826					25,534,708	29,263,534
Local Match	515,000		357,974					2,333,342	3,206,316
LSSRP Bond			7,200					974,950	982,150
Local AC									
Total	2,575,000		2,034,000					28,843,000	33,452,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	2,060,000		1,236,800						3,296,800
Local Match	515,000		309,200						824,200
LSSRP Bond									
Local AC									
Total	2,575,000		1,546,000						4,121,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			432,026						432,026
Local Match			48,774						48,774
LSSRP Bond			7,200						7,200
Local AC									
Total			488,000						488,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								25,534,708	25,534,708
Local Match								2,333,342	2,333,342
LSSRP Bond								974,950	974,950
Local AC									
Total								28,843,000	28,843,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	HBP-ID	Project Description
Tehama County	1484	BRIDGE NO. 08C0068, REEDS CREEK ROAD, OVER PINE CREEK, 0.3 MI W WILDER RD. Replace two lane bridge with two lane bridge. 9/27/2012: Toll credits used for CON. Toll Credit eligible - see commetns.

Project #: 5908(055)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	366,172								366,172
R/W	52,310								52,310
CON						1,676,702			1,676,702
Total	418,482					1,676,702			2,095,184

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	370,482					1,676,702			2,047,184
Local Match	48,000								48,000
LSSRP Bond									
Local AC									
Total	418,482					1,676,702			2,095,184

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	324,172								324,172
Local Match	42,000								42,000
LSSRP Bond									
Local AC									
Total	366,172								366,172

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	46,310								46,310
Local Match	6,000								6,000
LSSRP Bond									
Local AC									
Total	52,310								52,310

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						1,676,702			1,676,702
Local Match									
LSSRP Bond									
Local AC									
Total						1,676,702			1,676,702

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	HBP-ID	Project Description
Tehama County	3251	BRIDGE NO. 08C0110, OLD HWY 99 W, OVER THOMES CREEK, 3.7 MI N SOLANO ST. Replace 2 lane bridge with 2 lane bridge.

Project #: 5908(070)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	784,656	505,667							1,290,323
R/W									
CON				10,649,100					10,649,100
Total	784,656	505,667		10,649,100					11,939,423

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	694,656	447,667		9,427,648					10,569,971
Local Match	90,000	58,000		1,221,452					1,369,452
LSSRP Bond									
Local AC									
Total	784,656	505,667		10,649,100					11,939,423

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	694,656	447,667							1,142,323
Local Match	90,000	58,000							148,000
LSSRP Bond									
Local AC									
Total	784,656	505,667							1,290,323

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				9,427,648					9,427,648
Local Match				1,221,452					1,221,452
LSSRP Bond									
Local AC									
Total				10,649,100					10,649,100

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	HBP-ID	Project Description
Tehama County	1604	BRIDGE NO. 08C0218, ON KIRKWOOD ROAD OVER JEWETT CREEK, 0.3 MI S OF FIG LANE. Widen lanes & shoulders, upgrade bridge railings.

Project #: 5908(056)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	322,880			130,776					453,656
R/W					52,310				52,310
CON								2,310,375	2,310,375
Total	322,880			130,776	52,310			2,310,375	2,816,341

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	285,846			115,776	46,310			2,045,375	2,493,307
Local Match	37,034			15,000	6,000			265,000	323,034
LSSRP Bond									
Local AC									
Total	322,880			130,776	52,310			2,310,375	2,816,341

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	285,846			115,776					401,622
Local Match	37,034			15,000					52,034
LSSRP Bond									
Local AC									
Total	322,880			130,776					453,656

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					46,310				46,310
Local Match					6,000				6,000
LSSRP Bond									
Local AC									
Total					52,310				52,310

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,045,375	2,045,375
Local Match								265,000	265,000
LSSRP Bond									
Local AC									
Total								2,310,375	2,310,375

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Tehama

Responsible Agency	HBP-ID	Project Description
Tehama County	3386	PM00018, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #: 5908(081)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000	40,000		30,000					170,000
R/W									
CON				2,122,460					2,122,460
Total	100,000	40,000		2,152,460					2,292,460

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	88,530	35,412		1,905,573					2,029,515
Local Match	11,470	4,588		246,887				0	262,945
LSSRP Bond									
Local AC									
Total	100,000	40,000		2,152,460					2,292,460

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	88,530	35,412		26,559					150,501
Local Match	11,470	4,588		3,441					19,499
LSSRP Bond									
Local AC									
Total	100,000	40,000		30,000					170,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				1,879,014					1,879,014
Local Match				243,446				0	243,446
LSSRP Bond									
Local AC									
Total				2,122,460					2,122,460

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency	HBP-ID	Project Description
Trinity County	3903	BRIDGE NO. 05C0048, COFFEE CREEK ROAD OVER COFFEE CREEK, 13.1 MI W OF STATE RTE 3. Replace one lane bridge with two lane bridge. 2/14/2012: Toll Credits programmed for PE & CON.

Project #: 5905(095)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		100,000							100,000
R/W									
CON								100,000	100,000
Total		100,000						100,000	200,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		100,000						100,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000						100,000	200,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		100,000							100,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000							100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency	HBP-ID	Project Description
Trinity County	3604	BRIDGE NO. 05C0061, RAMSHORN ROAD OVER MUMBO CREEK, 9.6 MI EAST OF S.R. 3. Replace one lane bridge with two lane bridge. 9/27/2011: Toll credits used for PE.

Project #: 5905(091)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		180,000							180,000
R/W								25,000	25,000
CON								1,008,000	1,008,000
Total		180,000						1,033,000	1,213,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		180,000						1,033,000	1,213,000
Local Match									
LSSRP Bond									
Local AC									
Total		180,000						1,033,000	1,213,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		180,000							180,000
Local Match									
LSSRP Bond									
Local AC									
Total		180,000							180,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								25,000	25,000
Local Match									
LSSRP Bond									
Local AC									
Total								25,000	25,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,008,000	1,008,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,008,000	1,008,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP Non-MPO regions of the State.

Program Local AC to deliver CON phase in FY 13/14

District: 02 County: Trinity

Responsible Agency	HBP-ID	Project Description
Trinity County	3312	BRIDGE NO. 05C0086, WILDWOOD ROAD, OVER HAYFORK CREEK, 2.7 MI N/O SR 36. Replace one lane bridge with two lane bridge.

Project #: 5905(071)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	576,973		205,269						782,242
R/W		75,000							75,000
CON			4,121,000			~~4,268,100~~			~~4,268,100~~ 4,121,000
Total	576,973	75,000	~~205,269~~			~~4,268,100~~			~~5,125,342~~ 4,978,242

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	510,794	66,398	181,725			~~3,778,549~~			~~4,537,465~~ 758,917
Local Match	66,179	8,603	79,544 ~~23,544~~			~~489,551~~		0	~~587,877~~ 79,544
STIP AC ~~LSSRP Bond~~			417,000						417,000
Local AC			3,648,000						3,648,000
Total	576,973	75,000	~~205,269~~			~~4,268,100~~			~~5,125,342~~ 4,978,242

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	510,794		181,725						692,519
Local Match	66,179		23,544						89,723
LSSRP Bond									
Local AC									
Total	576,973		205,269						782,242

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		66,398							66,398
Local Match		8,603							8,603
LSSRP Bond									
Local AC									
Total		75,000							75,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			0			~~3,778,549~~			~~3,778,540~~
Local Match			56,000			~~489,551~~		0	~~489,551~~ 56,000
STIP AC ~~LSSRP Bond~~			417,000						417,000
Local AC			3,648,000						3,648,000
Total			4,121,000			~~4,268,100~~			~~4,268,100~~ 4,121,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency	HBP-ID	Project Description
Trinity County	3603	BRIDGE NO. 05C0157, (Many Forks) EAST FK HAYFORK RD OVER N FK E FORK HAYFORK CRK, 4.9 MI E WILDWOOD RD. Rehabilitate bridge 9/15/2010: Toll Credits programmed for PE & CON.

Project #: 5905(090)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000								100,000
R/W									
CON								200,000	200,000
Total	100,000							200,000	300,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	100,000							200,000	300,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000							200,000	300,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency	HBP-ID	Project Description
Trinity County	3556	BRIDGE NO. 05C0162, CORRAL BOTTOM ROAD OVER TRINITY RIVER, 0.1 MI SOUTH OF S.R. 299. Replace one lane bridge & widen to two lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Change!

Project #: 5905(082)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	250,000		950,000						1,200,000
R/W								500,000	500,000
CON								6,396,600	6,396,600
Total	250,000		950,000					6,896,600	8,096,600

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	250,000		950,000					6,896,600	8,096,600
Local Match									
LSSRP Bond									
Local AC									
Total	250,000		950,000					6,896,600	8,096,600

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	250,000		950,000						1,200,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000		950,000						1,200,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								500,000	500,000
Local Match									
LSSRP Bond									
Local AC									
Total								500,000	500,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								6,396,600	6,396,600
Local Match									
LSSRP Bond									
Local AC									
Total								6,396,600	6,396,600

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency	HBP-ID	Project Description
Trinity County	3602	BRIDGE NO. 05C0187, JORDEN ROAD OVER LITTLE CREEK, 0.1 MI EAST OF S.R. 3. Replace one lane bridge with one lane bridge. 9/15/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5905(092)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	136,000								136,000
R/W								30,000	30,000
CON								763,000	763,000
Total	136,000							793,000	929,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	136,000							793,000	929,000
Local Match									
LSSRP Bond									
Local AC									
Total	136,000							793,000	929,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	136,000								136,000
Local Match									
LSSRP Bond									
Local AC									
Total	136,000								136,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								30,000	30,000
Local Match									
LSSRP Bond									
Local AC									
Total								30,000	30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								763,000	763,000
Local Match									
LSSRP Bond									
Local AC									
Total								763,000	763,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 02 County: Trinity

Responsible Agency	HBP-ID	Project Description
Trinity County	4011	BRIDGE NO. PM00019, Bridge Preventive Maintenance Program, various locations in Trinity County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #:
5905(074)
5905(075)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	63,705			32,500	24,490				120,695
R/W									
CON		318,525			259,950				578,475
Total	63,705	318,525		32,500	284,440				699,170

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	56,398	281,990		28,772	251,815				618,975
Local Match	7,307	36,535		3,728	32,625				80,195
LSSRP Bond									
Local AC									
Total	63,705	318,525		32,500	284,440				699,170

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	56,398			28,772	21,681				106,851
Local Match	7,307			3,728	2,809				13,844
LSSRP Bond									
Local AC									
Total	63,705			32,500	24,490				120,695

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		281,990			230,134				512,124
Local Match		36,535			29,816				66,351
LSSRP Bond									
Local AC									
Total		318,525			259,950				578,475

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	HBP-ID	Project Description
Tuolumne County	4071	BRIDGE NO. 00L0085, RED HILLS ROAD OVER SIX BIT GULCH CREEK. Replace low water crossing with a standard 2-lane bridge (No Added Lane Capacity). 3/8/2013: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					177,863				177,863
R/W								50,000	50,000
CON								686,418	686,418
Total					177,863			736,418	914,281

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					177,863			736,418	914,281
Local Match									
LSSRP Bond									
Local AC									
Total					177,863			736,418	914,281

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					177,863				177,863
Local Match									
LSSRP Bond									
Local AC									
Total					177,863				177,863

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								686,418	686,418
Local Match									
LSSRP Bond									
Local AC									
Total								686,418	686,418

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	HBP-ID	Project Description
Tuolumne County	4161	BRIDGE NO. 00L0086, SIMS ROAD OVER SIX BIT GULCH CREEK. Replace 1 lane low water crossing with a 2-lane bridge. 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					234,250				234,250
R/W							15,000		15,000
CON								1,171,250	1,171,250
Total					234,250		15,000	1,171,250	1,420,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					234,250		15,000	1,171,250	1,420,500
Local Match									
LSSRP Bond									
Local AC									
Total					234,250		15,000	1,171,250	1,420,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					234,250				234,250
Local Match									
LSSRP Bond									
Local AC									
Total					234,250				234,250

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							15,000		15,000
Local Match									
LSSRP Bond									
Local AC									
Total							15,000		15,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,171,250	1,171,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,171,250	1,171,250

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	HBP-ID	Project Description
Tuolumne County	4054	BRIDGE NO. 32C0003, WARDS FERRY ROAD OVER DEER CREEK, 4.95 MI N OF GROVELAND. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 2/21/2013: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				391,163					391,163
R/W								100,000	100,000
CON								1,509,597	1,509,597
Total				391,163				1,609,597	2,000,760

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				391,163				1,609,597	2,000,760
Local Match									
LSSRP Bond									
Local AC									
Total				391,163				1,609,597	2,000,760

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				391,163					391,163
Local Match									
LSSRP Bond									
Local AC									
Total				391,163					391,163

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,509,597	1,509,597
Local Match									
LSSRP Bond									
Local AC									
Total								1,509,597	1,509,597

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	HBP-ID	Project Description
Tuolumne County	4162	BRIDGE NO. 32C0011, LIME KILN ROAD OVER SULLIVAN CREEK, 0.9 MI. S/O CAMPO SECO RD. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width. 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE							100,000	332,500	432,500
R/W								300,000	300,000
CON								2,162,500	2,162,500
Total							100,000	2,795,000	2,895,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							100,000	2,795,000	2,895,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000	2,795,000	2,895,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							100,000	332,500	432,500
Local Match									
LSSRP Bond									
Local AC									
Total							100,000	332,500	432,500

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								300,000	300,000
Local Match									
LSSRP Bond									
Local AC									
Total								300,000	300,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,162,500	2,162,500
Local Match									
LSSRP Bond									
Local AC									
Total								2,162,500	2,162,500

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	HBP-ID	Project Description
Tuolumne County	3699	BRIDGE NO. 32C0016, LIME KILN ROAD OVER CURTIS CREEK, 2.8 MI. S/O CAMPO SECO ROAD. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/27/2010: Toll Credits programmed for PE, RW & CON.

Project #: 5932(067)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	496,500	177,747							674,247
R/W					100,000				100,000
CON								2,589,148	2,589,148
Total	496,500	177,747			100,000			2,589,148	3,363,395

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	496,500	177,747			100,000			2,589,148	3,363,395
Local Match									
LSSRP Bond									
Local AC									
Total	496,500	177,747			100,000			2,589,148	3,363,395

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	496,500	177,747							674,247
Local Match									
LSSRP Bond									
Local AC									
Total	496,500	177,747							674,247

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,589,148	2,589,148
Local Match									
LSSRP Bond									
Local AC									
Total								2,589,148	2,589,148

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	HBP-ID	Project Description
Tuolumne County	4017	BRIDGE NO. 32C0017, OLD WARDS FERRY ROAD OVER CURTIS CREEK, 3.3 MI S/O SANGUINETTI RD. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 10/5/2012: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				100,000	223,325				323,325
R/W								50,000	50,000
CON								1,247,795	1,247,795
Total				100,000	223,325			1,297,795	1,621,120

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				100,000	223,325			1,297,795	1,621,120
Local Match									
LSSRP Bond									
Local AC									
Total				100,000	223,325			1,297,795	1,621,120

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				100,000	223,325				323,325
Local Match									
LSSRP Bond									
Local AC									
Total				100,000	223,325				323,325

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,247,795	1,247,795
Local Match									
LSSRP Bond									
Local AC									
Total								1,247,795	1,247,795

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	HBP-ID	Project Description
Tuolumne County	882	BRIDGE NO. 32C0028, DRAPER MINE RD, OVER CURTIS CREEK, 1 MI S FROM SH 108. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5932(038)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	250,000		215,500						465,500
R/W					250,000				250,000
CON								2,715,216	2,715,216
Total	250,000		215,500		250,000			2,715,216	3,430,716

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	200,000		172,400		250,000			2,715,216	3,337,616
Local Match	50,000		43,100						93,100
LSSRP Bond									
Local AC									
Total	250,000		215,500		250,000			2,715,216	3,430,716

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	200,000		172,400						372,400
Local Match	50,000		43,100						93,100
LSSRP Bond									
Local AC									
Total	250,000		215,500						465,500

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,715,216	2,715,216
Local Match									
LSSRP Bond									
Local AC									
Total								2,715,216	2,715,216

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	HBP-ID	Project Description
Tuolumne County	3700	BRIDGE NO. 32C0037, ITALIAN BAR ROAD OVER ROSE CREEK, 10.7 MI. NE/O BIG HILL ROAD. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5932(073)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		339,750							339,750
R/W								20,000	20,000
CON								1,698,750	1,698,750
Total		339,750						1,718,750	2,058,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		339,750						1,718,750	2,058,500
Local Match									
LSSRP Bond									
Local AC									
Total		339,750						1,718,750	2,058,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		339,750							339,750
Local Match									
LSSRP Bond									
Local AC									
Total		339,750							339,750

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								20,000	20,000
Local Match									
LSSRP Bond									
Local AC									
Total								20,000	20,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,698,750	1,698,750
Local Match									
LSSRP Bond									
Local AC									
Total								1,698,750	1,698,750

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	HBP-ID	Project Description
Tuolumne County	3240	BRIDGE NO. 32C0042, ALG WARDS FERRY RD, OVER BLANKET CREEK, 0.9 MI W WARDS FERRY RD. Replace 2-lane bridge with a standard 2-lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Project #: 5932(064)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	344,000	113,520							457,520
R/W					261,900				261,900
CON								1,455,000	1,455,000
Total	344,000	113,520			261,900			1,455,000	2,174,420

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	344,000	113,520			261,900			1,455,000	2,174,420
Local Match									
LSSRP Bond									
Local AC									
Total	344,000	113,520			261,900			1,455,000	2,174,420

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	344,000	113,520							457,520
Local Match									
LSSRP Bond									
Local AC									
Total	344,000	113,520							457,520

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					261,900				261,900
Local Match									
LSSRP Bond									
Local AC									
Total					261,900				261,900

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,455,000	1,455,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,455,000	1,455,000

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	HBP-ID	Project Description
Tuolumne County	881	BRIDGE NO. 32C0044, RAWHIDE RD, OVER WOODS CREEK, 0.05 MI NW OF SR 49. Replace historic one-lane bridge with a new 3-lane bridge (Added Lane Capacity).

Project #: 5932(039)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,478,684		514,382						1,993,066
R/W						480,000			480,000
CON								4,404,997	4,404,997
Total	1,478,684		514,382			480,000		4,404,997	6,878,063

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,182,947		411,506			424,944		3,899,744	5,919,141
Local Match	295,737		102,876			55,056		505,253	958,922
LSSRP Bond									
Local AC									
Total	1,478,684		514,382			480,000		4,404,997	6,878,063

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,182,947		411,506						1,594,453
Local Match	295,737		102,876						398,613
LSSRP Bond									
Local AC									
Total	1,478,684		514,382						1,993,066

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						424,944			424,944
Local Match						55,056			55,056
LSSRP Bond									
Local AC									
Total						480,000			480,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,899,744	3,899,744
Local Match								505,253	505,253
LSSRP Bond									
Local AC									
Total								4,404,997	4,404,997

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	HBP-ID	Project Description
Tuolumne County	4055	BRIDGE NO. 32C0045, RAWHIDE ROAD OVER PEPPERMINT CREEK, 0.3 MI NW/O SR 49. Replace 2-lane bridge with a standard 2-lane bridge.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					100,000	163,250			263,250
R/W								120,000	120,000
CON								1,015,950	1,015,950
Total					100,000	163,250		1,135,950	1,399,200

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					88,530	144,525		1,005,657	1,238,712
Local Match					11,470	18,725		130,293	160,488
LSSRP Bond									
Local AC									
Total					100,000	163,250		1,135,950	1,399,200

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					88,530	144,525			233,055
Local Match					11,470	18,725			30,195
LSSRP Bond									
Local AC									
Total					100,000	163,250			263,250

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								106,236	106,236
Local Match								13,764	13,764
LSSRP Bond									
Local AC									
Total								120,000	120,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								899,421	899,421
Local Match								116,529	116,529
LSSRP Bond									
Local AC									
Total								1,015,950	1,015,950

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	HBP-ID	Project Description
Tuolumne County	4174	BRIDGE NO. 32C0053, HARDIN FLAT ROAD OVER SF TUOLUMNE RIVER, 2.2 MI. SE/O SR 120. Replace damaged 2-lane timber bridge with a new 2-lane bridge (No Added Lane Capacity). 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Project #: 5932(079)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			272,500						272,500
R/W					30,000				30,000
CON								1,362,500	1,362,500
Total			272,500		30,000			1,362,500	1,665,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			272,500		30,000			1,362,500	1,665,000
Local Match									
LSSRP Bond									
Local AC									
Total			272,500		30,000			1,362,500	1,665,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			272,500						272,500
Local Match									
LSSRP Bond									
Local AC									
Total			272,500						272,500

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,362,500	1,362,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,362,500	1,362,500

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	HBP-ID	Project Description
Tuolumne County	4122	BRIDGE NO. 32C0057, JACKSONVILLE ROAD OVER TUOLUMNE RIVER, 0.6 MI N/O SR 120. Preventive Maintenance.

Project #: 5932(078)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			121,095						121,095
R/W									
CON								605,475	605,475
Total			121,095					605,475	726,570

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			107,205					536,027	643,232
Local Match			13,890					69,448	83,338
LSSRP Bond									
Local AC									
Total			121,095					605,475	726,570

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			107,205						107,205
Local Match			13,890						13,890
LSSRP Bond									
Local AC									
Total			121,095						121,095

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								536,027	536,027
Local Match								69,448	69,448
LSSRP Bond									
Local AC									
Total								605,475	605,475

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	HBP-ID	Project Description
Tuolumne County	3702	BRIDGE NO. 32C0066, BIG CREEK SHAFT ROAD OVER BIG CREEK, 0.4 MI. N/O SR120. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5932(074)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		438,235							438,235
R/W					50,000				50,000
CON								1,712,741	1,712,741
Total		438,235			50,000			1,712,741	2,200,976

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		438,235			50,000			1,712,741	2,200,976
Local Match									
LSSRP Bond									
Local AC									
Total		438,235			50,000			1,712,741	2,200,976

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		438,235							438,235
Local Match									
LSSRP Bond									
Local AC									
Total		438,235							438,235

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,712,741	1,712,741
Local Match									
LSSRP Bond									
Local AC									
Total								1,712,741	1,712,741

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	HBP-ID	Project Description
Tuolumne County	4056	BRIDGE NO. 32C0070, CRYSTAL FALLS DR OVER SULLIVAN CREEK, 2.0 MI N OF LANGEWAY RD. Replace 2-lane bridge with a standard 2-lane bridge. 3/7/2013: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					100,000			77,525	177,525
R/W								100,000	100,000
CON								685,115	685,115
Total					100,000			862,640	962,640

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					100,000			862,640	962,640
Local Match									
LSSRP Bond									
Local AC									
Total					100,000			862,640	962,640

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					100,000			77,525	177,525
Local Match									
LSSRP Bond									
Local AC									
Total					100,000			77,525	177,525

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								685,115	685,115
Local Match									
LSSRP Bond									
Local AC									
Total								685,115	685,115

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	HBP-ID	Project Description
Tuolumne County	4163	BRIDGE NO. 32C0073, ALGERINE ROAD OVER ALGERINE CREEK, 0.4 MI. N/O TWIST RD. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width. 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE						100,000	44,250		144,250
R/W								50,000	50,000
CON								750,100	750,100
Total						100,000	44,250	800,100	944,350

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						100,000	44,250	800,100	944,350
Local Match									
LSSRP Bond									
Local AC									
Total						100,000	44,250	800,100	944,350

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						100,000	44,250		144,250
Local Match									
LSSRP Bond									
Local AC									
Total						100,000	44,250		144,250

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								750,100	750,100
Local Match									
LSSRP Bond									
Local AC									
Total								750,100	750,100

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency	HBP-ID	Project Description
Tuolumne County	4106	BRIDGE NO. PM00095, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Tuolumne. See Caltrans Local Assistance HBP website for backup list of projects.

Project #: 5932(077)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			81,833	115,124					196,957
R/W									
CON					139,709	670,080			809,789
Total			81,833	115,124	139,709	670,080			1,006,746

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			72,447	101,919	123,684	593,222			891,272
Local Match			9,386	13,205	16,025	76,858			115,474
LSSRP Bond									
Local AC									
Total			81,833	115,124	139,709	670,080			1,006,746

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			72,447	101,919					174,366
Local Match			9,386	13,205					22,591
LSSRP Bond									
Local AC									
Total			81,833	115,124					196,957

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					123,684	593,222			716,906
Local Match					16,025	76,858			92,883
LSSRP Bond									
Local AC									
Total					139,709	670,080			809,789

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Tuolumne

Responsible Agency HBP-ID Project Description

MPO Summary: Statewide Planning and Non MPO Regions

Number of Projects: 164

Totals:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	35,850,074	22,661,650	15,671,347	26,769,424	9,389,565	21,293,111	40,719,818	299,640,211	471,995,200
Local Match	3,782,731	1,421,624	1,307,376	2,438,980	150,122	1,742,466	383,844	14,983,598	26,210,741
LSSRP Bond			7,200	482,007	117,223	11,470	685,963	974,950	2,278,814
Local AC	3,318,910	-3,318,910							
Total for all Phases	42,951,715	20,764,364	16,985,922	29,690,411	9,656,911	23,047,047	41,789,625	315,598,759	500,484,754

TAB 10

2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Safety Improvements
Highway Safety Improvement Program (HSIP)

CTIPS ID: 230-0000-0159

Unique Project ID	HR3 Eligibility*	District	Agency	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	% of Match	Prior Year	FY 14/15	FY 15/16	FY 16/17	Comments
HSIP6-01-001		1	Clearlake	Lakeshore Dr between Olympic Dr and Old SR 53, and Olympic Dr between Lakeshore Dr and Old SR 53, Various roads throughout the City of Clearlake.	Install bike lanes, striping, and reflectors	$ 368,700	$ 331,700	$ 37,000	10%	$ 42,750	$ -	$ 288,950	$ -	
HSIP6-01-002		1	Del Norte County	On Parkway Dr between SR 101 on the south end and SR 199 on the north end in Del Norte County.	Install center line rumble strips, delineators, signs, and striping	$ 331,700	$ 298,500	$ 33,200	10%	$ 27,000	$ -	$ -	$ 271,500	
HSIP6-01-003		1	Eureka	25 intersections throughout the City of Eureka	Install pedestrian countdown heads; ADA pedestrian pushbuttons	$ 153,400	$ 137,900	$ 15,500	10%	$ 2,600	$ -	$ 135,300	$ -	
HSIP6-01-004		1	Fortuna	Rohnerville Rd/School St-Mills St, Rohnerville Rd/Jordan St, Rohnerville Rd/Newell Dr; on Rohnerville Rd between School St and Jordan St	Construct sidewalks, curbs, curb ramps and curb extensions; Upgrade striping; Install signs and flashing beacons	$ 414,200	$ 372,500	$ 41,700	10%	$ -	$ -	$ 372,500	$ -	
HSIP5-01-001		1	Humboldt County	Central Ave. between Anna Sparks Way and Railroad Ave.	Install median barriers, turn pockets, and crosswalks; upgrade curb ramps	$ 877,500	$ 789,800	$ 87,700	10%	$ 91,170	$ 698,630	$ -	$ -	
HSIP6-01-005	HR3	1	Humboldt County	Various rural major collectors throughout the County of Humboldt	Install striping	$ 1,252,000	$ 1,126,600	$ 125,400	10%	$ 54,600	$ -	$ 1,072,000	$ -	
HSIP5-01-002	HR3	1	Lake County	Butts Canyon Rd. and Soda Bay Rd.	Upgrade signs and pavement markings	$ 181,000	$ 162,000	$ 19,000	10%	$ 16,650	$ 145,350	$ -	$ -	
HSIP4-01-002		1	Lakeport	Lakeshore Blvd. between Ashe St. and Lange St.	Install colored AC in the bike lanes; upgrade edgelines; construct small traffic circle	$ 147,200	$ 132,400	$ 14,800	10%	$ 11,250	$ 121,150	$ -	$ -	
HSIP5-01-003		1	Ukiah	State St. between Henry St. and Mill St.	Modify traffic signals; install "road diet"								$ -	Info only - HSIP funding of $900k programmed under 230-0000-0142 (CTIPS ID) to keep all funding sources under one project ID.
HRRR1-02-009	HR3	2	Lassen County	From the intersection of SR 44 and Mooney Rd. (CR A21) 3.92 miles to beginning of project and 4.44 miles to end of project	Realign Roadway	$ 1,000,000	$ 900,000	$ 100,000	10%	$ 90,000	$ 810,000	$ -	$ -	
HRRR1-02-003	HR3	2	Modoc County	CR 54, 4 miles Southwest of Alturas	Realign Roadway	$ 700,000	$ 630,000	$ 70,000	10%	$ 121,500	$ 508,500	$ -	$ -	
HRRR2-02-004	HR3	2	Modoc County	County Road 55 North of Alturas	Widen shoulders; replace existing culverts and improve drainage; install new guardrail	$ 984,400	$ 885,960	$ 98,440	10%	$ 94,500	$ 791,460	$ -	$ -	
HSIP2-02-002		2	Modoc County	County Road 54 From Cr 71 To Alturas City Limits	Widen Shoulders	$ 203,500	$ 183,150	$ 20,350	10%	$ 33,300	$ 149,850	$ -	$ -	
HSIP5-02-005	HR3	2	Siskiyou County	On Old Hwy 99 at Mile Post 17.04 (0.8 mile W NW of Grenada and 4.2 miles SW of Yreka)	Replace bridge (HBP funding); realign roadway	$ 1,033,000	$ 421,000	$ 612,000	59%	$ -	$ 421,000	$ -	$ -	
HSIP2-02-004		2	Tehama County	Intersections Of Gerber Rd. With Sr 99W And San Benito Ave.	Install Left Turn Lanes	$ 796,000	$ 716,400	$ 79,600	10%	$ 71,100	$ 645,300	$ -	$ -	
HSIP4-02-001		2	Tehama County	South Ave. between Woodson Br. and SR 99	Widen shoulders; upgrade striping and pavement markings	$ 892,000	$ 802,800	$ 89,200	10%	$ 31,500	$ 771,300	$ -	$ -	
HSIP6-02-005	HR3	2	Trinity County	Various locations throughout Trinity County	Upgrade striping	$ 1,563,600	$ 1,407,100	$ 156,500	10%	$ -	$ -	$ -	$ 1,407,100	
HSIP6-02-006	HR3	2	Trinity County	Various locations throughout Trinity County	Upgrade striping	$ 1,331,200	$ 1,198,000	$ 133,200	10%	$ -	$ -	$ -	$ 1,198,000	
HSIP6-02-007	HR3	2	Trinity County	Various locations throughout Trinity County	Install signs	$ 813,300	$ 602,700	$ 210,600	26%	$ -	$ -	$ -	$ 602,700	

2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Safety Improvements
Highway Safety Improvement Program (HSIP)

CTIPS ID: 230-0000-0159

Unique Project ID	HR3 Eligibility*	District	Agency	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	% of Match	Prior Year	FY 14/15	FY 15/16	FY 16/17	Comments
HRRR2-03-015B	HR3	3	Nevada County	Wolf Road from SR 49 to Garden Bar Road	Widen shoulders; improve roadside drainage	$ 50,000	$ 45,000	$ 5,000	10%	$ -	$ 45,000	$ -	$ -	
HSIP6-03-003		3	Nevada County	Brunswick Rd/Loma Rica Dr	Install traffic signal, right turn pocket, and High Friction Surface Treatment	$ 580,000	$ 521,900	$ 58,100	10%	$ -	$ -	$ 521,900	$ -	
HSIP6-03-005	HR3	3	Nevada County	4 Corridors in Western Nevada County	Conduct a Roadway Safety Signing Audit and upgrade signs	$ 244,000	$ 219,600	$ 24,400	10%	$ 54,000	$ -	$ 165,600	$ -	
HSIP5-03-022		3	Truckee	Glenshire Dr. from 1,500' W of Highlands Ave. to 1,000' E of Highlands Ave.	Widen to include bike lanes on the shoulders and improve vertical and horizontal alignments or sight distance	$ 1,000,000	$ 900,000	$ 100,000	10%	$ 162,000	$ 738,000	$ -	$ -	
HSIP6-03-021		3	Truckee	On Donner Pass Road (Lincoln Hwy)between Interstate 80-Coldstream Interchange and Frates Lane/SR 89	Install raised medians, sidewalks	$ 1,666,800	$ 1,500,000	$ 166,800	10%	$ 278,100	$ -	$ -	$ 1,221,900	
HRRR2-10-048	HR3	10	Amador County	On Ridge Road at the New York Ranch Road intersection	Lengthen turn/merge lane and revise road profile; install delineation	$ 1,070,000	$ 900,000	$ 170,000	16%	$ 316,816	$ 583,184	$ -	$ -	
HRRR2-10-049	HR3	10	Amador County	Various locations on Fiddletown Road, Jackson Valley Road, Shakeridge Road and Shenandoah Road	Widen shoulders; construct turnouts	$ 858,000	$ 772,200	$ 85,800	10%	$ 312,300	$ 459,900	$ -	$ -	
HSIP2-10-005		10	Amador County	Intersection Of Ridge Rd. And New York Ranch Rd.	Install Traffic Signal; Construct Left-Turn And Acceleration Lanes *(Note: Program $112,000 of CMAQ in FY 15/16)*	$ 1,164,000	$ 900,000	$ 264,000	23%	$ 308,793	$ 591,207	$ -	$ -	
HSIP5-10-004		10	Plymouth	SR 49/Main St.	Install traffic signals or roundabout	$ 3,090,300	$ 900,000	$ 2,190,300	71%	$ -	$ -	$ 900,000	$ -	
HSIP6-10-003	HR3	10	Plymouth	Shenandoah Road/Fiddletown Road	Realign roadway; Increase horizontal curve; Modify profile	$ 1,500,000	$ 1,349,800	$ 150,200	10%	$ -	$ -	$ -	$ 1,349,800	
HSIP1-10-008		10	Sutter Creek	Old Sutter Hill Road At Ridge Road Approximately 0.1 Miles East Of The Sr 104 Intersection With Sr 49.	Realign Old Sutter Hill Road Intersection With Ridge Road; Includes The Realignment Of Old Ridge Road.	$ 974,000	$ 876,600	$ 97,400	10%	$ 337,500	$ 539,100	$ -	$ -	
HSIP6-10-011		10	Tuolumne County	On Parrots Ferry Rd-Broadway St between SR 49 and Union Hill Rd	Widen roadway; upgrade right-turn lane; Install left-turn lane	$ 565,800	$ 509,200	$ 56,600	10%	$ -	$ -	$ -	$ 509,200	
HSIP6-10-012		10	Tuolumne County	On Tuolumne Rd between Terrace Dr and Lambert Lake Rd	Widen and realign roadway; Construct shoulders; Install left-turn lanes; Upgrade drainage	$ 723,000	$ 650,700	$ 72,300	10%	$ -	$ -	$ -	$ 650,700	
HSIP6-10-013		10	Tuolumne County	On Phoenix Rd between Ridgewood Dr and Paseo De Los Portales Rd	Widen and realign roadway; Construct shoulders; Upgrade drainage	$ 641,000	$ 576,900	$ 64,100	10%	$ -	$ -	$ -	$ 576,900	
						$ 27,169,600	**$ 21,720,410**	**$ 5,449,190**		**$ 2,457,429**	**$ 8,018,931**	**$ 3,456,250**	**$ 7,787,800**	

CTIPS Fund Sources by FY	***Prior Year****	*14/15*	*15/16*	*16/17*	*Total*
Rural - HSIP	*$2,457,429*	*$8,018,931*	*$3,456,250*	*$7,787,800*	*$21,720,410*
CMAQ (see HSIP2-10-005)			*$112,000*		*$112,000*
Local Funds	*$360,601*	*$1,690,996*	*$2,460,913*	*$936,679*	*$5,449,190*
Total	***$2,818,030***	***$9,709,927***	***$6,029,163***	***$8,724,479***	***$27,281,600***

** Prior Year and Beyond FY are shown for info only*

TAB 11

2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Local Section 130 Grade Crossings

CTIPS ID: 230-0000-0033

District	CT ID (US DOT RR Xing #	CO	Implementing Agency	Project Title/Description	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total Project Cost	Comment
2	857424B	Modoc	Caltrans Division of Rail/City of Alturas	Eliminate hazards at railroad grade crossing at intersection of SR-299 and Lake Railroad in the City of Alturas	756,250				756,250	
				Total by Fiscal Year	**756,250**	**-**	**-**	**-**	**756,250**	

TAB 12

2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Recreational Trails Program

CTIPS ID: 230-0000-0036

Proj #	Project Sponsor	Project Title/Description	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Rec Trails Funding	Match Local/Other Funds	Total Project Cost	Comment
RT-18-003	Lassen Land and Trails Trust	Bizz Johnson Trail Connector Acquisition	70,400				70,400	9,600	**80,000**	
ZT-29-008	Truckee-Donner Recreation and Park District	Tahoe-Pyramid Bikeway near Farad	356,000				356,000	48,500	**404,500**	Match from Private funds
RTM-14-012	Friends of Jawbone	Panamint Valley Area Trail Map - Composition and printing of a Panamint Valley Area OHV trail map.	25,130				25,130	3,450	**28,580**	
RTM-14-014	Mono County	Mono County Motor Touring Guides, 2014 - Update and reprint of the Mono County area Motor Touring Guide	36,550				36,550	5,000	**41,550**	
		Total FY 14/15	**488,080**				**488,080**	**66,550**	**554,630**	

TAB 13

2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing
for Pavement Resurfacing and/or Rehabilitation - Highway Maintenance (HM1)

CTIPS ID: 230-0000-0266

District	Agency	EA	Project ID	Project Location	Project Description	Total Project Cost	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	FTIP Program Year
01	Caltrans	0E510	01-1400-0096	In Trinity County at Salyer From South Fork Trinity River to 0.3 Mile East of Grey Creek Road	Maintenance Asphalt Overlay	2,212,000	100,000	2,000	110,000	2,000,000	2014/15
01	Caltrans	0E290	01-1400-0075	In Humboldt near Garberville from 1.0 mile south of Spowel Creek Road Overcrossing to 2.4 mile south of Myers Flat Separation	Maintenance Asphalt Overlay	3,095,000	140,000	3,000	152,000	1,960,000	2014/15
01	Caltrans	0E290	01-1400-0075		Maintenance Asphalt Overlay					840,000	2014/15
02	Caltrans	4G9601	02-1400-0094	In Plumas County near Crescent Mills from 0.2 mile south of Stampfi Lane to 0.1 mile north of South Greenville	Maintenance Asphalt Overlay	1,326,500	60,000	1,500	65,000	1,200,000	2014/15
02	Caltrans	4G1401	02-1300-0079	In Lassen County near Doyle from Willow Ranch Creek Bridge to 2.9 Miles South of Milford Grade Road	Maintenance Asphalt Overlay	2,326,100	95,000	2,100	115,000	2,114,000	2014/15
03	Caltrans	0G1501	03-1400-0081	In Nevada County in and near Grass Valley from the Placer County line to Route 20	Maintenance Asphalt Overlay	$4,189,000	$175,000	$4,000	$210,000	$3,800,000	2014/15
09	Caltrans	358601	09-1300-0050	In Inyo County near Darwin from Rte 136 to 1.6 miles west of Saline Valley Road Alternate,	Maintenance Asphalt Overlay	2,475,250	15,000	250	160,000	2,300,000	2014/15
09	Caltrans	358801	09-1300-0052	In Mono County near Lee Vining from West Portal Road to 0.1 miles south of Rte 120 West	Maintenance Asphalt Overlay	2,355,250	15,000	250	140,000	2,200,000	2014/15
10	Caltrans	0V9001	10-0002-0477	In Amador County at and near Pine Grove from 0.1 mile east of Court Street to 0.2 mile east of Wagon drive.	Maintenance Asphalt Overlay	4,642,200	200,000	4,200	230,000	4,208,000	2014/15
10	Caltrans	0Y9201	10-1400-0068	In Alpine County at and near Woodfords from 0.1 mile east of Red Lake road to Neveda State Line.	Maintenance Asphalt Overlay	3,193,000	130,000	3,000	160,000	2,900,000	2014/15
10	Caltrans	1E0101	10-1400-0179	In Calaveras County in and near Valley Springs on route 12 from 0.1 mile east of Pine Street to route 49 and on route 26 in and near Valley Spring from Savage Street to 0.3 mile west of Paloma road.	Maintenance Asphalt Overlay	4,634,200	200,000	4,200	230,000	2,400,000	2014/15
10	Caltrans	1E0101	10-1400-0179		Maintenance Asphalt Overlay					1,800,000	2014/15
10	Caltrans	1E0201	10-1400-0180	In Mariposa County at nd near Mariposa and Mount Bullion from south Junction 140 to 2.5 mile south of Bear Valley road.	Maintenance Asphalt Overlay	2,212,000	90,000	2,000	120,000	2,000,000	2014/15
					TOTAL FY 14/15	**32,660,500**	**1,220,000**	**26,500**	**1,692,000**	**29,722,000**	

Highlighted denotes project on multiple location

CTIPS Fund Source Total	***FY 2014/15***	***Grand Total***
NHS	*22,012,550*	*22,012,550*
STP	*10,647,950*	*10,647,950*
Grand Total	***32,660,500***	***32,660,500***

2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing
SHOPP Bridge Rehabilitation and Reconstruction

TAB 14

CTIPS ID: 230-0000-0065
(Cost x $1,000)

Dist	County	Route	EA	Description	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Comments
1	DN	101	43640	Near Crescent City from 0.2 mle north of the Smith River Overflow Bridge. Replace bridge.	-	-	71,568	-	**71,568**	
1	DN	101	0B090	Near Klamath, at Panther Creek Bridge No. 01-0025 and at Hunter Creek Bridge No. 01-0003. Seismic retrofit.	-	-	-	28,413	**28,413**	
1	DN	VAR	0A100	In Del Norte County, on Route 101 at Railroad Avenue Overcrossing No. 01-0063, Smith River Overflow Bridge No. 01-0046, Rowdy Creek Bridge No. 01-0023; also on Route 199, at Route 199/101 Connector Overcrossing No. 01-0058F and Middle Fork Smith River	-	21,472	-	-	**21,472**	
1	HUM	101	29611	Near McKinleyville, from 0.2 mile south to 0.6 mile north of Mad River Bridge; also on Route 200 from St. Maru Lane to Reserve Road (PM R0.3/0.5). Required environmental mitigation for EA 29610.	-	711	-	-	**711**	
1	HUM	101	0A110	Near Fortuna, at South Fork Eel River Bridge No. 04-0123 and Eel River Bridge No. 04-0016R. Seismic retrofit.	-	-	-	9,327	**9,327**	
1	HUM	101	0E000	Near Eureka, from postmile 79.9 to 84.7. Replace bridge rails on Gannon Slough Bridge No. 04-0024R, replace guard rail on Eureka Slough Bridge No. 04-0022L and replace Jacoby Creek Bridge No. 04-0023L. Upgrade bridge rails and replace bridge.	-	-	7,732	-	**7,732**	
1	HUM	101	0E230	Near Scotia, at Eel River Overhead No. 04-0014. Rehabilitate bridge deck.	3,096	-	-	-	**3,096**	
1	HUM	254	43060	Near Phillipsville, from Ohman Creek Bridge to Bear Creek Bridge at various locations. Replace bridge rails and widen shoulder.	-	10,509	-	-	**10,509**	
1	HUM	0E100	VAR	In Humboldt County near Hoopa on Route 96 at Trinity River Bridge (PM 12.3) and near Arcata on Route 101 at Arcata overhead (PM 87.8)			3,231		**3,231**	
1	LAK	29	38560	Near Middletown, at St. Helena Creek Bridge No.14-0052. Scour prevention.	857	-	-	-	**857**	
1	MEN	1	40110	Near Albion, from 3.0 miles north of route 128 junction to 0.2 mile north of Albion river Bridge No. 10-0136. Bridge Replacement.	-	65,962	-	-	**65,962**	
1	MEN	1	40140	Near Albion, from 2.2 miles north of Route 128 junction to 0.2 mile north of Salmon Creek Bridge No. 10-0134. Bridge replacement.	-	71,821	-	-	**71,821**	
1	MEN	1	43480	In and near Fort Bragg at Little River Bridge No. 10-0178, at Jack Peters Bridge No. 10-0150, at Russian Gulch Bridge No. 10-0151, and at Pudding Creek Bridge No. 10-0158. Upgrade and replace barrier rails.	-	19,016	-	-	**19,016**	
1	MEN	101	29302	Near El Roble, at Robinson Creek Bridge No. 10-0005L and Willits Overhead Bridge No. 10-0001. Upgrade barrier rail and widen bridge.	-	6,577	-	-	**6,577**	
1	MEN	101	0C370	Near Leggett, at Cedar Creek Arch Culvert. Repair arched culvert bridge.	-	5,157	-	-	**5,157**	
1	MEN	271	0A840	Near Piercy, from 0.7 mile north of Routes 271/101 separation Bridge No. 10-0217 to 0.4 mile south of Sidehill Viaduct No. 10-0100. Replace bridge.	-	-	-	8,873	**8,873**	
1	MEN	VAR	0C430	On Route 101, in Willits; On Route 128, 34.1 miles west of Ukiah; also on Route 20, 8.5 miles east of Route 101/20 Junction. Scour mitigation.	-	-	2,038	-	**2,038**	
1	MEN	VAR	0E240	In Mendocino County, at various routes and at various locations. Mitigate environmental impacts.	-	-	-	5,776	**5,776**	
2	LAS	36	4F560	Near Westwood, at Goodrich Creek Bridge No. 07-0048. Replace bridge.	-	-	-	4,645	**4,645**	
2	MOD	299	4F570	Near Canby, at Caldwell Creek Bridge No. 03-0028. Replace bridge.	-	-	-	3,320	**3,320**	
2	MOD	299	4F210	Near Adin, at Butte Creek Bridge No. 03-001 and at Ash Creek Bridge No. 03-002. Replace bridges.	-	-	-	8,357	**8,357**	
2	PLU	70	2C090	Near Quincy, from 0.6 mile west to 0.5 mile east of Spring Garden Bridge Overhead. Replace bridge.	-	20,840	-	-	**20,840**	
2	PLU	70	1C750	Near Belden, at Yellow Creek Bridge #09-0008. Replace bridge.	-	-	13,420	-	**13,420**	
2	PLU	89	0E180	Near Canyon Dam, at Lake Almanor Spillway. Replace bridge.	-	13,360	-	-	**13,360**	
2	PLU	147	4E640	Near Canyon Dam, from 0.1 mle south to 0.4 mile north of Hamilton Branch Bridge. Replace bridge.	13,023	-	-	-	**13,023**	
2	SIS	5	3E730	Near Yreka, at Hilt Road Overcrossing No. 02-0130. Replace bridge.	9,006	-	-	-	**9,006**	
2	SIS	5	4F540	Near Weed, from north of Deetz Road Undercrossing No. 02-0161 to north of Black Butte Overhead No. 02-0004. Bridge replacement.	-	-	-	12,598	**12,598**	
2	SIS	5	4F580	Near Hornbrook, from Klamath River Bridge No. 02-0134 to north of Route 96. Rail upgrade and bridge deck rehabilitation.	-	-	5,895	-	**5,895**	
2	SIS	5	4G240	Near Edgewood, from 0.4 mile south to 0.4 mile north of North Edgewood Overhead #02-0032L&R. Strengthen and upgrade bridges.	-	-	6,549	-	**6,549**	
2	SIS	5	4G230	Near Hornbrook, at Klamath River Road Undercrossing #02-0133L&R. Strengthen and upgrade bridges.	-	-	3,432	-	**3,432**	
2	SIS	89	4F550	Near McCloud, at Mud Creek Bridge No. 02-0046. Replace bridge.	-	-	-	4,521	**4,521**	
2	SIS	96	4E650	Near Seiad Valley, at various locations from Slater Butte Road to 0.1 mile west of Beaver Creek Bridge. Upgrade bridge rail.	-	14,048	-	-	**14,048**	
2	SIS	263	2E480	Near Yreka, at Klamath River Bridge. Replace bridge.	-	-	-	14,310	**14,310**	
2	TEH	5	4F590	In Red Bluff, at Sacramento River Bridge No. 08-0095R/L. Retrofit Bridges.	-	-	-	28,236	**28,236**	
3	GLE	5	0F370	Near Willows, from County Road 16 overcrossing to County Road 3 overcrossing. Raise structures for vertical clearance.	10,984	-	-	-	**10,984**	
3	NEV	80	3F050	In Nevada and Placer Counties, on routes 80 and 89 at South Yuba River Bridge near Emigrant Gap and Prosser Creek Bridge near Truckee. Seismic retrofit bridges.	-	6,360	-	-	**6,360**	
10	TUO	120	0L970	Near Moccasin, east of Yosemite Junction at James E. Roberts Memorial Bridge No. 32-0018. Replace deck and retrofit bridge.	19,484	-	-	-	**19,484**	
				Total	**56,450**	**255,833**	**113,865**	**128,376**	**554,524**	

2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Safety Improvements - SHOPP Collision Reduction

TAB 15

CTIPS: 230-0000-0066
(Cost x $1,000)

Dist	County	Route	EA	Description	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Comments
1	DN	101	0C590	In Del Norte and Humboldt counties, on Routes 101, 169, 197 and 199 at various locations. Upgrade metal beam guard rail.	-	-	4,278	-	**4,278**	
1	DN	101	0E260	Near Crescent City, from north of Mill Creek Park entrance to south of Humboldt Road. Place dense graded asphalt concrete and high friction surface treatment.	-	9,106	-	-	**9,106**	
1	DN	199	0C470	Near Idlewild, south of Collier Tunnel Bridge. Install required public water system in compliance with Federal and State statutes and regulatory requirements.	-	-	-	3,042	**3,042**	
1	DN	199	0B260	Near Crescent City, from 0.8 mile north of South Fork Road to 0.2 mile south of Signal Peak Sidehill Viaduct. Widen shoulders.	-	7,763	-	-	**7,763**	
1	HUM	96	49370	In Hoopa, from Loop Road to 0.1 mile west of Hostler Creek Bridge. Shoulder widening.	4,517	-	-	-	**4,517**	
1	HUM	96	0B030	Near Willow Creek, from 8.3 miles east of Willow Creek to 0.3 mile west of Shoemaker Road. Widen shoulders, install centerline and shoulder rumble strips, and improve curves.	3,933	-	-	-	**3,933**	
1	HUM	96	0A990	Near Willow Creek, from 6.2 miles east of Willow Creek to 2.6 miles west of Tish-Tang Campground. Widen shoulders install rumble strips and realign roadway.	-	6,049	-	-	**6,049**	
1	HUM	101	0C440	Near Trinidad, between PMs 102.9 and 105.2. Install public water system in compliance with Federal and State statutes and regulatory requirements.	-	-	-	4,891	**4,891**	
1	HUM	101	0C970	Near Eureka, from PMs 80.0 to 87.8. Upgrade metal beam guardrail.	-	-	2,941	-	**2,941**	
1	HUM	101	0B820	In Humboldt and Mendocino counties, on Routes 20 and 101 at various locations. Upgrade metal beam guard rail.	-	-	4,722	-	**4,722**	
1	HUM	101	0C840	In Lake, Mendocino, Humboldt and Del Norte counties, on Routes 20,36, 101, 175 and 299 at various locations. Upgrade crash cushions.	-	-	2,892	-	**2,892**	
1	HUM	101	0C710	In Eureka, 0.3 mile south to 0.2 mile north of Wabash Avenue. Improve intersections.	-	-	-	4,391	**4,391**	
1	HUM	299	0A320	Near Willow Creek, from 0.3 mile west to 0.1 mile east of Cedar Creek Road. Curve improvement.	2,518	-	-	-	**2,518**	
1	HUM	299	0A490	Near Willow Creek, from 0.4 mile to 1.1 miles east of Chezem Road. Curve improvement.	-	5,604	-	-	**5,604**	
1	HUM	299	0A370	Near Willow Creek, from 1.2 to 1.5 miles east of Redwood Creek Bridge. Curve shoulder widening.	-	3,212	-	-	**3,212**	
1	HUM	299	49830	Near Blue Lake, from 0.2 mile east of Blue Lake to 0.2 mile west of Route 96 Junction. Grind-in shoulder rumble strips.	-	28,354	-	-	**28,354**	
1	HUM	299	0A520	Near Blue Lake, from 0.5 mile to 0.9 mile east of Chezem Road. Improve super-elevation, widen shoulders and install centerline ground- in rumble strips.	3,726	-	-	-	**3,726**	
1	HUM	VAR	46392	In Humboldt County, on Routes 36, 96, 169, 211, 254 and 255 at various locations. Replace metal beam guardrails.	6,390	-	-	-	**6,390**	
1	LAK	20	0A690	Near Blue Lakes, from 1.1 to 3.9 miles east of Mendocino/Lake County line. Install metal beam guard rail.	2,260	-	-	-	**2,260**	
1	LAK	29	29811	Near Kelseyville, from north of Route 29/281 Junction to north of Route 29/175 Junction. Improve road condition.	-	-	-	42,700	**42,700**	
1	LAK	175	0A040	Near Middletown, from Putah Creek Bridge to Dry Creek Bridge. Widen shoulders.	-	20,130	-	-	**20,130**	
1	LAK	0C810	20	Near Clear Lake Oaks, on Route 20, from 0.4 mile west to 0.4 mile east of Route 53; also on Route 53, from 0.3 mile south of Route 20 to Route 20. Install traffic signal or a roundabout.				9,081	**9,081**	
1	LAK	0C750	29	Near Middletown, from Putah Creek to 0.9 mile south of Hidden Valley Lake. Install traffic signal or a roundabout.				9,352	**9,352**	
1	MEN	101	0C900	Near Willits, from 0.1 mile south of Reynolds Highway to 0.5 mile south of Ryan Creek Road. Improve road super-elevation.	1,621	-	-	-	**1,621**	
1	MEN	101	0E280	Near Willits, from 0.8 mile north of Willits to Rattlesnake Creek Bridge; also in Humboldt County, from Humboldt County line to 0.4 mile south of Newton B Drury (PM 0.0/125.8). Install ground-in edge line and centerline rumble strips.	-	1,926	-	-	**1,926**	
2	SIS	97	4E680	Near Macdoel, at Grass Lake Safety Roadside Rest Area. Upgrade water and wastewater systems.	-	-	-	3,712	**3,712**	
2	TEH	32	4E900	Near Forest Ranch, from 1.6 miles to 2.2 miles east of Soda Springs Road. Curve improvement.	3,286	-	-	-	**3,286**	
2	TEH	36	4G030	Near Mineral, from 1.3 miles west to 0.7 mile west of Tramway Road; also at PM 77.0/78.4. Realign curve and widen shoulders.	-	5,936	-	-	**5,936**	
2	TEH	36	4F530	Near Mineral, at Tramway Road. Improve clear recovery zone.	-	-	4,316	-	**4,316**	
2	TRI	36	4F860	Near Forest Glen, from 0.5 to 0.1 mile west of Route 3. Curve improvement.	-	2,576	-	-	**2,576**	
3	GLE	VAR	4F270	In Sacramento and Glenn counties, on Routes 16, 32, 50, 80 and 160 at various locations. Install and /or modify singnals and signs.					**0**	Project included for info only. Programmed in SACOG's MTIP
3	NEV	174	4F370	Near Rollins Lake, from Mosswood Lane to south of Dalmatian Drive. Realign roadway curves.				12,080	**12,080**	
9	INY	190	35320	In Death Valley National Park near Panamint Springs, east of Panamint Valley Road. Widen shoulders and realign roadway curves.	-	-	-	6,680	**6,680**	
9	INY	395	35120	Near Lone Pine, from Rose Valley Ranch Road to north of the Los Angeles Aqueduct Bridge. Widen shoulders, correct roadside slope, and install rumble strip.	4,249	-	-	-	**4,249**	
9	INY	VAR	35690	In Inyo and Mono counties on various routes at various locations. Upgrade bridge approach metal beam guardrail.	-	4,964	-	-	**4,964**	

2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Safety Improvements - SHOPP Collision Reduction

CTIPS: 230-0000-0066
(Cost x $1,000)

Dist	County	Route	EA	Description	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Comments
9	MNO	395	33500	Near Lee Vining, from 0.2 mile north of Mono Lake Visitor Center driveway to 0.6 mile north of Picnic Grounds Road. Flatten cut slopes to minimize rockfall potential.	10,096	-	-	-	**10,096**	
9	MNO	395	35080	Near Bridgeport, from Buckeye Road to south of Swauger Road. Widen shoulders and stabilize slopes.	-	-	8,525	-	**8,525**	
9	MNO	395	34940	Near Bridgeport, from north of Devil's Gate Summit to Burcham Flat Road. Widen shoulders and add rumble strip.	-	-	-	10,061	**10,061**	
9	MNO	395	35780	Near Bridgeport, at and near Route 108. Widen shoulders and install rumble strips.	-	-	-	6,976	**6,976**	
10	AMA	49	0W360	In Jackson, at French Bar Road. Construct traffic signal and intersection improvements.	1,969	-	-	-	**1,969**	
10	AMA	VAR	0X350	In Amador and Tuolumne counties, at various locations. Construct shoulder and centerline rumble strips.	1,047	-	-	-	**1,047**	
10	CAL	26	0V290	Near Valley Springs, at and near St. Andrews Road. Install two-way left turn lane.	3,596	-	-	-	**3,596**	
10	CAL	26	0V620	In Valley Springs, at Vista Del Lago Drive. Signalize intersection.	-	3,584	-	-	**3,584**	
10	CAL	0Y980	26	In Calaveras and Amador Counties on Routes 26 and 49 at various locations. Install centerline and shoulder rumble strips.	1,696				**1,696**	
10	TUO	49	1C030	Near Sonora, at Jamestown Road/Main Street; and on Route 108 at Mono Way and at Soulsbyville Road. Upgrade traffic signals, improve sight distance and install vehicle detector loops.	761	-	-	-	**761**	
				Total	**51,665**	**99,204**	**27,674**	**112,966**	**291,509**	

2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Emergency Repair
SHOPP Emergency Response

TAB 16

CTIPS ID: 230-0000-0029
(Cost x 1,000)

Dist	County	Route	EA	Description	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Comments
1	DN	101	0B270	Near Crescent City, from 1.3 to 1.5 miles north of Rudisill Road. Repair roadway.	-	7,146	-	-	**7,146**	
1	DN	101	0B280	Near Crescent City, at 2.8 miles north of Mill Creek Park. Reconstruct roadway.	-	12,000	-	-	**12,000**	
1	DN	101	0B290	Near Crescent City, from 1 to 1.5 miles south to 0.2 mile north of Hamilton Road; also at PM 22.9. Repair slipouts.	-	3,190	-	-	**3,190**	
1	DN	101	0B300	Near Crescent City, at 0.6 mile south of Hamilton Road. Stabilize roadway.	5,585	-	-	-	**5,585**	
1	DN	101	0C241	Near Crescent City, at 1.2 miles north of Rudisill Road. Construct soldier-tie-back wall and reconstruct roadway.	-	4,200	-	-	**4,200**	
1	DN	199	0B310	Near Patrick Creek, at 2.3 miles south of Hardscrabble Creek Bridge; also at 0.3 mile south of Patrick Creek Campground. Construct buttresses.	2,200	-	-	-	**2,200**	
1	DN	199	0B320	Near Patrick Creek, at 0.6 mile north of Middle Fork Smith River Bridge. Construct soldier pile wall.	4,880	-	-	-	**4,880**	
1	DN	0E7104	101	Near Klamath, at 1.34 miles south of South Bank Road. Repair roadway and culvert.	1,800				**1,800**	
1	HUM	36	0B340	Near Swains Flat, from 1.3 to 3.9 miles west of Van Duzen River. Reconstruct roadway and drainage.	2,538	-	-	-	**2,538**	
1	HUM	36	0B350	Near Bridgeville, at 0.1 mile west of McClellan Mountain Road River Bridge. Stabilize roadway.	2,055	-	-	-	**2,055**	
1	HUM	36	0B360	Near Dinsmore, from 0.1 mile east of SFK Van Duzen River Bridge to 0.1 mile east of Van Duzen River Bridge. Reconstruct roadway and drainage.	3,999	-	-	-	**3,999**	
1	HUM	36	0B370	Near Dinsmore, at 1.2 miles west of Humboldt-Trinity County line. Repair slide.	2,646	-	-	-	**2,646**	
1	HUM	96	0B380	Near Willow Creek, 1 mile east of Pipeline Overcrossing. Repair slide.	2,636	-	-	-	**2,636**	
1	HUM	96	0B390	Near Willow Creek, from 0.2 to 0.4 mile east of End Sidehill Viaduct. Stabilize roadway.	-	12,926	-	-	**12,926**	
1	HUM	101	0B400	Near Redway, at 1.5 miles south of Hurlbutt Undercrossing; also at 1.1 miles south of Williford Road Undercrossing (PM 29.4). Reconstruct roadway and drainage.	3,544	-	-	-	**3,544**	
1	HUM	101	0B410	Near Redcrest, at 1.1 miles north of Redcrest northbound onramp. Reconstruct roadway and de-water.	2,694	-	-	-	**2,694**	
1	HUM	101	0B420	Near Trinidad at 1.9 miles south of Kane Road; also at 1.3 miles north of Kane Road (PM T113.8). Reconstruct roadway and de-water.	-	3,160	-	-	**3,160**	
1	HUM	101	0B430	Near Big Lagoon, from 1.9 to 2.1 miles north of Georgia Pacific Road. Repair slipout.	-	8,364	-	-	**8,364**	
1	HUM	169	0B440	Near Weitchpec, from 0.6 mile west of Miners Creek Bridge to Martins Ferry Bridge. Repair slipouts.	-	5,154	-	-	**5,154**	
1	HUM	200	0E690	Near McKinleyville, at 0.2 mile east of Route 101. Repair roadway.	520	-	-	-	**520**	
1	HUM	254	47531	Near Garberville, from 1.2 miles north of State Park Road to 0.4 mile north of Bridge Creek. Required mitigation for EA 01-47502 to reconstruct and restore culverts.	-	1,701	-	-	**1,701**	
1	HUM	299	0B450	Near Blue Lake, from 0.3 mile west of North Fork Mad River Bridge to 1.3 miles west of Old Three Creek Road. Repair slides and slipouts.	-	4,762	-	-	**4,762**	
1	HUM	299	0B460	Near Willow Creek, at 1.2 miles west of East Fork Willow Creek Bridge. Stabilize roadway.	1,844	-	-	-	**1,844**	
1	MEN	1	49771	Near Gualala, from 0.1 to 0.3 mile north of Big Gulch Road. Repair slide.	3,005	-	-	-	**3,005**	
1	MEN	1	0B470	Near Elk, at 1.8 miles north of Philo Greenwood Road. Repair slipout.	870	-	-	-	**870**	
1	MEN	1	0B480	Near Westport, from 0.5 to 1.0 mile north of Blue Slide Gulch Bridge. Reconstruct roadway.	-	-	-	19,404	**19,404**	
1	MEN	1	0B490	Near Rockport, at 0.9 mile north of Usal Road; also at Post Mile 99.0. Repair slipouts.	-	2,326	-	-	**2,326**	

2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Emergency Repair
SHOPP Emergency Response

CTIPS ID: 230-0000-0029
(Cost x 1,000)

Dist	County	Route	EA	Description	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Comments
1	MEN	1	0C120	Near Hardy, at 0.5 mile north of Howard Creek Bridge. Repair slipout	-	951	-	-	**951**	
1	MEN	101	0B500	Near Hopland, at 0.6 mile north of Geysers Road; also at 0.6 mile north of Pieta Creek Bridge (Post Mile	-	18,305	-	-	**18,305**	
1	MEN	101	0B510	Near Laytonville, from 0.3 mile south of Route 101/271 Junction to Red Mountain Creek Bridge. Repair slides and slipout.	-	4,200	-	-	**4,200**	
1	MEN	128	0B520	Near Yorkville, from 0.7 to 1.0 miles east of Beebe Creek Bridge. Stabilize roadway.	-	6,180	-	-	**6,180**	
1	MEN	162	0B530	Near Dos Rios, from 1.4 to 1.7 miles east of Rodeo Creek Bridge. Construct soldier pile walls and drainage galleries.	-	13,565	-	-	**13,565**	
1	MEN	162	0B540	Near Dos Rios, from 1.2 miles west of Middle Fork Eel River Bridge to 2.8 miles east of Sand Bank Creek. Repair slipouts.	-	2,940	-	-	**2,940**	
1	MEN	162	0B550	Near Dos Rios, at 0.9 mile east of Dos Rios Road. Stabilize roadway.	-	4,580	-	-	**4,580**	
1	MEN	253	0B560	Near Boonville, from 0.2 mile west to 0.1 mile east of Singly Cattle Pass. Repair slide.	-	1,100	-	-	**1,100**	
1	MEN	253	0B570	Near Boonville, at 3.4 miles east of Soda Creek Bridge. Stabilize roadway.	-	4,010	-	-	**4,010**	
2	SIS	96	0H480	In Siskiyou County from west of Swillup Creek to Empire Creek; also on Route 97 from north of Grass Lake Rest Area to south of Horsethief Creek. Repair fire damage.	475				**475**	
10	MPA	140	0P921	Near El Portal and Yosemite National Park, 0.5 miles west of South Fork Merced River. Construct rockshed.	-	117,850	-	-	**117,850**	
Total					**41,291**	**238,610**	**0**	**19,404**	**299,305**	

TAB 17

2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Safety Improvements
SHOPP Mandates Program

CTIPS ID: 230-0000-0134
(Cost x $1,000)

Dist	County	Route	EA	Description	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Comment
1	LAK	20	0B120	Near Lucerne, from 0.1 mi west of Sayre Avenue to 0.2 mi west of Junction Route 53 South. Upgrade curb ramps and sidewalk.	-	2,359	-	-	**2,359**	
1	LAK	29	0B690	Near Lakeport, at Lakeport overcrossing. Upgrade pedestrian facilities.	-	-	1,247	-	**1,247**	
1	MEN	101	0B830	In Willits, at Sherwood Road. Upgrade pedestrian facilities.	-	-	3,696	-	**3,696**	
2	TRI	299	4G250	In Trinity County, on Route 299 at postmile 37.0/43.0 and postmile 69.0/72.2; also on Route 3 at postmile 30.9/40.2. Repair/replace culverts.	-	-	-	3,686	**3,686**	
3	NEV	89	1C080	In Truckee, at the Donner Creek Underpass. Construct pedestrian/bike tunnel.	4,400	-	-	-	**4,400**	
9	INY	168	35210	In Bishop, from Pioneer Lane to Route 395; also on Route 395 from Jay Street to Wye Road. Upgrade pedestrian facilities.	-	-	-	7,190	**7,190**	
10	CAL	4	0F280	From White Pines to Big Trees State Park. Construct retaining walls and shoulders for sediment control.	-	15,891	-	-	**15,891**	
10	CAL	4	0V300	Near Angels Camp. Also in Mariposa county on Routes 49, and 140 at various locations. Upgrade pedestrian facilities.	-	3,037	-	-	**3,037**	
10	TUO	108	0P670	In Sonora, at the Old Sonora Maintenance Station. Clean up soil and groundwater.	726	-	-	-	**726**	
Total					**5,126**	**21,287**	**4,943**	**10,876**	**42,232**	

2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for SHOPP Minor Program

TAB 18

CTIPS: 230-0000-0320
(Cost x $1,000)

District	County	Route	Postmile	Work Description	EA-5	Program Code	CTC Estimated Construction State/Federal Cost	CTC Estimated R/W Cost	Est. Capital Outlay Support (Life of Project)	Capital Outlay Support Cost	Total Estimated Cost	Comments
1	Del Norte	197	3.2/4.0	Widen shoulders and realign roadway to accommodate off tracking of Surface Transportation Assistance Act (STAA) vehicles.	45490	201.310	$ 1,000	$ 20	$ 2,800		$ 3,820	
1	Mendocino	128	10.6/23.3	Replace and rehabilitate culverts and downdrains, modify inlets and perform scour controls at 21 locations.	37814	201.151	$ 1,000	$ 43	$ 1,250		$ 2,293	
2	Tehama	32	5.8/6.2	Install soft median and add shoulders about 29.0 miles east of Forest Ranch from 7.1 miles west to 6.7 miles west of Deer Creek Bridge. Project will be combined for construction with SHOPP project, EA 02-4E900.	4F760		$ 900	$ -	$ 100		$ 1,000	
2	Trinity	299	68.0/68.2	Install two 10 ft diameter culverts to provide fish passage	0E020		$ 147	$ 11	$ 500		$ 658	
2	Plumas	147	7.5/8.9	Overlay asphalt concrete and add shoulders at approximately 7.0 miles north of Canyon Dam and from 0.1 mile north of County Road A-13 to Hamilton Branch Bridge.	4F390	201.120	$ 1,000	$ 5	$ 600		$ 1,605	
2	Tehama	32	5.8/6.2	Install soft median and add shoulders about 29.0 miles east of Forest Ranch from 7.1 miles west to 6.7 miles west of Deer Creek Bridge. Project will be combined for construction with SHOPP project, EA 02-4E900.	4F760	201.310	$ 900		$ 100		$ 1,000	
2	Trinity	3	R26.2	Repair slope and replace crib wall with fill material at about 10.0 miles south of the City of Douglas and at 0.1 mile south of Browns Creek Bridge.	4F630	201.150	$ 373	$ 8	$ 360		$ 741	
2	Trinity	3	30.8/31.1	Install sidewalks and bike lane in the Town of Weaverville from Route 299 to 0.1 mile north of Center Street.	4E600	201.310	$ 778	$ 30	$ 450		$ 1,258	
2	Trinity	299	19.2/19.5	Install wire mesh rock fall drapery near Del Loma from 0.1 mile west of Swede Creek Road to Swede Creek Road.	4F740	201.150	$ 410		$ 110		$ 520	
3	Nevada	49	3.1/3.6	Construct right-turn pocket at northbound Route 49 to reduce congestion, potential rear end collisions and improve sight distance to northbound traffic at approximately 10.0 miles south of Grass Valley at Brewer Road intersection.	4F670	201.310	$ 400	$ 10	$ 400		$ 810	
3	Nevada	80	19.3	Rehabilitate parking lot, cold plane existing hot mix asphalt (HMA) surface and reconstruct drainage system and metal beam guardrail at approximately 5.0 miles east of the City of Truckee at Donner Pass California Highway Patrol (CHP) inspection facility.	4F140	201.321	$ 690		$ 450		$ 1,140	
9	Inyo	395	L5709	Construct 84 feet by 100 feet truck shed consisting of 12 equipment bays at the Independence Maintenance Station.	35250	201.015	$ 1,000		$ 1,000		$ 2,000	
9	Mono	6	0.8/2.4	Widen shoulders from 4 feet to 8 feet from 0.1 mile south of Pumice Mill Road to 0.3 mile north of White Mountain Estates Road.	35600	201.015	$ 1,000		$ 1,000		$ 2,000	
9	Mono	395	L5705	Construct new four bay truck shed consisting of 3 equipment bays, utility room with air compressor, communication room, small office, unisex bathroom, janitor's room and small crew room at the Crestview Maintenance station.	35560	201.352	$ 1,000		$ 1,000		$ 2,000	
9	Mono	395	46.3/96.0	Install bridge transition railing at the West Walker River and Rush Creek Bridges.	35970	201.015	$ 300		$ 300		$ 600	
9	Mono	395	58.2	Construct right-turn pocket from northbound Route 395 to eastbound Route 167.	34670	201.015	$ 300		$ 300		$ 600	
10	Amador	49	4.5	Install new traffic signal at a realigned intersection and construct curb ramps at Sutter Street in the City of Jackson and Route 49 to comply with Americans With Disabilities Act (ADA) standards.	0X160	201.015	$ 616		$ 740		$ 1,356	
10	Calaveras	12	9.8/10.1	Widen and restripe roadway and bike lanes and construct left-turn pocket on Routes 12 and 26. Financial Contribution Only (FCO) to Calaveras County.	0Y520	201.310	$ 400		$ 40		$ 440	
10	Tuolumne	120	27.4	Install 3 rows of 20 feet of soil nail walls at a spacing of 5 feet on center to stabilize the slope known as Hilfiker Wall.	0W800	201.150	$ 486		$ 825		$ 1,311	
									TOTAL FY 2014/15		**$ 25,152**	

TAB 19

2015 FSTIP
Rural Non-MPO Areas
Grouped Project List for Safety Improvements
SHOPP Mobility Program

CTIPS ID: 230-0000-0067
(Cost x $1,000)

Dist	County	Route	EA	Description	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Comment
1	DN	199	4500U	Near Patricks Creek, from 0.6 mile north of Patrick Creek Road to 1.1 miles north of Siskiyou Fork Road. Widen shoulder	6,750	-	-	-	**6,750**	
1	HUM	36	43730	In and near Dinsmore, on Route 36 (Forest Highway 4). Roadway improvements.	-	8,000	-	-	**8,000**	
1	MEN	20	4939U	In Mendocino County, on Routes 20 and 162 at various locations. Install turnouts.	4,355	-	-	-	**4,355**	
2	SIS	5	2E800	Near Dunsmuir at Dunsmuir, Grade Commercial Vehicle Enforcement Facility. Upgrade facility.	7,100	-	-	-	**7,100**	
3	VAR	VAR	3F830	In El Dorado, Nevada, Placer, Sacramento and Yolo counties on Routes 5, 50, 51, 80, 89, 99 and 267 at various locations. Upgrade closed caption televisions (CCTV).						Project included for info only. Project programmed in SACOG's MTP
9	INY	VAR	36450	In Inyo and Kern counties, at various locations. Install changeable message signs (CMS).	2,078	-	-	-	**2,078**	
10	AMA	49	0Q880	In Plymouth, at Main Street/Shenandoah Road. Intersection improvement. Project includes additional $1,000,000 of Local funds)	-	-	-	-	**0**	Project included for info only - SHOPP funding of $1.1m is programmed under CTIPS ID 230-0000-0142 to keep project under one TIP ID
Total					**20,283**	**8,000**	**-**	**-**	**28,283**	

TAB 20

2015 FSTIP
Rural Non-MPO Areas
Grouped Project List for Shoulder Improvements
SHOPP Roadside Preservation Program

CTIPS ID: 230-0000-0068
(Cost x $1,000)

Dist	County	Route	EA	Description	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Comments
2	LAS	395	4E690	Near Janesville, at the Honey Lake Safety Roadside Rest Area. Rehabilitate the potable water supply and waste water system.	-	3,500	-	-	**3,500**	
2	SIS	5	4E670	Near Hornbrook, at the Collier Safety Roadside Rest Area. Rehabilitate the potable water supply and waste water system.	-	5,550	-	-	**5,550**	
2	TEH	5	0E360	Near Corning, at Corning Safety Roadside Rest Area. Rehabilitate and reconstruct Safety Roadside Rest Area.	-	9,040	-	-	**9,040**	
Total					**-**	**18,090**	**-**	**-**	**18,090**	

TAB 21

2015 FSTIP
Rural Non-MPO Areas
Grouped Project List for Pavement Resurfacing and Rehabilitation
SHOPP Roadway Preservation Program

CTIPS ID: 230-0000-0069
(Cost x $1,000)

Dist	County	Route	EA	Description	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Comments
1	HUM	254	40950	Near Miranda, from 2.3 miles south of Miranda Post Office to 0.9 mile south of Bear Creek Bridge. Upgrade drainage systems.	-	-	-	2,212	**2,212**	
1	HUM	299	48740	Near Blue Lake, from Titlow Hill Road to Willow Creek. Rehabilitate pavement.	10,199	-	-	-	**10,199**	
1	LAK	VAR	42780	In Lake County, on Routes 20. 29 and 53 at various locations. Upgrade drainage systems.	-	-	-	8,318	**8,318**	
1	MEN	128	37817	Near Navarro, from east of Route 1 to west of Flynn Creek Bridge # 10-0079. Rehabilitate culverts.	7,592	-	-	-	**7,592**	
2	LAS	36	4E460	Near Westwood, from east of Goodrich Creek Bridge to 1.3 miles west of Willard Creek Road. Rehabilitate roadway.	-	-	-	21,210	**21,210**	
2	LAS	36	4F990	In and near Susanville, from east of Eagle Lake Road to Route 395. Rehabilitate pavement.	-	-	11,105	-	**11,105**	
2	LAS	395	4E420	In Sierra and Lassen Counties, from Nevada State line to 1 mile north of Route 70. Rehabilitate pavement.	-	17,245	-	-	**17,245**	
2	MOD	139	4E440	Near Newell, from 0.1 mile north of Boles Road to 0.1 mile south of Perez Road. Rehabilitate roadway.	21,998	-	-	-	**21,998**	
2	MOD	299	4F770	Near Alturas, from 1.1 miles east of Caldwell Creek Bridge to 1.7 miles west of County Road 75. Rehabilitate roadway.	-	-	-	14,335	**14,335**	
2	SIS	5	4G550	In and near Dunsmuir, from Sacramento River bridge to 0.6 mile south of North Mount Shasta underpass. Rehabilitate roadway.	-	-	68,094	-	**68,094**	
2	SIS	5	4G820	In and near Weed, from 0.7 mile south of Mount Shasta underpass to Route 97. Roadway rehabilitation.	41,608	-	-	-	**41,608**	
2	SIS	96	4C150	In and near Happy Camp, from west of Swillup Creek Bridge to 3.6 miles east of Thompson Creek Bridge. Drainage system restoration.	-	-	-	3,401	**3,401**	
2	SIS	VAR	0H210	In Siskiyou, Lassen, Shasta, Sierra, and Tehama counties, on various routes at various locations. Upgrade signs to retro-reflective.	2,628	-	-	-	**2,628**	
2	TEH	36	3E720	In and near Red Bluff, from East Sand Slough Bridge to east of Stice Road. Rehabilitate pavement.	-	-	6,817	-	**6,817**	
9	INY	127	35530	Near Shoshone, from the San Bernardino County line to 4.6 miles north of Route 178 West. Rehabilitate pavement.	13,084	-	-	-	**13,084**	
9	INY	127	35750	Near Shoshone, at various locations. Replace deteriorating culverts.	-	-	3,680	-	**3,680**	
9	INY	395	36140	Near Owens Lake, from the Kern County line to 1.2 miles south of South Little Lake Road. Rehabilitate pavement.	4,345	-	-	-	**4,345**	
9	MNO	395	34090	Near Bridgeport, from north of Green Creek Road to south of Dressler Creek Bridge. Replace Culverts.	-	3,639	-	-	**3,639**	
9	MNO	395	36060	Near Bridgeport, from Route 270 to north of Jack Sawyer Road. Rehabilitate pavement.	6,132	-	-	-	**6,132**	
10	ALP	88	0W610	Between the Amador County line and Red Lake. Rehabilitate pavement.	8,378	-	-	-	**8,378**	
10	AMA	49	0S720	In Jackson, South Junction Route 88 to Ridge Road. Rehabilitate pavement.	4,889	-	-	-	**4,889**	
10	AMA	88	0Q220	Near Peddler Hill, from east of Cat Creek to west of Foster Meadow Road. Rehabilitate pavement.	9,593	-	-	-	**9,593**	
10	AMA	88	0W590	Near Silver Lake, from east of Peddler Hill Road to west of Tragedy Springs Road. Rehabilitate pavement.	7,866	-	-	-	**7,866**	
10	AMA	88	0W600	Near Silver Lake, from east of Kays Road to the Alpine County line. Rehabilitate pavement.	4,385	-	-	-	**4,385**	
10	CAL	4	0X390	In and near Copperopolis, from Stanislaus County line to Route 49. Rehabilitate pavement.	5,956	-	-	-	**5,956**	
10	MPA	140	0G340	Near Mariposa, from the north Junction of Route 140 and 49 to Whitlock Road. Rehabilitate pavement.	-	-	-	4,073	**4,073**	
10	TUO	49	0X420	In and near Chinese Camp, from Route 120 to Chicken Ranch Road. Rehabilitate pavement.	1,432	-	-	-	**1,432**	
10	TUO	108	40160	Near Long Barn, from Lyons Dam Road to west of Long Barn Connection. Rehabilitate pavement.	-	-	-	2,552	**2,552**	
10	TUO	120	3A730	In Tuolumne County and Stanislaus County, near Oakdale and Sonora, from west of Lancaster Road to Moccasin Creek Bridge. Rehabilitate pavement.	-	-	35,418	-	**35,418**	
				Total	**150,085**	**20,884**	**125,114**	**56,101**	**352,184**	

2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Safety Improvements
Safe Routes to School Program (SRTS)

TAB 22

CTIPS ID: 230-0000-0160

Unique ID	Dist	Agency	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	% of Match	Prior Year	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Comments
SRTS2-01-003	1	Lake County	Along portions of SR 20 in Clearlake Oaks	Construct sidewalks, bulb-outs, and crosswalks	1,484,056	474,480	1,009,576	68%	135,000	339,480	-	-	-	
SRTS3-02-003	2	Tehama County	Stanford Ave. between Palm St. and Grant St.	Construct pedestrian path and curb; install crosswalks, signs and striping	500,000	500,000	-		125,000	375,000	-	-	-	
SRTS3-09-001	9	Mammoth Lakes	North side Meridian Blvd. from the end of a multi-use path near Joaquin Rd. to Sierra Park Rd. where the project meets the schools	Construct sidewalk and curb ramps; install bike lanes	961,400	961,400	-		65,000	-			896,400	
SRTS3-10-003	10	Mariposa County	5th St. between SR 140 and Bullion St.; Bullion St. between 5th St. and 8th St.; 6th St. between Bullion St. and Jones St.; 7th St. between Bullion St. and Jones St.; Jones St. between 6th St. and 7th St.	Construct sidewalks, curb ramps, minor drainage; add school zone signage and crosswalks	341,200	341,200	-		25,000	-			316,200	
				TOTAL	**$3,286,656**	**$2,277,080**	**$1,009,576**		**$350,000**	**$714,480**	**$0**	**$0**	**$1,212,600**	

CTIPS Fund Sources	*Prior Year**	*FY 14/15*	*FY 15/16*	*FY 16/17*	*FY 17/18*	*Total*
Rural - SRTS	*$350,000*	*$714,480*	*$0*	*$0*	*$1,212,600*	*$2,277,080*
Local Funds	*$287,120*	*$722,456*				*$1,009,576*
Total	***$637,120***	***$1,436,936***	***$0***	***$0***	***$1,212,600***	***$3,286,656***

**Prior Year shown for info only*

TAB 23

2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Planning and Technical Studies

CTIPS ID: 230-0000-0376

Dist	Project Sponsor	Project Title/Description	PPNO	Fund Source	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total Project Cost	Comment
3	Caltrans	Wildlife Movement Study - At various locations in Placer, Nevada, Yuba and Sierra Counties. (CTC approved time extension)	4625	IIP Prior	632,000				632,000	
Total by Fiscal Year					**632,000**	**0**			**632,000**	

TAB 24

2015 FSTIP
Rural Non-MPO Areas
Grouped Project Listing for Purchase of Transit Vehicles
(Replacement or Minor Expansion)

CTIPS ID: 230-0000-0375

Dist/CO	Implementing Agency	Project Title/Description	PPNO	Fund Source	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total Project Cost	Comment
1 - LAS	Lassen Transit Service Agency	Purchase 1 transit vehicles	2462	STIP-AC Local Funds	440,000 80,000				**520,000**	
1 - MEN	Mendocino Transit Authority	Purchase 6 transit revenue vehicles	4560	STIP-AC Other State - STA Other Fed - ARRA 5311f		88,000 88,000 702,000			**878,000**	
9 -MNO	Eastern Sierra Transit Authority	Bus Purchases	2566	STIP-AC Other State - PTA	200,000	200,000			**400,000**	
Total by Fiscal Year					**720,000**	**1,078,000**	**0**	**0**	**1,798,000**	

CTIPS Fund Source by FY	*FY 14/15*	*FY 15/16*	*FY 16/17*	*FY 17/18*	*Total*
STIP AC	*640,000*	*288,000*	-	-	***928,000***
Other State - STA		88,000			**88,000**
Other State - PTA	-				**-**
Other Fed - ARRA 5311f		702,000			**702,000**
Local Funds	80,000		-		**80,000**
CMAQ					**-**
Total by FY	***720,000***	***1,078,000***	***-***	***-***	***1,798,000***

EXHIBIT II

FINANCIAL SUMMARY TABLES

(Statewide, 18 MPOs, and Rural)

TABLE 1: REVENUE

LG: 7/11/2014

State of California
2014/15 - 2017/18 Federal State Transportation Improvement Program
($ in 1,000)

		4 YEAR (FSTIP Cycle)				
		2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Sales Tax	$3,350,199	$3,542,678	$2,413,956	$2,364,177	$11,671,010
	-- City	$7,465	$4,201	$17,471	$24,939	$54,076
	-- County	$3,342,734	$3,538,477	$2,396,485	$2,339,238	$11,616,934
	Gas Tax	$491,622	$499,462	$506,624	$521,424	$2,019,132
	-- Gas Tax (Subventions to Cities)	$228,620	$230,978	$232,099	$239,896	$931,594
	-- Gas Tax (Subventions to Counties)	$263,001	$268,484	$274,525	$281,527	$1,087,538
	Other Local Funds	$1,973,041	$1,214,517	$982,651	$1,496,982	$5,667,190
	-- County General Funds	$95,475	$18,790	$60,959	$78,766	$253,990
	-- City General Funds	$776,810	$617,992	$409,288	$536,092	$2,340,181
	-- Street Taxes and Developer Fees	$1,090,457	$567,413	$502,061	$871,757	$3,031,689
	-- RSTP Exchange funds	$10,298	$10,321	$10,343	$10,367	$41,330
	Transit	$1,025,148	$1,040,449	$1,076,021	$1,116,280	$4,257,899
	-- Transit Fares	$1,025,148	$1,040,449	$1,076,021	$1,116,280	$4,257,899
	Tolls (e.g. non-state owned bridges)					
	Other	$3,428,976	$3,537,724	$3,955,011	$4,552,156	$15,473,867
	Local Total	$10,268,986	$9,834,831	$8,934,263	$10,051,019	$39,089,098
REGIONAL	Tolls	$635,268	$639,051	$641,588	$644,773	$2,560,680
	-- Bridge	$635,268	$639,051	$641,588	$644,773	$2,560,680
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax	$82,567	$66,738	$30,488	$30,857	$210,650
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other	$926,632	$937,921	$949,492	$961,318	$3,775,363
	Regional Total	$1,644,467	$1,643,710	$1,621,568	$1,636,948	$6,546,693
STATE	State Highway Operations and Protection Program	$3,448,985	$2,178,046	$1,622,888	$1,948,898	$9,198,817
	SHOPP	$2,896,786	$2,138,959	$1,621,938	$1,948,318	$8,606,001
	SHOPP Prior	$516,302	$38,469			$554,771
	State Minor Program	$35,897	$618	$950	$580	$38,045
	State Transportation Improvement Program	$786,070	$705,089	$686,557	$655,973	$2,833,689
	STIP	$765,311	$692,514	$679,637	$654,591	$2,792,053
	STIP Prior	$20,412	$12,575	$6,920	$1,382	$41,289
	Transportation Enhancement Prior	$347				$347
	Proposition 1 A	$41,600	$227,425	$119,500	$295,600	$684,125
	Proposition 1 B	$281,360	$146,268	$53,414	$7,857	$488,899
	GARVEE Bonds (Includes Debt Service Payments)	$57,602	$6,230	$6,230	$6,230	$76,292
	Highway Maintenance (HM)	$103,767				$103,767
	Traffic Congestion Relief Program (TCRP)	$87,405	$44,284	$63,023	$5,100	$199,812
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	$78,241	$48,018	$48,576	$48,814	$223,649
	Active Transportation Program	$81,858	$141,889	$4,408	$3,288	$231,443
	State Emergency Repair Program	$100	$100	$100	$100	$400
	Other	$61,160	$77,183	$156,230	$941,358	$1,235,931
	State Total	$5,028,147	$3,574,532	$2,760,926	$3,913,218	$15,276,823
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	$839,880	$758,575	$667,958	$631,338	$2,897,751
	5308 - Clean Fuel Formula Program	$3,002		$100		$3,102
	5309 - Fixed Guideway Capital Investment Grants	$2,531	$1,139	$1,139	$1,139	$5,948
	5309b - New and Small Starts (Capital Investment Grants)	$522,259	$700,738	$655,000	$717,415	$2,595,412
	5309c - Bus and Bus Related Grants	$38,174	$23,615			$61,789
	5310 - Mobility of Seniors and Individuals with Disabilities	$9,174	$6,526	$7,832	$8,083	$31,615
	5311 - Formula Grants for Rural Areas	$21,016	$13,311	$12,560	$12,611	$59,499
	5311f - Intercity Bus	$3,774	$1,602	$300	$300	$5,976
	5316 - Job Access and Reverse Commute Program	$2,795	$396			$3,191
	5317 - New Freedom	$1,484	$128			$1,612
	5320 - Transit in the Parks					
	5324 - Emergency Relief Program					
	5329 - Public Transportation Safety Program					
	5337 - State of Good Repair Grants	$329,210	$294,402	$289,848	$311,215	$1,224,675
	5339 - Bus and Bus Facilities Formula Grants	$49,017	$22,126	$21,268	$22,280	$114,692
	FTA Transfer from Prior FTIP	$32,187				$32,187
	Other					
	Federal Transit Total	$1,854,504	$1,822,559	$1,656,005	$1,704,380	$7,037,448
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	$436,530	$432,379	$425,956	$429,689	$1,724,554
	Construction of Ferry Boats and Ferry Terminal Facilities					
	Coordinated Border Infrastructure	$14,736				$14,736
	Corridor Infrastructure Improvement Program	$64,948	$2,950		$34,889	$102,787
	Federal Lands Access Program	$8,200				$8,200
	Federal Lands Highway	$423				$423
	Federal Lands Transportation Program	$2,769	$52			$2,821
	High Priority Projects (HPP) and Demo	$125,070	$61,542	$12,291	$1,440	$200,342
	Highway Bridge Program (HBP)	$300,059	$284,529	$358,075	$325,557	$1,268,220
	Highway Safety Improvement Program (HSIP)	$98,515	$102,687	$74,049	$919	$276,170
	Projects of National/Regional Significance	$107,212	$1,836			$109,048
	Public Lands Highway	$1,385				$1,385
	Railway Highway Crossings	$3,386				$3,386
	Recreational Trails	$1,355	$781			$2,136
	Safe Routes to School (SRTS)	$21,399	$19,531	$22,845	$19,002	$82,777
	Surface Transportation Program (RSTP)	$401,163	$399,345	$398,831	$398,806	$1,598,145
	Tribal High Priority Projects (THPP)					
	Tribal Transportation Program					
	Other	$38,725	$9,260	$20,473	$3,948	$72,406
	Federal Highway Total	$1,625,873	$1,314,892	$1,312,520	$1,214,250	$5,467,535
FRA	Other Federal Railroad Administration	$41				$41
	Federal Railroad Administration Total	$41				$41
	Federal Total	$3,480,418	$3,137,451	$2,968,525	$2,918,630	$12,505,024
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$385,562	$508,400	$208,500	$396,646	$1,499,108
	Other					
	Innovative Financing Total	$385,562	$508,400	$208,500	$396,646	$1,499,108
REVENUE TOTAL		$20,807,580	$18,698,924	$16,493,782	$18,916,461	$74,916,746

TABLE 2: PROGRAMMED

LG: 7/11/2014

State of California
2014/15 - 2017/18 Federal State Transportation Improvement Program
($ in 1,000)

		4 YEAR (FSTIP Cycle)				
		2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total	$7,175,234	$6,472,738	$4,557,713	$5,773,240	$23,978,926
REGIONAL	Tolls	$229,721	$185,612	$132,428	$83,258	$631,018
	-- Bridge	$229,721	$185,612	$132,428	$83,258	$631,018
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax	$82,567	$66,738	$30,488	$30,857	$210,650
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other	$2,117				$2,117
	Regional Total	$314,404	$252,350	$162,916	$114,115	$843,785
STATE	State Highway Operations and Protection Program	$3,448,985	$2,178,046	$1,622,888	$1,948,898	$9,198,817
	SHOPP	$2,896,786	$2,138,959	$1,621,938	$1,948,318	$8,606,001
	SHOPP Prior	$516,302	$38,469			$554,771
	State Minor Program	$35,897	$618	$950	$580	$38,045
	State Transportation Improvement Program	$785,941	$704,735	$684,108	$655,434	$2,830,218
	STIP	$586,365	$692,160	$677,188	$654,052	$2,609,765
	STIP Prior	$199,229	$12,575	$6,920	$1,382	$220,106
	Transportation Enhancement Prior	$347				$347
	Proposition 1 A	$41,600	$227,425	$119,500	$295,600	$684,125
	Proposition 1 B	$281,360	$146,268	$53,414	$7,857	$488,899
	GARVEE Bonds (Includes Debt Service Payments)	$57,602	$6,230	$6,230	$6,230	$76,292
	Highway Maintenance (HM)	$103,767				$103,767
	Traffic Congestion Relief Program (TCRP)	$87,405	$44,284	$63,023	$5,100	$199,812
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	$67,183	$37,428	$36,150	$37,342	$178,104
	Active Transportation Program	$63,261	$135,262	$1,120		$199,643
	Other	$61,160	$77,183	$156,230	$941,358	$1,235,931
	State Total	$4,998,364	$3,556,961	$2,742,763	$3,897,920	$15,196,008
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	$615,876	$533,712	$419,265	$371,086	$1,939,940
	5308 - Clean Fuel Formula Program	$3,002		$100		$3,102
	5309 - Fixed Guideway Capital Investment Grants	$2,531	$1,139	$1,139	$1,139	$5,948
	5309b - New and Small Starts (Capital Investment Grants)	$522,259	$700,738	$655,000	$717,415	$2,595,412
	5309c - Bus and Bus Related Grants	$38,174	$23,615			$61,789
	5310 - Mobility of Seniors and Individuals with Disabilities	$3,451	$631	$612	$612	$5,306
	5311 - Formula Grants for Rural Areas	$18,818	$10,873	$7,646	$7,270	$44,608
	5311f - Intercity Bus	$3,774	$1,602	$300	$300	$5,976
	5316 - Job Access and Reverse Commute Program	$2,795	$396			$3,191
	5317 - New Freedom	$1,484	$128			$1,612
	5320 - Transit in the Parks					
	5324 - Emergency Relief Program					
	5329 - Public Transportation Safety Program					
	5337 - State of Good Repair Grants	$153,781	$113,709	$103,734	$119,519	$490,743
	5339 - Bus and Bus Facilities Formula Grants	$35,212	$8,258	$6,984	$7,567	$58,021
	FTA Transfer from Prior FTIP	$32,187				$32,187
	Other					
	Federal Transit Total	$1,433,345	$1,394,801	$1,194,781	$1,224,908	$5,247,835
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	$394,236	$344,244	$274,888	$153,877	$1,167,244
	Construction of Ferry Boats and Ferry Terminal Facilities					
	Coordinated Border Infrastructure	$14,736				$14,736
	Corridor Infrastructure Improvement Program	$64,948	$2,950		$34,889	$102,787
	Federal Lands Access Program	$8,200				$8,200
	Federal Lands Transportation Program	$2,769	$52			$2,821
	High Priority Projects (HPP) and Demo	$125,070	$61,542	$12,291	$1,440	$200,342
	Highway Bridge Program (HBP)	$300,059	$284,529	$358,075	$325,557	$1,268,220
	Highway Safety Improvement Program (HSIP)	$98,515	$102,428	$74,049	$919	$275,911
	Projects of National/Regional Significance	$107,212	$1,836			$109,048
	Public Lands Highway	$1,385				$1,385
	Railway Highway Crossings	$3,386				$3,386
	Recreational Trails	$1,355	$781			$2,136
	Safe Routes to School (SRTS)	$19,232	$17,036	$17,703	$18,630	$72,601
	Surface Transportation Program (RSTP)	$355,119	$356,283	$246,145	$154,230	$1,111,777
	Tribal High Priority Projects (THPP)					
	Tribal Transportation Program					
	Other	$38,725	$9,260	$20,473	$3,948	$72,406
	Federal Highway Total	$1,535,368	$1,180,940	$1,003,623	$693,490	$4,413,422
FRA	Other Federal Railroad Administration	$41				$41
	Federal Railroad Administration Total	$41				$41
	Federal Total	$2,968,754	$2,575,742	$2,198,404	$1,918,398	$9,661,298
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$385,562	$508,400	$208,500	$396,646	$1,499,108
	Other					
	Innovative Financing Total	$385,562	$508,400	$208,500	$396,646	$1,499,108
PROGRAMMED TOTAL		$15,842,318	$13,366,191	$9,870,296	$12,100,319	$51,179,125

TABLE 3: REVENUE-PROGRAMMED

LG: 7/11/2014

State of California
2014/15 - 2017/18 Federal State Transportation Improvement Program
($ in 1,000)

		4 YEAR (FSTIP Cycle)				
		2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total	$3,093,751	$3,362,093	$4,376,550	$4,277,778	$15,110,172
REGIONAL	Tolls	$405,547	$453,439	$509,160	$561,515	$1,929,662
	-- Bridge	$405,547	$453,439	$509,160	$561,515	$1,929,662
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other	$924,515	$937,921	$949,492	$961,318	$3,773,246
	Regional Total	$1,330,063	$1,391,360	$1,458,652	$1,522,833	$5,702,908
STATE	State Highway Operations and Protection Program					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program	$129	$354	$2,449	$539	$3,471
	STIP	$178,946	$354	$2,449	$539	$182,288
	STIP Prior	-$178,817				-$178,817
	Transportation Enhancement Prior					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	$11,058	$10,590	$12,426	$11,472	$45,545
	Active Transportation Program	$18,597	$6,627	$3,288	$3,288	$31,800
	State Emergency Repair Program					
	Other				$0	$0
	State Total	$29,784	$17,570	$18,163	$15,298	$80,815
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	$224,003	$224,864	$248,693	$260,252	$957,811
	5308 - Clean Fuel Formula Program					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Mobility of Seniors and Individuals with Disabilities	$5,723	$5,895	$7,220	$7,471	$26,309
	5311 - Formula Grants for Rural Areas	$2,198	$2,439	$4,914	$5,340	$14,891
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	5324 - Emergency Relief Program					
	5329 - Public Transportation Safety Program					
	5337 - State of Good Repair Grants	$175,429	$180,692	$186,113	$191,696	$733,932
	5339 - Bus and Bus Facilities Formula Grants	$13,805	$13,868	$14,284	$14,713	$56,671
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total	$421,159	$427,758	$461,224	$479,472	$1,789,613
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	$42,294	$88,135	$151,069	$275,812	$557,310
	Construction of Ferry Boats and Ferry Terminal Facilities					
	Coordinated Border Infrastructure					
	Corridor Infrastructure Improvement Program					
	Federal Lands Access Program					
	Federal Lands Highway					
	Federal Lands Transportation Program					
	High Priority Projects (HPP) and Demo					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)		$260			$260
	Projects of National/Regional Significance					
	Public Lands Highway					
	Railway Highway Crossings					
	Recreational Trails					
	Safe Routes to School (SRTS)	$2,167	$2,495	$5,142	$372	$10,176
	Surface Transportation Program (RSTP)	$46,044	$43,062	$152,686	$244,576	$486,368
	Tribal High Priority Projects (THPP)					
	Tribal Transportation Program					
	Other					
	Federal Highway Total	$90,505	$133,952	$308,896	$520,760	$1,054,113
FRA	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	$511,664	$561,710	$770,121	$1,000,232	$2,843,726
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL		$4,965,262	$5,332,733	$6,623,486	$6,816,142	$23,737,622

TABLE 1: REVENUE

LG: 7/11/2014

Association of Monterey Bay Area Government
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTE	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Sales Tax		$1,700	$1,880	$22,098	$42,672	$68,350
	-- City		$1,700	$1,880	$12,098	$22,672	$38,350
	-- County				$10,000	$20,000	$30,000
	Gas Tax		$33,608	$34,197	$34,795	$35,404	$138,004
	-- Gas Tax (Subventions to Cities)						
	-- Gas Tax (Subventions to Counties)		$33,608	$34,197	$34,795	$35,404	$138,004
	Other Local Funds		$36,592	$37,231	$37,882	$38,545	$150,250
	-- County General Funds		$9,697	$9,867	$10,040	$10,215	$39,819
	-- City General Funds						
	-- Street Taxes and Developer Fees		$26,895	$27,364	$27,842	$28,330	$110,431
	-- RSTP Exchange funds						
	Transit		$18,932	$19,262	$23,597	$24,009	$85,800
	-- Transit Fares		$18,932	$19,262	$23,597	$24,009	$85,800
	Tolls (e.g. non-state owned bridges)						
	Other (See Appendix 1)		$77,437	$78,786	$81,158	$83,556	$320,937
	Local Total		$168,269	$171,356	$199,530	$224,186	$763,341
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix 2)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$109,227	$52,906	$7,580	$184,932	$354,645
	SHOPP		$109,227	$52,906	$7,580	$184,932	$354,645
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$19,030	$25,190	$52,442	$58,702	$155,364
	STIP		$10,987	$25,190	$52,442	$58,702	$147,321
	STIP Prior		$8,043				$8,043
	Transportation Enhancement Prior						
	Proposition 1 A						
	Proposition 1 B		$5,387	$1,706		$820	$7,913
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Active Transportation Program						
	Other (See Appendix 3)		$2,023	$205	$205		$2,433
	State Total		$135,667	$80,007	$60,227	$244,454	$520,355
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$14,054	$14,054	$14,054	$14,054	$56,216
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		$1,327	$1,337	$1,337	$1,337	$5,338
	5311f - Intercity Bus		$952	$600			$1,552
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom		$320				$320
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		$1,088	$634			$1,722
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		$17,741	$16,625	$15,391	$15,391	$65,148
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program						
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo		$536	$3,291	$2,615		$6,442
	Highway Bridge Program (HBP)		$1,153	$5,000	$39,166	$20,664	$65,983
	Highway Safety Improvement Program (HSIP)		$1,496	$4,598	$378		$6,472
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails						
	Safe Routes to School (SRTS)			$689			$689
	Surface Transportation Program (RSTP)		$8,846	$8,846	$8,846	$8,846	$35,384
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix 5)		$248				$248
	Federal Highway Total		$12,279	$22,424	$51,005	$29,510	$115,218
	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		$30,020	$39,049	$66,396	$44,901	$180,366
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			$333,956	$290,412	$326,153	$513,541	$1,464,062

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

LG: 7/11/2014

Association of Monterey Bay Area Government
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTES	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total		$76,706	$117,531	$32,192	$1,650	$228,079
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$109,227	$52,906	$7,580	$184,932	$354,645
	SHOPP		$109,227	$52,906	$7,580	$184,932	$354,645
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$18,901	$24,836	$51,903	$58,163	$153,803
	STIP		$10,858	$24,836	$51,903	$58,163	$145,760
	STIP Prior		$8,043				$8,043
	Transportation Enhancement Prior						
	Proposition 1 A						
	Proposition 1 B		$5,387	$1,706		$820	$7,913
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Active Transportation Program						
	Other (See Appendix B)		$2,023	$205	$205		$2,433
	State Total		$135,538	$79,653	$59,688	$243,915	$518,794
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$13,221	$13,319	$6,750		$33,290
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		$1,327	$1,337	$250		$2,914
	5311f - Intercity Bus		$952	$600			$1,552
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom		$320				$320
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		$1,088	$634			$1,722
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		$16,908	$15,890	$7,000		$39,798
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program						
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo		$536	$3,291	$2,615		$6,442
	Highway Bridge Program (HBP)		$1,153	$5,000	$39,166	$20,664	$65,983
	Highway Safety Improvement Program (HSIP)		$1,496	$4,598	$378		$6,472
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails						
	Safe Routes to School (SRTS)			$689			$689
	Surface Transportation Program (RSTP)		$1,034	$1,228	$215	$752	$3,229
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix D)		$248				$248
	Federal Highway Total		$4,467	$14,806	$42,374	$21,416	$83,063
	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		$21,375	$30,696	$49,374	$21,416	$122,861
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			$233,619	$227,880	$141,254	$266,981	$869,734

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

LG: 7/11/2014

Association of Monterey Bay Area Government
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		4 YEAR (FSTIP Cycle)				
		2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total	$91,563	$53,825	$167,338	$222,536	$535,262
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other					
	Regional Total					
STATE	State Highway Operations and Protection Program					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program	$129	$354	$539	$539	$1,561
	STIP	$129	$354	$539	$539	$1,561
	STIP Prior					
	Transportation Enhancement Prior					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Active Transportation Program					
	Other					
	State Total	$129	$354	$539	$539	$1,561
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	$833	$735	$7,304	$14,054	$22,926
	5308 - Clean Fuel Formula Program					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas			$1,087	$1,337	$2,424
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	5324 - Emergency Relief Program					
	5329 - Public Transportation Safety Program					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total	$833	$735	$8,391	$15,391	$25,350
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					
	Construction of Ferry Boats and Ferry Terminal Facilities					
	Coordinated Border Infrastructure					
	Corridor Infrastructure Improvement Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	High Priority Projects (HPP) and Demo					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	Projects of National/Regional Significance					
	Public Lands Highway					
	Railway Highway Crossings					
	Recreational Trails					
	Safe Routes to School (SRTS)					
	Surface Transportation Program (RSTP)	$7,812	$7,618	$8,631	$8,094	$32,155
	Tribal High Priority Projects (THPP)					
	Tribal Transportation Program					
	Other					
	Federal Highway Total	$7,812	$7,618	$8,631	$8,094	$32,155
	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	$8,645	$8,353	$17,022	$23,485	$57,505
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL		$100,337	$62,532	$184,899	$246,560	$594,328

TABLE 1: REVENUE

LG: 7/11/2014

Butte County Association of Governments
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTES	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Sales Tax						
	-- City						
	-- County						
	Gas Tax						
	-- Gas Tax (Subventions to Cities)						
	-- Gas Tax (Subventions to Counties)						
	Other Local Funds		$6,772	$3,980	$3,842	$2,665	$17,259
	-- County General Funds		$417	$847	$1,177		$2,441
	-- City General Funds		$3,690	$468			$4,158
	-- Street Taxes and Developer Fees						
	-- RSTP Exchange funds		$2,665	$2,665	$2,665	$2,665	$10,660
	Transit		$1,698	$1,698	$1,698	$1,698	$6,792
	-- Transit Fares		$1,698	$1,698	$1,698	$1,698	$6,792
	Tolls (e.g. non-state owned bridges)						
	Other (See Appendix 1)		$10,405	$5,199	$5,199	$5,199	$26,002
	Local Total		$18,875	$10,877	$10,739	$9,562	$50,053
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix 2)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$20,630	$22,849	$2,855		$46,334
	SHOPP		$20,630	$22,849	$2,855		$46,334
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$2,148	$5,334	$1,701	$25,400	$34,583
	STIP		$2,148	$5,334	$1,701	$25,400	$34,583
	STIP Prior						
	Transportation Enhancement Prior						
	Proposition 1 A						
	Proposition 1 B		$2,427				$2,427
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Active Transportation Program		$457	$2,758			$3,215
	Other (See Appendix 3)						
	State Total		$25,662	$30,941	$4,556	$25,400	$86,559
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$2,307	$2,307	$2,307	$2,307	$9,228
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants		$18,000				$18,000
	5310 - Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		$819	$819	$819	$819	$3,276
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		$188				$188
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		$21,314	$3,126	$3,126	$3,126	$30,692
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$2,224	$2,224	$2,224	$2,224	$8,896
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo						
	Highway Bridge Program (HBP)		$1,231	$366	$30,868		$32,465
	Highway Safety Improvement Program (HSIP)		$1,578	$2,103	$1,307		$4,988
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails						
	Safe Routes to School (SRTS)						
	Surface Transportation Program (RSTP)						
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix 5)		$941				$941
	Federal Highway Total		$5,974	$4,693	$34,399	$2,224	$47,290
	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		$27,288	$7,819	$37,525	$5,350	$77,982
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			$71,825	$49,637	$52,820	$40,312	$214,594

MPO Financial Summary Notes:
This financial summary table includes Amendment 1

TABLE 2: PROGRAMMED

LG: 7/11/2014

Butte County Association of Governments
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTES	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total		$18,875	$10,877	$10,739	$9,562	$50,053
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$20,630	$22,849	$2,855		$46,334
	SHOPP		$20,630	$22,849	$2,855		$46,334
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$2,148	$5,334	$1,701	$25,400	$34,583
	STIP		$2,148	$5,334	$1,701	$25,400	$34,583
	STIP Prior						
	Transportation Enhancement Prior						
	Proposition 1 A						
	Proposition 1 B		$2,427				$2,427
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Active Transportation Program		$457	$2,758			$3,215
	Other (See Appendix B)						
	State Total		$25,662	$30,941	$4,556	$25,400	$86,559
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$2,307	$2,307	$2,307	$2,307	$9,228
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants		$18,000				$18,000
	5310 - Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		$819	$819	$819	$819	$3,276
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		$188				$188
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		$21,314	$3,126	$3,126	$3,126	$30,692
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$2,224	$955			$3,179
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo						
	Highway Bridge Program (HBP)		$1,231	$366	$30,868		$32,465
	Highway Safety Improvement Program (HSIP)		$1,578	$2,103	$1,307		$4,988
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails						
	Safe Routes to School (SRTS)						
	Surface Transportation Program (RSTP)						
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix D)		$941				$941
	Federal Highway Total		$5,974	$3,424	$32,175		$41,573
	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		$27,288	$6,550	$35,301	$3,126	$72,265
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			$71,825	$48,368	$50,596	$38,088	$208,877

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

LG: 7/11/2014

Butte County Association of Governments
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		4 YEAR (FSTIP Cycle)				
		2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other					
	Regional Total					
STATE	State Highway Operations and Protection Program					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP					
	STIP Prior					
	Transportation Enhancement Prior					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Active Transportation Program					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5308 - Clean Fuel Formula Program					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	5324 - Emergency Relief Program					
	5329 - Public Transportation Safety Program					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$1,269	$2,224	$2,224	$5,717
	Construction of Ferry Boats and Ferry Terminal Facilities					
	Coordinated Border Infrastructure					
	Corridor Infrastructure Improvement Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	High Priority Projects (HPP) and Demo					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	Projects of National/Regional Significance					
	Public Lands Highway					
	Railway Highway Crossings					
	Recreational Trails					
	Safe Routes to School (SRTS)					
	Surface Transportation Program (RSTP)					
	Tribal High Priority Projects (THPP)					
	Tribal Transportation Program					
	Other					
	Federal Highway Total		$1,269	$2,224	$2,224	$5,717
	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total		$1,269	$2,224	$2,224	$5,717
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL			$1,269	$2,224	$2,224	$5,717

TABLE 1: REVENUE

LG: 7/11/2014

Fresno Council of Governments
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTE	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Sales Tax						
	-- City						
	-- County						
	Gas Tax						
	-- Gas Tax (Subventions to Cities)						
	-- Gas Tax (Subventions to Counties)						
	Other Local Funds		$14,567	$21,579	$10,430	$15,147	$61,723
	-- County General Funds						
	-- City General Funds		$12,455	$19,608	$8,608	$8,631	$49,302
	-- Street Taxes and Developer Fees		$2,112	$1,971	$1,822	$6,516	$12,421
	-- RSTP Exchange funds						
	Transit						
	-- Transit Fares						
	Tolls (e.g. non-state owned bridges)						
	Other (See Appendix 1)		$37	$191	$201	$1,805	$2,234
	Local Total		$14,604	$21,770	$10,631	$16,952	$63,957
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax		$33,022	$8,533	$26,267	$9,481	$77,303
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix 2)						
	Regional Total		$33,022	$8,533	$26,267	$9,481	$77,303
STATE	State Highway Operations and Protection Program		$16,196	$27,238	$3,633	$9,001	$56,068
	SHOPP		$16,196	$27,238	$3,633	$9,001	$56,068
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$322	$4,344	$49,722		$54,388
	STIP		$322	$4,344	$49,722		$54,388
	STIP Prior						
	Transportation Enhancement Prior						
	Proposition 1 A						
	Proposition 1 B		$6,483	$2,650			$9,133
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)		$7,602				$7,602
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Active Transportation Program		$3,644	$1,311			$4,955
	Other (See Appendix 3)				$6,249		$6,249
	State Total		$34,247	$35,543	$59,604	$9,001	$138,395
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$11,330	$11,630	$11,630	$11,470	$46,060
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants		$10,000	$10,800			$20,800
	5310 - Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		$2,160				$2,160
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		$23,490	$22,430	$11,630	$11,470	$69,020
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$13,167	$13,167	$13,248	$13,248	$52,830
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo		$1,500	$1,940			$3,440
	Highway Bridge Program (HBP)		$6,479	$5,388	$662	$4,099	$16,628
	Highway Safety Improvement Program (HSIP)		$3,928	$4,564	$2,128		$10,620
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails						
	Safe Routes to School (SRTS)		$11,201	$11,201	$11,140	$11,140	$44,682
	Surface Transportation Program (RSTP)						
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix 5)		$104	$718			$822
	Federal Highway Total		$36,379	$36,978	$27,178	$28,487	$129,022
	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		$59,869	$59,408	$38,808	$39,957	$198,042
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			$141,742	$125,254	$135,310	$75,391	$477,697

MPO Financial Summary Notes:
This financial summary table includes Amendment 1.

TABLE 2: PROGRAMMED

LG: 7/11/2014

Fresno Council of Governments
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTES	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total		$14,604	$21,770	$10,631	$16,952	$63,957
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax		$33,022	$8,533	$26,267	$9,481	$77,303
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total		$33,022	$8,533	$26,267	$9,481	$77,303
STATE	State Highway Operations and Protection Program		$16,196	$27,238	$3,633	$9,001	$56,068
	SHOPP		$16,196	$27,238	$3,633	$9,001	$56,068
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$322	$4,344	$49,722		$54,388
	STIP		$322	$4,344	$49,722		$54,388
	STIP Prior						
	Transportation Enhancement Prior						
	Proposition 1 A						
	Proposition 1 B		$6,483	$2,650			$9,133
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)		$7,602				$7,602
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Active Transportation Program		$1,022				$1,022
	Other (See Appendix B)				$6,249		$6,249
	State Total		$31,625	$34,232	$59,604	$9,001	$134,462
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$11,330	$11,630	$11,630	$11,470	$46,060
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants		$10,000	$10,800			$20,800
	5310 - Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		$2,160				$2,160
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		$23,490	$22,430	$11,630	$11,470	$69,020
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$12,489	$13,119	$9,712	$4,222	$39,542
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo		$1,500	$1,940			$3,440
	Highway Bridge Program (HBP)		$6,479	$5,388	$662	$4,099	$16,628
	Highway Safety Improvement Program (HSIP)		$3,928	$4,564	$2,128		$10,620
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails						
	Safe Routes to School (SRTS)		$9,034	$8,706	$5,998	$10,768	$34,506
	Surface Transportation Program (RSTP)						
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix D)		$104	$718			$822
	Federal Highway Total		$33,534	$34,435	$18,500	$19,089	$105,558
	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		$57,024	$56,865	$30,130	$30,559	$174,578
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			$136,275	$121,400	$126,632	$65,993	$450,300

MPO Financial Summary Notes:
This financial summary table includes Amendment 1.

TABLE 3: REVENUE-PROGRAMMED

LG: 7/11/2014

Fresno Council of Governments
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		4 YEAR (FSTIP Cycle)				
		2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other					
	Regional Total					
STATE	State Highway Operations and Protection Program					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP					
	STIP Prior					
	Transportation Enhancement Prior					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Active Transportation Program	$2,622	$1,311			$3,933
	Other					
	State Total	$2,622	$1,311			$3,933
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5308 - Clean Fuel Formula Program					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	5324 - Emergency Relief Program					
	5329 - Public Transportation Safety Program					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	$678	$48	$3,536	$9,026	$13,288
	Construction of Ferry Boats and Ferry Terminal Facilities					
	Coordinated Border Infrastructure					
	Corridor Infrastructure Improvement Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	High Priority Projects (HPP) and Demo					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	Projects of National/Regional Significance					
	Public Lands Highway					
	Railway Highway Crossings					
	Recreational Trails					
	Safe Routes to School (SRTS)	$2,167	$2,495	$5,142	$372	$10,176
	Surface Transportation Program (RSTP)					
	Tribal High Priority Projects (THPP)					
	Tribal Transportation Program					
	Other					
	Federal Highway Total	$2,845	$2,543	$8,678	$9,398	$23,464
	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	$2,845	$2,543	$8,678	$9,398	$23,464
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL		$5,467	$3,854	$8,678	$9,398	$27,397

TABLE 1: REVENUE

LG: 7/11/2014

Kern Council of Governments
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTE	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Sales Tax						
	-- City						
	-- County						
	Gas Tax		$7,471	$5,243	$1,322	$369	$14,405
	-- Gas Tax (Subventions to Cities)		$7,471	$5,243	$1,322	$369	$14,405
	-- Gas Tax (Subventions to Counties)						
	Other Local Funds		$108,900	$65,150		$236,710	$410,761
	-- County General Funds						
	-- City General Funds						
	-- Street Taxes and Developer Fees		$108,900	$65,150		$236,710	$410,761
	-- RSTP Exchange funds						
	Transit						
	-- Transit Fares						
	Tolls (e.g. non-state owned bridges)						
	Other (See Appendix 1)						
	Local Total		$116,372	$70,393	$1,322	$237,079	$425,165
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix 2)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$68,580	$50,767	$90,023	$29,050	$238,420
	SHOPP		$65,706	$50,199	$90,023	$29,050	$234,978
	SHOPP Prior						
	State Minor Program		$2,874	$568			$3,442
	State Transportation Improvement Program		$20,291	$8,049	$39,497	$33,300	$101,137
	STIP	1	$20,291	$8,049	$39,497	$33,300	$101,137
	STIP Prior						
	Transportation Enhancement Prior						
	Proposition 1 A						
	Proposition 1 B						
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)		$5,796				$5,796
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Active Transportation Program		$2,805	$5,266			$8,071
	Other (See Appendix 3)						
	State Total		$97,472	$64,082	$129,520	$62,350	$353,424
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$6,400	$5,502			$11,902
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		$6,400	$5,502			$11,902
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$9,901	$9,901	$9,901	$9,901	$39,605
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program		$64,948			$34,889	$99,837
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo			$16,750			$16,750
	Highway Bridge Program (HBP)		$398	$44		$8,046	$8,489
	Highway Safety Improvement Program (HSIP)		$1,156	$974	$1,903		$4,032
	Projects of National/Regional Significance		$96,112				$96,112
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails						
	Safe Routes to School (SRTS)		$1,492	$583			$2,075
	Surface Transportation Program (RSTP)		$10,365	$10,365	$10,365	$10,365	$41,460
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix 5)		$377				$377
	Federal Highway Total		$184,749	$38,618	$22,169	$63,202	$308,737
	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		$191,149	$44,120	$22,169	$63,202	$320,640
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			$404,993	$178,595	$153,011	$362,630	$1,099,229

MPO Financial Summary Notes:
1. STIP includes IIP and other County RIP for projects that are jointly funded by Caltrans, Inyo County, and Mono County.
2. STIP includes STIP-AC for projects previously funded with TE.
This financial plan includes 2015 FTIP Amendment No. 1.

TABLE 2: PROGRAMMED

LG: 7/11/2014

Kern Council of Governments
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTES	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total		$116,372	$70,393	$1,322	$237,079	$425,165
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$68,580	$50,767	$90,023	$29,050	$238,420
	SHOPP		$65,706	$50,199	$90,023	$29,050	$234,978
	SHOPP Prior						
	State Minor Program		$2,874	$568			$3,442
	State Transportation Improvement Program		$20,291	$8,049	$39,497	$33,300	$101,137
	STIP	1	$20,291	$8,049	$39,497	$33,300	$101,137
	STIP Prior						
	Transportation Enhancement Prior						
	Proposition 1 A						
	Proposition 1 B						
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)		$5,796				$5,796
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Active Transportation Program		$439	$4,083			$4,522
	Other (See Appendix B)						
	State Total		$95,106	$62,899	$129,520	$62,350	$349,875
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$6,400	$5,502			$11,902
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		$6,400	$5,502			$11,902
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$9,901	$9,901	$6,186		$25,989
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program		$64,948			$34,889	$99,837
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo			$16,750			$16,750
	Highway Bridge Program (HBP)		$398	$44		$8,046	$8,489
	Highway Safety Improvement Program (HSIP)		$1,156	$974	$1,903		$4,032
	Projects of National/Regional Significance		$96,112				$96,112
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails						
	Safe Routes to School (SRTS)		$1,492	$583			$2,075
	Surface Transportation Program (RSTP)		$10,365	$10,365			$20,730
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix D)		$377				$377
	Federal Highway Total		$184,749	$38,618	$8,089	$42,935	$274,391
	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		$191,149	$44,120	$8,089	$42,935	$286,293
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			$402,627	$177,412	$138,930	$342,364	$1,061,334

MPO Financial Summary Notes:

1. STIP includes IIP and other County RIP for projects that are jointly funded by Caltrans, Inyo County, and Mono County.
2. STIP includes STIP-AC for projects previously funded with TE.

This financial plan includes 2015 FTIP Amendment No. 1.

TABLE 3: REVENUE-PROGRAMMED

LG: 7/11/2014

Kern Council of Governments
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		4 YEAR (FSTIP Cycle)				
		2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other					
	Regional Total					
STATE	State Highway Operations and Protection Program					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP					
	STIP Prior					
	Transportation Enhancement Prior					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Active Transportation Program	$2,366	$1,183			$3,549
	Other					
	State Total	$2,366	$1,183			$3,549
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5308 - Clean Fuel Formula Program					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	5324 - Emergency Relief Program					
	5329 - Public Transportation Safety Program					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program			$3,715	$9,901	$13,616
	Construction of Ferry Boats and Ferry Terminal Facilities					
	Coordinated Border Infrastructure					
	Corridor Infrastructure Improvement Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	High Priority Projects (HPP) and Demo					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	Projects of National/Regional Significance					
	Public Lands Highway					
	Railway Highway Crossings					
	Recreational Trails					
	Safe Routes to School (SRTS)					
	Surface Transportation Program (RSTP)			$10,365	$10,365	$20,730
	Tribal High Priority Projects (THPP)					
	Tribal Transportation Program					
	Other					
	Federal Highway Total			$14,080	$20,266	$34,346
	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total			$14,080	$20,266	$34,346
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL		$2,366	$1,183	$14,080	$20,266	$37,895

TABLE 1: REVENUE

LG: 7/11/2014

Kings County Association of Government
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTE	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Sales Tax						
	-- City						
	-- County						
	Gas Tax						
	-- Gas Tax (Subventions to Cities)						
	-- Gas Tax (Subventions to Counties)						
	Other Local Funds		$791	$652	$685	$232	$2,360
	-- County General Funds		$523	$57	$83	$37	$700
	-- City General Funds		$268	$595	$602	$195	$1,660
	-- Street Taxes and Developer Fees						
	-- RSTP Exchange funds						
	Transit						
	-- Transit Fares						
	Tolls (e.g. non-state owned bridges)						
	Other (See Appendix 1)		$3,832	$3,523			$7,355
	Local Total		$4,623	$4,175	$685	$232	$9,715
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix 2)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$4,773	$10,989		$4,034	$19,796
	SHOPP		$4,773	$10,989		$4,034	$19,796
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$494			$75	$569
	STIP		$494			$75	$569
	STIP Prior						
	Transportation Enhancement Prior						
	Proposition 1 A						
	Proposition 1 B						
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)		$3,231				$3,231
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Active Transportation Program						
	Other (See Appendix 3)						
	State Total		$8,498	$10,989		$4,109	$23,596
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$1,400	$1,400	$1,400	$1,400	$5,600
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		$264	$269	$274	$279	$1,086
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		$1,664	$1,669	$1,674	$1,679	$6,686
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	1	$2,304	$1,804	$2,304	$1,804	$8,216
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo						
	Highway Bridge Program (HBP)			$219			$219
	Highway Safety Improvement Program (HSIP)			$306		$919	$1,225
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails						
	Safe Routes to School (SRTS)						
	Surface Transportation Program (RSTP)	2					
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix 5)		$364				$364
	Federal Highway Total		$2,668	$2,329	$2,304	$2,723	$10,024
	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		$4,332	$3,998	$3,978	$4,402	$16,710
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			$17,453	$19,162	$4,663	$8,743	$50,021

MPO Financial Summary Notes:

1 CMAQ funds is Estimates plus $500,000 payback from SJCOG in 2014-15 and in 2016-17
2 RSTP funds are exchanged annually at $1,829,004

TABLE 2: PROGRAMMED

LG: 7/11/2014

Kings County Association of Government
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTES	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total		$4,623	$4,175	$685	$232	$9,715
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$4,773	$10,989		$4,034	$19,796
	SHOPP		$4,773	$10,989		$4,034	$19,796
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$494			$75	$569
	STIP		$494			$75	$569
	STIP Prior						
	Transportation Enhancement Prior						
	Proposition 1 A						
	Proposition 1 B						
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)		$3,231				$3,231
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Active Transportation Program						
	Other (See Appendix B)						
	State Total		$8,498	$10,989		$4,109	$23,596
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$1,400	$1,400			$2,800
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		$264	$269			$533
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		$1,664	$1,669			$3,333
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$2,299	$1,800	$2,294	$1,787	$8,180
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo						
	Highway Bridge Program (HBP)			$219			$219
	Highway Safety Improvement Program (HSIP)			$306		$919	$1,225
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails						
	Safe Routes to School (SRTS)						
	Surface Transportation Program (RSTP)						
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix D)		$364				$364
	Federal Highway Total		$2,663	$2,325	$2,294	$2,706	$9,988
	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		$4,327	$3,994	$2,294	$2,706	$13,321
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			$17,448	$19,158	$2,979	$7,047	$46,632

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

LG: 7/11/2014

Kings County Association of Government
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		4 YEAR (FSTIP Cycle)				
		2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other					
	Regional Total					
STATE	State Highway Operations and Protection Program					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP					
	STIP Prior					
	Transportation Enhancement Prior					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Active Transportation Program					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants			$1,400	$1,400	$2,800
	5308 - Clean Fuel Formula Program					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas			$274	$279	$553
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	5324 - Emergency Relief Program					
	5329 - Public Transportation Safety Program					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total			$1,674	$1,679	$3,353
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	$5	$4	$10	$17	$36
	Construction of Ferry Boats and Ferry Terminal Facilities					
	Coordinated Border Infrastructure					
	Corridor Infrastructure Improvement Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	High Priority Projects (HPP) and Demo					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	Projects of National/Regional Significance					
	Public Lands Highway					
	Railway Highway Crossings					
	Recreational Trails					
	Safe Routes to School (SRTS)					
	Surface Transportation Program (RSTP)					
	Tribal High Priority Projects (THPP)					
	Tribal Transportation Program					
	Other					
	Federal Highway Total	$5	$4	$10	$17	$36
	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	$5	$4	$1,684	$1,696	$3,389
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL		$5	$4	$1,684	$1,696	$3,389

TABLE 1: REVENUE

LG: 7/11/2014

Madera County Transportation Commission
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTE	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Sales Tax						
	-- City						
	-- County						
	Gas Tax						
	-- Gas Tax (Subventions to Cities)						
	-- Gas Tax (Subventions to Counties)						
	Other Local Funds		$8,818	$5,165	$3,716	$2,460	$20,159
	-- County General Funds		$360	$371	$378	$485	$1,594
	-- City General Funds		$8,458	$4,794	$3,338	$1,975	$18,565
	-- Street Taxes and Developer Fees						
	-- RSTP Exchange funds						
	Transit						
	-- Transit Fares						
	Tolls (e.g. non-state owned bridges)						
	Other (See Appendix 1)		$71				$71
	Local Total		$8,889	$5,165	$3,716	$2,460	$20,230
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax		$5,124	$1,700	$2,415	$5,790	$15,029
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix 2)						
	Regional Total		$5,124	$1,700	$2,415	$5,790	$15,029
STATE	State Highway Operations and Protection Program		$3,455		$2,707		$6,162
	SHOPP		$3,455		$2,707		$6,162
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$11,134	$87	$4,665	$4,420	$20,306
	STIP		$11,134	$87	$4,665	$4,420	$20,306
	STIP Prior						
	Transportation Enhancement Prior						
	Proposition 1 A						
	Proposition 1 B						
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Active Transportation Program						
	Other (See Appendix 3)						
	State Total		$14,589	$87	$7,372	$4,420	$26,468
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$1,691	$2,358	$2,952	$1,778	$8,779
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		$549	$303	$443	$317	$1,612
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		$2,240	$2,661	$3,395	$2,095	$10,391
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$1,779	$1,779	$1,779	$1,779	$7,116
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo						
	Highway Bridge Program (HBP)		$13	$160	$4	$939	$1,116
	Highway Safety Improvement Program (HSIP)			$682			$682
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails						
	Safe Routes to School (SRTS)						
	Surface Transportation Program (RSTP)						
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix 5)						
	Federal Highway Total		$1,792	$2,621	$1,783	$2,718	$8,914
	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		$4,032	$5,282	$5,178	$4,813	$19,305
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			$32,634	$12,234	$18,681	$17,483	$81,032

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

LG: 7/11/2014

Madera County Transportation Commission
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTES	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total		$8,889	$5,165	$3,716	$2,460	$20,230
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax		$5,124	$1,700	$2,415	$5,790	$15,029
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total		$5,124	$1,700	$2,415	$5,790	$15,029
STATE	State Highway Operations and Protection Program		$3,455		$2,707		$6,162
	SHOPP		$3,455		$2,707		$6,162
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$11,134	$87	$4,665	$4,420	$20,306
	STIP		$11,134	$87	$4,665	$4,420	$20,306
	STIP Prior						
	Transportation Enhancement Prior						
	Proposition 1 A						
	Proposition 1 B						
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Active Transportation Program						
	Other (See Appendix B)						
	State Total		$14,589	$87	$7,372	$4,420	$26,468
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$1,691	$2,358	$2,952	$1,778	$8,779
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		$549	$303	$443	$317	$1,612
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		$2,240	$2,661	$3,395	$2,095	$10,391
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$1,779	$1,779	$1,775	$1,722	$7,055
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo						
	Highway Bridge Program (HBP)		$13	$160	$4	$939	$1,116
	Highway Safety Improvement Program (HSIP)			$682			$682
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails						
	Safe Routes to School (SRTS)						
	Surface Transportation Program (RSTP)						
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix D)						
	Federal Highway Total		$1,792	$2,621	$1,779	$2,661	$8,853
	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		$4,032	$5,282	$5,174	$4,756	$19,244
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			$32,634	$12,234	$18,677	$17,426	$80,971

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

LG: 7/11/2014

Madera County Transportation Commission
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

			4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total						
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other						
	Regional Total						
STATE	State Highway Operations and Protection Program						
	SHOPP						
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program						
	STIP						
	STIP Prior						
	Transportation Enhancement Prior						
	Proposition 1 A						
	Proposition 1 B						
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Active Transportation Program						
	Other						
	State Total						
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants						
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other						
	Federal Transit Total						
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program				$4	$57	$61
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo						
	Highway Bridge Program (HBP)						
	Highway Safety Improvement Program (HSIP)						
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails						
	Safe Routes to School (SRTS)						
	Surface Transportation Program (RSTP)						
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other						
	Federal Highway Total				$4	$57	$61
	Other Federal Railroad Administration						
	Federal Railroad Administration Total						
	Federal Total				$4	$57	$61
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other						
	Innovative Financing Total						
REVENUE - PROGRAM TOTAL					$4	$57	$61

TABLE 1: REVENUE

LG: 7/11/2014

Merced County Association of Governments
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTE	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Sales Tax						
	-- City						
	-- County						
	Gas Tax		$12,800	$12,800	$12,800	$12,800	$51,200
	-- Gas Tax (Subventions to Cities)		$4,400	$4,400	$4,400	$4,400	$17,600
	-- Gas Tax (Subventions to Counties)		$8,400	$8,400	$8,400	$8,400	$33,600
	Other Local Funds		$3,100	$3,100	$3,100	$3,100	$12,400
	-- County General Funds						
	-- City General Funds						
	-- Street Taxes and Developer Fees						
	-- RSTP Exchange funds		$3,100	$3,100	$3,100	$3,100	$12,400
	Transit		$1,885	$1,885	$1,885	$1,885	$7,540
	-- Transit Fares		$1,885	$1,885	$1,885	$1,885	$7,540
	Tolls (e.g. non-state owned bridges)						
	Other (See Appendix 1)		$6,882	$6,858	$6,858	$6,858	$27,456
	Local Total		$24,667	$24,643	$24,643	$24,643	$98,596
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix 2)		$500	$500	$500	$500	$2,000
	Regional Total		$500	$500	$500	$500	$2,000
STATE	State Highway Operations and Protection Program		$11,632	$17,695	$27,710	$9,447	$66,484
	SHOPP		$11,632	$17,695	$27,710	$9,447	$66,484
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$3,000		$550	$2,463	$6,013
	STIP		$3,000		$550	$2,463	$6,013
	STIP Prior						
	Transportation Enhancement Prior						
	Proposition 1 A						
	Proposition 1 B						
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$1,600	$1,600	$1,600	$1,600	$6,400
	Active Transportation Program						
	Other (See Appendix 3)						
	State Total		$16,232	$19,295	$29,860	$13,510	$78,897
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$2,898	$2,898	$2,898	$2,898	$11,592
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		$632	$632	$632	$632	$2,528
	5311f - Intercity Bus		$300	$300	$300	$300	$1,200
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		$3,830	$3,830	$3,830	$3,830	$15,320
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$3,016	$3,016	$3,016	$3,016	$12,064
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo						
	Highway Bridge Program (HBP)		$690	$1,974	$5,416	$3,801	$11,881
	Highway Safety Improvement Program (HSIP)		$853	$503			$1,356
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails						
	Safe Routes to School (SRTS)						
	Surface Transportation Program (RSTP)						
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix 5)						
	Federal Highway Total		$4,559	$5,493	$8,432	$6,817	$25,301
	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		$8,389	$9,323	$12,262	$10,647	$40,621
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			$49,788	$53,761	$67,265	$49,300	$220,114

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

LG: 7/11/2014

Merced County Association of Governments
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTES	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total		$7,691	$7,634	$7,938	$7,626	$30,889
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$11,632	$17,695	$27,710	$9,447	$66,484
	SHOPP		$11,632	$17,695	$27,710	$9,447	$66,484
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$3,000		$550	$2,463	$6,013
	STIP		$3,000		$550	$2,463	$6,013
	STIP Prior						
	Transportation Enhancement Prior						
	Proposition 1 A						
	Proposition 1 B						
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$1,600	$1,600	$1,600	$1,600	$6,400
	Active Transportation Program						
	Other (See Appendix B)						
	State Total		$16,232	$19,295	$29,860	$13,510	$78,897
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$2,898	$2,898	$2,898	$2,898	$11,592
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		$632	$632	$632	$632	$2,528
	5311f - Intercity Bus		$300	$300	$300	$300	$1,200
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		$3,830	$3,830	$3,830	$3,830	$15,320
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$3,010	$2,968	$2,959	$2,831	$11,768
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo						
	Highway Bridge Program (HBP)		$690	$1,974	$5,416	$3,801	$11,881
	Highway Safety Improvement Program (HSIP)		$853	$503			$1,356
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails						
	Safe Routes to School (SRTS)						
	Surface Transportation Program (RSTP)						
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix D)						
	Federal Highway Total		$4,553	$5,445	$8,375	$6,632	$25,005
	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		$8,383	$9,275	$12,205	$10,462	$40,325
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			$32,306	$36,204	$50,003	$31,598	$150,111

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

LG: 7/11/2014

Merced County Association of Governments
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		4 YEAR (FSTIP Cycle)				
		2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total	$16,976	$17,009	$16,705	$17,017	$67,707
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other	$500	$500	$500	$500	$2,000
	Regional Total	$500	$500	$500	$500	$2,000
STATE	State Highway Operations and Protection Program					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP					
	STIP Prior					
	Transportation Enhancement Prior					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Active Transportation Program					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5308 - Clean Fuel Formula Program					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	5324 - Emergency Relief Program					
	5329 - Public Transportation Safety Program					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	$6	$48	$57	$185	$296
	Construction of Ferry Boats and Ferry Terminal Facilities					
	Coordinated Border Infrastructure					
	Corridor Infrastructure Improvement Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	High Priority Projects (HPP) and Demo					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	Projects of National/Regional Significance					
	Public Lands Highway					
	Railway Highway Crossings					
	Recreational Trails					
	Safe Routes to School (SRTS)					
	Surface Transportation Program (RSTP)					
	Tribal High Priority Projects (THPP)					
	Tribal Transportation Program					
	Other					
	Federal Highway Total	$6	$48	$57	$185	$296
	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	$6	$48	$57	$185	$296
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL		$17,482	$17,557	$17,262	$17,702	$70,003

TABLE 1: REVENUE

LG: 7/11/2014

Metropolitan Transportation Commission
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTE	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Sales Tax		$871,563	$896,075	$920,269	$950,532	$3,638,438
	-- City						
	-- County		$871,563	$896,075	$920,269	$950,532	$3,638,438
	Gas Tax		$308,114	$316,358	$324,900	$335,584	$1,284,957
	-- Gas Tax (Subventions to Cities)		$170,136	$175,188	$179,918	$185,834	$711,076
	-- Gas Tax (Subventions to Counties)		$137,978	$141,171	$144,982	$149,750	$573,881
	Other Local Funds						
	-- County General Funds						
	-- City General Funds						
	-- Street Taxes and Developer Fees						
	-- RSTP Exchange funds						
	Transit		$838,244	$861,081	$884,330	$913,411	$3,497,067
	-- Transit Fares		$838,244	$861,081	$884,330	$913,411	$3,497,067
	Tolls (e.g. non-state owned bridges)						
	Other (See Appendix 1)		$1,620,448	$1,686,689	$1,732,229	$1,789,193	$6,828,559
	Local Total		$3,638,370	$3,760,203	$3,861,727	$3,988,720	$15,249,020
REGIONAL	Tolls		$635,268	$639,051	$641,588	$644,773	$2,560,680
	-- Bridge		$635,268	$639,051	$641,588	$644,773	$2,560,680
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix 2)		$926,132	$937,421	$948,992	$960,818	$3,773,363
	Regional Total		$1,561,400	$1,576,472	$1,590,580	$1,605,591	$6,334,043
STATE	State Highway Operations and Protection Program		$346,213	$338,476	$342,383	$157,007	$1,184,079
	SHOPP		$346,213	$338,476	$342,383	$157,007	$1,184,079
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$142,539	$109,438	$57,774	$72,900	$382,651
	STIP		$139,539	$109,438	$57,774	$72,900	$379,651
	STIP Prior		$3,000				$3,000
	Transportation Enhancement Prior						
	Proposition 1 A		$39,200	$141,100	$119,500	$295,600	$595,400
	Proposition 1 B		$143,497	$8,127	$17,183	$3,317	$172,125
	GARVEE Bonds (Includes Debt Service Payments)		$16,100				$16,100
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)		$39,739				$39,739
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Active Transportation Program						
	Other (See Appendix 3)		$44,337	$47,551	$144,132	$928,649	$1,164,669
	State Total		$771,625	$644,693	$680,972	$1,457,473	$3,554,763
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$222,828	$221,712	$228,363	$235,214	$908,118
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)		$308,271	$332,755	$250,000	$247,415	$1,138,441
	5309c - Bus and Bus Related Grants						
	5310 - Mobility of Seniors and Individuals with Disabilities		$5,723	$5,895	$6,071	$6,253	$23,942
	5311 - Formula Grants for Rural Areas		$1,965	$2,024	$2,084	$2,147	$8,220
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants		$175,429	$180,692	$186,113	$191,696	$733,932
	5339 - Bus and Bus Facilities Formula Grants		$13,805	$13,868	$14,284	$14,713	$56,671
	FTA Transfer from Prior FTIP		$32,187				$32,187
	Other (See Appendix 4)						
	Federal Transit Total		$760,209	$756,947	$686,916	$697,439	$2,901,510
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$67,774	$67,774	$67,774	$67,774	$271,094
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program		$2,769	$52			$2,821
	High Priority Projects (HPP) and Demo		$7,749	$11,132	$4,235		$23,116
	Highway Bridge Program (HBP)		$72,240	$60,692	$68,281	$92,835	$294,049
	Highway Safety Improvement Program (HSIP)		$13,528	$15,244	$7,444		$36,217
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails			$398			$398
	Safe Routes to School (SRTS)						
	Surface Transportation Program (RSTP)		$85,399	$85,399	$85,399	$85,399	$341,596
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix 5)		$3,189	$121	$16,948		$20,258
	Federal Highway Total		$252,649	$240,812	$250,082	$246,008	$989,550
	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		$1,012,858	$997,758	$936,998	$943,446	$3,891,060
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)			$171,000			$171,000
	Other (See Appendix 7)						
	Innovative Financing Total			$171,000			$171,000
REVENUE TOTAL			$6,984,253	$7,150,127	$7,070,277	$7,995,230	$29,199,886

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

LG: 7/11/2014

Metropolitan Transportation Commission
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTES	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total		$1,371,083	$994,905	$329,906	$565,695	$3,261,589
REGIONAL	Tolls		$229,721	$185,612	$132,428	$83,258	$631,018
	-- Bridge		$229,721	$185,612	$132,428	$83,258	$631,018
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)		$2,117				$2,117
	Regional Total		$231,837	$185,612	$132,428	$83,258	$633,135
STATE	State Highway Operations and Protection Program		$346,213	$338,476	$342,383	$157,007	$1,184,079
	SHOPP		$346,213	$338,476	$342,383	$157,007	$1,184,079
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$142,539	$109,438	$55,864	$72,900	$380,741
	STIP		$139,539	$109,438	$55,864	$72,900	$377,741
	STIP Prior		$3,000				$3,000
	Transportation Enhancement Prior						
	Proposition 1 A		$39,200	$141,100	$119,500	$295,600	$595,400
	Proposition 1 B		$143,497	$8,127	$17,183	$3,317	$172,125
	GARVEE Bonds (Includes Debt Service Payments)		$16,100				$16,100
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)		$39,739				$39,739
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Active Transportation Program						
	Other (See Appendix B)		$44,337	$47,551	$144,132	$928,649	$1,164,669
	State Total		$771,625	$644,693	$679,062	$1,457,473	$3,552,853
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants						
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)		$308,271	$332,755	$250,000	$247,415	$1,138,441
	5309c - Bus and Bus Related Grants						
	5310 - Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP		$32,187				$32,187
	Other (See Appendix C)						
	Federal Transit Total		$340,459	$332,755	$250,000	$247,415	$1,170,628
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$65,926	$57,722	$14,327		$137,976
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program		$2,769	$52			$2,821
	High Priority Projects (HPP) and Demo		$7,749	$11,132	$4,235		$23,116
	Highway Bridge Program (HBP)		$72,240	$60,692	$68,281	$92,835	$294,049
	Highway Safety Improvement Program (HSIP)		$13,528	$14,985	$7,444		$35,957
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails			$398			$398
	Safe Routes to School (SRTS)						
	Surface Transportation Program (RSTP)		$82,552	$84,822	$37,657		$205,031
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix D)		$3,189	$121	$16,948		$20,258
	Federal Highway Total		$247,954	$229,924	$148,893	$92,835	$719,606
	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		$588,412	$562,679	$398,893	$340,250	$1,890,235
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)			$171,000			$171,000
	Other (See Appendix F)						
	Innovative Financing Total			$171,000			$171,000
PROGRAMMED TOTAL			$2,962,957	$2,558,889	$1,540,289	$2,446,676	$9,508,811

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

LG: 7/11/2014

Metropolitan Transportation Commission
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		4 YEAR (FSTIP Cycle)				
		2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total	$2,267,287	$2,765,298	$3,531,821	$3,423,025	$11,987,432
REGIONAL	Tolls	$405,547	$453,439	$509,160	$561,515	$1,929,662
	-- Bridge	$405,547	$453,439	$509,160	$561,515	$1,929,662
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other	$924,015	$937,421	$948,992	$960,818	$3,771,246
	Regional Total	$1,329,563	$1,390,860	$1,458,152	$1,522,333	$5,700,908
STATE	State Highway Operations and Protection Program					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program			$1,910		$1,910
	STIP			$1,910		$1,910
	STIP Prior					
	Transportation Enhancement Prior					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Active Transportation Program					
	Other					
	State Total			$1,910		$1,910
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	$222,828	$221,712	$228,363	$235,214	$908,118
	5308 - Clean Fuel Formula Program					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Mobility of Seniors and Individuals with Disabilities	$5,723	$5,895	$6,071	$6,253	$23,942
	5311 - Formula Grants for Rural Areas	$1,965	$2,024	$2,084	$2,147	$8,220
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	5324 - Emergency Relief Program					
	5329 - Public Transportation Safety Program					
	5337 - State of Good Repair Grants	$175,429	$180,692	$186,113	$191,696	$733,932
	5339 - Bus and Bus Facilities Formula Grants	$13,805	$13,868	$14,284	$14,713	$56,671
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total	$419,750	$424,191	$436,916	$450,024	$1,730,882
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	$1,848	$10,051	$53,446	$67,774	$133,118
	Construction of Ferry Boats and Ferry Terminal Facilities					
	Coordinated Border Infrastructure					
	Corridor Infrastructure Improvement Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	High Priority Projects (HPP) and Demo					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)		$260			$260
	Projects of National/Regional Significance					
	Public Lands Highway					
	Railway Highway Crossings					
	Recreational Trails					
	Safe Routes to School (SRTS)					
	Surface Transportation Program (RSTP)	$2,847	$577	$47,742	$85,399	$136,565
	Tribal High Priority Projects (THPP)					
	Tribal Transportation Program					
	Other					
	Federal Highway Total	$4,695	$10,888	$101,188	$153,173	$269,943
	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	$424,445	$435,079	$538,104	$603,197	$2,000,825
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL		$4,021,295	$4,591,238	$5,529,988	$5,548,554	$19,691,075

TABLE 1: REVENUE

LG: 7/11/2014

SACOG
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTE	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Sales Tax		$86,342	$90,659	$95,192	$99,952	$372,145
	-- City						
	-- County		$86,342	$90,659	$95,192	$99,952	$372,145
	Gas Tax		$122,594	$123,748	$125,610	$129,984	$501,935
	-- Gas Tax (Subventions to Cities)		$44,356	$43,866	$44,154	$46,961	$179,336
	-- Gas Tax (Subventions to Counties)		$78,238	$79,883	$81,456	$83,022	$322,599
	Other Local Funds		$291,152	$299,810	$309,678	$319,874	$1,220,515
	-- County General Funds						
	-- City General Funds						
	-- Street Taxes and Developer Fees		$288,585	$297,243	$307,111	$317,307	$1,210,246
	-- RSTP Exchange funds		$2,567	$2,567	$2,567	$2,567	$10,269
	Transit		$79,376	$85,160	$91,108	$97,219	$352,863
	-- Transit Fares		$79,376	$85,160	$91,108	$97,219	$352,863
	Tolls (e.g. non-state owned bridges)						
	Other (See Appendix 1)		$256,052	$222,442	$230,663	$239,331	$948,489
	Local Total		$835,516	$821,820	$852,250	$886,360	$3,395,947
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix 2)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$136,092	$74,814	$67,852	$173,804	$452,562
	SHOPP		$136,092	$74,814	$67,852	$173,804	$452,562
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$5,566	$14,043	$33,097	$25,394	$78,100
	STIP		$5,566	$14,043	$33,097	$25,394	$78,100
	STIP Prior						
	Transportation Enhancement Prior						
	Proposition 1 A						
	Proposition 1 B		$12,277	$1,271	$5,197	$32	$18,777
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)		$5,621				$5,621
	Traffic Congestion Relief Program (TCRP)					$5,100	$5,100
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$16,301	$16,869	$17,435	$18,205	$68,811
	Active Transportation Program		$12,159	$4,207	$3,288	$3,288	$22,942
	State Emergency Repair Program		$100	$100	$100	$100	$400
	Other (See Appendix 3)		$357	$662		$105	$1,123
	State Total		$188,472	$111,965	$126,969	$226,028	$653,435
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	2	$28,982	$28,982	$28,982	$28,982	$115,928
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)		$13,988		$5,000	$70,000	$88,988
	5309c - Bus and Bus Related Grants						
	5310 - Mobility of Seniors and Individuals with Disabilities		$635	$35	$1,149	$1,218	$3,037
	5311 - Formula Grants for Rural Areas	2	$1,964	$2,062	$2,165	$2,273	$8,465
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program		$200				$200
	5317 - New Freedom						
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants		$9,862	$9,960	$10,060	$10,161	$40,043
	5339 - Bus and Bus Facilities Formula Grants		$2,688			$730	$3,418
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		$59,319	$41,040	$47,356	$113,364	$260,079
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	3	$27,971	$23,971	$19,236	$28,736	$99,915
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program			$2,950			$2,950
	Federal Lands Access Program						
	Federal Lands Highway		$423				$423
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo		$140	$1,676			$1,816
	Highway Bridge Program (HBP)		$26,680	$8,299	$25,688	$18,444	$79,111
	Highway Safety Improvement Program (HSIP)		$5,569	$5,370	$11,542		$22,481
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails		$47	$229			$276
	Safe Routes to School (SRTS)		$526				$526
	Surface Transportation Program (RSTP)	4	$24,692	$24,692	$24,692	$24,692	$98,769
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix 5)		$41	$455			$496
	Federal Highway Total		$86,089	$67,643	$81,158	$71,873	$306,763
	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		$144,408	$108,683	$128,514	$185,236	$566,842
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			$1,168,397	$1,042,468	$1,107,733	$1,297,625	$4,616,223

MPO Financial Summary Notes:

1. State Emergency Repair Funds fall under SHOPP Program Category, but are treated separately.
2. FTA 5307 and FTA 5311 Funds include current year apportionments in addition to prior year unspent apportionments.
3. CMAQ apportionments have been adjusted to account for the following loan transactions between SACOG and other regions:
FFY 2015: Add $500,000 for a loan payback from TRPA. Subtract $1,265,000 for a loan payback to SLOCOG.
FFY 2016: Subtract $4,765,000 for loan paybacks of $1,265,000 to SLOCOG, $1,000,000 to Madera CTC, and $2,500,000 to RCTC.
FFY 2017: Subtract $9,500,000 for loan paybacks of $8,500,000 to SANBAG, and $1,000,000 to Madera CTC.
4. RSTP apportionment is reduced in each year to account for RSTP Exchange (See under "Other Local Funds.")

TABLE 2: PROGRAMMED

LG: 7/11/2014

SACOG
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTES	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total		$259,745	$437,767	$342,710	$445,280	$1,485,502
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$136,092	$74,814	$67,852	$173,804	$452,562
	SHOPP		$136,092	$74,814	$67,852	$173,804	$452,562
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$5,566	$14,043	$33,097	$25,394	$78,100
	STIP		$5,566	$14,043	$33,097	$25,394	$78,100
	STIP Prior						
	Transportation Enhancement Prior						
	Proposition 1 A						
	Proposition 1 B		$12,277	$1,271	$5,197	$32	$18,777
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)		$5,621				$5,621
	Traffic Congestion Relief Program (TCRP)					$5,100	$5,100
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$5,808	$6,809	$5,500	$7,182	$25,299
	Active Transportation Program			$799			$799
	State Emergency Repair Program		$100	$100	$100	$100	$400
	Other (See Appendix B)		$357	$662		$105	$1,123
	State Total		$165,820	$98,497	$111,746	$211,718	$587,781
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	2	$28,640	$27,526	$22,121	$26,788	$105,074
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)		$13,988		$5,000	$70,000	$88,988
	5309c - Bus and Bus Related Grants						
	5310 - Mobility of Seniors and Individuals with Disabilities		$635	$35			$670
	5311 - Formula Grants for Rural Areas	2	$1,731	$1,647	$696	$696	$4,771
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program		$200				$200
	5317 - New Freedom						
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants		$9,862	$9,960	$10,060	$10,161	$40,043
	5339 - Bus and Bus Facilities Formula Grants		$2,688			$730	$3,418
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		$57,744	$39,169	$37,878	$108,374	$243,165
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	3	$25,534	$17,260	$15,660	$3,578	$62,032
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program			$2,950			$2,950
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo		$140	$1,676			$1,816
	Highway Bridge Program (HBP)		$26,680	$8,299	$25,688	$18,444	$79,111
	Highway Safety Improvement Program (HSIP)		$5,569	$5,370	$11,542		$22,481
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails		$47	$229			$276
	Safe Routes to School (SRTS)		$526				$526
	Surface Transportation Program (RSTP)	4	$24,454	$22,417	$24,278	$8,309	$79,459
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix D)		$41	$455			$496
	Federal Highway Total		$83,414	$58,657	$77,167	$30,332	$249,570
	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		$141,158	$97,826	$115,045	$138,706	$492,735
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			$566,723	$634,090	$569,501	$795,704	$2,566,018

MPO Financial Summary Notes:

1. State Emergency Repair Funds fall under SHOPP Program Category, but are treated separately.
2. FTA 5307 and FTA 5311 Funds include current year apportionments in addition to prior year unspent apportionments.
3. CMAQ apportionments have been adjusted to account for the following loan transactions between SACOG and other regions:
FFY 2015: Add $500,000 for a loan payback from TRPA. Subtract $1,265,000 for a loan payback to SLOCOG.
FFY 2016: Subtract $4,765,000 for loan paybacks of $1,265,000 to SLOCOG, $1,000,000 to Madera CTC, and $2,500,000 to RCTC.
FFY 2017: Subtract $9,500,000 for loan paybacks of $8,500,000 to SANBAG, and $1,000,000 to Madera CTC.
4. RSTP apportionment is reduced in each year to account for RSTP Exchange (See under "Other Local Funds.")

TABLE 3: REVENUE-PROGRAMMED

LG: 7/11/2014

SACOG
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		4 YEAR (FSTIP Cycle)				
		2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total	$575,771	$384,053	$509,541	$441,081	$1,910,445
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other					
	Regional Total					
STATE	State Highway Operations and Protection Program					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP					
	STIP Prior					
	Transportation Enhancement Prior					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	$10,494	$10,061	$11,935	$11,023	$43,512
	Active Transportation Program	$12,159	$3,408	$3,288	$3,288	$22,143
	Other					
	State Total	$22,653	$13,468	$15,223	$14,311	$65,654
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	$342	$1,456	$6,861	$2,194	$10,853
	5308 - Clean Fuel Formula Program					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Mobility of Seniors and Individuals with Disabilities			$1,149	$1,218	$2,367
	5311 - Formula Grants for Rural Areas	$233	$415	$1,469	$1,577	$3,694
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	5324 - Emergency Relief Program					
	5329 - Public Transportation Safety Program					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total	$575	$1,871	$9,479	$4,989	$16,914
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	$2,438	$6,711	$3,576	$25,158	$37,882
	Construction of Ferry Boats and Ferry Terminal Facilities					
	Coordinated Border Infrastructure					
	Corridor Infrastructure Improvement Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	High Priority Projects (HPP) and Demo					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	Projects of National/Regional Significance					
	Public Lands Highway					
	Railway Highway Crossings					
	Recreational Trails					
	Safe Routes to School (SRTS)					
	Surface Transportation Program (RSTP)	$238	$2,275	$415	$16,383	$19,310
	Tribal High Priority Projects (THPP)					
	Tribal Transportation Program					
	Other					
	Federal Highway Total	$2,675	$8,986	$3,990	$41,541	$57,193
	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	$3,251	$10,857	$13,469	$46,530	$74,106
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL		$601,674	$408,378	$538,232	$501,921	$2,050,206

TABLE 1: REVENUE

LG: 7/11/2014

San Diego Association of Governments (SANDAG)
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTE	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Sales Tax		$549,423	$533,571	$479,030	$438,363	$2,000,387
	-- City						
	-- County		$549,423	$533,571	$479,030	$438,363	$2,000,387
	Gas Tax						
	-- Gas Tax (Subventions to Cities)						
	-- Gas Tax (Subventions to Counties)						
	Other Local Funds		$630,195	$88,474	$58,156	$48,970	$825,794
	-- County General Funds						
	-- City General Funds		$57,163	$78,501	$54,170	$27,299	$217,132
	-- Street Taxes and Developer Fees		$573,032	$9,972	$3,986	$21,671	$608,661
	-- RSTP Exchange funds						
	Transit						
	-- Transit Fares						
	Tolls (e.g. non-state owned bridges)						
	Other (See Appendix 1)		$155,209	$102,000	$103,927	$101,924	$463,060
	Local Total		$1,334,826	$724,045	$641,113	$589,257	$3,289,240
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix 2)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$117,984	$113,836	$129,598	$47,987	$409,405
	SHOPP		$117,984	$113,836	$129,598	$47,987	$409,405
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$27,021	$100,236	$37,105	$50,105	$214,467
	STIP		$27,021	$100,236	$37,105	$50,105	$214,467
	STIP Prior						
	Transportation Enhancement Prior						
	Proposition 1 A						
	Proposition 1 B		$24,184	$3,639	$2,779	$23	$30,626
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)		$2,713				$2,713
	Traffic Congestion Relief Program (TCRP)			$2,752	$63,023		$65,775
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$26,347	$5,506	$5,506	$5,506	$42,865
	Active Transportation Program						
	Other (See Appendix 3)		$2,944	$2,896	$2,896		$8,736
	State Total		$201,192	$228,866	$240,907	$103,621	$774,586
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$62,344	$61,659	$61,659	$61,659	$247,321
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)			$100,000	$100,000	$100,000	$300,000
	5309c - Bus and Bus Related Grants						
	5310 - Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		$517	$517	$517	$517	$2,069
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants		$30,363	$30,363	$30,363	$30,363	$121,452
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		$93,224	$192,539	$192,539	$192,539	$670,842
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	1	$28,587	$31,287	$31,287	$26,090	$117,250
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure		$14,736				$14,736
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo		$4,716	$2,436			$7,152
	Highway Bridge Program (HBP)		$7,113	$16,462	$6,496	$36,709	$66,780
	Highway Safety Improvement Program (HSIP)		$6,846	$9,738	$3,215		$19,799
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails		$389				$389
	Safe Routes to School (SRTS)			$4,937			$4,937
	Surface Transportation Program (RSTP)		$36,966	$36,966	$36,966	$36,966	$147,862
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix 5)		$719				$719
	Federal Highway Total		$100,072	$101,825	$77,963	$99,765	$379,625
	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		$193,296	$294,364	$270,502	$292,304	$1,050,466
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			$1,729,314	$1,247,275	$1,152,522	$985,182	$5,114,293

MPO Financial Summary Notes:

1. CMAQ Revenue in FY 14/15 is reduced due to CMAQ payback to OCTA

TABLE 2: PROGRAMMED

LG: 7/11/2014

San Diego Association of Governments (SANDAG)
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTES	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total		$1,305,487	$707,293	$617,575	$544,385	$3,174,740
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$117,984	$113,836	$129,598	$47,987	$409,405
	SHOPP		$117,984	$113,836	$129,598	$47,987	$409,405
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$27,021	$100,236	$37,105	$50,105	$214,467
	STIP		$27,021	$100,236	$37,105	$50,105	$214,467
	STIP Prior						
	Transportation Enhancement Prior						
	Proposition 1 A						
	Proposition 1 B		$24,184	$3,639	$2,779	$23	$30,626
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)		$2,713				$2,713
	Traffic Congestion Relief Program (TCRP)			$2,752	$63,023		$65,775
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$26,347	$5,506	$5,506	$5,506	$42,865
	Active Transportation Program						
	Other (See Appendix B)		$2,944	$2,896	$2,896		$8,736
	State Total		$201,192	$228,866	$240,907	$103,621	$774,586
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$62,344	$60,698	$56,894	$54,270	$234,206
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)			$100,000	$100,000	$100,000	$300,000
	5309c - Bus and Bus Related Grants						
	5310 - Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		$517	$517	$517	$517	$2,069
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants		$30,363	$30,363	$30,363	$30,363	$121,452
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		$93,224	$191,579	$187,774	$185,150	$657,727
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$28,587	$31,287	$31,287	$26,090	$117,250
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure		$14,736				$14,736
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo		$4,716	$2,436			$7,152
	Highway Bridge Program (HBP)		$7,113	$16,462	$6,496	$36,709	$66,780
	Highway Safety Improvement Program (HSIP)		$6,846	$9,738	$3,215		$19,799
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails		$389				$389
	Safe Routes to School (SRTS)			$4,937			$4,937
	Surface Transportation Program (RSTP)		$36,966	$36,966	$36,966	$36,966	$147,862
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix D)		$719				$719
	Federal Highway Total		$100,072	$101,825	$77,963	$99,765	$379,625
	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		$193,296	$293,404	$265,737	$284,915	$1,037,352
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			$1,699,975	$1,229,562	$1,124,219	$932,922	$4,986,678

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

LG: 7/11/2014

San Diego Association of Governments (SANDAG)
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		4 YEAR (FSTIP Cycle)				
		2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total	$29,339	$16,752	$23,538	$44,871	$114,501
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other					
	Regional Total					
STATE	State Highway Operations and Protection Program					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP					
	STIP Prior					
	Transportation Enhancement Prior					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Active Transportation Program					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$961	$4,765	$7,389	$13,114
	5308 - Clean Fuel Formula Program					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	5324 - Emergency Relief Program					
	5329 - Public Transportation Safety Program					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total		$961	$4,765	$7,389	$13,114
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					
	Construction of Ferry Boats and Ferry Terminal Facilities					
	Coordinated Border Infrastructure					
	Corridor Infrastructure Improvement Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	High Priority Projects (HPP) and Demo					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	Projects of National/Regional Significance					
	Public Lands Highway					
	Railway Highway Crossings					
	Recreational Trails					
	Safe Routes to School (SRTS)					
	Surface Transportation Program (RSTP)					
	Tribal High Priority Projects (THPP)					
	Tribal Transportation Program					
	Other					
	Federal Highway Total					
	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total		$961	$4,765	$7,389	$13,114
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL		$29,339	$17,713	$28,303	$52,260	$127,615

TABLE 1: REVENUE

LG: 7/11/2014

San Joaquin Council of Governments (SJCOG)
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTE	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Sales Tax						
	-- City						
	-- County						
	Gas Tax						
	-- Gas Tax (Subventions to Cities)						
	-- Gas Tax (Subventions to Counties)						
	Other Local Funds		$6,256	$8,123	$6,329	$4,808	$25,516
	-- County General Funds			$392	$1,569		$1,961
	-- City General Funds		$6,041	$7,693	$4,760	$4,808	$23,302
	-- Street Taxes and Developer Fees		$215	$38			$253
	-- RSTP Exchange funds						
	Transit						
	-- Transit Fares						
	Tolls (e.g. non-state owned bridges)						
	Other (See Appendix 1)	2	$33,554	$6,377	$8,361	$605	$48,897
	Local Total		$39,810	$14,500	$14,690	$5,413	$74,413
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax		$900	$900	$900	$900	$3,600
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix 2)						
	Regional Total		$900	$900	$900	$900	$3,600
STATE	State Highway Operations and Protection Program		$42,165	$35,894	$25,590	$84,070	$187,719
	SHOPP	3	$42,165	$35,894	$25,590	$84,070	$187,719
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$124	$3,194	$12,100	$28,261	$43,679
	STIP		$124	$3,194	$12,100	$28,261	$43,679
	STIP Prior						
	Transportation Enhancement Prior						
	Proposition 1 A		$2,400	$7,400			$9,800
	Proposition 1 B		$2,072	$14			$2,086
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Active Transportation Program						
	Other (See Appendix 3)		$4,619	$4,645	$1,600	$1,640	$12,504
	State Total		$51,380	$51,147	$39,290	$113,971	$255,788
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$12,833	$12,345	$1,800	$1,960	$28,938
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants		$1,139	$1,139	$1,139	$1,139	$4,556
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		$274	$275			$549
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants		$3,084	$3,084	$3,084	$3,084	$12,336
	5339 - Bus and Bus Facilities Formula Grants		$699	$169			$868
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		$18,029	$17,012	$6,023	$6,183	$47,247
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$8,099	$9,650	$9,198	$9,697	$36,644
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo						
	Highway Bridge Program (HBP)	1	$25,320	$20,919	$43,352	$863	$90,454
	Highway Safety Improvement Program (HSIP)			$2,419			$2,419
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails						
	Safe Routes to School (SRTS)						
	Surface Transportation Program (RSTP)		$8,218	$8,218	$8,218	$8,218	$32,872
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix 5)		$2,800	$3,643			$6,443
	Federal Highway Total		$44,437	$44,849	$60,768	$18,778	$168,832
	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		$62,466	$61,861	$66,791	$24,961	$216,079
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			$154,556	$128,408	$121,671	$145,245	$549,880

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

LG: 7/11/2014

San Joaquin Council of Governments (SJCOG)
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTES	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total	2	$39,810	$14,500	$14,690	$5,413	$74,413
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax		$900	$900	$900	$900	$3,600
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total		$900	$900	$900	$900	$3,600
STATE	State Highway Operations and Protection Program		$42,165	$35,894	$25,590	$84,070	$187,719
	SHOPP	3	$42,165	$35,894	$25,590	$84,070	$187,719
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$124	$3,194	$12,100	$28,261	$43,679
	STIP		$124	$3,194	$12,100	$28,261	$43,679
	STIP Prior						
	Transportation Enhancement Prior						
	Proposition 1 A		$2,400	$7,400			$9,800
	Proposition 1 B		$2,072	$14			$2,086
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Active Transportation Program						
	Other (See Appendix B)		$4,619	$4,645	$1,600	$1,640	$12,504
	State Total		$51,380	$51,147	$39,290	$113,971	$255,788
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$12,833	$12,345	$1,800	$1,960	$28,938
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants		$1,139	$1,139	$1,139	$1,139	$4,556
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		$274	$275			$549
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants		$3,084	$3,084	$3,084	$3,084	$12,336
	5339 - Bus and Bus Facilities Formula Grants		$699	$169			$868
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		$18,029	$17,012	$6,023	$6,183	$47,247
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$7,494	$6,434	$8,524	$9,139	$31,591
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo						
	Highway Bridge Program (HBP)	1	$25,320	$20,919	$43,352	$863	$90,454
	Highway Safety Improvement Program (HSIP)			$2,419			$2,419
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails						
	Safe Routes to School (SRTS)						
	Surface Transportation Program (RSTP)		$8,201	$8,206	$5,187	$8,180	$29,774
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix D)		$2,800	$3,643			$6,443
	Federal Highway Total		$43,815	$41,621	$57,063	$18,182	$160,681
	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		$61,844	$58,633	$63,086	$24,365	$207,928
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			$153,934	$125,180	$117,966	$144,649	$541,729

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

LG: 7/11/2014

San Joaquin Council of Governments (SJCOG)
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		4 YEAR (FSTIP Cycle)				
		2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other					
	Regional Total					
STATE	State Highway Operations and Protection Program					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP					
	STIP Prior					
	Transportation Enhancement Prior					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Active Transportation Program					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5308 - Clean Fuel Formula Program					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	5324 - Emergency Relief Program					
	5329 - Public Transportation Safety Program					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	$605	$3,216	$674	$558	$5,053
	Construction of Ferry Boats and Ferry Terminal Facilities					
	Coordinated Border Infrastructure					
	Corridor Infrastructure Improvement Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	High Priority Projects (HPP) and Demo					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	Projects of National/Regional Significance					
	Public Lands Highway					
	Railway Highway Crossings					
	Recreational Trails					
	Safe Routes to School (SRTS)					
	Surface Transportation Program (RSTP)	$17	$12	$3,031	$38	$3,098
	Tribal High Priority Projects (THPP)					
	Tribal Transportation Program					
	Other					
	Federal Highway Total	$622	$3,228	$3,705	$596	$8,151
	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	$622	$3,228	$3,705	$596	$8,151
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL		$622	$3,228	$3,705	$596	$8,151

TABLE 1: REVENUE

LG: 7/11/2014

San Luis Obispo Council of Governments
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTE	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Sales Tax		$5,506	$2,055	$4,258	$1,901	$13,720
	-- City		$5,506	$2,055	$4,258	$1,901	$13,720
	-- County						
	Gas Tax						
	-- Gas Tax (Subventions to Cities)						
	-- Gas Tax (Subventions to Counties)						
	Other Local Funds		$10				$10
	-- County General Funds						
	-- City General Funds						
	-- Street Taxes and Developer Fees		$10				$10
	-- RSTP Exchange funds						
	Transit						
	-- Transit Fares						
	Tolls (e.g. non-state owned bridges)						
	Other (See Appendix 1)		$2,485	$1,411	$2,000		$5,896
	Local Total		$8,001	$3,466	$6,258	$1,901	$19,626
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix 2)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$75,974	$80,289		$5,398	$161,661
	SHOPP		$75,974	$80,289		$5,398	$161,661
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$52,776	$54,600	$7,724		$115,100
	STIP		$52,429	$54,600	$7,724		$114,753
	STIP Prior						
	Transportation Enhancement Prior		$347				$347
	Proposition 1 A						
	Proposition 1 B			$470			$470
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Active Transportation Program						
	Other (See Appendix 3)						
	State Total		$128,750	$135,359	$7,724	$5,398	$277,231
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$1,440	$400			$1,840
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Mobility of Seniors and Individuals with Disabilities		$519				$519
	5311 - Formula Grants for Rural Areas		$664				$664
	5311f - Intercity Bus		$300				$300
	5316 - Job Access and Reverse Commute Program		$519				$519
	5317 - New Freedom		$139				$139
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		$3,581	$400			$3,981
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$4,621	$2,827	$400		$7,848
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo						
	Highway Bridge Program (HBP)		$5,302	$70	$8,260	$23,088	$36,720
	Highway Safety Improvement Program (HSIP)		$1,864	$1,800			$3,664
	Projects of National/Regional Significance		$336				$336
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails						
	Safe Routes to School (SRTS)						
	Surface Transportation Program (RSTP)		$1,324	$539	$25		$1,888
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix 5)						
	Federal Highway Total		$13,447	$5,236	$8,685	$23,088	$50,456
	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		$17,028	$5,636	$8,685	$23,088	$54,437
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			$153,779	$144,461	$22,667	$30,387	$351,294

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

LG: 7/11/2014

San Luis Obispo Council of Governments
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTES	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total		$8,001	$3,466	$6,258	$1,901	$19,626
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$75,974	$80,289		$5,398	$161,661
	SHOPP		$75,974	$80,289		$5,398	$161,661
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$52,776	$54,600	$7,724		$115,100
	STIP		$52,429	$54,600	$7,724		$114,753
	STIP Prior						
	Transportation Enhancement Prior		$347				$347
	Proposition 1 A						
	Proposition 1 B			$470			$470
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Active Transportation Program						
	Other (See Appendix B)						
	State Total		$128,750	$135,359	$7,724	$5,398	$277,231
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$1,440	$400			$1,840
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Mobility of Seniors and Individuals with Disabilities		$519				$519
	5311 - Formula Grants for Rural Areas		$664				$664
	5311f - Intercity Bus		$300				$300
	5316 - Job Access and Reverse Commute Program		$519				$519
	5317 - New Freedom		$139				$139
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		$3,581	$400			$3,981
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$4,621	$2,827	$400		$7,848
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo						
	Highway Bridge Program (HBP)		$5,302	$70	$8,260	$23,088	$36,720
	Highway Safety Improvement Program (HSIP)		$1,864	$1,800			$3,664
	Projects of National/Regional Significance		$336				$336
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails						
	Safe Routes to School (SRTS)						
	Surface Transportation Program (RSTP)		$1,324	$539	$25		$1,888
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix D)						
	Federal Highway Total		$13,447	$5,236	$8,685	$23,088	$50,456
	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		$17,028	$5,636	$8,685	$23,088	$54,437
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			$153,779	$144,461	$22,667	$30,387	$351,294

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

LG: 7/11/2014

San Luis Obispo Council of Governments
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

			4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total						
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other						
	Regional Total						
STATE	State Highway Operations and Protection Program						
	SHOPP						
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program						
	STIP						
	STIP Prior						
	Transportation Enhancement Prior						
	Proposition 1 A						
	Proposition 1 B						
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Active Transportation Program						
	Other						
	State Total						
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants						
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other						
	Federal Transit Total						
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program						
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo						
	Highway Bridge Program (HBP)						
	Highway Safety Improvement Program (HSIP)						
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails						
	Safe Routes to School (SRTS)						
	Surface Transportation Program (RSTP)						
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other						
	Federal Highway Total						
	Other Federal Railroad Administration						
	Federal Railroad Administration Total						
	Federal Total						
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other						
	Innovative Financing Total						
REVENUE - PROGRAM TOTAL							

TABLE 1: REVENUE

LG: 7/11/2014

Santa Barbara County Association of Governments
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTE	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Sales Tax						
	-- City						
	-- County						
	Gas Tax						
	-- Gas Tax (Subventions to Cities)						
	-- Gas Tax (Subventions to Counties)						
	Other Local Funds		$2,446	$805			$3,251
	-- County General Funds		$910	$39			$949
	-- City General Funds		$1,536	$766			$2,302
	-- Street Taxes and Developer Fees						
	-- RSTP Exchange funds						
	Transit						
	-- Transit Fares						
	Tolls (e.g. non-state owned bridges)						
	Other (See Appendix 1)		$29,031	$2,230	$229	$906	$32,396
	Local Total		$31,477	$3,035	$229	$906	$35,647
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax		$20,100			$14,178	$34,278
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix 2)						
	Regional Total		$20,100			$14,178	$34,278
STATE	State Highway Operations and Protection Program		$32,449	$68,176	$7,595	$56,912	$165,132
	SHOPP		$31,069	$68,176	$7,595	$56,912	$163,752
	SHOPP Prior						
	State Minor Program		$1,380				$1,380
	State Transportation Improvement Program		$8,883	$87,218	$13,090	$235	$109,426
	STIP		$8,883	$76,898	$13,090	$235	$99,106
	STIP Prior			$10,320			$10,320
	Transportation Enhancement Prior						
	Proposition 1 A						
	Proposition 1 B			$275		$94	$369
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)		$3,844				$3,844
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Active Transportation Program						
	Other (See Appendix 3)						
	State Total		$45,176	$155,669	$20,685	$57,241	$278,771
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$7,618				$7,618
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus		$378				$378
	5316 - Job Access and Reverse Commute Program		$164	$132			$296
	5317 - New Freedom						
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		$8,160	$132			$8,292
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program						
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program		$3,600				$3,600
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo						
	Highway Bridge Program (HBP)		$3,625	$8,593	$9,627	$7,919	$29,764
	Highway Safety Improvement Program (HSIP)		$4,171	$299			$4,470
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails						
	Safe Routes to School (SRTS)			$830			$830
	Surface Transportation Program (RSTP)						
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix 5)						
	Federal Highway Total		$11,396	$9,722	$9,627	$7,919	$38,664
	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		$19,556	$9,854	$9,627	$7,919	$46,956
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			$116,309	$168,558	$30,541	$80,244	$395,652

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

LG: 7/11/2014

Santa Barbara County Association of Governments
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTES	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total		$31,477	$3,035	$229	$906	$35,647
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax		$20,100			$14,178	$34,278
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total		$20,100			$14,178	$34,278
STATE	State Highway Operations and Protection Program		$32,449	$68,176	$7,595	$56,912	$165,132
	SHOPP		$31,069	$68,176	$7,595	$56,912	$163,752
	SHOPP Prior						
	State Minor Program		$1,380				$1,380
	State Transportation Improvement Program		$8,883	$87,218	$13,090	$235	$109,426
	STIP		$8,883	$76,898	$13,090	$235	$99,106
	STIP Prior			$10,320			$10,320
	Transportation Enhancement Prior						
	Proposition 1 A						
	Proposition 1 B			$275		$94	$369
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)		$3,844				$3,844
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Active Transportation Program						
	Other (See Appendix B)						
	State Total		$45,176	$155,669	$20,685	$57,241	$278,771
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$7,618				$7,618
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus		$378				$378
	5316 - Job Access and Reverse Commute Program		$164	$132			$296
	5317 - New Freedom						
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		$8,160	$132			$8,292
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program						
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program		$3,600				$3,600
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo						
	Highway Bridge Program (HBP)		$3,625	$8,593	$9,627	$7,919	$29,764
	Highway Safety Improvement Program (HSIP)		$4,171	$299			$4,470
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails						
	Safe Routes to School (SRTS)			$830			$830
	Surface Transportation Program (RSTP)						
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix D)						
	Federal Highway Total		$11,396	$9,722	$9,627	$7,919	$38,664
	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		$19,556	$9,854	$9,627	$7,919	$46,956
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			$116,309	$168,558	$30,541	$80,244	$395,652

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

LG: 7/11/2014

Santa Barbara County Association of Governments
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

			4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total						
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other						
	Regional Total						
STATE	State Highway Operations and Protection Program						
	SHOPP						
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program						
	STIP						
	STIP Prior						
	Transportation Enhancement Prior						
	Proposition 1 A						
	Proposition 1 B						
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Active Transportation Program						
	Other						
	State Total						
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants						
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas						
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other						
	Federal Transit Total						
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program						
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo						
	Highway Bridge Program (HBP)						
	Highway Safety Improvement Program (HSIP)						
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails						
	Safe Routes to School (SRTS)						
	Surface Transportation Program (RSTP)						
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other						
	Federal Highway Total						
	Other Federal Railroad Administration						
	Federal Railroad Administration Total						
	Federal Total						
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other						
	Innovative Financing Total						
REVENUE - PROGRAM TOTAL							

TABLE 1: REVENUE

9/10/2014
(using July 2014 CT FOTMP Template)

Shasta Regional Transportation Agency
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTES	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Sales Tax						
	-- City						
	-- County						
	Gas Tax		$7,034	$7,116	$7,198	$7,283	$28,631
	-- Gas Tax (Subventions to Cities)		$2,257	$2,282	$2,306	$2,332	$9,177
	-- Gas Tax (Subventions to Counties)		$4,777	$4,834	$4,892	$4,951	$19,454
	Other Local Funds		$4,107	$4,156	$4,204	$4,254	$16,721
	-- County General Funds						
	-- City General Funds						
	-- Street Taxes and Developer Fees		$2,141	$2,167	$2,193	$2,219	$8,720
	-- RSTP Exchange funds		$1,966	$1,989	$2,011	$2,035	$8,001
	Transit		$936	$936	$936	$936	$3,744
	-- Transit Fares		$936	$936	$936	$936	$3,744
	Tolls (e.g. non-state owned bridges)						
	Other (See Appendix 1)		$4,672	$4,751	$4,146	$4,140	$17,709
	Local Total		$16,749	$16,959	$16,484	$16,613	$66,805
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix 2)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$40,686	$2,580		$85,871	$129,137
	SHOPP		$39,777	$2,580		$85,871	$128,228
	SHOPP Prior						
	State Minor Program		$909				$909
	State Transportation Improvement Program		$3,665	$145	$12,797		$16,607
	STIP		$3,665	$145	$12,797		$16,607
	STIP Prior						
	Transportation Enhancement Prior						
	Proposition 1 A						
	Proposition 1 B						
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)		$3,303				$3,303
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Active Transportation Program						
	Other (See Appendix 3)		$839	$725	$1,148	$964	$3,676
	State Total		$48,493	$3,450	$13,945	$86,835	$152,723
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$914	$1,229	$1,703	$1,392	$5,238
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Mobility of Seniors and Individuals with Disabilities		$500	$500	$500	$500	$2,000
	5311 - Formula Grants for Rural Areas		$400	$400	$400	$400	$1,600
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		$1,814	$2,129	$2,603	$2,292	$8,838
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program						
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo						
	Highway Bridge Program (HBP)		$792	$627	$46	$2,986	$4,451
	Highway Safety Improvement Program (HSIP)		$1,095	$1,611	$5,294		$8,000
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails						
	Safe Routes to School (SRTS)		$464				$464
	Surface Transportation Program (RSTP)						
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix 5)						
	Federal Highway Total		$2,351	$2,238	$5,340	$2,986	$12,915
	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		$4,165	$4,367	$7,943	$5,278	$21,753
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			$69,407	$24,776	$38,372	$108,725	$241,281

MPO Financial Summary Notes:
This Financial Summary Table includes Amendment 1

TABLE 2: PROGRAMMED

9/10/2014

Shasta Regional Transportation Agency
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTES	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total		$5,436	$5,344	$5,675	$5,081	$21,536
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$40,686	$2,580		$85,871	$129,137
	SHOPP		$39,777	$2,580		$85,871	$128,228
	SHOPP Prior						
	State Minor Program		$909				$909
	State Transportation Improvement Program		$3,665	$145	$12,797		$16,607
	STIP		$3,665	$145	$12,797		$16,607
	STIP Prior						
	Transportation Enhancement Prior						
	Proposition 1 A						
	Proposition 1 B						
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)		$3,303				$3,303
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Active Transportation Program						
	Other (See Appendix B)		$839	$725	$1,148	$964	$3,676
	State Total		$48,493	$3,450	$13,945	$86,835	$152,723
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$914	$1,229	$1,703	$1,392	$5,238
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Mobility of Seniors and Individuals with Disabilities		$500	$500	$500	$500	$2,000
	5311 - Formula Grants for Rural Areas		$400	$400	$400	$400	$1,600
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		$1,814	$2,129	$2,603	$2,292	$8,838
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program						
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo						
	Highway Bridge Program (HBP)		$792	$627	$46	$2,986	$4,451
	Highway Safety Improvement Program (HSIP)		$1,095	$1,611	$5,294		$8,000
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails						
	Safe Routes to School (SRTS)		$464				$464
	Surface Transportation Program (RSTP)						
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix D)						
	Federal Highway Total		$2,351	$2,238	$5,340	$2,986	$12,915
	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		$4,165	$4,367	$7,943	$5,278	$21,753
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			$58,094	$13,161	$27,563	$97,194	$196,012

MPO Financial Summary Notes:

This Financial Summary Table includes Amendment 1

TABLE 3: REVENUE-PROGRAMMED

9/10/2014

Shasta Regional Transportation Agency
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		4 YEAR (FSTIP Cycle)				
		2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total	$11,313	$11,615	$10,809	$11,532	$45,269
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other					
	Regional Total					
STATE	State Highway Operations and Protection Program					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP					
	STIP Prior					
	Transportation Enhancement Prior					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Active Transportation Program					
	Other				$0	$0
	State Total				$0	$0
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5308 - Clean Fuel Formula Program					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	5324 - Emergency Relief Program					
	5329 - Public Transportation Safety Program					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					
	Construction of Ferry Boats and Ferry Terminal Facilities					
	Coordinated Border Infrastructure					
	Corridor Infrastructure Improvement Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	High Priority Projects (HPP) and Demo					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	Projects of National/Regional Significance					
	Public Lands Highway					
	Railway Highway Crossings					
	Recreational Trails					
	Safe Routes to School (SRTS)					
	Surface Transportation Program (RSTP)					
	Tribal High Priority Projects (THPP)					
	Tribal Transportation Program					
	Other					
	Federal Highway Total					
	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total					
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL		$11,313	$11,615	$10,809	$11,532	$45,269

TABLE 1: REVENUE

LG: 7/11/2014

Southern California Association of Governments (SCAG)
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		4 YEAR (FSTIP Cycle)				
		2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Sales Tax	$1,835,168	$2,018,084	$891,710	$830,358	$5,575,320
	-- City					
	-- County	$1,835,168	$2,018,084	$891,710	$830,358	$5,575,320
	Gas Tax					
	-- Gas Tax (Subventions to Cities)					
	-- Gas Tax (Subventions to Counties)					
	Other Local Funds	$851,991	$662,654	$534,905	$813,246	$2,862,796
	-- County General Funds	$83,008	$7,148	$44,083	$68,029	$202,268
	-- City General Funds	$680,416	$491,998	$331,715	$486,213	$1,990,342
	-- Street Taxes and Developer Fees	$88,567	$163,508	$159,107	$259,004	$670,186
	-- RSTP Exchange funds					
	Transit	$84,077	$70,427	$72,467	$77,122	$304,093
	-- Transit Fares	$84,077	$70,427	$72,467	$77,122	$304,093
	Tolls (e.g. non-state owned bridges)					
	Other (See Appendix 1)	$1,197,494	$1,403,780	$1,758,514	$2,301,971	$6,661,759
	Local Total	$3,968,730	$4,154,945	$3,257,596	$4,022,697	$15,403,968
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other (See Appendix 2)					
	Regional Total					
STATE	State Highway Operations and Protection Program	$2,021,002	$522,072	$616,081	$760,404	$3,919,559
	SHOPP	$1,504,700	$522,072	$616,081	$760,404	$3,403,257
	SHOPP Prior	$516,302				$516,302
	State Minor Program					
	State Transportation Improvement Program	$411,914	$178,096	$323,473	$228,382	$1,141,865
	STIP	$410,275	$177,525	$323,473	$228,382	$1,139,655
	STIP Prior	$1,639	$571			$2,210
	Transportation Enhancement Prior					
	Proposition 1 A		$78,925			$78,925
	Proposition 1 B	$83,317	$127,323	$28,242	$2,885	$241,767
	GARVEE Bonds (Includes Debt Service Payments)	$35,272				$35,272
	Highway Maintenance (HM)	$37,340				$37,340
	Traffic Congestion Relief Program (TCRP)	$47,666	$30,140			$77,806
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	$33,993	$23,954	$24,035	$23,503	$105,485
	Active Transportation Program	$53,898	$123,081	$1,120		$178,099
	Other (See Appendix 3)	$1,933	$18,320		$10,000	$30,253
	State Total	$2,726,335	$1,101,911	$992,951	$1,025,174	$5,846,371
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	$444,037	$373,386	$290,787	$247,943	$1,356,153
	5308 - Clean Fuel Formula Program	$3,002		$100		$3,102
	5309 - Fixed Guideway Capital Investment Grants	$1,392				$1,392
	5309b - New and Small Starts (Capital Investment Grants)	$200,000	$267,983	$300,000	$300,000	$1,067,983
	5309c - Bus and Bus Related Grants	$10,174	$12,815			$22,989
	5310 - Mobility of Seniors and Individuals with Disabilities	$1,797				$1,797
	5311 - Formula Grants for Rural Areas	$3,312	$1,043	$635	$635	$5,625
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program	$1,648				$1,648
	5317 - New Freedom	$897				$897
	5320 - Transit in the Parks					
	5324 - Emergency Relief Program					
	5329 - Public Transportation Safety Program					
	5337 - State of Good Repair Grants	$110,472	$70,302	$60,227	$75,911	$316,912
	5339 - Bus and Bus Facilities Formula Grants	$27,914	$7,308	$6,837	$6,837	$48,896
	FTA Transfer from Prior FTIP					
	Other (See Appendix 4)					
	Federal Transit Total	$804,645	$732,837	$658,586	$631,326	$2,827,394
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	$249,735	$249,735	$249,735	$249,735	$998,940
	Construction of Ferry Boats and Ferry Terminal Facilities					
	Coordinated Border Infrastructure					
	Corridor Infrastructure Improvement Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	High Priority Projects (HPP) and Demo	$108,501	$23,375	$5,441	$1,440	$138,757
	Highway Bridge Program (HBP)	$105,059	$112,355	$84,492	$61,523	$363,429
	Highway Safety Improvement Program (HSIP)	$43,557	$45,830	$30,253		$119,640
	Projects of National/Regional Significance	$10,764	$1,836			$12,600
	Public Lands Highway	$585				$585
	Railway Highway Crossings	$3,386				$3,386
	Recreational Trails	$431	$154			$585
	Safe Routes to School (SRTS)	$7,001	$648	$11,705	$6,649	$26,003
	Surface Transportation Program (RSTP)	$215,646	$215,646	$215,646	$215,646	$862,584
	Tribal High Priority Projects (THPP)					
	Tribal Transportation Program					
	Other (see Appendix 5)	$26,014	$4,323	$3,525	$3,948	$37,810
	Federal Highway Total	$770,679	$653,902	$600,797	$538,941	$2,564,319
	Other Federal Railroad Administration (see Appendix 6)	$41				$41
	Federal Railroad Administration Total	$41				$41
	Federal Total	$1,575,365	$1,386,739	$1,259,383	$1,170,267	$5,391,754
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$385,562	$337,400	$208,500	$396,646	$1,328,108
	Other (See Appendix 7)					
	Innovative Financing Total	$385,562	$337,400	$208,500	$396,646	$1,328,108
REVENUE TOTAL		$8,655,992	$6,980,995	$5,718,430	$6,614,784	$27,970,201

MPO Financial Summary Notes:
This financial summary table includes Amendment 1.

TABLE 2: PROGRAMMED

LG: 7/11/2014

Southern California Association of Governments (SCAG)
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTES	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total		$3,875,062	$4,056,610	$3,156,936	$3,918,738	$15,007,346
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$2,021,002	$522,072	$616,081	$760,404	$3,919,559
	SHOPP		$1,504,700	$522,072	$616,081	$760,404	$3,403,257
	SHOPP Prior		$516,302				$516,302
	State Minor Program						
	State Transportation Improvement Program		$411,914	$178,096	$323,473	$228,382	$1,141,865
	STIP		$231,458	$177,525	$323,473	$228,382	$960,838
	STIP Prior		$180,456	$571			$181,027
	Transportation Enhancement Prior						
	Proposition 1 A			$78,925			$78,925
	Proposition 1 B		$83,317	$127,323	$28,242	$2,885	$241,767
	GARVEE Bonds (Includes Debt Service Payments)		$35,272				$35,272
	Highway Maintenance (HM)		$37,340				$37,340
	Traffic Congestion Relief Program (TCRP)		$47,666	$30,140			$77,806
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$33,429	$23,425	$23,544	$23,054	$103,452
	Active Transportation Program		$53,898	$123,081	$1,120		$178,099
	Other (See Appendix B)		$1,933	$18,320		$10,000	$30,253
	State Total		$2,725,771	$1,101,382	$992,460	$1,024,725	$5,844,338
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$444,037	$373,386	$290,787	$247,943	$1,356,153
	5308 - Clean Fuel Formula Program		$3,002		$100		$3,102
	5309 - Fixed Guideway Capital Investment Grants		$1,392				$1,392
	5309b - New and Small Starts (Capital Investment Grants)		$200,000	$267,983	$300,000	$300,000	$1,067,983
	5309c - Bus and Bus Related Grants		$10,174	$12,815			$22,989
	5310 - Mobility of Seniors and Individuals with Disabilities		$1,797				$1,797
	5311 - Formula Grants for Rural Areas		$3,312	$1,043	$635	$635	$5,625
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program		$1,648				$1,648
	5317 - New Freedom		$897				$897
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants		$110,472	$70,302	$60,227	$75,911	$316,912
	5339 - Bus and Bus Facilities Formula Grants		$27,914	$7,308	$6,837	$6,837	$48,896
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		$804,645	$732,837	$658,586	$631,326	$2,827,394
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$215,523	$185,698	$175,632	$98,886	$675,739
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo		$108,501	$23,375	$5,441	$1,440	$138,757
	Highway Bridge Program (HBP)		$105,059	$112,355	$84,492	$61,523	$363,429
	Highway Safety Improvement Program (HSIP)		$43,557	$45,830	$30,253		$119,640
	Projects of National/Regional Significance		$10,764	$1,836			$12,600
	Public Lands Highway		$585				$585
	Railway Highway Crossings		$3,386				$3,386
	Recreational Trails		$431	$154			$585
	Safe Routes to School (SRTS)		$7,001	$648	$11,705	$6,649	$26,003
	Surface Transportation Program (RSTP)		$182,624	$184,773	$139,309	$97,514	$604,220
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix D)		$26,014	$4,323	$3,525	$3,948	$37,810
	Federal Highway Total		$703,445	$558,992	$450,357	$269,960	$1,982,754
	Other Federal Railroad Administration (see Appendix E)		$41				$41
	Federal Railroad Administration Total		$41				$41
	Federal Total		$1,508,131	$1,291,829	$1,108,943	$901,286	$4,810,189
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		$385,562	$337,400	$208,500	$396,646	$1,328,108
	Other (See Appendix F)						
	Innovative Financing Total		$385,562	$337,400	$208,500	$396,646	$1,328,108
PROGRAMMED TOTAL			$8,494,526	$6,787,221	$5,466,839	$6,241,395	$26,989,981

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

LG: 7/11/2014

Southern California Association of Governments (SCAG)
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		4 YEAR (FSTIP Cycle)				
		2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total	$93,668	$98,335	$100,660	$103,959	$396,622
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other					
	Regional Total					
STATE	State Highway Operations and Protection Program					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP	$178,817				$178,817
	STIP Prior	-$178,817				-$178,817
	Transportation Enhancement Prior					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	$564	$529	$491	$449	$2,033
	Active Transportation Program					
	Other					
	State Total	$564	$529	$491	$449	$2,033
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5308 - Clean Fuel Formula Program					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	5324 - Emergency Relief Program					
	5329 - Public Transportation Safety Program					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	$34,212	$64,037	$74,103	$150,849	$323,201
	Construction of Ferry Boats and Ferry Terminal Facilities					
	Coordinated Border Infrastructure					
	Corridor Infrastructure Improvement Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	High Priority Projects (HPP) and Demo					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	Projects of National/Regional Significance					
	Public Lands Highway					
	Railway Highway Crossings					
	Recreational Trails					
	Safe Routes to School (SRTS)					
	Surface Transportation Program (RSTP)	$33,022	$30,873	$76,337	$118,132	$258,364
	Tribal High Priority Projects (THPP)					
	Tribal Transportation Program					
	Other					
	Federal Highway Total	$67,234	$94,910	$150,440	$268,981	$581,565
	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	$67,234	$94,910	$150,440	$268,981	$581,565
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL		$161,466	$193,774	$251,591	$373,389	$980,220

TABLE 1: REVENUE

LG: 7/11/2014

Stanislaus Council of Governments
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTE	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Sales Tax						
	-- City						
	-- County						
	Gas Tax						
	-- Gas Tax (Subventions to Cities)						
	-- Gas Tax (Subventions to Counties)						
	Other Local Funds		$6,115	$13,638	$6,724	$6,971	$33,448
	-- County General Funds		$110	$69	$629		$808
	-- City General Funds		$6,005	$13,569	$6,095	$6,971	$32,640
	-- Street Taxes and Developer Fees						
	-- RSTP Exchange funds						
	Transit						
	-- Transit Fares						
	Tolls (e.g. non-state owned bridges)						
	Other (See Appendix 1)		$1,719	$1,567	$9,414	$6,787	$19,487
	Local Total		$7,834	$15,205	$16,138	$13,758	$52,935
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix 2)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$11,155	$20,670	$8,657	$3,618	$44,100
	SHOPP		$6,743	$20,670	$8,657	$3,618	$39,688
	SHOPP Prior						
	State Minor Program		$4,412				$4,412
	State Transportation Improvement Program		$247	$19,160	$4,666	$4,930	$29,003
	STIP		$247	$19,160	$330	$4,930	$24,667
	STIP Prior				$4,336		$4,336
	Transportation Enhancement Prior						
	Proposition 1 A						
	Proposition 1 B		$1,234	$676			$1,910
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)			$11,392			$11,392
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Active Transportation Program		$1,450	$725			$2,175
	Other (See Appendix 3)						
	State Total		$14,086	$52,623	$13,323	$8,548	$88,580
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$13,328	$13,197	$13,507	$14,365	$54,397
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		$545	$557	$557	$557	$2,216
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program		$264	$264			$528
	5317 - New Freedom		$128	$128			$256
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		$228				$228
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		$14,493	$14,146	$14,064	$14,922	$57,625
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$7,280	$7,280	$7,280	$7,280	$29,120
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo			$513			$513
	Highway Bridge Program (HBP)		$1,046	$3,290	$6,118	$1,535	$11,989
	Highway Safety Improvement Program (HSIP)		$1,197	$2,406	$446		$4,049
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails						
	Safe Routes to School (SRTS)						
	Surface Transportation Program (RSTP)		$6,165	$6,165	$6,165	$6,165	$24,660
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix 5)						
	Federal Highway Total		$15,688	$19,654	$20,009	$14,980	$70,331
	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		$30,181	$33,800	$34,073	$29,902	$127,956
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			$52,101	$101,628	$63,534	$52,208	$269,471

MPO Financial Summary Notes:
Financial Summary Updated per Formal Amendment No.1 to the 2015 FTIP

TABLE 2: PROGRAMMED

LG: 7/11/2014

Stanislaus Council of Governments
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTES	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total						
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$11,155	$20,670	$8,657	$3,618	$44,100
	SHOPP		$6,743	$20,670	$8,657	$3,618	$39,688
	SHOPP Prior						
	State Minor Program		$4,412				$4,412
	State Transportation Improvement Program		$247	$19,160	$4,666	$4,930	$29,003
	STIP		$247	$19,160	$330	$4,930	$24,667
	STIP Prior				$4,336		$4,336
	Transportation Enhancement Prior						
	Proposition 1 A						
	Proposition 1 B		$1,234	$676			$1,910
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)			$11,392			$11,392
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Active Transportation Program						
	Other (See Appendix B)						
	State Total		$12,636	$51,898	$13,323	$8,548	$86,405
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$13,328	$13,197	$13,507	$14,365	$54,397
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		$545	$557	$557	$557	$2,216
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program		$264	$264			$528
	5317 - New Freedom		$128	$128			$256
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		$228				$228
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		$14,493	$14,146	$14,064	$14,922	$57,625
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$6,109	$6,820			$12,929
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo			$513			$513
	Highway Bridge Program (HBP)		$1,046	$3,290	$6,118	$1,535	$11,989
	Highway Safety Improvement Program (HSIP)		$1,197	$2,406	$446		$4,049
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails						
	Safe Routes to School (SRTS)						
	Surface Transportation Program (RSTP)		$4,057	$4,458			$8,515
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix D)						
	Federal Highway Total		$12,409	$17,487	$6,564	$1,535	$37,995
	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		$26,902	$31,633	$20,628	$16,457	$95,620
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			$39,538	$83,531	$33,951	$25,005	$182,025

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

LG: 7/11/2014

Stanislaus Council of Governments
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		4 YEAR (FSTIP Cycle)				
		2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total	$7,834	$15,205	$16,138	$13,758	$52,935
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other					
	Regional Total					
STATE	State Highway Operations and Protection Program					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP					
	STIP Prior					
	Transportation Enhancement Prior					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Active Transportation Program	$1,450	$725			$2,175
	Other					
	State Total	$1,450	$725			$2,175
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5308 - Clean Fuel Formula Program					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	5324 - Emergency Relief Program					
	5329 - Public Transportation Safety Program					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	$1,171	$460	$7,280	$7,280	$16,191
	Construction of Ferry Boats and Ferry Terminal Facilities					
	Coordinated Border Infrastructure					
	Corridor Infrastructure Improvement Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	High Priority Projects (HPP) and Demo					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	Projects of National/Regional Significance					
	Public Lands Highway					
	Railway Highway Crossings					
	Recreational Trails					
	Safe Routes to School (SRTS)					
	Surface Transportation Program (RSTP)	$2,108	$1,707	$6,165	$6,165	$16,145
	Tribal High Priority Projects (THPP)					
	Tribal Transportation Program					
	Other					
	Federal Highway Total	$3,279	$2,167	$13,445	$13,445	$32,336
	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	$3,279	$2,167	$13,445	$13,445	$32,336
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL		$12,563	$18,097	$29,583	$27,203	$87,446

TABLE 1: REVENUE

LG: 7/11/2014

Tahoe Metropolitan Planning Organization
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTES	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Sales Tax						
	-- City						
	-- County						
	Gas Tax						
	-- Gas Tax (Subventions to Cities)						
	-- Gas Tax (Subventions to Counties)						
	Other Local Funds		$1,228		$3,000		$4,228
	-- County General Funds		$450		$3,000		$3,450
	-- City General Funds		$778				$778
	-- Street Taxes and Developer Fees						
	-- RSTP Exchange funds						
	Transit						
	-- Transit Fares						
	Tolls (e.g. non-state owned bridges)						
	Other (See Appendix 1)		$2,555	$2,480	$2,480	$2,480	$9,995
	Local Total		$3,783	$2,480	$5,480	$2,480	$14,223
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix 2)						
	Regional Total						
STATE	State Highway Operations and Protection Program			$38,469		$9,060	$47,529
	SHOPP					$9,060	$9,060
	SHOPP Prior			$38,469			$38,469
	State Minor Program						
	State Transportation Improvement Program			$1,034	$10,184	$1,382	$12,600
	STIP				$7,600		$7,600
	STIP Prior			$1,034	$2,584	$1,382	$5,000
	Transportation Enhancement Prior						
	Proposition 1 A						
	Proposition 1 B						
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)		$1,657				$1,657
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Active Transportation Program						
	Other (See Appendix 3)		$650				$650
	State Total		$2,307	$39,503	$10,184	$10,442	$62,436
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants						
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Mobility of Seniors and Individuals with Disabilities			$96	$112	$112	$320
	5311 - Formula Grants for Rural Areas	1	$2,382	$2,508	$2,132	$2,132	$9,154
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		$100				$100
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		$2,482	$2,604	$2,244	$2,244	$9,574
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	$499	$59	$500	$500	$1,558
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program		$4,600				$4,600
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo						
	Highway Bridge Program (HBP)						
	Highway Safety Improvement Program (HSIP)						
	Projects of National/Regional Significance						
	Public Lands Highway		$800				$800
	Railway Highway Crossings						
	Recreational Trails						
	Safe Routes to School (SRTS)						
	Surface Transportation Program (RSTP)						
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix 5)		$2,500				$2,500
	Federal Highway Total		$8,399	$59	$500	$500	$9,458
	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		$10,881	$2,663	$2,744	$2,744	$19,032
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			$16,971	$44,646	$18,408	$15,666	$95,691

MPO Financial Summary Notes:

1. 5311: 14/15 NV $2184, CA $198. 15/16 NV $2310, CA$198. 16/17 & 17/18 NV$1934, CA$198

2. SACOG repayment of $440,000 in FY15/16. CMAQ actuals $499,435 - rounded up to $500,000 for 16/17 & 17/18

TABLE 2: PROGRAMMED

LG: 7/11/2014

Tahoe Metropolitan Planning Organization
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTES	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total		$3,783	$2,480	$5,480	$2,480	$14,223
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operations and Protection Program			$38,469		$9,060	$47,529
	SHOPP					$9,060	$9,060
	SHOPP Prior			$38,469			$38,469
	State Minor Program						
	State Transportation Improvement Program			$1,034	$10,184	$1,382	$12,600
	STIP				$7,600		$7,600
	STIP Prior			$1,034	$2,584	$1,382	$5,000
	Transportation Enhancement Prior						
	Proposition 1 A						
	Proposition 1 B						
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)		$1,657				$1,657
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Active Transportation Program						
	Other (See Appendix B)		$650				$650
	State Total		$2,307	$39,503	$10,184	$10,442	$62,436
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants						
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Mobility of Seniors and Individuals with Disabilities			$96	$112	$112	$320
	5311 - Formula Grants for Rural Areas	1	$2,382	$2,508	$2,132	$2,132	$9,154
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		$100				$100
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		$2,482	$2,604	$2,244	$2,244	$9,574
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	$499	$59	$100	$100	$758
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program		$4,600				$4,600
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo						
	Highway Bridge Program (HBP)						
	Highway Safety Improvement Program (HSIP)						
	Projects of National/Regional Significance						
	Public Lands Highway		$800				$800
	Railway Highway Crossings						
	Recreational Trails						
	Safe Routes to School (SRTS)						
	Surface Transportation Program (RSTP)						
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix D)		$2,500				$2,500
	Federal Highway Total		$8,399	$59	$100	$100	$8,658
	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		$10,881	$2,663	$2,344	$2,344	$18,232
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			$16,971	$44,646	$18,008	$15,266	$94,891

MPO Financial Summary Notes:

1. 5311: 14/15 NV $2184, CA $198. 15/16 NV $2310, CA$198. 16/17 & 17/18 NV$1934, CA$198

2. SACOG repayment of $440,000 in FY15/16. CMAQ actuals $499,435 - rounded up to $500,000 for 16/17 & 17/18

TABLE 3: REVENUE-PROGRAMMED

LG: 7/11/2014

Tahoe Metropolitan Planning Organization
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		4 YEAR (FSTIP Cycle)				
		2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other					
	Regional Total					
STATE	State Highway Operations and Protection Program					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP					
	STIP Prior					
	Transportation Enhancement Prior					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Active Transportation Program					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5308 - Clean Fuel Formula Program					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	5324 - Emergency Relief Program					
	5329 - Public Transportation Safety Program					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program			$400	$400	$800
	Construction of Ferry Boats and Ferry Terminal Facilities					
	Coordinated Border Infrastructure					
	Corridor Infrastructure Improvement Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	High Priority Projects (HPP) and Demo					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	Projects of National/Regional Significance					
	Public Lands Highway					
	Railway Highway Crossings					
	Recreational Trails					
	Safe Routes to School (SRTS)					
	Surface Transportation Program (RSTP)					
	Tribal High Priority Projects (THPP)					
	Tribal Transportation Program					
	Other					
	Federal Highway Total			$400	$400	$800
	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total			$400	$400	$800
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL				$400	$400	$800

TABLE 1: REVENUE

LG: 7/11/2014

Tulare County Association of Governments
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTE	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Sales Tax		$497	$354	$1,400	$399	$2,650
	-- City		$259	$266	$1,115	$366	$2,006
	-- County		$238	$88	$285	$33	$644
	Gas Tax						
	-- Gas Tax (Subventions to Cities)						
	-- Gas Tax (Subventions to Counties)						
	Other Local Funds						
	-- County General Funds						
	-- City General Funds						
	-- Street Taxes and Developer Fees						
	-- RSTP Exchange funds						
	Transit						
	-- Transit Fares						
	Tolls (e.g. non-state owned bridges)						
	Other (See Appendix 1)		$6,431	$6,441	$6,541	$6,504	$25,917
	Local Total		$6,928	$6,795	$7,941	$6,903	$28,567
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax		$23,421	$55,605	$906	$508	$80,440
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix 2)						
	Regional Total		$23,421	$55,605	$906	$508	$80,440
STATE	State Highway Operations and Protection Program		$34,050	$38,368	$18,078		$90,496
	SHOPP		$34,050	$38,368	$18,078		$90,496
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$4,463	$27,300	$1,557	$59,250	$92,570
	STIP		$4,463	$27,300	$1,557	$59,250	$92,570
	STIP Prior						
	Transportation Enhancement Prior						
	Proposition 1 A						
	Proposition 1 B						
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Active Transportation Program						
	Other (See Appendix 3)						
	State Total		$38,513	$65,668	$19,635	$59,250	$183,066
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$5,476	$5,516	$5,916	$5,916	$22,824
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		$565	$565	$565	$565	$2,260
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		$147	$147	$147		$441
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		$6,188	$6,228	$6,628	$6,481	$25,525
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$5,214	$5,214	$5,214	$5,214	$20,856
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo						
	Highway Bridge Program (HBP)		$1,077	$972	$8,276	$20	$10,345
	Highway Safety Improvement Program (HSIP)		$2,758	$784	$2,351		$5,893
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails						
	Safe Routes to School (SRTS)			$642			$642
	Surface Transportation Program (RSTP)		$2,509	$2,509	$2,509	$2,509	$10,036
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix 5)						
	Federal Highway Total		$11,558	$10,121	$18,350	$7,743	$47,772
	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		$17,746	$16,349	$24,978	$14,224	$73,297
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			$86,608	$144,417	$53,460	$80,885	$365,370

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

LG: 7/11/2014

Tulare County Association of Governments
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTES	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total		$6,928	$6,795	$7,941	$6,903	$28,567
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax		$23,421	$55,605	$906	$508	$80,440
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total		$23,421	$55,605	$906	$508	$80,440
STATE	State Highway Operations and Protection Program		$34,050	$38,368	$18,078		$90,496
	SHOPP		$34,050	$38,368	$18,078		$90,496
	SHOPP Prior						
	State Minor Program						
	State Transportation Improvement Program		$4,463	$27,300	$1,557	$59,250	$92,570
	STIP		$4,463	$27,300	$1,557	$59,250	$92,570
	STIP Prior						
	Transportation Enhancement Prior						
	Proposition 1 A						
	Proposition 1 B						
	GARVEE Bonds (Includes Debt Service Payments)						
	Highway Maintenance (HM)						
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
	Active Transportation Program						
	Other (See Appendix B)						
	State Total		$38,513	$65,668	$19,635	$59,250	$183,066
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		$5,476	$5,516	$5,916	$5,916	$22,824
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		$565	$565	$565	$565	$2,260
	5311f - Intercity Bus						
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants		$147	$147	$147		$441
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		$6,188	$6,228	$6,628	$6,481	$25,525
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$4,959	$4,946	$4,974	$5,135	$20,014
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo						
	Highway Bridge Program (HBP)		$1,077	$972	$8,276	$20	$10,345
	Highway Safety Improvement Program (HSIP)		$2,758	$784	$2,351		$5,893
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails						
	Safe Routes to School (SRTS)			$642			$642
	Surface Transportation Program (RSTP)		$2,509	$2,509	$2,509	$2,509	$10,036
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix D)						
	Federal Highway Total		$11,303	$9,853	$18,110	$7,664	$46,930
	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		$17,491	$16,081	$24,738	$14,145	$72,455
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			$86,353	$144,149	$53,220	$80,806	$364,528

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

LG: 7/11/2014

Tulare County Association of Governments
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		4 YEAR (FSTIP Cycle)				
		2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other					
	Regional Total					
STATE	State Highway Operations and Protection Program					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP					
	STIP Prior					
	Transportation Enhancement Prior					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Active Transportation Program					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5308 - Clean Fuel Formula Program					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	5324 - Emergency Relief Program					
	5329 - Public Transportation Safety Program					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	$255	$268	$240	$79	$842
	Construction of Ferry Boats and Ferry Terminal Facilities					
	Coordinated Border Infrastructure					
	Corridor Infrastructure Improvement Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	High Priority Projects (HPP) and Demo					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	Projects of National/Regional Significance					
	Public Lands Highway					
	Railway Highway Crossings					
	Recreational Trails					
	Safe Routes to School (SRTS)					
	Surface Transportation Program (RSTP)					
	Tribal High Priority Projects (THPP)					
	Tribal Transportation Program					
	Other					
	Federal Highway Total	$255	$268	$240	$79	$842
	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	$255	$268	$240	$79	$842
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL		$255	$268	$240	$79	$842

TABLE 1: REVENUE

LG: 7/11/2014

RURAL NON-MPO AREAS
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTE	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Sales Tax						
	-- City						
	-- County						
	Gas Tax						
	-- Gas Tax (Subventions to Cities)						
	-- Gas Tax (Subventions to Counties)						
	Other Local Funds						
	-- County General Funds						
	-- City General Funds						
	-- Street Taxes and Developer Fees						
	-- RSTP Exchange funds						
	Transit						
	-- Transit Fares						
	Tolls (e.g. non-state owned bridges)						
	Other (See Appendix 1)		$20,662	$2,999	$3,091	$897	$27,649
	Local Total		$20,662	$2,999	$3,091	$897	$27,649
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix 2)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$356,722	$661,958	$272,546	$328,303	$1,619,529
	SHOPP		$330,400	$661,908	$271,596	$327,723	$1,591,627
	SHOPP Prior						
	State Minor Program		$26,322	$50	$950	$580	$27,902
	State Transportation Improvement Program		$72,453	$67,621	$24,413	$60,774	$225,261
	STIP		$64,723	$66,971	$24,413	$60,774	$216,881
	STIP Prior		$7,730	$650			$8,380
	Transportation Enhancement Prior						
	Proposition 1 A						
	Proposition 1 B		$482	$117	$12	$686	$1,297
	GARVEE Bonds (Includes Debt Service Payments)		$6,230	$6,230	$6,230	$6,230	$24,920
	Highway Maintenance (HM)		$32,661				$32,661
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)			$88			$88
	Active Transportation Program		$7,445	$4,541			$11,986
	Other (See Appendix 3)		$3,458	$2,179			$5,637
	State Total		$479,451	$742,734	$303,201	$395,993	$1,921,379
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants						
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		$4,837				$4,837
	5311f - Intercity Bus		$1,844	$702			$2,546
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix 4)						
	Federal Transit Total		$6,681	$702			$7,383
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$4,359	$2,691	$2,861	$2,691	$12,602
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo		$1,927	$429			$2,356
	Highway Bridge Program (HBP)		$41,840	$39,099	$21,323	$42,085	$144,347
	Highway Safety Improvement Program (HSIP)		$8,919	$3,456	$7,788		$20,163
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails		$488				$488
	Safe Routes to School (SRTS)		$715			$1,213	$1,928
	Surface Transportation Program (RSTP)		$1,033				$1,033
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix 5)		$1,427				$1,427
	Federal Highway Total		$60,708	$45,675	$31,972	$45,989	$184,344
	Other Federal Railroad Administration (see Appendix 6)						
	Federal Railroad Administration Total						
	Federal Total		$67,389	$46,377	$31,972	$45,989	$191,727
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix 7)						
	Innovative Financing Total						
REVENUE TOTAL			$567,502	$792,110	$338,264	$442,879	$2,140,755

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

LG: 7/11/2014

RURAL NON-MPO AREAS
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		NOTES	4 YEAR (FSTIP Cycle)				
			2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total		$20,662	$2,999	$3,091	$897	$27,649
REGIONAL	Tolls						
	-- Bridge						
	-- Corridor						
	Regional Transit Fares/Measures						
	Regional Sales Tax						
	Regional Bond Revenue						
	Regional Gas Tax						
	Vehicle Registration Fees (CARB Fees, SAFE)						
	Other (See Appendix A)						
	Regional Total						
STATE	State Highway Operations and Protection Program		$356,722	$661,958	$272,546	$328,303	$1,619,529
	SHOPP		$330,400	$661,908	$271,596	$327,723	$1,591,627
	SHOPP Prior						
	State Minor Program		$26,322	$50	$950	$580	$27,902
	State Transportation Improvement Program		$72,453	$67,621	$24,413	$60,774	$225,261
	STIP		$64,723	$66,971	$24,413	$60,774	$216,881
	STIP Prior		$7,730	$650			$8,380
	Transportation Enhancement Prior						
	Proposition 1 A						
	Proposition 1 B		$482	$117	$12	$686	$1,297
	GARVEE Bonds (Includes Debt Service Payments)		$6,230	$6,230	$6,230	$6,230	$24,920
	Highway Maintenance (HM)		$32,661				$32,661
	Traffic Congestion Relief Program (TCRP)						
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)			$88			$88
	Active Transportation Program		$7,445	$4,541			$11,986
	Other (See Appendix B)		$3,458	$2,179			$5,637
	State Total		$479,451	$742,734	$303,201	$395,993	$1,921,379
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants						
	5308 - Clean Fuel Formula Program						
	5309 - Fixed Guideway Capital Investment Grants						
	5309b - New and Small Starts (Capital Investment Grants)						
	5309c - Bus and Bus Related Grants						
	5310 - Mobility of Seniors and Individuals with Disabilities						
	5311 - Formula Grants for Rural Areas		$4,837				$4,837
	5311f - Intercity Bus		$1,844	$702			$2,546
	5316 - Job Access and Reverse Commute Program						
	5317 - New Freedom						
	5320 - Transit in the Parks						
	5324 - Emergency Relief Program						
	5329 - Public Transportation Safety Program						
	5337 - State of Good Repair Grants						
	5339 - Bus and Bus Facilities Formula Grants						
	FTA Transfer from Prior FTIP						
	Other (See Appendix C)						
	Federal Transit Total		$6,681	$702			$7,383
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		$3,282	$668	$1,057	$387	$5,394
	Construction of Ferry Boats and Ferry Terminal Facilities						
	Coordinated Border Infrastructure						
	Corridor Infrastructure Improvement Program						
	Federal Lands Access Program						
	Federal Lands Transportation Program						
	High Priority Projects (HPP) and Demo		$1,927	$429			$2,356
	Highway Bridge Program (HBP)		$41,840	$39,099	$21,323	$42,085	$144,347
	Highway Safety Improvement Program (HSIP)		$8,919	$3,456	$7,788		$20,163
	Projects of National/Regional Significance						
	Public Lands Highway						
	Railway Highway Crossings						
	Recreational Trails		$488				$488
	Safe Routes to School (SRTS)		$715			$1,213	$1,928
	Surface Transportation Program (RSTP)		$1,033				$1,033
	Tribal High Priority Projects (THPP)						
	Tribal Transportation Program						
	Other (see Appendix D)		$1,427				$1,427
	Federal Highway Total		$59,631	$43,652	$30,168	$43,685	$177,136
	Other Federal Railroad Administration (see Appendix E)						
	Federal Railroad Administration Total						
	Federal Total		$66,312	$44,354	$30,168	$43,685	$184,519
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)						
	Other (See Appendix F)						
	Innovative Financing Total						
PROGRAMMED TOTAL			$566,425	$790,087	$336,460	$440,575	$2,133,547

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

LG: 7/11/2014

RURAL NON-MPO AREAS
2014/15-2017/18 Federal Transportation Improvement Program
($'s in 1,000)

		4 YEAR (FSTIP Cycle)				
		2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total					
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other					
	Regional Total					
STATE	State Highway Operations and Protection Program					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP					
	STIP Prior					
	Transportation Enhancement Prior					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Active Transportation Program					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5308 - Clean Fuel Formula Program					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	5324 - Emergency Relief Program					
	5329 - Public Transportation Safety Program					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	$1,077	$2,023	$1,804	$2,304	$7,208
	Construction of Ferry Boats and Ferry Terminal Facilities					
	Coordinated Border Infrastructure					
	Corridor Infrastructure Improvement Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	High Priority Projects (HPP) and Demo					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	Projects of National/Regional Significance					
	Public Lands Highway					
	Railway Highway Crossings					
	Recreational Trails					
	Safe Routes to School (SRTS)					
	Surface Transportation Program (RSTP)					
	Tribal High Priority Projects (THPP)					
	Tribal Transportation Program					
	Other					
	Federal Highway Total	$1,077	$2,023	$1,804	$2,304	$7,208
	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total	$1,077	$2,023	$1,804	$2,304	$7,208
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL		$1,077	$2,023	$1,804	$2,304	$7,208

EXHIBIT III

STATEWIDE PLANNING

CERTIFICATION

PART I OF THE STATEWIDE PLANNING SELF CERTIFICATION

Planning and Programming Overview

In California, the state and federal requirements for transportation planning and programming have been integrated as a continuing, cooperative and comprehensive sequence, which provides for consideration of all modes of transportation, to achieve a balanced transportation system.

Planning and programming in all fifty-eight counties is a joint endeavor of the state's Department of Transportation (Caltrans), local transportation planning entities and providers, local elected officials, Tribal governments, and members of the public. Under Section 29532 of the California Government Code, each county is part of a Regional Transportation Planning Agency (RTPA), which performs most of the same duties as a Metropolitan Planning Organization (MPO). There are eighteen MPOs in the state, sixteen of which are also RTPAs. There are twenty-one non-MPO rural RTPAs whose county and RTPA boundaries are the same. Four MPOs have multi-county boundaries.

Whether an RTPA, an MPO or a combination RTPA-MPO, each regional agency annually adopts an Overall Work Program (OWP) which is a comprehensive listing of, and budget for, all transportation planning activities in the region. These activities support, develop and implement the Regional Transportation Plan (RTP), which is the basis for each RTPA's/MPO's Regional Transportation Improvement Program (RTIP) and each MPO's Federal Transportation Improvement Program (FTIP).

In addition to the individual regional RTPs, the key planning building blocks for the Federal Statewide Transportation Improvement Program (FSTIP) are Caltrans' ten-year State Highway Operation and Protection Plan (SHOPP), Interregional Transportation Strategic Plan (ITSP), and District System Management Plans (DSMPs), as well as the state's California Transportation Plan (CTP).

The key programming building blocks for the FSTIP are the FTIPs in MPO regions, the RTIPs, the Interregional Transportation Improvement Program (ITIP) and the SHOPP in the rural non-MPO regions.

The FTIPs include federally funded projects such as National Highway System (NHS), Surface Transportation Program (STP), Congestion Mitigation and Air Quality (CMAQ) program, transportation enhancement activities, federal lands highways, trails, pedestrian walkways, bicycle facilities and Indian Reservation Roads. Additionally, any project that is deemed regionally significant, regardless if it is federally funded or not, must be included in the FTIP.

The FSTIP is a compilation of the MPOs' FTIPs, and Caltrans' ITIP and SHOPP, plus projects in rural areas not included in any MPO's FTIP. Among this last group, for

example, are Indian Reservation Roads, Parkway and Park Roads, and Public Lands Highway program projects.

The selection of projects in the FSTIP involves local and regional agencies, elected officials, state agencies, Tribal governments, and public participation at both planning and programming stages.

Consultation and Public Involvement

Senate Bill 45 (Chapter 622, Statutes 1997, Kopp) revised transportation funding in California by placing greater emphasis on regional decision-making. RTPAs are responsible for programming 75% of California's State Transportation Improvement Program (STIP) funds, and Caltrans programs the remaining 25% for interregional projects. Although the funding sources are separated, decisions are being made collaboratively and projects are often funded with a regional/interregional improvement program combination.

The entire transportation planning process is accomplished through regularly scheduled technical, policy, and community advisory committees, commission meetings, public hearings, workshops, and open houses, as well as other outreach efforts. Regardless of funding source, projects are included in the regional RTPs, which are developed by consulting with Tribal governments, and significant public participation.

Each year, Caltrans participates in the Federal Highway Administration (FHWA)/Federal Transit Administration (FTA) Annual MPO Meetings. Discussion of public involvement plans, programs, consulting with Tribal governments, and evaluation of public participation is a component of these meetings. Although there are not similar formal annual meetings with non-MPO RTPAs, these agencies also prepare and implement consultation with Tribal governments and public involvement plans and programs. Additionally, through the transit Unmet Needs hearing process, all regional agencies meet with members of the community and with representatives of special needs communities to focus on transit improvements, which are reasonable to meet. This is a requirement of California's Transportation Development Act, funded from the Public Transportation Account.

Tribal Governments

Federal statute and regulation (Title 23, U.S.C., Chapter 1, Sections 134 and 135, as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), provides statutory guidance relative to the planning and programming requirements. Section 135, Statewide Planning, includes numerous references to a state's requirement to include Tribal Governments in transportation planning and programming. Paragraph (d), Additional Requirements, "Each State in carrying out planning under this section shall, at a minimum, consider the following: The

concerns of Indian tribal governments having jurisdiction over lands within the boundaries of the State." Paragraph (e), Long-Range Plan, "The State shall develop a long-range transportation plan for all areas of the State. With respect to areas of the State under the jurisdiction of an Indian tribal government, the plan shall be developed in cooperation with such government and the Secretary of the Interior."

In accordance with federal and state statutes and regulations, Caltrans has taken the following measures to improve consultation, coordination and inclusion of Tribal concerns in the appropriate planning and programming documents:

- Created the Native American Liaison Branch and District Native American Liaison positions to act as liaisons between federal, state, local agencies and Tribal Governments.

- Created the Director's Native American Advisory Committee (Committee), which is comprised of duly nominated and selected members of Federally recognized Tribes, as well as Indian organizations. The Committee makes recommendations and provides advice to the Director regarding matters of interest or concern to Tribes and their constituents.

- Implemented Director's Policy Number 19, "Working with Native American Communities," establishing and promoting the government-to-government relationship with Tribal Governments, as well as acknowledging the Native American communities.

- Developed the "Transportation Guide for Native Americans" for the purpose of assisting and outreach to the Tribal Governments and other Native Americans to understand how Caltrans and local governments address transportation issues. This publication also serves as a guide to Caltrans and MPOs/RTPAs regarding the governance of Tribes.

- Reviewed of 44 Overall Work Plans (OWP) and Regional Transportation Plans (RTP) to encourage and Tribal government consultation and Native American participation.

- Conducted a Tribal Transportation Academy to provide instruction and information on the State's transportation processes. This training is designed to provide information to Tribes, so they can understand how they can participate in these processes.

- The Native American Advisory Committee selected a member to advise Caltrans staff on consultation processes for the California Transportation Plan (CTP) (see Tribal involvement described below under the CTP.)

- Caltrans provides grant programs which Tribal governments have participated. These projects have provided the Tribes with resources needed to begin the process of transportation planning.

- Caltrans is partnering with the Tribes to develop Tribal Transportation Needs Assessments, which can be used to articulate the Tribe's transportation needs for inclusion in State planning and programming documents.

- Caltrans partnered with the Bureau of Indian Affairs (BIA) and 77 Tribal governments in a project to collect data on the miles and condition of the roads and bridges that serve Tribal Reservations/Rancherias. This information is valuable to the parties because it is a tool to assist in the planning and programming of projects that benefit Tribal communities.

- The Native American Advisory Committee selected members to participate in the Strategic Highway Safety Plan steering committee and advise the participants on issues that are of interest to the Tribes. These committee members will also share decisions made by the committee with Native American communities statewide.

California Transportation Plan

The California Transportation Plan (CTP) fulfills federal (Title 23, USC, Section 135 and 23 CFR Section 450.214) and state (Government Code Section 65070 et seq.) requirements for the preparation of a statewide transportation plan that provides for the mobility and accessibility of people, goods, services and information throughout the state within a continuous planning process.

The CTP is a long-range transportation policy plan that provides a common framework to guide decisions and investments by all levels of government and the private sector on the state's multimodal transportation system. It provides a vision for California's future transportation system and defines goals, policies, and a menu of strategies to achieve the vision.

As part of a continuing, cooperative, and comprehensive statewide planning process, the CTP is developed in cooperation with the state's RTPAs, in consultation with affected local transportation officials, Tribal Governments and other interested parties, and through broad public involvement.

The CTP is an important decision tool that links State and regional transportation plans. The CTP is influenced by the regional planning process and provides broad strategic guidance for developing future regional transportation plans (RTPs). As defined by State statute, the CTP is a policy plan and is not project specific.

California Transportation Plan 2040

The current CTP 2025 and Addendum for 2030 will be updated for a 2040 planning horizon. Caltrans has extended the anticipated CTP 2035 planning horizon to 2040, in response to Senate Bill 391 (Chapter 585, Statutes 2009, Liu). Senate Bill 391 requires Caltrans to update the CTP by December 2015 and every five years thereafter. The legislation directs Caltrans to address how the state will achieve greenhouse gas emissions reductions consistent with Assembly Bill 32 (Chapter 488, Statutes 2006, Nunez) and Governor Arnold Schwarzenegger's Executive Order S-03-05 in the CTP.

Senate Bill 391 also specifies that Caltrans identify the statewide, integrated, multimodal transportation system needed to achieve these greenhouse gas emission results. In identifying this system, Senate Bill 391 requires the CTP to take into consideration the use of alternative fuels, new vehicle technology, tailpipe emissions, and the expansion of public transit, commuter rail, intercity rail, bicycling, and walking.

California Interregional Blueprint and the California Transportation Plan 2040

Caltrans is developing the California Interregional Blueprint (CIB) to enable Caltrans to meet the Senate Bill 391 requirements. The CIB will better link transportation and land use by integrating proposed interregional highway, transit, rail (including high-speed rail and intercity rail), goods movement, aviation, and other transportation system, strategic plans, and regional transportation and blueprint plans into a common framework for analysis. The CIB will provide the foundation for the next update to CTP, the CTP 2040.

The CIB will help evaluate how well State and regional plans will address future demand for interregional travel, while meeting our goals for a sustainable transportation system. The CIB will enhance the CTP and increase our understanding of the interactions between land use and transportation investments, especially related to greenhouse gas emissions. This understanding will position Caltrans to better respond to Senate Bill 391 requirements and MAP-21.

California Transportation Plan 2040 and Public Participation

An additional requirement under SAFETEA-LU was the development of a statewide process for public engagement on the statewide planning and programming process. The Public Participation Plan (PPP) for the CTP and the FSTIP adopted July 1, 2008, documents the process that will be used to guide public engagement in the development of the update to the CTP. The public expressed a high level of interest in transportation planning, and Caltrans will employ a wide range of outreach techniques to gather public input including: a web site that is readily accessible, email blasts, focus groups, regional workshops, stakeholder group presentations, media outreach, and surveys. Public input on the CTP is essential as it influences long-range transportation policy and, ultimately, the investments made in California's transportation system.

The CTP 2040 will focus on updating the vision and policy framework to meet SB 391 requirements, and new trends and challenges. Significant trends and challenges include population growth, adverse effect of climate change, public health and chronic budget deficits. The CTP will also incorporate the CIB analysis of state and regional transportation plans, land use visions, and modeling to assess the effects of transportation policies on the economy and strategies on greenhouse gas emissions and system performance.

PART II OF THE STATEWIDE PLANNING CERTIFICATION

The Division of Transportation Planning (DOTP) administers the Metropolitan Planning (PL) funds and State Planning and Research (SP&R) funds for the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Although combined into the Consolidated Planning Grant, the metropolitan planning component of these funds is annually sub-allocated to the eighteen Metropolitan Planning Organizations (MPOs) based on a formula agreed-to among California Department of Transportation (Department), the MPOs and FHWA/FTA. The state planning and research component is awarded to successful applicants annually through a Request for Proposal (RFP) procedure.

Compliance with Title VI is accomplished via self-certification. All MPOs include the FHWA/FTA self-certifications as part of their annual overall work program and all non-MPO grant awardees are required to provide certifications as a condition precedent to receiving any federal state planning and research grant funds. Certifications are signed by either the Chair of MPO Board of Directors or by the executive director if designated by the Board. Caltrans District Director in whose area the recipient is located also signs them.

Caltrans attends all FHWA/FTA Annual MPO Meetings, as well as the certification reviews of those MPOs that are transportation management agencies. This is augmented through Division of Local Assistance's reviews of local agencies, with participation by Caltrans' Title VI Program.

Title VI and Environmental Justice

Caltrans established a statewide Environmental Justice Program within the Planning Program to research, promote and assist the integration of Environmental Justice (EJ) in transportation planning and programming activities. In November 2001, Caltrans published Director's Policy No. 21 on *EJ*, and Deputy Directive No. 63 on *EJ and Civil Rights in Transportation Decision Making* to integrate EJ into transportation plans, programs and activities. In January 2003, Caltrans released the "Desk Guide: Environmental Justice in Transportation Planning and Investments", a desk reference for planners and community organizations. Recently, Caltrans completed the "Community Primer on Environmental Justice and Transportation Planning". This document provides a useful and convenient roadmap for community groups and associations and Native American Tribal Governments to get involved in the transportation planning and decision-making process.

Additionally, Caltrans administers a three million dollar EJ Grant Program to provide direct financial assistance to communities, local government, regional agencies, Community Based Organizations (CBO), and Tribal governments to enhance public

participation in transportation investment decisions and improve services in under-served communities.

California Transportation Plan and Federal Statewide Transportation Improvement Program Public Participation Plan

California's adopted Public Participation Plan (PPP) provides for early and continuing public involvement and enhanced efforts to reach traditionally underserved groups. The PPP will guide the public outreach efforts during development of the FSTIP and the CTP 2040.

Caltrans held nine California Interregional Blueprint (CIB) workshops statewide. Participants represented MPOs, RTPAs, other state agencies, transit agencies, county health departments, environmental advocacy groups, and bicycle and pedestrian groups. All workshops were webcast and materials were available on the web portal. In most workshops, participants were asked their opinions on key topics using interactive polling technology. The results were tabulated and immediately presented back to the group as a catalyst for discussion. This consultation process will be further expanded for the CTP 2040.

Our plans for continued input and support include conducting outreach to external stakeholders and Tribal Governments, updating the web portal, and initiating public outreach efforts for the CTP 2040. Caltrans will employ a wide range of outreach techniques to gather public input including: focus groups, regional workshops, stakeholder group presentations, media outreach, and surveys.

The PPP emphasizes engaging traditionally underserved groups by providing meaningful public involvement opportunities to minority and low-income populations. Some of the public outreach strategies that will be used include actively engaging minority and low-income populations at their community gathering places, advertising in ethnic media, providing outreach materials at transit facilities, and communicating through trusted community leaders. Public outreach efforts will strive to clearly show how the CTP 2040 is relevant to minorities and low-income populations.

During CTP 2040 outreach activities, on an as-needed basis, language assistance will be provided to participants whose first language is other than English, documents in alternate formats will be made available to those with sensory disabilities, and disability assistance will be provided at workshops. Workshops and focus groups will be open to as many people as possible by choosing easily accessible locations, accommodating nontraditional work schedules and, where necessary, providing incentives for participation of underrepresented populations.

Public Engagement Contract

Caltrans is into the first year of a three year on-call service contract that provides professional engagement. The $1.7 million contract assists Caltrans in complying with Title VI, EJ, and Limited English Proficiency requirements while involving the public in Caltrans' planning efforts. The consultant is encouraged to subcontract with community based, nonprofit, grass roots and advocacy organizations with interests in traditionally under-represented groups and Indian Tribal Governments. With direction from the districts, the consultant promotes public awareness of outreach events, facilitate meetings, provide technical assistance and interpretive services, and document the results of public participation efforts.

PART III OF THE STATEWIDE PLANNING SELF-CERTIFICATION

Disadvantaged Business Enterprise Program

Caltrans receives federal financial assistance from the United States Department of Transportation (U.S. DOT). As required by federal law, Caltrans implements a Disadvantaged Business Enterprise (DBE) Program in accordance with the applicable requirements of 49 Code of Federal Regulations (CFR), Part 26.

Caltrans' overall DBE goal is 12.5%, to be met through 3% race neutral and 9.5% race conscious measures, for projects funded through FHWA, and 4% race-neutral measures for those projects funded through the Federal Transit Administration (FTA). Caltrans has signed assurances that require outreach to DBEs on FHWA and FTA funded projects as a condition of continued eligibility for federal financial assistance.

PART IV OF THE STATEWIDE PLANNING CERTIFICATION

ADA and Accessibility

The Americans with Disabilities Act (ADA) of 1990 mandates equal opportunity for, and prohibits discrimination against, individuals with disabilities. In particular, Title II of the ADA and Section 504 of the Rehabilitation Act of 1973 require State, local and regional agencies to provide transportation programs, services and activities that are accessible to all individuals. Title II of the ADA also requires Caltrans to prepare, maintain and periodically update the Transition Plan that outlines methods, responsible individuals, and schedule of work needed to eliminate conditions that limit or prevent access and movement by disabled persons within the public right of way and buildings.

The Transition Plan reflects an ongoing statewide assessment of sidewalks and other highway features used by pedestrians as well as off right of way infrastructure including rest areas, maintenance stations and other structures. Caltrans is continually updating the Transition Plan. Specific elements of the Transition Plan will be implemented as soon as possible to accelerate compliance work on highway facilities. In addition to the ADA elements contained in construction projects, Caltrans will:

- Increase its level of investment on the ADA compliance efforts to $1.1 billion over the next 30 years beginning with an allocation of $25 million annually for the next five years.

- Enhance Caltrans' ADA grievance process to provide greater public access, more timely responses and improved tracking of barrier removal projects.

- Reconstruct pavement at pedestrian highway crossings (crosswalks) and retrofit of traffic signals to provide audible crossing indications for the visually impaired for a considerable percentage of the approximately 15, 000 State highway intersections throughout the State.

The overall cost of ADA compliance work within State highway rights-of-way is expected to exceed $2 billion by 2030. The overall compliance work and schedule for accomplishment will be more fully defined in the updated Transition Plan.

PART V OF THE STATEWIDE PLANNING SELF-CERTIFICATION

Federal Clean Air Act (FCAA) 176(c), 176(d) - State Implementation Plan (SIP) Conformity

Nonattainment/Maintenance Areas in the State

All Metropolitan Planning Organizations (MPOs) in the state contain areas that are nonattainment or attainment-maintenance for one or more federal air quality standards, and currently perform conformity analysis, except for the following: Shasta, Monterey Bay (AMBAG) and Santa Barbara. Non-MPO areas that are nonattainment or attainment-maintenance for federal air quality standards, and are subject to conformity requirements as of September 1, 2012, include portions of Mono and Inyo Counties (small PM10 areas); and the western portion of Nevada County, Amador County*, Calaveras County, Tuolumne County*, and Mariposa County (ozone).

The following changes occurred in nonattainment designations and air quality standards in the past two years:

- Numerous areas (detailed below) were designated nonattainment for the 2008 ozone standard, which replaces the 1997 ozone standard for conformity purposes on July 20, 2013. Two non-MPO counties that were nonattainment (marginal) for the 1997 ozone standard will be attainment for ozone (2008 standard) starting on that date: Amador, Tuolumne.

- The following areas were redesignated or reclassified in 2011-12:

    - San Joaquin Valley (8 MPOs): designated nonattainment for the 2008 ozone standard, retaining “Extreme” classification.
    - Imperial County: designated nonattainment (Marginal) for the 2008 ozone standard.
    - South Coast: designated nonattainment for the 2008 ozone standard, retaining “Extreme” classification; designated attainment for 2009 (1-hour) NO2 standard (retains “maintenance” for the annual standard); designated nonattainment (Los Angeles Co. portion only) for Lead.
    - Ventura County: designated nonattainment for the 2008 ozone standard, retaining “Serious” classification.
    - Mojave Desert & Antelope Valley: designated nonattainment for the 2008 ozone standard, retaining “Severe” classification.
    - Coachella Valley: designated nonattainment for the 2008 ozone standard, retaining “Severe” classification
    - Sacramento Metro Area: designated nonattainment for the 2008 ozone standard, retaining “Severe” classification.

- Yuba-Sutter Co. (part of SACOG): Sutter Buttes designated attainment for the 2008 ozone standard effective July 20, 2013.
- San Francisco Bay Area: designated nonattainment (Marginal) for 2008 ozone standard.
- Butte County (BCAG): designated nonattainment (Marginal) for the 2008 ozone standard.
- San Diego (SANDAG): designated nonattainment (Marginal) for the 2008 ozone standard.
- Eastern Kern County (KCOG): designated nonattainment (Marginal) for the 2008 ozone standard.
- Eastern San Luis Obispo County (SLOCOG): designated nonattainment (Marginal) for the 2008 ozone standard; new area with first conformity determination due July 20, 2013.
- Non-MPO areas designated nonattainment (Marginal) for the 2008 ozone standard include: Tuscan Buttes (Tehama County), Western Nevada County, Calaveras County, and Mariposa County.
- Two tribal areas within the boundaries of South Coast air basin were designated as separate nonattainment areas for the 2008 ozone standard: Morongo (Serious) and Pechanga (Moderate).

- No changes occurred based on PM2.5, PM10, CO, or other pollutant standards.

- Areas within California that are currently designated attainment with a Maintenance SIP include: South Coast air basin (NO2); San Joaquin Valley, Coso Junction, and Indian Wells Valley (PM10); and all Carbon Monoxide (CO) areas in the state.

- U.S. EPA revised and made more stringent its standards ozone (2008 standard) and plans to propose another revised ozone standard in 2013. Area designations and classifications were done for the 2008 standard as described above. NO2 area designations based on the roadway-dominated 1-hour standard will probably affect conformity significantly in a 2016-18 timeframe, after data from a new near-road monitoring program become available.

The attached map shows areas subject to Transportation Conformity requirements in California, with MPO areas indicated where applicable.

Current status of MPO conformity determinations and processes

Most MPOs in California prepare and complete regional conformity determinations as provided in 40 CFR 93. The Federal Statewide Transportation Improvement Program (FSTIP) relies on and incorporates by reference the MPOs' conformity determinations for applicable portions of the FSTIP.

The Lake Tahoe area (TMPO) will enter the conformity lapse grace period on 1/26/2013 when its RTP conformity determination expires. TMPO does not plan on adopting a new RTP until later in 2013. The FTIP submitted by TMPO is expected to contain no new non-exempt projects.

MPO Areas

No new MPO areas were designated in 2008-2010.

All MPO areas have valid conformity determinations and processes as of September 1, 2012, although see discussion of TMPO above regarding a near-term RTP-related conformity lapse grace period. All areas affected by nonattainment designation for the 2008 ozone standard are expected to have new regional conformity determinations in place before the 7/20/2013 deadline.

All MPO conformity analyses in California use emission budgets based on EMFAC 2007, the current version, except the Bay Area (ozone budget is based on modified EMFAC 2000 for the 1-hour ozone standard under “interim” conformity procedures). All MPOs that are subject to conformity requirements have adequate or approved emission budgets available for all pollutants except PM2.5 based on the 2006 standard. These areas therefore do not currently have limitations on carrying out new regional conformity analyses for major portions of their planning areas.

The San Francisco Bay Area (MTC) has an approved Conformity SIP. All other areas operate under Federal (EPA) rules regarding conformity consultation procedures.

Rural (non-MPO) nonattainment areas under state jurisdiction for conformity purposes

"Isolated Rural" areas are non-MPO areas that are subject to conformity requirements, where there is no MPO within the nonattainment area. Regional conformity analysis and interagency consultation is carried out and documented, as needed, through the National Environmental Policy Act (NEPA) analysis and public involvement process. In these areas, the State (Caltrans) is responsible for carrying out analysis and consultation for non-exempt, regionally significant projects and submitting the necessary conformity analysis to FHWA and FTA.

“Donut” areas are rural (non-MPO) areas that are subject to conformity requirements, and are in the same nonattainment area as an MPO. The adjacent MPO makes a conformity determination for the “donut” area based on the FTIP and a 20-year emission analysis.

Rural areas within the same nonattainment area as an MPO ("donut" areas)

None

Rural areas that do not have an MPO within the same nonattainment area ("isolated rural" areas)

8 nonattainment areas as described below.

Mono and Inyo Counties

Portions of each county are nonattainment for PM10. A total of four nonattainment areas are involved. The Mammoth Lakes SIP includes emission control measures related to transportation operations and land use, but does not identify either Transportation Control Measures or mobile source emission budgets. The Owens Valley SIP indicates that highway operational emissions are not a significant contributor to the emission inventory. EPA has proposed redesignation to attainment (maintenance) for the Coso Junction area. There have been and continue to be very few regionally significant highway projects in these remote counties. Conformity analysis is done at the project level.

Western Nevada County

The western portion of the county (not including the Truckee area east of the Sierra Nevada mountain range crest) is nonattainment for ozone. Caltrans District 3, the regional transportation planning agency (Nevada County Transportation Commission), and the air quality management district (Northern Sierra AQMD) cooperatively perform conformity analysis for regionally significant projects.

Central Mountain Counties (Calaveras County)

This nonattainment area contains the non-MPO counties of Amador and Calaveras for the 1997 ozone standard; on July 20, 2013 the 1997 ozone standard is revoke for conformity purposes, and Amador County will no longer be subject to conformity requirements at that time. These counties, along with Alpine County, have traditionally coordinated transportation planning activities. Caltrans District 10, the transportation planning agencies for the two counties, and the air pollution control districts for the two counties cooperatively perform conformity analysis for regionally significant projects.

Southern Mountain Counties

This nonattainment area contains the non-MPO counties of Tuolumne and Mariposa; on July 20, 2013 the 1997 ozone standard is revoke for conformity purposes, and Tuolumne County will no longer be subject to conformity requirements at that time. These counties include most of Yosemite National Park, which is an active participant in the regional conformity consultation process along with Caltrans District 10, the transportation planning agencies of the two counties, and the air pollution control districts of the two counties.

Tehama County

The "Tuscan Buttes" area is newly designated nonattainment for the 2008 ozone standard. Conformity requirements apply starting on July 20, 2013. As with the Sutter Buttes area for the 1997 ozone standard, this is a small mountaintop area with no public roads, so the need for conformity analysis is minimal. If a regionally significant project is proposed in the area, Caltrans Districts 2 and 3 would cooperate with the Tehama County Transportation Commission and Air Pollution Control District to perform conformity analysis.

Pending Nonattainment Area Designations

None as of September 1, 2012

State resources dedicated to air quality and conformity analysis

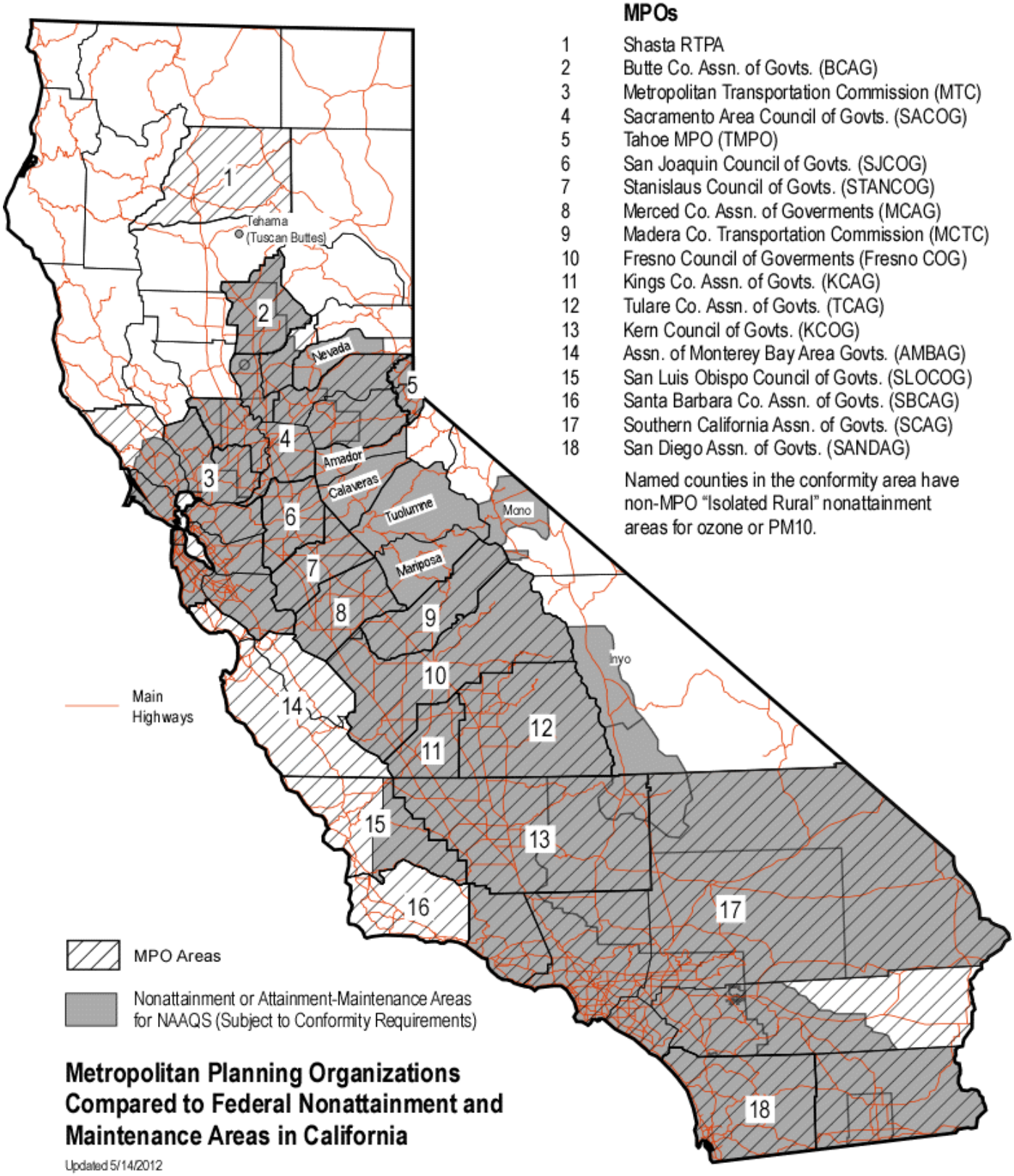
The State is directly involved in regional conformity analysis in the non-MPO "isolated rural" areas. The state participates in MPO and Isolated Rural Interagency Consultation in both the conformity and the air quality planning processes. Nine staff positions in Districts central to major nonattainment areas, and three staff positions in the Headquarters office, are funded and assigned primarily for conformity and air quality planning coordination, including project-level conformity. Headquarters staff members also provide project-level air quality analysis oversight in cooperation with the project delivery/environmental function and policy coordination with Caltrans' operating and facilities organizations. All District offices (12 Districts) have access to environmental engineering and technical planning staff to perform project-level air quality analysis and technical support for conformity consultation.

FCAA §174 – SIP/Transportation Planning Coordination

MPOs in nonattainment areas

All MPOs in nonattainment areas participate in air quality planning, and provide air pollution control districts and/or air quality management districts with transportation planning and modeling data for SIP development. Department District offices in major nonattainment areas have staff assigned to participate in Interagency Consultation and air quality planning as state transportation agency representatives.

Department District offices, headquarters staff as needed, and regional transportation planning agencies consult and participate with local, state, and federal air quality agencies in SIP development for rural areas affected by the conformity process. Draft Interagency Consultation Memorandum of Understandings (MOUs) exist for the major "isolated rural" ozone areas, but EPA guidance during initial consultation activities requires that the MOU provisions be incorporated into air district regulations and "Conformity SIPs" which have not been completed. Existing air district regulations (not part of the SIP) structure the Interagency Consultation process for the Mono/Inyo County PM10 areas. Conformity SIPs have been submitted to EPA for all areas of the state except the rural ozone nonattainment areas (to be done with or following submittal of ozone attainment SIPs), and one area (MTC – San Francisco Bay Area) has an EPA-approved Conformity SIP.



MPOs

1 Shasta RTPA
2 Butte Co. Assn. of Govts. (BCAG)
3 Metropolitan Transportation Commission (MTC)
4 Sacramento Area Council of Govts. (SACOG)
5 Tahoe MPO (TMPO)
6 San Joaquin Council of Govts. (SJCOG)
7 Stanislaus Council of Govts. (STANCOG)
8 Merced Co. Assn. of Goverments (MCAG)
9 Madera Co. Transportation Commission (MCTC)
10 Fresno Council of Goverments (Fresno COG)
11 Kings Co. Assn. of Govts. (KCAG)
12 Tulare Co. Assn. of Govts. (TCAG)
13 Kern Council of Govts. (KCOG)
14 Assn. of Monterey Bay Area Govts. (AMBAG)
15 San Luis Obispo Council of Govts. (SLOCOG)
16 Santa Barbara Co. Assn. of Govts. (SBCAG)
17 Southern California Assn. of Govts. (SCAG)
18 San Diego Assn. of Govts. (SANDAG)

Named counties in the conformity area have non-MPO "Isolated Rural" nonattainment areas for ozone or PM10.

Metropolitan Planning Organizations Compared to Federal Nonattainment and Maintenance Areas in California

Updated 5/14/2012

DISCLAIMER
The State of California (State) and the California Department of Transportation (Department) make no representation or warranty regarding the accuracy of the data shown on this map. Neither the State nor the Department shall be liable under any circumstances for any direct, indirect, special, incidental, or consequential damages with respect to any claim by any user or any third party on account of or arising from the use of this map.

STATEWIDE TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION

(To be submitted with each Statewide Transportation Improvement Program)

The California Department of Transportation hereby certifies that its statewide transportation planning process is addressing major issues facing the state and its non-urbanized areas, and is being carried out in accordance with the following laws:

I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;

II. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;

III. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

IV. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

V. 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

VI. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;

VII. In States containing nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

IX. Section 324 of title 23 U.S.C., regarding the prohibition of discrimination based on gender; and

X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

9/15/2014

for Kome Ajise
Caltrans Deputy Director for Planning and Modal Programs

APPENDIX A

FY 2014/2015 FHWA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and the Association of Monterey Bay Area Governments, Metropolitan Planning Organization for the Monterey Bay urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

I. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;

II. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;

IV. Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Pub. L. 102-240) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded planning projects (sec. 105(f), Pub. L. 97-424, 96 Stat. 2100; 49 CFR part 23);

V. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

VI. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38);

VII. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

VIII. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

IX. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

X. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

XI. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

XII. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

MPO Authorizing Signature	Caltrans District Approval Signature
Executive Director	DDD - Planning & Local Assistance
Title	Title
07/09/2014	7/17/14
Date	Date

Appendix A

FY 2014/2015 FHWA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and Butte County Association of Governments, Metropolitan Planning Organization for the County of Butte urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

I. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;

II. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;

IV. Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Pub. L. 102-240) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded planning projects (sec. 105(f), Pub. L. 97-424, 96 Stat. 2100; 49 CFR part 23);

V. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

VI. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38);

VII. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

VIII. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

IX. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

X. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

XI. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

XII. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

MPO Authorizing Signature	for Marlon Flournoy Caltrans District Approval Signature
Executive Director Title	DDD Planning & Local Assistance Title
5/15/14 Date	6-30-14 Date

APPENDIX A

FY 2014/2015 FHWA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and Fresno Council of Governments, Metropolitan Planning Organization for the Fresno County urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

I. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;

II. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;

IV. Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Pub. L. 102-240) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded planning projects (sec. 105(f), Pub. L. 97-424, 96 Stat. 2100; 49 CFR part 23);

V. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

VI. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38);

VII. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

VIII. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

IX. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

X. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

XI. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

XII. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Tony Boren
MPO Authorizing Signature

Ex. Director
Title

5/1/14
Date

Caltrans District Approval Signature

Deputy District Director Planning & Local Program
Title

5-1-2014
Date

APPENDIX A

FY 2014/2015 FHWA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and _____, Metropolitan Planning Organization for the _____ urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

I. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;

II. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;

IV. Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Pub. L. 102-240) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded planning projects (sec. 105(f), Pub. L. 97-424, 96 Stat. 2100; 49 CFR part 23);

V. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

VI. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38);

VII. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

VIII. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

IX. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

X. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

XI. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

XII. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

MPO Authorizing Signature	Caltrans District Approval Signature
Ahron Hakimi, Executive Director	Deputy District Director
Title	Title
MAY 15 2014	9-18-14
Date	Date

APPENDIX A

FY 2014/2015 FHWA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and Kings County Association of Governments, Metropolitan Planning Organization for the Kings County urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

I. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;

II. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;

IV. Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Pub. L. 102-240) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded planning projects (sec. 105(f), Pub. L. 97-424, 96 Stat. 2100; 49 CFR part 23);

V. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

VI. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38);

VII. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

VIII. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

IX. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

X. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

XI. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

XII. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

MPO Authorizing Signature	Caltrans District Approval Signature
Executive Director Title	Deputy District Director of Planning & Local Programs Title
5-28-14 Date	6/9/14 Date

APPENDIX A

FY 2014/2015 FHWA RTPA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and Madera County Transportation Commission, Regional Transportation Planning Agency for the Madera County urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

I. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;

II. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;

IV. Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Pub. L. 102-240) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded planning projects (sec. 105(f), Pub. L. 97-424, 96 Stat. 2100; 49 CFR part 23);

V. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

VI. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38);

VII. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

VIII. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

IX. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

X. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

XI. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

XII. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

RTPA Authorizing Signature

Executive Director
Title

4/23/14
Date

Caltrans District Approval Signature

Deputy District Director Planning & Local Programs
Title

5-2-14
Date

APPENDIX A

FY 2014/2015 FHWA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and Merced County Association of Governments, Metropolitan Planning Organization for the Merced County urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

I. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;

II. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;

IV. Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Pub. L. 102-240) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded planning projects (sec. 105(t), Pub. L. 97-424, 96 Stat. 2100; 49 CFR part 23);

V. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

VI. The provision of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38);

VII. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

VIII. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

IX. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

X. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

XI. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

XII. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

MPO Authorizing Signature

Executive Director
Title

3/19/14
Date

Caltrans District Approval Signature

DIO, Deputy District Director, Planning
Title

4/2/2014
Date

APPENDIX A

FY 2014/2015 FHWA RTPA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and Metropolitan Transportation Commission, Transportation Planning Agency for the San Francisco Bay Area urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

I. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;

II. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;

IV. Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Pub. L. 102-240) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded planning projects (sec. 105(f), Pub. L. 97-424, 96 Stat. 2100; 49 CFR part 23);

V. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

VI. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38);

VII. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

VIII. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

IX. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

X. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

XI. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

XII. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Steve Heminger
Executive Director

4/21/14
Date

Lee Taubeneck
Deputy District Director
Transportation Planning/Local Assistance

30 Apr '14
Date

APPENDIX A

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION
FISCAL YEAR 2014-2015 OVERALL WORK PROGRAM

In accordance with 23 CFR 450.334 and 450.220, Caltrans and the Sacramento Area Council of Governments, Metropolitan Planning Organization for the Sacramento Metropolitan Planning Area and the Yuba City-Marysville urbanized areas, hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

I. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;

II. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;

IV. Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Pub. L. 102-240) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded planning projects (sec. 105(f), Pub. L. 97-424, 96 Stat. 2100; 49 CFR part 23);

V. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

VI. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38);

VII. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

VIII. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

IX. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

X. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

XI. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

XII. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

MIKE MCKEEVER
Chief Executive Officer
Sacramento Area Council of Governments

Date 4/9/14

JODY JONES
Director
Caltrans District 3

Date 4/4/14

APPENDIX A
FHWA Metropolitan Transportation Planning Process Certification

FHWA and FTA require MPOs to annually self-certify their planning process. Fully executed versions of the FHWA and FTA certifications must be provided with each adopted, Final OWP.

FHWA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and the San Diego Association of Governments, Metropolitan Planning Organization for the San Diego urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 through 5306 and 5323(1); as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;

II. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) **(Note – only for Metropolitan Planning Organizations with non-attainment and/or maintenance areas within the metropolitan planning area boundary);**

III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;

IV. Section 1101(b) of the Transportation Equity Act for the 21st Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded projects (FR Vol. 64 No. 21, 49 CFR part 26); and,

V. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38).

MPO Authorizing Signature	Caltrans District Approval
for Executive Director	for District Director
Title	Title
4-14-2014	4-28-2014
Date	Date

APPENDIX A

FY 2014/2015 FHWA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and Stanislaus Council of Governments, Metropolitan Planning Organization for the Stanislaus urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

I. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;

II. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;

IV. Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Pub. L. 102-240) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded planning projects (sec. 105(f), Pub. L. 97-424, 96 Stat. 2100; 49 CFR part 23);

V. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

VI. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38);

VII. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

VIII. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

IX. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

X. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

XI. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

XII. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

MPO Authorizing Signature	Caltrans District Approval Signature
EXECUTIVE DIRECTOR	DISTRICT 10 PLNG + LA DIV
Title	Title
MARCH 24, 2014	4/3/14
Date	Date

APPENDIX A

FY 2014/2015 FHWA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and Santa Barbara County Association of Governments, Metropolitan Planning Organization for the Santa Barbara, Santa Maria and Lompoc urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

I. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;

II. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;

IV. Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Pub. L. 102-240) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded planning projects (sec. 105(f), Pub. L. 97-424, 96 Stat. 2100; 49 CFR part 23);

V. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

VI. The provision of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38);

VII. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

VIII. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

IX. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

X. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

XI. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

XII. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

MPO Authorizing Signature	Caltrans District Approval Signature
Title Executive Director	Associate Transportation Planner Title

APPENDIX A

FY 2014/2015 FHWA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and Southern California Association of Governments , Metropolitan Planning Organization for the Counties of Imperial, Los Angeles, Orange, Riverside, San Bernardino and Ventura urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

I. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;

II. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;

IV. Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Pub. L. 102-240) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded planning projects (sec. 105(f), Pub. L. 97-424, 96 Stat. 2100; 49 CFR part 23);

V. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

VI. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38);

VII. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

VIII. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

IX. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

X. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

XI. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

XII. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

MPO Authorizing Signature

Executive Director
Title

4/28/2014
Date

Caltrans District Approval Signature

Acting Deputy District Director
Title

8/1/14
Date

APPENDIX A

FY 2014/2015 FHWA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and Shasta Regional Transportation Agency, Metropolitan Planning Organization for the Shasta County urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

I. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;

II. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;

IV. Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Pub. L. 102-240) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded planning projects (sec. 105(f), Pub. L. 97-424, 96 Stat. 2100; 49 CFR part 23);

V. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

VI. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38);

VII. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

VIII. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

IX. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

X. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

XI. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

XII. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

MPO Authorizing Signature	Caltrans District Approval Signature
Executive Director	DOD, PLANNING
Title	Title
3-20-14	5/19/14
Date	Date

APPENDIX A

FY 2014/2015 FHWA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and the San Joaquin Council of Governments, Metropolitan Planning Organization for the San Joaquin County urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

I. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;

II. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;

IV. Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Pub. L. 102-240) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded planning projects (sec. 105(f), Pub. L. 97-424, 96 Stat. 2100; 49 CFR part 23);

V. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

VI. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38);

VII. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

VIII. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

IX. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

X. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

XI. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

XII. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

MPO Authorizing Signature	Caltrans District Approval Signature
Executive Director Title	District 10 Planning & LA Title
3/31/14 Date	4/25/14 Date

APPENDIX A

FY 2014/2015 FHWA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and San Luis Obispo Council of Governments, Metropolitan Planning Organization for the San Luis Obispo urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

I. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;

II. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;

IV. Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Pub. L. 102-240) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded planning projects (sec. 105(f), Pub. L. 97-424, 96 Stat. 2100; 49 CFR part 23);

V. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

VI. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38);

VII. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

VIII. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

IX. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

X. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

XI. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

XII. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

MPO Authorizing Signature	Caltrans District Approval Signature
Executive Director (Title)	for District Director (Title)
5/27/14	6/9/14
Date	Date

135

FHWA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and Tahoe Metropolitan Planning Organization, Metropolitan Planning Organization for the Lake Tahoe Region hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

I. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;

II. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;

IV. Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Pub. L. 102-240) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded planning projects (sec. 105(f), Pub. L. 97-424, 96 Stat. 2100; 49 CFR part 23);

V. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

VI. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38);

VII. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

VIII. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

IX. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

X. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

XI. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

XII. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

MPO Authorizing Signature	Caltrans District Approval Signature
Executive Director	Senior Transportation Planner
Title	Title
May 28, 2014	Sept 23, 2014
Date	Date

APPENDIX A

FY 2014/2015 FHWA Metropolitan Transportation Planning Process Certification

In accordance with 23 CFR 450.334 and 450.220, Caltrans and Tulare County Association of Governments, Metropolitan Planning Organization for the County of Tulare urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

I. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;

II. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

III. Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by California under 23 U.S.C. 324 and 29 U.S.C. 794;

IV. Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Pub. L. 102-240) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded planning projects (sec. 105(f), Pub. L. 97-424, 96 Stat. 2100; 49 CFR part 23);

V. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

VI. The provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat 327, as amended) and the U.S. DOT implementing regulations (49 CFR 27, 37 and 38);

VII. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

VIII. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

IX. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

X. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

XI. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

XII. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

MPO Authorizing Signature	Caltrans District Approval Signature
Executive Director Title	Deputy District Director Planning & Local Programs Title
5-5-14 Date	5-19-14 Date

EXHIBIT IV

ADVANCE CONSTRUCTION

PROJECT LISTING

Project No	County	Project Description	Total Cost	Advance Construction (AC) Amount
000C384	Ala	IN ALAMEDA AND CONTRA COSTA COUNTIES AT VARIOUS LOCATIONS., CONSTRUCT ADA COMPLIANT CURB RAMPS (TC)	$974,000	$944,000
19D2001	Ala	IN LOS ANGELES CO ON INTERSTATE RTES 5,10,105,110,210,405,605,& 710, AT VAR LOC, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	$706,427	$706,427
6204071	Ala	I-580-AL.COUNTY GREENVILLE RD TO HACIENDA DR. , WIDEN FRW TO CONSTRUCT HOV LANE .	$10,839,978	$691,050
6273053	Ala	I-880- 23RD. AVE. TO 29TH. AVE. INTERCHANGES., REPLACE INTERCHANGES-OVERCROSS	$1,822,013	$12,800
6430001	Ala	I-580-CASTRO VALLEY INTERCHANGE , RECONFIGURE ON AND OFF RAMPS	$7,715,541	$163,200
8801071	Ala	IN OAKLAND ON I-880 FROM 0.3 MI S/O 7TH STREET TO 0.4 MI S/O WEST GRAND AVENUE, STORM WATER MITIGATION (TC)	$1,861,000	$1,802,700
P260005	Ala	NEAR ALAMEDA AT POSEY-WEBSTER TUBES, BRIDGE #330106L/R, REHABILITATE BRIDGES (TC)	$8,665,000	$4,238,400
P070100	But	ABOUT 9.5 MILES EAST OF OROVILLE AT FLAG CANYON CREEK BRIDGE 12-140, REPLACE BRIDGE-SCOUR MITIGATION - (TC)	$4,218,000	$4,165,500
5375030	CC	GOLF CLUB RD: CC CANAL TR-E. OLDQUARRY RD & OLD QUARRY RD: GOLF CLUB-CHILPACINGO, BIKE/PED IMPROVEMENTS, ROUNDABOUT, REHAB PVMT.	$89,235	$79,000
P024033	CC	IN CONTRA COSTA COUNTY, IN LAFAYETTE, AT 0.6 MILES FROM HAPPY VALLEY ROAD., CONSTRUCT A TIE-BACK WALL.(TC)	$4,485,700	$4,394,400
2152001	DN	IN DEL NORTE CO, VAR ROUTES, VAR LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	$50,000	$50,000
P089114	ED	NEAR TAHOMA FROM MEEKS CREEK BRIDGE TO WILSOM AVENUE. STORM WATER MITIGATION, STORM WATER QUALITY IMPROVEMENTS - (TC)	$6,178,000	$6,120,250
0055144	Fre	FRE CO 38 MI S OF SANTA NELLA FR 0.1 MI S OF PANOCHE RD OC TO 0.2 MI N RUSSEL AV, PLACE HOT MIX ASPHALT & CONT REINF CONC PVMNT (T	$19,423,000	$19,347,400
5173022	Fre	ON MERCED STREET BETWEEN 3RD AND 5TH STREETS IN FOWLER, CA, INSTALL SIDEWALKS AND LANDSCAPING	$19,200	$16,998
P033079	Fre	FRESNO CO. NR COALINGA FRM 0.1 MILE W. TO 0.1 MILE E. OF JACALITOS CREEK BRIDGE, REPLACE BRIDGE (TC)	$6,080,000	$6,023,300
P041124	Fre	FRESNO COUNTY IN FRESNO AT VENTURA AVENUE VIADUCT, BRIDGE DECK RESURFACING (TC)	$3,280,000	$3,263,200
P041125	Fre	FRESNO COUNTY NEAR FRESNO FROM HARLAN AVENUE TO ELKHORN AVENUE, COLD IN-PLACE RECYCLING & HMA RESURFACING (TC)	$2,487,000	$2,476,500
P180058	Fre	SR180 NEAR CITY OF FRESNO,AT KINGS RIVER OVERFLOW BRIDGE #42-0074., WIDEN SHOULDER & REPLACE BRIDGE (TC)	$3,347,155	$3,271,824
X019024	Fre	FRE CO NR FRESNO FR LAGUNA AVE TO HARLAN AVE & RTE43 FR CO-LINE TO NEBRASKA AVE, PLACE HMA ON EXISTING PAVEMENT (TC)	$2,301,093	$1
2153001	Hum	IN HUMBOLDT CO, VAR ROUTES, VAR LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	$50,000	$50,000
5958038	Imp	DOGWOOD RD-MCCABE RD TO 2600 N/O MCCABE RD , PE-WIDEN FROM 2 TO 4 LANES	$276,000	$244,342
P007010	Imp	IN IMPERIAL COUNTY ABOUT 7 MILES EAST OF CALEXICO FROM 0.5 MILE NORTH OF MEXICO, PAVEMENT REHABILITATION (TC)	$14,450,000	$14,353,600
5948059	Iny	DEHY PARK WELCOME CENTER IN THE COMMUNITY OF INDEPENDENCE, PEDESTRIAN TRAIL	$150,000	$132,795
5948080	Iny	ED POWERS ROAD FROM STATE ROUTE 168 TO US 395, CLASS II BICYCLE LANES (TC)	$60,000	$60,000

17DM001	Ker	IN KERN COUNTY, VARIOUS ROUTES, VARIOUS LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	$35,545	$35,545
17DM005	Ker	IN KERN COUNTY, VARIOUS ROUTES, VARIOUS LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	$274,000	$242,572
P178064	Ker	KERN CO IN BAKERSFIELD AT SUNNY LANE PEDESTRIAN OVERCROSSING, RECONSTRUCT PEDESTRIAN OVERCROSSING (TC)	$3,651,000	$3,621,600
P178065	Ker	KERN COUNTY IN RIDGECREST FROM INYOKERN ROAD TO GEMSTONE STREET, RECONSTRUCT CENTER MEDIAN WITH RAISED CURB (TC)	$2,682,000	$2,667,300
X029116	Ker	KER CO IN/NR BAKERSFIELD ON RTE 58 FR 99 TO TOWERLIN OC & RTE 99 @ BELLE TER. OC, WIRE THEFT RESTORATION (TC)	$2,463,000	$2,452,500
P198064	Kin	KINGS CO IN & NR LEMOORE FRM 0.5 MILE W. TO 0.7 MILE E. OF 19TH AVENUE, LANDSCAPING AND PLANT ESTABLISHMENT (TC)	$1,256,000	$1,172,000
P198065	Kin	KINGS CO NR LEMOORE FRM FRESNO CO LINE TO 0.2 MILE E. OF S. ROSSI OVERHEAD, ROADWAY REHABILITATION (TC)	$8,244,000	$8,233,500
5116014	Las	RIVERSIDE DRIVE IN THE CITY OF SUSANVILLE, CONSTRUCT CLASS 1 BIKE/PEDESTRIAN TRAIL(TC)	$80,000	$80,000
0052951	LA	IN LMRD FR ARTESIA BL / COYOTE CK OC, ROADWAY WIDENING (TC)	$98,645,621	$20,345,621
0053033	LA	LA CO RTE 5 FROM RTE 170 TO RTE 118, HOV & ROADWAY REHAB	$19,320,198	$1
0053051	LA	LA CO,FM 118/5 SEP TO 0.7 KM S OF 14/5 CONN* , RECON I-5 (HOV)_____(2004A GARVEE)	$36,764,337	$1,000
2101824	LA	IN AZUSA FR LITTLE DALTON WASH TO GLENDORA AVE. STORM WATER MITIGATION, STORM WATER CONTROL (TC)	$2,059,800	$1,982,800
25A0001	LA	IN LA COUNTY, IN THE ANGELES NATIONAL FOREST, EMERGENCY RELIEF - STORM DAMAGE REPAIR	$2,487,000	$2,487,000
4052970	LA	IN LOS ANGELES COUNTY IN N/B DIRECTION AT CARSON COMMERCIAL ENFORCEMENT VEHICLE, REHAB WEIGHT STATION AND ENFORCEMENT FACILITY (TC	$5,689,000	$1,885,938
4053048	LA	LA 405, FROM ROUTE 90 TO ROUTE 10, CONSTRUCT HOV LANES	$46,300,975	$2,160,397
4053050	LA	LA CO, 0.1 K N OF SEPULVEDA BL UC TO 101/405* , RECON I-405_____(2004A GARVEE)	$33,284,988	$1,000
4053054	LA	LA CO,0.1 K S OF RT 10/405 SEP TO BURNHAM ST* , RECON 405 & SUNSET___(2004A GARVEE)	$39,408,997	$1,000
4141004	LA	IN LA COUNTY, PACIFIC COST HWY, IN MALIBU FROM CORRAL CYN RD TO PARADISE COVE PK, ROADWAY STABILIZATION	$1,446,492	$1,254,275
45Y5004	LA	NEAR AZUSA, IN ANGELES NATIONAL FOREST ON SAN GABRIEL CANYON ROAD., SLOPE REPAIR (TC)	$1,873,800	$1,813,300
5006162	LA	VALLEY BLVD. AT UP TRACKS-MARINA TO ALHAMBRA, GRADE SEPARATION	$35,040,555	$23,393,000
5006664	LA	SIXTH STREET VIADUCT OVER LA RIVER AND EAST SANTA ANNA FREEWAY, 53C1880, REPLACE STRUCT DEFICIENT VIADUCT WITH NEW (TC)	$87,909,312	$2,618,100
5006664	LA	SIXTH STREET VIADUCT OVER LA RIVER AND EAST SANTA ANNA FREEWAY, 53C1880, REPLACE STRUCT DEFICIENT VIADUCT WITH NEW (TC)	$35,899,901	$3,350,771
5064080	LA	NORTH FAIR OAKS AVE BETWEEN NORTH CITY LIMIT AND CEDAR STREET, INSTALL PED-SCALE STREET LIGHTS,TREES,BUS BENCHES.	$621,830	$550,000
5107002	LA	CALIFORNIA INCLINE: BTWN OCEAN AVE. AND PCH BRIDGE # 53C0543, REPLACE. OF BLUFFS BRIDGE # 53C0543 (TC)	$18,100,000	$3,629,730
5164014	LA	CENTURY BL PEDESTRIAN SAFETY & TRANSP IMPROV , PRELIMINARY STUDIES AND DESIGN	$3,600,000	$142,976
5347029	LA	FIRESTONE BLVD. BRIDGE OVER SAN GABRIEL RIVER, REPLACE BRIDGE	$11,963,115	$1,155,317

5403017	LA	WILMINGTON AVE AT THE I-405 FREEWAY, WIDENING WILMINGTON AVE + I-405 RAMP MODIFICATION	$2,845,273	$712,500
5953686	LA	COMMUNITY OF FLORENCE-FIRESTONE IN LOS ANGELES COUNTY, BIKEWAY ACCESS IMPROVEMENTS	$138,750	$111,000
6303035	LA	NOGALES STREET AT UPRR(SCRRA) RAILROAD, GRADE SEPERATION	$29,696,567	$41,369
6303035	LA	NOGALES STREET AT UPRR(SCRRA) RAILROAD, GRADE SEPERATION	$1,122,898	$273,934
7101802	LA	FROM SOUTH GATE TO MONTEREY PARK, FROM LA RIVER BRIDGE TO RAMONA BLVD, REHABILITILATE ROADWAY, WIDEN BRIDGES (TC)	$3,200,000	$3,200,000
7101810	LA	IN COMMERCE / BELL FROM SOUTH ATLANTIC BLVD TO TRIGGS STREET, REHABILITATE ROADWAY (TC)	$18,826,500	$17,087,090
7101822	LA	LONG BEACH AND S. GATE, FR RTE 405 TO FIRESTONE BLVD; REQ LANDSCAPE MITIGATION, HIGHWAY PLANTING AND RESTORATION (TC)	$2,199,000	$2,094,000
P018047	LA	LA CO. CITY OF LA AT COUNTY LINE BRIDGE. REPLACE BRIDGE DECK; JOINT SAELS, BRIDGE RAIL & DECK REPAIR (TC)	$2,902,600	$2,801,600
P047009	LA	IN LONG BEACH, AT SCHUYLER HEIM BRIDGE #53-2618, COMPLETE BRIDGE REPLACEMENT	$15,481,619	$12,705,876
P060143	LA	LOCATED IN LOS ANGELES COUNTY, IN LA RTE 5/60. REPAIR AC AND PCC PAVEMENT., REPAIR AC AND PCC PAVEMENT (TC)	$560,000	$542,544
P103003	LA	L.A CO, CITY OF L.A, AT TERMINAL ISLAND, UNION PACIFIC RAIL RD OVERHEAD BRIDGE, PAINT STEEL STRUCTURE (TC)	$6,725,050	$6,583,150
P134037	LA	RTE 134 IN BURBANK, FROM CLYBOURN AVE TO BOB HOPE DRIVE STORM WATER MITIGATION, STORM WATER MITIGATION (TC)	$1,599,000	$1,522,000
P138052	LA	RTE 138 IN PINON HILLS FR RTE 18 TO SAN BERNARDINO CNTY LINE., 4R,WIDENING,PAVING,SFTY	$23,060,009	$22,358,248
Q101247	LA	IN AND NEAR THE CITIES OF LOS ANGELES, CALABASAS AND AGOURA HILLS FROM SR170 TO, REHABILITATION PAVEMENT CONDITIONS (TC)	$62,889,600	$62,699,600
Q101250	LA	IN LA CITY ON US-101 BETWEEN JCT110 STREETUP TO PILGRIMAGE OC, REHABILITATION PAVEMENT CONDITIONS (TC)	$21,699,602	$21,555,602
X037168	LA	IN CITY OF LOS ANGELES AT LOS ANGELES RIVER DRAINAGE SYSTEM. CONST SAND FILTERS, CONST SAND FILTERS AND INFILTRATION DEVICES (TC)	$21,834,600	$21,630,600
X037169	LA	IN LOS ANGELES COUNTY AT VARIOUS LOCATIONS, REPLACE AND REPAIR ELEC WIRE (TC)	$28,750,000	$28,750,000
X037171	LA	IN COUNTY OF LA, ON RTE 10, 90 AND 110. REPAIR AND REPLACE ELECTRICAL WIRING., REPLACE AND REPAR ELECTRICAL WIRE (TC)	$8,464,200	$8,286,000
X037172	LA	IN VARIOUS CITIES, LOCATIONS. COPPER WIRE THEFT DAMAGE RESTORE AND UPGRADE, REPLACE AND REPAIR ELECTRICAL WIRE & ITS (TC)	$5,817,600	$5,710,501
X037173	LA	LA CO. LA CITY ON US101 BTWN JCT 110 ST. UP TO PILGRIMAGE OC ROADSIDE SAFETY IMP, PLANTING AND IRRIGATION SYSTEM (TC)	$1,627,950	$1,522,950
X037174	LA	LA COUNTY ROUTES 5, 47, AND 101 VAR LOCATIONS, REPLACE AND REPAIR ELEC WIRE (TC)	$10,574,000	$10,350,000
X037175	LA	LOS ANGELES/VENTURA COUNTIES AT VARIOUS LOCATIONS, REPLACE AND REPAIR ELEC WIRE (TC)	$11,801,800	$11,562,550
17DV001	Mad	IN MADERA COUNTY, VARIOUS ROUTES, VARIOUS LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	$86,250	$86,250
17DV005	Mad	IN MADERA COUNTY, VARIOUS ROUTES, VARIOUS LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	$7,500	$6,640
P152084	Mad	MADERA CO. NR CHOWCHILLA FRM THE MERCED CO. LINE TO 0.1 MILE W. OF ROAD 4, CONSTRUCT HIGH TENSION CABLE BARRIER & RUMBLE STRP	$2,791,000	$2,775,250

19A6004	Mar	MARIN COUNTY ON SR 1 IN THE CITY OF MILL VALLEY, INSTALL SOIL NAIL WALL	$1,089,000	$917,600
5043035	Mar	PT. SAN PEDRO ROAD FROM 600? NORTH OF BISCAYNE DRIVE TO RIVIERA DRIVE; AND DEL P, ROADWAY REHABILITATION	$42,000	$37,000
17DY005	Mpa	MARIPOSA CO, VAR ROUTES, VAR LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	$50,000	$44,265
2154005	Men	IN MENDOCINO CO, VAR ROUTES, VAR LOCATIONS, PRELIMINARY ENGINEERING	$80,000	$70,824
000C379	Mer	STANISLAUS AND MERCED COUNTIES ON ROUTE 108 AND 165, INSTALL RUMBLE STRIPS	$541,220	$537,024
19E4005	Mon	IN MONTEREY COUNTY, VARIOUS ROUTES, VARIOUS LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	$5,580,000	$4,939,974
5416008	Mon	IMJIN PARKWAY FROM RESERVATION ROAD TO IMJIN ROAD, CONSTRUCT CLASS II BIKE LANES (TC)	$2,003,300	$2,000,000
5944104	Mon	DAVIS ROAD FROM ROSSI STREET TO BLANCO ROAD, CONSTRUCTION AND CE (TC)	$1,499,851	$1,499,851
P001584	Mon	MON CO NR CARMEL-BY-THE-SEA @ VAR LOC FR CARMEL VALLEY RD TO .2 MI N CARPENTER S, INSTALL RUMBLE STRIP (TC)	$267,000	$263,220
Q101254	Mon	MON CO IN & NEAR GREENFIELD FR LAGOMARSINO AVE TO 0.7 MI SO OF HUDSON RD, COLD PLANE ROADWY, OVERLAY W/HMA & GRIND PVMT (TC)	$5,665,000	$5,638,750
25E1001	Nap	IN NAPA CO, IN & NEAR NAPA, AT NAPA RIVER BRIDGE OH & IMOLA AVENUE, EMERGENCY RELIEF - EARTHQUAKE DAMAGE	$2,500,000	$2,500,000
25E5001	Nap	SOL & NAP CO, IN & NR AMERICAN CYN, FR BROADWAY TO FAIRGROUND DR & AT LOMBARD OH, EMERGENCY RELIEF - EARTHQUAKE DAMAGE	$190,750	$190,750
P029114	Nap	IN/NEAR ST. HELENA FROM MEE LANE TO 0.1 MILE SOUTH OF SULPHUR CREEK BRIDGE, LEFT TURN CHANNELIZATION AND PAVEMENT REHAB (TC)	$22,547,000	$3,530,000
P029117	Nap	ON SR 29 ABOUT 6 MILES NORTH OF THE CITY OF CALISTOGA AT TROUTDALE CREEK BRIDGE, REPLACE BRIDGE AND REALIGNMENT (TC)	$4,664,000	$4,519,000
P128055	Nap	NEAR SPANISH FLAT, AT CAPELL CREEK BRIDGE, INSTALL SLOPE INDICATORS AND DRAINAGE (TC)	$995,000	$985,000
0804200	Nev	NEAR FLORISTAN AT TRUCKEE RIVER BRIDGE #17-0063R/L, PAINT BRIDGES - (TC)	$2,789,000	$2,747,000
GV08001	Nev	GARVEE DEBT SER. 2008 BONDS TRUCKEE RIVER CYN , ROADWAY REHAB/IN NEV & SIE COUNTIES	$39,078,947	$700
0052966	Ora	ON INTERSTATE ROUTE 5 IN ORANGE COUNTY IN SAN CLEMENTE AND DANA POINT ***, RECONSTRUCTION (WIDENING FOR HOV LANES) (TC)	$64,978,000	$46,091,000
0052972	Ora	ON INTERSTATE ROUTE 5 IN ORANGE COUNTY IN SAN CLEMENTE ***, RECONSTRUCTION (WIDENING FOR HOV LANES) (TC)	$79,516,000	$49,529,000
0052973	Ora	ON INTERSTATE ROUTE 5 IN ORANGE COUNTY AT VARIOUS LOCATIONS ***, ROADWAY REHABILITATION (ADA UPGRADES) (TC)	$4,196,000	$4,121,000
17EA005	Ora	IN ORANGE CO, ON INTERSTATE RTES 5,405, & 605, AT VAR LOC, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	$65,000	$59,520
6071041	Ora	BEACH BOULEVARD (SR 39) AT I-405 INTERCHANGE , REMOVE OFFRAMP & CONST. 4TH NB LANE	$403,073	$68,000
P055057	Ora	ON STATE ROUTE 55 IN ORANGE COUNTY IN SANTA ANA AND TUSTIN ***, ROADWAY REHABILITATION (EROSION CONTROLL) (TC)	$1,600,000	$1,590,000
P074060	Ora	ON STATE ROUTE 74 IN ORANGE COUNTY NEAR SAN JUAN CAPISTRANO ***, RIGHT OF WAY FOR SHOULDER AND CENTERLINE REHAB TC	$4,244,000	$4,244,000
X059057	Ora	ON VARIOUS STATE ROUTES IN ORANGE COUNTY., TRAFFIC MANAGEMENT (CCTV SHARING) (TC)	$4,328,000	$4,328,000
000C253	Pla	JCT SR 89/28; SR 89 BET TRUCKEE & TAHOE CITY , TRAFFIC MANAGEMENT	$45,900	$40,635

5182035	Pla	SIERRA COLLEGE BL AND DOUGLAS BL,SEE SCOMMNTS , UPGRADE TRAFFIC SIGNAL SYSTEM	$529,489	$468,757
GV08002	Pla	GARVEE DEBT SERVICE / 2008 BONDS NEAR COLFAX , ROADWAY REHAB/IN PLACER COUNTY	$58,796,110	$1,000
P028010	Pla	IN KINGS BEACH FROM ROUTE 267 TO CHIPMUNK STREET (KP 14.8/16.5), INSTALL CURB,GUTTER,SIDEWALK,SIGNAL,STORM DRAIN-TC	$5,000,000	$5,000,000
P049138	Pla	PLA CO;AUBURN;CHANA DR TO QUARTZ DR;SR-49 , LANDSCAPING, ROADWAY WIDENING, *	$109,558	$96,991
17EE005	Riv	IN RIVERSIDE CO, VARIOUS ROUTES, VARIOUS LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	$40,000	$35,412
2151219	Riv	IN RIVERSIDE COUNTY, IN RIVERSIDE, *** , WIDEN 215 (6 TO 8)___(2004A GARVEE)	$165,853,564	$1,000
P060141	Riv	NEAR MORENO VALLEY, FROM GILMAN SPRINGS ROAD TO JACK RABBIT TRAIL, WIDEN SHOULDERS & CONST TRUCK CLIMBING LNS (TC)	$2,000,000	$2,000,000
P062031	Riv	ON STATE ROUTE 62 IN RIVERSIDE COUNTY NEAR DESERT HOT SPRINGS., SHOPP LONG LEAD PROJECT (PA&ED)	$2,036,000	$1,802,470
P095027	Riv	ON STATE ROUTE 95 IN RIVERSIDE COUNTY NEAR BLYTHE ***, ROADWAY REHABILITATION (SLAB REPLACEMENT) (TC)	$18,388,000	$18,274,000
P371004	Riv	ON STATE ROUTE 371 IN RIVERSIDE COUNTY NEAR CAHUILLA AND ANZA ***, SAFETY (SHOULDER WIDENING) (TC)	$8,755,000	$8,640,000
X065074	Riv	IN RIVERSIDE COUNTY, IN RIVERSIDE, *** , WIDEN ROUTE 215 FROM 6 TO 8 LANES	$21,051,564	$6,971,619
X065080	Riv	IN RIVERSIDE COUNTY, IN RIVERSIDE, *** , WIDEN 215 (6 TO 8)___(2004A GARVEE)	$32,643,364	$1,000
0056280	Sac	NR FREEPORT BETW LAGUNA BLVD & MORRISON CR, WETLAND MITIGATION BANKING	$570,000	$504,621
0056287	Sac	NR FREEPORT BETW LAGUNA BLVD & MORRISON CR , WETLAND MITIGATION BANKING	$1,994,417	$1,614,125
0056342	Sac	NEAR SACRAMENTO AT BEACH LAKE BRIDGE 24-262 L/R, PLACE HIGH FRICTION SURFACE TREATMENT - (TC)	$819,000	$808,500
5924158	Sac	FLORIN ROAD FROM PRITCHARD RD - MCCOMBER ST (AC), STREETSCAPING	$4,328,981	$2,346,000
5924199	Sac	FRANKLIN BLVD FROM 47TH AV TO 41ST AV, FRANKLIN BLVD ENHANCEMENTS	$2,743,405	$2,086,634
P160022	Sac	IN SAC COUNTY SR 160 NEAR RIO VISTA FROM ROUTE 12 TO 0.5 MILE NORTH OF ROUTE 220, PAVEMENT REHAB/RUBZED HMA/GAP GRADED OVRLAY-(TC)	$5,655,000	$5,553,150
P160023	Sac	IN SAC CO NEAR ANTIOCH FROM ANTIOCH BR#28-0009 TO SHERMAN ISLAND ROAD, PAVEMENT PRESERVATION -HMA OVERLAY - (TC)	$3,162,000	$3,109,500
P025030	SBt	SBT CO ABOUT 32 MI S OF HOLLISTER FR .8 MI N OF SAN BENITO LATERAL TO 2 MI S..., CURVE CORRECTION (TC)	$2,960,000	$2,926,400
0153043	SBd	ON INTERSTATE 15 IN SAN BERNARDINO COUNTY NEAR THE COMMUNITY OF MOUNTAIN PASS, SHOPP LONG LEAD PROJECT (PA&ED)	$634,000	$580,553
0402062	SBd	IN SAN BERNARDINO COUNTY ON ROUTE 40 NEAR ESSEX AT HALLER WASH BRIDGE ***, ROADWAY REHAB. (BRIDGE REPLACE. (ASR)) (TC)	$31,423,000	$31,003,000
17E2004	SBd	IN SAN BERNARDINO COUNTY ON ROUTE 2 NEAR WRIGHTWOOD ***, EMERGENCY RELIEF PERMANENT RESTORATION	$369,000	$326,675
2151233	SBd	ON I-215 IN SAN BERNARDO COUNTY IN GRAND TERRACE AT BARTON ROAD INTERCHANGE, R/W FOR INTERCHANGE RECONSTRUCTION (TC)	$16,393,025	$16,393,025
5449015	SBd	GREENSPOT ROAD OVER THE SANTA ANA RIVER FROM THE S.C.L. TO SANTA PAULA STREET, NEW BRIDGE AND RESTORE EXISTING BRIDGE (TC)	$12,894,293	$7,715,761

5449015	SBd	GREENSPOT ROAD OVER THE SANTA ANA RIVER FROM THE S.C.L. TO SANTA PAULA STREET, NEW BRIDGE AND RESTORE EXISTING BRIDGE (TC)	$837,500	$670,000
6053083	SBd	I-10/TIPPECANOE AVE INTERCHANGE FROM 1.01 MILES WEST TO 1.02 MILES EAST OF I/C, RECONSTRUCT INTERCHANGE RAMPS	$3,263,086	$1,490,250
6053104	SBd	I-15 AT RANCHERO ROAD ALIGNMENT IN HESPERIA, NEW INTERCHANGE, RAMPS, & AUXILIARY LANES	$36,129,608	$2,008,000
P018046	SBd	ON STATE ROUTE 18 IN SAN BERNARDINO COUNTY IN RUNNING SPRINGS ***, SAFETY (CENTERLINE RUMBLE STRIP) (TC)	$448,000	$438,625
P062030	SBd	ON STATE ROUTE 62 IN SAN BERNARDINO COUNTY IN YUCCA VALLEY AND JOSHUA TREE., SHOPP LONG LEAD PROJECT (PA&ED)	$786,000	$695,845
P247010	SBd	ON STATE ROUTE 247 IN SAN BERNARDINO COUNTY IN LANDERS ***, RIGHT OF WAY FOR SHOULDER WIDENING (TC)	$1,000,000	$1,000,000
0013001	SD	US 101,MAD RIVER TO 3 MI.S OF TRINIDAD, GRADE,DRAIN,AC PAVT.,STRS	$4,733,000	$625,600
0051629	SD	IN SAN DIEGO COUNTY AT VARIOUS LOCATIONS FROM CORONADO AVE OC TO CLAIRMONT DR OC, ROADSIDE SAFETY IMPROVEMENTS (TC)	$7,390,000	$7,269,832
0081315	SD	IN SAN DIEGO COUNTY NEAR BOULEVARD AND JACUMBA FROM 0.1 MILE EAST, PAVEMENT REHABILITATION (TC)	$39,415,000	$39,305,343
0154192	SD	IN SAN DIEGO COUNTY IN SAN DIEGO ON I-15_*** , I 15 MIDDLE - UNIT 2_(2004A GARVEE)	$51,024,215	$1,000
0154196	SD	IN SAN DIEGO COUNTY IN SAN DIEGO ON I-15_*** , I 15 MIDDLE - UNIT 3_(2004A GARVEE)	$98,246,178	$1,000
0154200	SD	IN SAN DIEGO COUNTY IN SAN DIEGO ON I-15_*** , I 15 MIDDLE - UNIT 4_(2004A GARVEE)	$29,282,845	$1,000
0154201	SD	IN SAN DIEGO COUNTY IN SAN DIEGO ON I-15_*** , I 15 MIDDLE - UNIT 5_(2004A GARVEE)	$7,597,000	$1,000
5004159	SD	HARBOR DRIVE AND PARK BLVD IN SAN DIEGO CITY, NEW RAIL GRADE SEPARATION(PED	$1,691,500	$80,000
5004175	SD	HARBOR DRIVE AND PARK BLVD IN SAN DIEGO CITY, NEW RAIL GRADE SEPARATION PED	$676,600	$256,000
6211114	SD	I15-PM R46.2/R46.8 & SR76-PM R12.1/R17.7 INTERCHANGE, SR76 EAST - ROADWAY WIDENING FROM 2 TO 4 LANES	$115,640,598	$47,604,000
6211119	SD	IN SAN DIEGO COUNTY IN SAN DIEGO FROM 0.4 MILES SOUTH OF GENESEE AVE OC TO, REPLACE BRIDGE, RAMP, IC, BUTTRESS, BIKE TRAIL	$23,296,448	$13,790,000
6211120	SD	IN SAN DIEGO COUNTY IN SAN DIEGO FROM SR94 AND LANDIS STREET, CONSTRUCT 2 HOV LANES AND CONNECTORS (TC)	$8,055,000	$8,055,000
P011004	SD	IN SAN DIEGO CNTY ON RTE 905 WEST OF BRITANNIA BLVD OC TO EAST OF LA MEDIA UC., FREEWAY TO FREEWAY CONNECTORS (TC)	$33,700,000	$17,397,000
P056002	SD	IN SAN DIEGO COUNTY IN SAN DIEGO ON I-15_*** , I 15 MIDDLE - UNIT 4_(2004A GARVEE)	$9,760,949	$1,000
X073109	SD	IN SAN DIEGO COUNTY ON ROUTES 15, 94, AND 805, AT VARIOUS LOCATIONS,, STORM WATER MITIGATION, FILTRATION TRENCHES (TC)	$9,711,000	$9,601,117
6003017	SF	GOLDEN GATE BRIDGE, SEISMIC RETROFIT PHASE III	$5,621,787	$2,922,701
6272023	SF	YERBA BUENA ISLAND EASTSIDE WESTBOUND ON & OFF RAMPS, RECONST EXISTING WB ON & OFF RAMPS ON EAST OF YBI	$74,302,607	$25,503,695
X075041	SF	IN SAN FRANCISCO ROUTE 101 POSTMILE 8.3 TO 9.8, PRESIDIO PKWY-PHASE II CONCESSIONAIRE PMTS P3 (TC)	$765,328,837	$625,044,061
5192020	SJ	11TH STREET - EAST TRACY OVERHEAD (BRIDGE 29C0126), BRIDGE REPLACEMENT - SEISMIC	$47,554,226	$23,239,535
P099579	SJ	SAN JOAQUIN COUNTY IN AND NEAR LODI FROM HAMMER LANE OC TO SACRAMENTO COUNTY LIN, PAVEMENT RESURFACING (TC)	$35,720,000	$35,612,751

P099580	SJ	SAN JOAQUIN COUNTY AT VARIOUS LOCATIONS FROM .2 MILE SOUTH OF AUSTIN RD, WIDEN ROADWAY & INSTALL RAMP METERING SYSTEM (TC)	$2,332,617	$2,326,317
000C381	SLO	SANTA BARBARA AND SAN LUIS OBISPO COUNTIES AT VARIOUS LOCATIONS, ADA CURB RAMPS AND SIDEWALKS (TC)	$1,157,478	$1,140,389
19A5004	SLO	SLO CO ABOUT 19 MI N OF SAN SIMEON FR 0.7 MI TO 1.0 MI N OF RAGGED PT VIADUCT, CONSTRUCT SOLDIER PILE RETAINING WALL	$12,608,000	$11,060,075
19ET005	SLO	IN SAN LUIS OBISPO CO, VAR ROUTES, VAR LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	$1,522,438	$1,347,814
P046050	SLO	SLO CO NEAR PASO ROBLES FR 0.5 MI EAST OF GENESEO RD TO 0.2 MI WEST OF ALMOND DR, IRRIGATION, PLANTING, AND PLANT ESTABLISHMENT (T	$1,155,000	$1,132,320
Q101258	SLO	CITY OF SAN LUIS OBISPO, ALONG LOS OSOS VALLEY RD BTWN AUTO PARK WAY & S HIGUERA, WIDEN ROADWAY, MODIFY ON AND OFF RAMPS	$20,834,359	$16,000,000
1187014	SM	ROUTE 1 IN THE CITY OF PACIFICA AT DEVIL'S SLIDE TUNNEL, INSTALL BASE (BAY AREA SECURITY ENHANCEMENT) & PA	$9,731,000	$9,731,000
Q101237	SM	IN SAN MATEO COUNTY ON US 101 IN THE CITY OF BURLINGAME, RECONFIGURE THE BROADWAY INTERCHANGE	$58,627,000	$18,972,454
000C381	SB	SANTA BARBARA AND SAN LUIS OBISPO COUNTIES AT VARIOUS LOCATIONS, ADA CURB RAMPS AND SIDEWALKS (TC)	$620,522	$611,361
X083018	SB	SANTA BARBARA COUNTY AT VARIOUS LOCATIONS, CONSTRUCT CURB RAMPS, SIDEWLKS & MODIFY ...(TC)	$986,000	$949,250
5937174	SCl	LOYOLA DRIVE (A STREET) AT FOOTHILL EXPRESSWAY (BR# 37C0117), BRIDGE REHABILITATION (TC)	$3,700,000	$3,638,000
8801053	SCl	I-880 AT COLEMAN AVENUE INTERCHANGE , RECON 880/COLEMAN____(2004A GARVEE)	$71,460,660	$1,000
S087026	SCl	IN SAN JOSE RT 87 FROM JULIAN ST TO 280 U/C , WIDEN FWY (4 TO 6)___(2004A GARVEE)	$27,948,674	$1,000
20E0020	SCr	IN THE CO OF SCR ON BRANCIFORTE DR, PERMANENT RESTORATION-REPAIR SLIPOUT	$477,743	$422,946
S009020	SCr	SCR CO AT VAR LOCS FR .9 MI S OF GLENGARRY RD TO .2 MI N OF MCGAFFIGAN MILL RD, RETAINING WALL & VIADUCT, MOD DRAINAGE SYS (TC)	$2,979,000	$2,970,600
GV08001	Sie	GARVEE DEBT SER. 2008 BONDS TRUCKEE RIVER CYN , ROADWAY REHAB/IN NEV & SIE COUNTIES	$16,748,120	$300
25E4001	Sol	IN SOLANO CO, IN VALLEJO, FROM WALNUT AVENUE TO MARE ISLAND CHANNEL, EMERGENCY RELIEF - EARTHQUAKE DAMAGE	$1,144,000	$1,144,000
25E5001	Sol	SOL & NAP CO, IN & NR AMERICAN CYN, FR BROADWAY TO FAIRGROUND DR & AT LOMBARD OH, EMERGENCY RELIEF - EARTHQUAKE DAMAGE	$572,250	$572,250
6801073	Sol	IN SOLANO COUNTY, FROM ROUTE 780 TO 80, REHABILITATE PAVEMENT (TC)	$21,261,000	$2,040,000
4718002	Son	SON CO, NEAR THE TOWN OF GUERNEVILLE, ADJACENT TO POCKET CYN CREEK, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	$90,000	$79,677
47A9001	Son	SON CO, IN THE VICINITY OF RTE 1/116 INTERSECTION NR JENNER, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	$120,000	$120,000
47B0001	Son	N SON CO., NEAR CLOVERDALE., EMERGENCY RELIEF -- STORM DAMAGE REPAIR	$429,000	$429,000
47C4004	Son	SON CO, NEAR CLOVERDALE, AT 2.4 MI WEST OF NORTH CLOVERDALE BLVD, STORM DAMAGE REPAIR	$1,692,000	$1,481,194
000C379	Sta	STANISLAUS AND MERCED COUNTIES ON ROUTE 108 AND 165, INSTALL RUMBLE STRIPS	$677,744	$672,490

P099472	Sut	SUT CO;NR NICOLAUS;SR-99;FR 0.9 KM SOUTH OF * , WIDEN TO 4 LNS W/CONTIN. LT TURN LN	$2,251,000	$1,993,000
19FE001	Tri	IN TRINITY CO, VAR ROUTES, VAR LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	$50,000	$50,000
5905071	Tri	WILDWOOD RD. OVER HAYFORK CREEK; BR#05C0086, BRIDGE REPLACEMENT	$4,325,566	$3,647,699
5905073	Tri	IN LEWISTON ON LEWISTON RD NEAR GRADE SCHOOL., BIKE/PED CLASS I & II BIKEWAY (TC)	$135,000	$135,000
17FF001	Tul	IN TULARE COUNTY, VARIOUS ROUTES, VARIOUS LOCATIONS, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	$7,212	$7,212
17FF002	Tul	TULARE COUNTY, ON ROUTE 245, NEAR COTTONWOOD CREEK BRIDGE, EMERGENCY RELIEF -- STORM DAMAGE REPAIR	$20,000	$17,706
5143022	Tul	DINUBA DOWNTOWN PLAZA STREETSCAPE ALTA HERITAGE SQUARE, BULBOUTS, DECORATIVE CONCRETE AND LANDSCAPING.	$254,568	$100,000
P099581	Tul	IN TULARE COUNTY NEAR GOSHEN ON ROUTE 99 AT BETTY DRIVE, RECONSTRUCT BETTY DRIVE INTERCHANGE	$13,092,000	$6,492,000
P198066	Tul	TULARE CO. IN VISALIA AT S. VISTA AVE PEDESTRIAN OVERCROSSING, CONSTRUCT PEDESTRIAN OVERCROSSING (TC)	$7,928,840	$7,899,440
P198067	Tul	IN VISALIA ON RTE 198 FRM RTE 99 TO PLAZA DRIVE & PLAZA DR FRM AIRPORT DR TO AVE, REPLACEMENT PLANTING (TC)	$1,420,391	$1,420,391
6155055	Ven	LEWIS RD BETWEEN RTE 101 & HUENEME RD . , LEWIS RD WIDENING/BIKEPATH/SIGNALS.	$27,629,000	$23,000,000
X037165	Ven	NEAR THOUSAND OAKS, FROM VENTURA CNTY LINE TO RTE 101/23 INTERCHANGE ,, INTERCHANGE IMPROVEMENT	$32,831,685	$12,021,686
X111072	Ven	IN VENTURA COUNTY AT VARIOUS LOCATIONS, REPLACE AND REPAIR ELEC WIRE (TC)	$13,800,000	$13,800,000
6203007	Yol	HARBOR BLVD / ROUTE 50 INTERCHANGE , INTERCHANGE IMPR/WIDENING	$8,340,040	$100,194
P020171	Yub	FROM MARYSVILLE ROAD TO 0.3 MILE EAST OF LOWER SMARTVILLE ROAD, PAVEMENT REHABILITATION- (TC)	$5,851,000	$5,840,500
000S346	Statewide	STATEWIDE HES FOR LOCAL STS & RDS FY-89/90, SFTY IMPROVEMENTS	$1,689,553	$1,512,579
0010038	Statewide	STATEWIDE, SPR PT.I ANNUAL WORK PLAN 2014-14	$56,118,562	$12,184,687
0089001	Statewide	STATEWIDE COMBINED ROAD PLAN, PROJECT CONSTRUCTION ACTIVITIES	$37,250,104	$31,986,664
00PE015	Statewide	06/STATEWIDE, STATEWIDE PRELIMINARY ENGINEERING 2014-15 (TC)	$158,000,000	$158,000,000
00PE015	Statewide	06/STATEWIDE, STATEWIDE PRELIMINARY ENGINEERING 2014-15 (TC)	$54,000,000	$54,000,000
1996001	Statewide	STATEWIDE INFRASTRUCTURE BANK, STATEWIDE INFRASTRUCTURE BANK	$56,478,031	$50,000,000
GV08003	Statewide	GARVEE DEBT SERVICE / BONDS SERIES 2008A, 2 PROJECTS ON I-80/SEE STATE COMMENTS	$72,548,476	$55,746,811
NBIS014	Statewide	STATEWIDE, BRIDGE INSPECTION & MANAGEMENT (TC)	$11,527,130	$3,588,504
SB97001	Statewide	STATEWIDE INFRASTRUCTURE BANK, STATEWIDE INFRASTRUCTURE BANK	$56,478,031	$50,000,000

EXHIBIT V

ADMINISTRATIVE MODIFICATION AND AMENDMENT PROCEDURES

DEPARTMENT OF TRANSPORTATION
DIVISION OF TRANSPORTATION PROGRAMMING
P.O. Box 942873, MS-82
SACRAMENTO, CA 94273-0001
PHONE (916) 654-2983
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Flex your power!
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June 7, 2011

Metropolitan Planning Organizations Executive Directors
Regional Transportation Planning Agencies Executive Directors

Dear Executive Directors:

The purpose of this letter is to inform you that the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have revised the Federal Statewide Transportation Improvement Program (FSTIP)/ Federal Transportation Improvement Program (FTIP) Amendments and Administrative Modification Procedures.

The attached procedures, which are effective immediately, include revisions that expand the parameters of an administrative modification offering greater accountability and flexibility to the California Department of Transportation (Caltrans) and the Metropolitan Planning Organizations (MPOs). The revised procedures also allow Caltrans to delegate to an MPO the approval of administrative modifications to the FSTIP. Thus MPOs with delegated authority can approve administrative modifications without the need for state or federal approval. This will streamline and shorten the process of revising the FSTIP.

The following procedures apply to any MPO planning to receive a delegation from Caltrans to approve administrative modifications to the FSTIP.

1. The MPO must submit to Caltrans a board action to approve administrative modifications to the FSTIP in accordance with the attached Amendment and Administrative Modifications Procedures.
2. In addition, the MPO board may delegate the approval of administrative modifications to the MPO executive director. If the board delegates the approval to the executive director, the board action must also be submitted to Caltrans.
3. After receiving the board action, Caltrans will send a letter to each MPO delegating approval of FSTIP administrative modifications.

Once an MPO receives delegation from Caltrans to approve administrative modifications, the following procedures apply.

1. Prior to the MPO's approval of FTIP/FSTIP administrative modifications, the MPO may consult with Caltrans on proposed changes.

2. Caltrans may provide cursory review of the administrative modification prior to the MPO's approval.
4. The MPO shall send copies of the approved administrative modifications to Caltrans, FHWA, FTA, and other stakeholders. Caltrans will post the approved administrative modifications on the Division of Transportation Programming Website.
5. Caltrans will regularly review the MPO's approved administrative modifications and will reject changes that do not comply with the attached procedures. In such cases the MPO must correct all noncompliance.
6. Caltrans will withdraw its delegation from any MPO that is found to be consistently noncompliant with the above and the attached procedures.

For those MPOs that do not apply for a Caltrans delegation, no action is required and the existing approval process will remain in effect.

If you have any questions, please call Muhaned Aljabiry at (916) 654-2983.

Sincerely,

RACHEL FALSETTI, Chief
Division of Transportation Programming

Attachment

U.S. Department
of Transportation
**Federal Highway
Administration**

**Federal Highway Administration
California Division**

650 Capitol Mall, Suite 4-100
Sacramento CA 95814
(916) 498-5001
(916) 498-5008 fax

June 3, 2011

In Reply Refer To:
HDA-CA

Doc ID: 62,530

Mr. Malcolm Dougherty, Acting Caltrans Director
California Department of Transportation
1120 N Street
Sacramento, CA 95814

Attention: Federal Resources Office, M.S. 82
For Rachel Falsetti, Division of Transportation Programming

SUBJECT: Revised Federal – Federal Statewide Transportation Improvement Program (FSTIP) and Federal Transportation Improvement Program (FTIP) Amendment and Administrative Modification Procedures

In our letter dated November 17, 2008, the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) provided the California Department of Transportation (Caltrans) procedures on the FSTIP/FTIP Administration Modification and Amendment process.

Working in coordination with Caltrans, FTA and FHWA have revised the FSTIP/FTIP Administration Modification and Amendment Procedures. The enclosed revised procedures provide much more flexibility, and in the spirit of FHWA's Every Day Counts Initiative, should shorten project delivery time by allowing for fewer formal amendments which generally take longer to process.

The revised procedures detail what specific types of programming changes to the FSTIP/FTIPs may be made as administrative modifications, for which approval has been delegated to the State, and what changes must be submitted to FHWA and/or FTA for approval as formal amendments. These procedures are intended to offer more flexibility to Caltrans and the Metropolitan Planning Organizations (MPOs) as well as clarify the parameters of an administrative modification.

Throughout the FSTIP/FTIP Administration Modification and Amendment Procedures update process, the FHWA and FTA have been very pleased with our partnership with Caltrans. This effort highlights Caltrans' continued dedication to the stewardship of the Federal-aid Program. More specifically, the FHWA and FTA extend great appreciation to Caltrans Office of Federal Transportation Management Program Chief, Mr. Muhaned Aljabiry and his staff.

RECOVERY.GOV

If you have any questions regarding the attached procedures, please contact Ray Sukys, FTA, at 415-744-2802 (Raymond.Sukys@dot.gov) or Sue Kiser, FHWA, at 916-498-5009 (Sue.Kiser@dot.gov).

Sincerely,

Leslie T. Rogers
Regional Administrator
Federal Transit Administration

For
Robert F. Tally Jr.
Acting Division Administrator
Federal Highway Administration

Enclosure

cc: (e-mail)
Muhaned Aljabiry, Caltrans Programming
Abhijit Bagde, Caltrans Programming
Ray Sukys, FTA
Ted Matley, FTA
Scott Carson, FHWA
Cecilia Crenshaw, FHWA
Jermaine Hannon, FHWA
Wade Hobbs, FHWA
Sue Kiser, FHWA
Aimee Kratovil, FHWA
Michael Morris, FHWA
Stew Sonnenberg, FHWA
Joseph Vaughn, FHWA

JRH/km

FSTIP/FTIP Administrative Modifications and Amendments Procedures

The following procedures are applicable for processing amendments and administrative modifications to the Federal – Statewide Transportation Improvement Program (FSTIP) and the Federal Transportation Improvement Programs (FTIPs).

Projects programmed in the FSTIP may be delivered in any of the recognized program years of the FSTIP provided Expedited Project Selection Procedures (EPSPs) have been adopted by the MPOs in accordance with 23 CFR 450, and the required interagency consultation or coordination is accomplished and documented. Changing the obligation year of a project using EPSP does not require an administrative modification or an amendment if the change does not require an air quality conformity determination.

1. Administrative Modifications:

   An administrative modification is a minor change to the FSTIP/FTIP that does not require a conformity determination, a demonstration of fiscal constraint, public review and comment, or federal approval. The following changes to the FSTIP/FTIP can be processed through administrative modifications:

   i. Revise description of a project or a grouped project listing without changing the project scope or without conflicting with the approved environmental document;
   ii. Revise the funding amount listed for a project or a project phase. Additional funding is limited to the lesser of 40 percent of the total project cost or $10 million. Programming capacity must be available in the FSTIP/FTIP prior to programming the modification and stated in the supporting documentation, See Table below for examples;

   *(**Note:** Updated FTIP financial plans may be requested by Caltrans to validate fiscal constraint, if a MPO has processed <u>only</u> Administrative Modifications for a period of six months or more.)*

Initial Project Cost	New Project Cost	Total Sum Increase	% Change in Cost	% Change < or = 40%	Total Sum Increased is < or = $10M	Type of Amendment (Formal or Administrative)
$1,000,000	$1,400,000	$400,000	40%	Yes	Yes	Administrative
$10,000,000	$15,000,000	$5,000,000	50%	No	Yes	Formal
$500,000,000	$510,000,000	$10,000,000	2%	Yes	Yes	Administrative
$100,000	$140,000	$40,000	40%	Yes	Yes	Administrative
$400,000	$1,000,000	$600,000	150%	No	Yes	Formal
$2,500,000	$3,000,000	$500,000	20%	Yes	Yes	Administrative

   iii. Program Preliminary Engineering (PE) phase, provided the Right of Way and/or Construction phase(s) are already programmed in the current

FSTIP/FTIP and additional funding amounts stay within the limits specified in Section ii.

*(**Note:** Activities done prior to Federal Authorization are not eligible for Federal participation.)*

iv. A cost decrease has no cap as long as reduction in cost does not result in deletion of a project or a phase, and the affected project phase is still fully funded.
v. Change source of funds.
vi. Change a project lead agency.
vii. Program Federal funds for Advance Construction conversion, programming capacity must be available in the FSTIP/FTIP prior to programming the conversion.
viii. Change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP in accordance with 23 CFR 450.
ix. Split or combine an individually listed project or projects, provided that the schedule and scope remain unchanged.
x. Change grouped project listings description as long as it is consistent with the Programming Grouped Project Listings in Air Quality Non-Attainment or Maintenance Areas guidance.
xi. Add or delete a project or projects from a grouped project listing, provided the funding amount stays within the limits specified in Section ii.
xii. Program emergency repair projects on the state highways as a result of a natural disaster or catastrophic failure from an external cause, and that are not covered by the Emergency Relief Program, provided that these projects are exempt from Air Quality Conformity Requirements.
xiii. Re-program a project for which FHWA funds were transferred to FTA in the prior FSTIP/FTIP and FTA has not approved the grant yet. The project can be programmed in the current FSTIP/FTIP via an administrative modification provided there is no change in the original scope or cost. Program the project using fund type "FTA 5307 (FHWA Transfer Funds)" in the FSTIP/FTIP.
xiv. Program an FTA funded project from the prior FSTIP/FTIP into the current FSTIP/FTIP provided there is no change in the original scope or cost. Use the project description field (or "CTIPS MPO Comments" section) to list the year, amount, and type of the prior year funds.
xv. Make minor changes to an FTA funded grouped project listing. Minor changes include changing the number of transit vehicles purchased by 20% or less and changing the fuel type of transit vehicles. The MPO must take the change through its interagency consultation procedures to confirm that the change in scope is minor.

2. Amendments:

Amendments are all other modifications to the FSTIP/FTIP that are not included under administrative modifications and shall be approved in accord with the provisions of 23

CFR 450.326 for each metropolitan area in the State, and in accord with the provisions of 23 CFR 450.216 for the non-metropolitan area.

3. Procedures:

   a. Administrative Modifications:

      MPOs with approval delegation from Caltrans
      Caltrans may delegate to an MPO's Board the authority to approve administrative modifications. In such a case, no Caltrans approval of administrative modifications is required. If the MPO Board has delegated the authority to the Executive Director to approve administrative modifications, the MPO must provide copies of the delegation to Caltrans, FHWA, and FTA. The MPO must send copies of the approved administrative modification to Caltrans, FHWA, and FTA. Once approved by the MPO, the administrative modification will be deemed part of the FSTIP. The MPO will demonstrate in a subsequent amendment that the net financial change from each administrative modification has been accounted for. Caltrans will conduct periodic reviews of MPO's administrative modification process to confirm adherence to these procedures. Noncompliance with these procedures will result in revocation of that MPO's delegation.

      MPOs without approval delegation from Caltrans
      Each MPO's administrative modification will be forwarded to Caltrans Division of Transportation Programming for approval. If the MPO Board has delegated the authority to the Executive Director to sign off on administrative modifications, the MPO must provide copies of the delegation to Caltrans, FHWA, and FTA. The MPO must send copies of the administrative modification to Caltrans, FHWA, and FTA. In addition, the MPO must demonstrate in a subsequent amendment that the net financial change from each administrative modification has been accounted for. Once approved by Caltrans, the administrative modification will be deemed part of the FSTIP since no Federal action is required. Caltrans will notify FHWA and FTA of the approved administrative modification.

      *(**Note:** If it is found that an approved administrative modification does not meet the criteria of an administrative modification, FHWA and FTA reserves the right to reject that administrative modification and require a formal amendment.)*

   b. Amendments:

      Amendments to the FSTIP must be developed in accordance with the provisions of 23 CFR 450, and approved by FHWA and/or FTA in accordance with 23 CFR 450 and the July 15, 2004 MOU between FHWA – California Division and FTA Region 9. Each amendment must be forwarded to Caltrans Division of Transportation Programming for approval on behalf of the Governor. To expedite processing, the MPO will also forward a copy of the submitted amendment to FHWA and FTA at the same time the amendment is sent to Caltrans. Once

approved by Caltrans, the amendment will be forwarded to FHWA and/or FTA for federal approval. Once approved by FHWA and/or FTA, the amendment will be deemed part of the FSTIP. The FHWA and/or FTA approval letter and respective Conformity Determination will be addressed to Caltrans, with copies sent to the MPO.

4. Consultation:

If a question arises regarding the interpretation of what constitutes an administrative modification or an amendment, Caltrans, the MPO, FHWA and/or FTA will consult with each other to resolve the question. If after consultation the parties disagree, the final decision rests with FTA, for transit projects, and FHWA, for highway projects.

Any exception to these procedures is allowed only through consultation among MPOs, Caltrans, and FHWA/FTA. FTA, for transit projects, and FHWA, for highway projects, will have the final decision whether or not such an exception is granted.

EXHIBIT VI

ACRONYMS

Acronyms

ADA	Americans with Disabilities Act
AC	Advance Construction
BIA	Bureau of Indian Affairs
CBO	Community Based Organizations
CFR	Code of Federal Regulations
CMAQ	Congestion Mitigation and Air Quality Improvement Program
CTC	California Transportation Commission
CTP	California Transportation Plan
DBE	Disadvantaged Business Enterprise
DOTP	Division of Transportation Planning
EJ	Environmental Justice
EPA	Environmental Protection Agency
FCAA	Federal Clean Air Act
FE	State Transportation Improvement Program Fund Estimate
FHWA	Federal Highway Administration
FSTIP	Federal Statewide Transportation Improvement Program
FTA	Federal Transit Administration
FTIP	Federal Transportation Improvement Program
GARVEE	Grant Anticipation Revenue Vehicles
HBP	Highway Bridge Program
IIP	Interregional Improvement Program
IM	Interstate Maintenance
ITIP	Interregional Transportation Improvement Program
ITSP	Interregional Transportation Strategic Plan
MOU	Memorandum of Understanding
MPO	Metropolitan Planning Organization
NEPA	National Environmental Policy Act
OA	Obligation Authority
OWP	Overall Work Program
PPP	Public Participation Plan
PTA	Public Transportation Account
RFP	Request for Proposal
RSTP	Regional Surface Transportation Program
RTIP	Regional Transportation Improvement Program
RTP	Regional Transportation Plan
RTPA	Regional Transportation Planning Agency
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users
SHA	State Highway Account
SHOPP	State Highway Operation and Protection Program
SIP	State Implementation Plan
SP&R	State Planning and Research
STIP	State Transportation Improvement Program
TCRP	Transportation Congestion Relief Program
TDIF	Transportation Deferred Investment Fund
TE	Transportation Enhancement Program
TEA	Transportation Enhancement Activities
TIF	Transportation Investment Fund
UCP	Unified Certification Program

EXHIBIT VII

RESPONSE TO PUBLIC COMMENTS

ON THE DRAFT 2015 FSTIP

No comments were received during the public review period of October 7 – 28, 2014