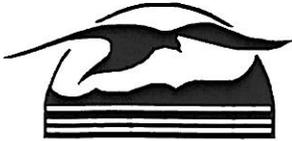


# San Luis Obispo Council of Governments



Regional Transportation Planning Agency  
Metropolitan Planning Organization  
Census Data Affiliate  
Service Authority for Expressways and Freeways

Arroyo Grande  
Atascadero  
Grover Beach  
Morro Bay  
Paso Robles  
Pismo Beach  
San Luis Obispo  
San Luis Obispo County

Ronald DeCarli, Executive Director

May 7, 2009

Rachel Falsetti, Division Chief  
Department of Transportation  
Division of Transportation Programming, MS 82  
Office of Federal Transportation Management Program  
P.O. Box 942874  
Sacramento, CA 64274-0001

Attn: Abhijit Bagde, FTIP Coordinator

Please accept formal amendment #4 to the 2009 Transportation Improvement Program (TIP) for the San Luis Obispo County Region. The San Luis Obispo Council of Governments (SLOCOG) Board adopted **Formal Amendment #4** (Amendment 09-06) to SLOCOG's 2009 Transportation Improvement Program (TIP) on **April 8, 2009**.

This off schedule amendment was taken in response to new Federal legislation the American Recovery and Reinvestment Act of 2009 (ARRA). Formal Amendment #3 programmed ARRA revenue and this amendment is the programming of four ARRA lump sums and backup project listings.

The ARRA project selection took place over a four month period including working with SLOCOG Board delegates and their staff, as well discussions at three SLOCOG Board meetings, two of which were public hearings (noticed according to the approved SLOCOG Public Participation Plan).

This amendment consists of the creation of four lump sum listings (RSTP, TE, FTA-5307 and FTA5311) with a total of thirty-eight (38) individual projects on the back up list.

Included with this correspondence is the a) signed copy of the authorizing Board Resolution (PDF pg2); b) Updated Financial Summary (PDF pg4); c) Summary of Changes (PDF pg7); and d) the Project and Lump Sum Listings (PDF pg.9).

This amendment, the 2009 TIP, and its subsequent amendments, can all be found on the SLOCOG website [www.slocog.org](http://www.slocog.org). Approved amendments can also be located on SLOCOG's TIP database, TransInfo, at <http://transinfo.slocog.org>.

If you have any questions regarding this amendment, please contact Geiska B. Velasquez, the SLOCOG TIP coordinator, at 805-788-2104 or email inquiries to [gbaker@slocog.org](mailto:gbaker@slocog.org).

Sincerely,

Ronald L. DeCarli, Executive Director

**SAN LUIS OBISPO COUNCIL OF GOVERNMENTS**

**RESOLUTION NO. 09-03**

**ADOPTING FORMAL AMENDMENT NO. 4 (09-06) TO THE  
2009 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

The following Resolution is now offered and read:

**WHEREAS**, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), requires that the Metropolitan Planning Organization (MPO) adopt a Transportation Improvement Program (TIP) for the area for which the MPO is designated in cooperation with the State and affected transit operators; and

**WHEREAS**, the TIP includes all projects within the MPO region which are proposed to be funded under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU); and

**WHEREAS**, provisions of SLOCOG's SAFETEA-LU compliant Public Participation Plan are adhered to, including: advisory committees' review, inclusion in the SLOCOG newsletter, a public hearing notice advertised in a local newspaper having countywide distribution; and considered and acted upon in an 30-day advertised public hearing; and

**WHEREAS**, the proposed amendment was reviewed by the Citizens Transportation Advisory Committee (CTAC), which includes citizen representatives appointed by member agencies and at-large appointees appointed by the SLOCOG Board, and the Technical Transportation Advisory Committee (TTAC), which includes technical and planning representatives from participating agencies; and

**WHEREAS**, the TIP amendment was made available, and members of the public were given a reasonable opportunity to review the amendment, and a public hearing was held April 8, 2009 to present the amendment and take testimony from the public; and

**WHEREAS**, the 2009 TIP and TIP amendment is in compliance with SAFETEA-LU provisions (23 CFR 450 (et seq.) requiring a financially constrained element; and

**WHEREAS**, all the projects and amended projects included in the TIP are consistent with the adopted Regional Transportation Plan for San Luis Obispo County, Vision 2025.

**NOW, THEREFORE, BE IT RESOLVED**, that the San Luis Obispo Council of Governments certifies this amendment to the TIP is financially-constrained.

BE IT FURTHER RESOLVED, that the inclusion of any federally-funded projects in the 2009 TIP, including all amendments, constitutes the federal project selection procedures for San Luis Obispo County, and any projects programmed in the TIP may proceed to implementation without further project selection action by SLOCOG.

BE IT FURTHER RESOLVED, that the San Luis Obispo Council of Governments does hereby adopt Formal Amendment No. 4 (09-06) to the 2009 TIP amending the American Recovery & Reinvestment Act 2009 (ARRA) lump sums and project backup lists as shown in Tables 1 and 2.

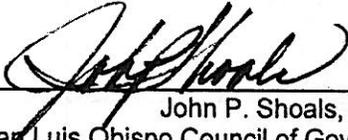
On motion by Board Member HILL, seconded by Board Member MARX, and on the following roll call vote, the foregoing resolution is hereby adopted this 8<sup>th</sup> day of April, 2009.

**AYES:** Ferrara, Gibson, Hill, Marx, Mecham, O'Malley, Patterson, Peters, Reiss, Shoals, and Strong.

**NOES:** None

**ABSENT:** Achadjian

**ABSTAIN:** None

  
\_\_\_\_\_  
John P. Shoals, President  
San Luis Obispo Council of Governments

**ATTEST:**

  
\_\_\_\_\_  
Ronald L. De Carli, Executive Director  
San Luis Obispo Council of Governments

**APPROVED AS TO FORM AND LEGAL EFFECT:**

  
\_\_\_\_\_  
Rita L. Neal, SLOCOG Legal Counsel

Date: 4/7/09

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**MPO: DRAFT**  
**AMENDMENT #: 09-06 (Formal #4)**

REVENUE SOURCES	(Dollars X 1,000)								
	2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>LOCAL</b>									
Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Local Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Other (Registration fees (AB434) and Prop. 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Other Transit (e.g. parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Local Total</b>	<b>\$17,600,000</b>	<b>\$0</b>	<b>\$25,200,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REGIONAL<sup>1</sup></b>									
Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Bidge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>STATE</b>									
State Highway Operations and Protection Program (SHOPP)	\$50,642,000	\$0	\$12,050,000	\$0	\$0	\$0	\$17,250,000	\$0	\$0
SHOPP (Including Augmentation)	\$50,642,000	\$0	\$12,050,000	\$0	\$0	\$0	\$17,250,000	\$0	\$0
SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transportation Improvement Program (STIP)	\$12,372,000	\$0	\$46,702,000	\$0	\$3,563,000	\$0	\$22,146,000	\$0	\$0
STIP (Including Augmentation)	\$12,372,000	\$0	\$46,702,000	\$0	\$3,563,000	\$0	\$22,146,000	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposition 1B <sup>2</sup>	\$0	\$0	\$67,742,000	\$0	\$0	\$0	\$0	\$0	\$0
CARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$48,250,000	\$0	\$0
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (STA) (e.g. population/revenue based, Prop. 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (EEM, State Cash, PTA, TDA, USHA, RSHA)	\$8,051,000	\$0	\$744,000	\$0	\$600,000	\$0	\$600,000	\$0	\$0
<b>State Total</b>	<b>\$71,065,000</b>	<b>\$0</b>	<b>\$127,243,000</b>	<b>\$0</b>	<b>\$4,163,000</b>	<b>\$0</b>	<b>\$88,250,000</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL TRANSIT</b>									
Bus and Bus Related Grants (S309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Clean Fuel Formula Program (S308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Elderly & Persons with Disabilities Formula Program (S310)	\$398,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fixed Guideway Modernization (S309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intercity Bus (S311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Job Access and Reverse Commute Program (S316)	\$13,000	\$0	\$340,000	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning (S303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New and Small Starts (Capital Investment Grants) (S309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Freedom (SAFETEA-LU) S317	\$233,000	\$0	\$127,000	\$0	\$0	\$0	\$0	\$0	\$0
Nonurbanized Area Formula Program (S311)	\$538,000	\$0	\$568,000	\$0	\$0	\$0	\$0	\$0	\$0
Public Transportation on Indian Reservation (S311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit in the Parks (S320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Urbanized Area Formula Program (S307)	\$2,064,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA S307	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
ARRA - FTA S309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA S311	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Transit Total</b>	<b>\$3,546,000</b>	<b>\$3,500,000</b>	<b>\$1,035,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>
<b>FEDERAL HIGHWAY</b>									
Federal Highway Non-Discretionary									
Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surface Transportation Program (Regional)	\$11,000	\$0	\$3,000	\$0	\$3,000	\$0	\$3,000	\$0	\$0
Highway Bridge Program (HBP)	\$3,028,000	\$0	\$3,858,000	\$0	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program (HSIP)	\$535,000	\$0	\$0	\$0	\$531,000	\$0	\$0	\$0	\$0
Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safe Routes to School (SRTS)	\$947,000	\$0	\$0	\$0	\$134,000	\$0	\$250,000	\$0	\$0
Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - SHOIPP	\$8,115,000	\$1,285,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,285,000
ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - Highway Maintenance (HM)	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
ARRA - TE	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000
ARRA - RSIP	\$0	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000
ARRA - Federal Lands Highway	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$12,637,000</b>	<b>\$16,885,000</b>	<b>\$3,861,000</b>	<b>\$0</b>	<b>\$664,000</b>	<b>\$0</b>	<b>\$262,000</b>	<b>\$0</b>	<b>\$16,885,000</b>
Federal Highway Discretionary Programs									
Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP)	\$180,000	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$0
High Risk Rural Road (HRRR)	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$204,000	\$0	\$304,000	\$0	\$200,000	\$0	\$300,000	\$0	\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$250,000	\$0	\$250,000	\$0	\$250,000	\$0	\$250,000	\$0	\$0
Transportation and Community and System Preservation Program	\$258,000	\$0	\$0	\$0	\$200,000	\$0	\$300,000	\$0	\$0
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$1,792,000</b>	<b>\$0</b>	<b>\$2,954,000</b>	<b>\$0</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Federal Highway Total</b>	<b>\$14,429,000</b>	<b>\$16,885,000</b>	<b>\$6,815,000</b>	<b>\$0</b>	<b>\$1,314,000</b>	<b>\$0</b>	<b>\$1,112,000</b>	<b>\$0</b>	<b>\$16,885,000</b>
<b>FEDERAL TOTAL<sup>3</sup></b>	<b>\$17,975,000</b>	<b>\$20,385,000</b>	<b>\$7,880,000</b>	<b>\$0</b>	<b>\$1,318,000</b>	<b>\$0</b>	<b>\$1,112,000</b>	<b>\$0</b>	<b>\$20,385,000</b>
<b>INNOVATIVE FINANCE<sup>4</sup></b>									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 1291 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>	<b>\$106,729,000</b>	<b>\$20,385,000</b>	<b>\$190,302,000</b>	<b>\$0</b>	<b>\$5,710,000</b>	<b>\$0</b>	<b>\$90,367,000</b>	<b>\$0</b>	<b>\$20,385,000</b>

NOTES:  
<sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.  
<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.  
<sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.  
<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: DRAFT

AMENDMENT #: 09-06 (Formal #4)

PROGRAMMED		(Dollars X 1,000)								
		2009/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$17,689,000	\$0	\$25,209,000	\$0	\$209,000	\$0	\$0	\$0	\$0
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$50,642,000	\$0	\$12,055,000	\$0	\$0	\$0	\$17,259,000	\$0	\$0
SHOPP (Including Augmentation)	\$50,642,000	\$0	\$12,055,000	\$0	\$0	\$0	\$17,259,000	\$0	\$0	
SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Transportation Improvement Program (STIP)	\$12,372,000	\$0	\$46,702,000	\$0	\$3,983,000	\$0	\$22,146,000	\$0	\$0	
STIP (Including Augmentation)	\$12,372,000	\$0	\$46,702,000	\$0	\$3,983,000	\$0	\$22,146,000	\$0	\$0	
STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Proposition 1B <sup>4</sup>	\$0	\$0	\$67,742,000	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$49,290,000	\$0	\$0	
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total	\$8,051,000	\$0	\$744,000	\$0	\$600,000	\$0	\$900,000	\$0	\$0	
State Total	\$71,065,000	\$0	\$127,243,000	\$0	\$4,183,000	\$0	\$89,259,000	\$0	\$0	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$368,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$313,000	\$0	\$340,000	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309e)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$233,000	\$0	\$177,000	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$538,000	\$0	\$569,000	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$2,094,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5307	\$0	\$2,258,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,258,000
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$0	\$689,000	\$0	\$0	\$0	\$0	\$0	\$0	\$689,000
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$3,546,000	\$3,147,000	\$1,835,000	\$0	\$0	\$0	\$0	\$0	\$3,147,000	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$11,000	\$0	\$3,000	\$0	\$3,000	\$0	\$3,000	\$0	\$0
	Highway Bridge Program (HBP)	\$3,029,000	\$0	\$3,858,000	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$535,000	\$0	\$0	\$0	\$531,000	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS)	\$947,000	\$0	\$0	\$0	\$134,000	\$0	\$299,000	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$8,115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (H-M)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$351,000	\$0	\$0	\$0	\$0	\$0	\$0	\$351,000
	ARRA - RSTP	\$0	\$11,287,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,287,000
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$12,637,000	\$11,638,000	\$3,861,000	\$0	\$668,000	\$0	\$262,000	\$0	\$11,638,000
	Federal Highway Discretionary Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$180,000	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$204,000	\$0	\$304,000	\$0	\$200,000	\$0	\$300,000	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$250,000	\$0	\$250,000	\$0	\$250,000	\$0	\$250,000	\$0	\$0
	Transportation and Community and System Preservation Program	\$268,000	\$0	\$0	\$0	\$200,000	\$0	\$300,000	\$0	\$0
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$1,792,000	\$0	\$2,954,000	\$0	\$650,000	\$0	\$850,000	\$0	\$0	
Federal Highway Total	\$14,429,000	\$11,638,000	\$6,815,000	\$0	\$1,318,000	\$0	\$1,112,000	\$0	\$11,638,000	
FEDERAL TOTAL <sup>2</sup>	\$17,875,000	\$14,785,000	\$7,850,000	\$0	\$1,318,000	\$0	\$1,112,000	\$0	\$14,785,000	
INNOVATIVE FINANCE <sup>3</sup>	TFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL	\$106,725,000	\$14,785,000	\$160,302,000	\$0	\$5,710,000	\$0	\$30,367,000	\$0	\$14,785,000	

NOTES:

- <sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- <sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.
- <sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: DRAFT

AMENDMENT #: 09-06 (Formal #4)

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL*	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Condox	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		SHOPP Phor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transportation Improvement Program (STIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STIP (Including Augmentation)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STIP Phor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Proposition 1B <sup>1</sup>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Traffic Congestion Relief Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT		Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Intercity Bus (5311b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - FTA 5307	\$0	\$242,000	\$0	\$0	\$0	\$0	\$0	\$0	\$242,000	
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - FTA 5311	\$0	\$111,000	\$0	\$0	\$0	\$0	\$0	\$0	\$111,000	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Transit Total	\$0	\$353,000	\$0	\$0	\$0	\$0	\$0	\$0	\$353,000	
	FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
		Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surface Transportation Program (Regional)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Bridge Program (HBP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Safety Improvement Program (HSIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway (Section 150)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Safe Routes to School (SRTS) (SAFETEA-LU)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation Improvements (TI)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Highway		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - SHOPP		\$0	\$1,285,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,285,000	
ARRA - STIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - Highway Maintenance (HM)		\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	
ARRA - TE		\$0	\$249,000	\$0	\$0	\$0	\$0	\$0	\$0	\$249,000	
ARRA - RSTIP		\$0	\$713,000	\$0	\$0	\$0	\$0	\$0	\$0	\$713,000	
ARRA - Federal Lands Highway		\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	
Other (Please specify)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal		\$0	\$5,247,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,247,000	
Federal Highway Discretionary Programs											
Bridge Discretionary Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Condox Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ferry Boat Discretionary		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Risk Rural Road (HRRR)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Scenic Byways Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Highway Total	\$0	\$5,247,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,247,000		
FEDERAL TOTAL <sup>2</sup>	\$0	\$5,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,600,000		
INNOVATIVE FINANCE <sup>3</sup>	TFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 122 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

NOTES:

- <sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- <sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.
- <sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state
- <sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

# ATTACHMENT C

## Summary of Changes

SUMMARY OF CHANGES - LUMP SUMS		
MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE *
22300000258	ARRA - RSTP	New Lump Sum; trasferred recovery funding in the amount of \$ 11,287,000
22300000259	ARRA - FTA 5307	New Lump Sum; trasferred recovery funding in the amount of \$ 2,258,000
22300000260	ARRA - FTA 5311	New Lump Sum; trasferred recovery funding in the amount of \$ 889,000
22300000262	ARRA - TE	New Lump Sum; trasferred recovery funding in the amount of \$ 351,000

\* Also include any changes to funding amount and % cost increase/cost decrease, if applicable

**SUMMARY OF CHANGES - PROJECT BACKUP LIST**

MPO ID#	PROJECT TITLE	DESCRIPTION OF CHANGE					
		% change	\$ difference	\$ before	\$ revised	CHANGE REASON	SPONSOR COMMENTS
1130000219	Railroad Safety Trail, Phase III	672%	\$2,350,999	\$350,001	\$2,701,000	Revise Funding - New Funding Source	ARRA funds added to project as per Board action 4/8/09.
1130000307	Promenade Phase IVb	0%	\$0	\$1,500,000	\$1,500,000	Revise Funding - New Funding Source	ARRA funds added as per Board approval 4/8/09.
1130000308	Alascadeo Downtown Streetscape Phase III	170%	\$895,000	\$525,000	\$1,420,000	Revise Funding - New Funding Source	Add ARRA funding to project (expected obligation June 2009)
22300000000	West Grand Avenue Streetscape	332%	\$1,360,610	\$410,390	\$1,771,000	Revise Funding - New Funding Source	ARRA funds added to project per Board action 4/8/09.
22300000004	46W/101 Interchange Improvements Phase Ia	-46%	(\$11,922,000)	\$25,950,000	\$14,028,000	Revise Funding - New Funding Source	ARRA funds added to construct phase I (expected obligation January 2010).
2230000111	N. Main St. Bikepath	1763%	\$528,900	\$30,000	\$558,900	Revise Funding - New Funding Source	Add ARRA funds to construct project (estimated obligate June 2009).
2230000263	Santa Rosa Rd Rehabilitation Project				\$875,000	New project	ARRA funded project; added per 4/8/09 Board action (expected obligation June 2009).
2230000264	North County Shuttle Bus Purchase				\$117,000	New project	New ARRA project (Board approval 4/8/09).
2230000265	Purchase Dial A Ride Vehicle				\$67,000	New project	New ARRA project (Board approval 4/8/09).
2230000266	Bus Shelter/Storage Area Installation and Paving				\$20,000	New project	New ARRA project on Board approval 4/8/09.
2230000267	Paso Express Passenger Amenities				\$20,000	New project	New ARRA project added on Board direction of 4/8/09.
2230000268	Paso Express Bus Stop Improvements				\$46,000	New project	New ARRA project on Board approval 4/8/09.
2230000269	Transit Yard Lighting				\$20,000	New project	New ARRA project on Board approval 4/8/09.
2230000270	Transit Vehicle Lift Replacement				\$35,000	New project	New ARRA project on Board approval 4/8/09.
2230000271	Transit Vehicle Seat Replacement				\$70,000	New project	New ARRA project as per Board action 4/8/09.
2230000272	Trolley Purchase				\$160,000	New project	New ARRA project per Board approval 4/8/09.
2230000273	Trolley Purchase				\$95,000	New project	New ARRA project per Board action 4/8/09.
2230000274	SCAT Electronic Fareboxes				\$68,000	New project	New ARRA project as per Board approval 4/8/09.
2230000275	SCAT Preventative Maintenance				\$70,000	New project	New ARRA project per Board approval 4/8/09.
2230000276	RTA North County Preventative Maintenance				\$305,860	New project	New ARRA project per Board approval 4/8/09.
2230000277	RTA Preventative Maintenance				\$95,000	New project	New ARRA project per Board approval 4.8.09.
2230000278	Runabout Operating Support				\$88,900	New project	New ARRA project per Board approval 04.08.09.
2230000279	Bus Stop Improvements				\$70,000	New project	New ARRA project per Board action 4/8/09.
2230000280	Alascadero Electronic Farebox				\$17,000	New project	New ARRA project per Board action 4/8/09.
2230000281	Paso Robles Transit Center Restroom				\$65,000	New project	New ARRA project per Board action 4/8/09.
2230000282	Paso Robles Electronic Fareboxes				\$82,000	New project	New ARRA project per Board action 4/8/09.
2230000283	Morro Bay Dial-a-Ride Vehicle				\$69,000	New project	New ARRA project per Board action 4/8/09.
2230000284	Runabout Fleet Replacement				\$75,000	New project	New ARRA project per Board action 4/8/09.
2230000285	South County RTA Bus Stop Improvements				\$123,574	New project	New ARRA project per Board action 4/8/09.
2230000286	SLO Electronic Farebox Upgrade				\$400,000	New project	New ARRA project per Board action 4/8/09.
2230000287	Automatic Vehicle Location (AVL) Passenger Access				\$405,000	New project	New ARRA project per Board action 4/8/09.
2230000288	RTA Electronic Fareboxes				\$225,000	New project	New ARRA project per Board action 4/8/09.
2230000289	RTA/SCAT Electronic Fareboxes				\$120,000	New project	New ARRA project per Board action 4/8/09.
2230000290	Transit Facility Improvements				\$68,606	New project	New ARRA project per Board action 4/8/09.
2230000291	SLO Transit Preventative Maintenance				\$150,000	New project	New ARRA project per Board action 4/8/09.
2230000292	County Roads Rehab & Bikelanes				\$2,910,000	New project	New ARRA project per Board action 4/8/09.
2230000293	US101/Willow Rd. IC Phase I				\$5,820,000	New project	New ARRA project per Board action on 4/8/09.
2230000294	West Branch Street Rehabilitation				\$625,000	New project	New ARRA project per Board action 4/8/2009.
				\$28,765,391	\$35,356,840		

**2009 Transportation Improvement Program  
 Formal Amendment #4 (09-06) - American Recovery and Reinvestment Act 2009 Lump Sums  
 San Luis Obispo Region (in \$000s)**

**Various Agencies**

MPO ID: 22300000258		Capacity Status: NCI					RTIP #: 08-06 <sup>(Ver1)</sup>			
TITLE: ARRA - RSTP										
DESCRIPTION: ARRA funded surface transportation projects in the San Luis Obispo County Region.										
CHANGE REASON: New project										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Loc Funds - Agency	\$1,357	\$700	\$657					\$700		\$657
Loc Funds - City Funds	\$11,174		\$11,174					\$106	\$9,128	\$1,939
Loc Funds - County Funds	\$5,311		\$5,311							\$5,311
Other Fed - ARRA-RSTP	\$10,953		\$10,953							\$10,953
RSTP-RSHA	\$956	\$700	\$256					\$700		\$256
RSTP-RSHA - Prior	\$30		\$30							\$30
STIP-RIP (S/O)	\$440	\$40		\$400				\$29	\$12	\$400
STIP-RIP (TE)	\$310	\$310						\$220	\$89	
TCSP	\$258		\$258							\$258
<b>TOTAL</b>	<b>\$30,789</b>	<b>\$1,750</b>	<b>\$28,639</b>	<b>\$400</b>				<b>\$1,755</b>	<b>\$9,229</b>	<b>\$19,804</b>
COMMENTS:										

MPO ID: 22300000259		Capacity Status: NCI					RTIP #: 08-06 <sup>(Ver1)</sup>			
TITLE: ARRA - FTA 5307										
DESCRIPTION: ARRA funded FTA 5307 projects in the San Luis Obispo County Region.										
CHANGE REASON: New project										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
FTA - AR-5307	\$2,258		\$2,258							\$2,258
<b>TOTAL</b>	<b>\$2,258</b>		<b>\$2,258</b>							<b>\$2,258</b>
COMMENTS:										

MPO ID: 22300000260		Capacity Status: NCI					RTIP #: 08-06 <sup>(Ver1)</sup>			
TITLE: ARRA - FTA 5311										
DESCRIPTION: ARRA funded FTA 5311 projects in the San Luis Obispo County Region										
CHANGE REASON: New project										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
FTA - AR-5311	\$889		\$889							\$889
<b>TOTAL</b>	<b>\$889</b>		<b>\$889</b>							<b>\$889</b>
COMMENTS:										

**2009 Transportation Improvement Program  
 Formal Amendment #4 (09-06) - American Recovery and Reinvestment Act 2009 Lump Sums  
 San Luis Obispo Region (in \$000s)**

**Various Agencies**

MPO ID: 22300000262		Capacity Status: NCI					RTIP #: 08-06 <sup>(Ver1)</sup>			
TITLE: ARRA - TE										
DESCRIPTION: ARRA funded TE projects in the San Luis Obispo County Region										
CHANGE REASON: Revise Funding - Add New Funding Source										
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
ARRA - TRANSPORTATION ENHANCEMENT	\$351		\$351							\$351
Loc Funds - City Funds	\$735	\$15	\$720					\$50		\$685
Other Fed - ARRA-RSTP	\$334		\$334							\$334
<b>TOTAL</b>	<b>\$1,420</b>	<b>\$15</b>	<b>\$1,405</b>					<b>\$50</b>		<b>\$1,370</b>
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TOTAL										
COMMENTS: Lump Sum										

**RTIP REPORT (DOLLAR AMOUNTS IN \$000s) AS OF 5/7/2009**

LUMP SUM #	PROJECT ID #	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	PRIOR	FY09	FY10	FY11	FY12	TOTAL
22300000258	22300000294	West Branch Street Rehabilitation	In Arroyo Grande, resurfacing of West Branch Street from East Grand Avenue to Oak Park Boulevard.	Arroyo Grande, City of	\$0	\$625	\$0	\$0	\$0	\$625
	22300000263	Santa Rosa Rd Rehabilitation Project	In the City of Atascadero, on Santa Rosa Road, between El Camino Real and Hwy 41, rehabilitate roadway and construct a Class 2 Bicycle lane and separate pedestrian facilities from Santa Rosa Academic Academy and Atascadero Lake Park.	Atascadero, City of	\$0	\$875	\$0	\$0	\$0	\$875
	22300000000	West Grand Avenue Streetscape	Fourth Street to the Railroad Tracks (Improve and upgrade landscape, with intersection, sidewalk and pedestrian crossing accent paving)	Grover Beach, City of	\$0	\$1,771	\$0	\$0	\$0	\$1,771
	22300000111	N. Main St. Bikepath	In North Morro Bay install overlay, widening and striping to provide class II bike lanes on 9,600 linear feet section of Main Street.	Morro Bay, City of	\$0	\$559	\$0	\$0	\$0	\$559
	22300000004	46W/101 Interchange Improvements Phase Ia	In Paso Robles, at Hwy 46 West, Realign Theatre Drive from existing connection at Hwy 46w and place it approximately 900 ft to the west as first phase of larger interchange improvement project.	Paso Robles, City of	\$1,400	\$12,628	\$0	\$0	\$0	\$14,028
	11300000307	Promenade Phase IVb	In Pismo Beach along the ocean frontage Improve walkway Part 2.	Pismo Beach, City of	\$0	\$1,100	\$400	\$0	\$0	\$1,500
	22300000292	County Roads Rehab & Bikelanes	In San Luis Obispo County, on FAU routes: Lopez Dr, Main St (Cambria) and Avila Beach Dr.; resurface with a two course asphalt overlay and striping.	San Luis Obispo County	\$0	\$2,910	\$0	\$0	\$0	\$2,910
	22300000293	US101/Willow Rd. IC Phase I	In South San Luis Obispo County, extend Willow Road from Pomeroy Road east to Hetrick Avenue and improve intersections with Pomeroy and Hetrick.	San Luis Obispo County	\$0	\$5,820	\$0	\$0	\$0	\$5,820
	11300000219	Railroad Safety Trail, Phase III	Along Union Pacific Railway between Santa Rosa and Marsh Streets. Continue construction of class I bike trail-RR safety trail.	San Luis Obispo, City of	\$350	\$2,351	\$0	\$0	\$0	\$2,701
22300000259	22300000264	North County Shuttle Bus Purchase	Purchase of one transit bus, to replace older model, for the North County Shuttle, a service jointly operated by Atascadero and Paso Robles.	Atascadero, City of	\$0	\$117	\$0	\$0	\$0	\$117
	22300000265	Purchase Dial A Ride Vehicle	Purchase of new Dial-a-Ride vehicle to replace older model; serves general public for local demand response trips within the city of Atascadero.	Atascadero, City of	\$0	\$67	\$0	\$0	\$0	\$67
	22300000266	Bus Shelter/Storage Area Installation and Paving	In Atascadero, at the Transit Facility, pave concrete slab and install metal structure to house transit vehicles.	Atascadero, City of	\$0	\$20	\$0	\$0	\$0	\$20
	22300000279	Bus Stop Improvements	In Atascadero, project to construct passenger shelters and installation of benches for use by the North County Shuttle, RTA Rt. 9, and the Amtrak thruway service.	Atascadero, City of	\$0	\$70	\$0	\$0	\$0	\$70
	22300000280	Atascadero Electronic Farebox	This project for the purchase of one (1) electronic farebox and vault for the Atascadero portion of the North County Shuttle.	Atascadero, City of	\$0	\$17	\$0	\$0	\$0	\$17
	22300000267	Paso Express Passenger Amenities	In Paso Robles, for the Paso Express, provide new passenger benches and shelters at the busiest stops for Routes A, B and the midday shuttle.	Paso Robles, City of	\$0	\$20	\$0	\$0	\$0	\$20
	22300000268	Paso Express Bus Stop Improvements	In Paso Robles, upgrade several existing bus stops in need of upgrade or ADA-related improvements.	Paso Robles, City of	\$0	\$46	\$0	\$0	\$0	\$46
	22300000269	Transit Yard Lighting	In Paso Robles, safety and security improvement at the storage yard for transit vehicles adjacent to the North County Transit Center.	Paso Robles, City of	\$0	\$20	\$0	\$0	\$0	\$20
	22300000270	Transit Vehicle Lift Replacement	In Paso Robles, replace an inadequate lifts on the Paso Robles Transit Fleet; increases the capacity of lifts and provides the most current technology.	Paso Robles, City of	\$0	\$35	\$0	\$0	\$0	\$35
	22300000271	Transit Vehicle Seat Replacement	Purchase and installation of new seats on the Paso Robles transit fleet to extend the useful life of the existing fleet.	Paso Robles, City of	\$0	\$70	\$0	\$0	\$0	\$70
	22300000281	Paso Robles Transit Center Restroom	In Paso Robles, project to install restroom facilities at the North County Transit Center and serve bus and train passengers.	Paso Robles, City of	\$0	\$65	\$0	\$0	\$0	\$65
	22300000282	Paso Robles Electronic Fareboxes	Projects include the purchase of six (6) electronic fareboxes and one new vault for the Paso Express and the North County Shuttle services.	Paso Robles, City of	\$0	\$82	\$0	\$0	\$0	\$82
	22300000276	RTA North County Preventative Maintenance	In the North County urbanized area (Atascadero-Paso Robles) to maintain the RTA fleet including Runabout vans with eligibility for capital funding at up to 40% of the annual maintenance budget.	San Luis Obispo Regional Transit	\$0	\$306	\$0	\$0	\$0	\$306
	22300000284	Runabout Fleet Replacement	In Central San Luis Obispo County, purchase of one (1) Runabout van to replace van at end of useful life.	San Luis Obispo Regional Transit	\$0	\$75	\$0	\$0	\$0	\$75
	22300000288	RTA Electronic Fareboxes	Project to purchase and install electronic fareboxes on RTA fleet.	San Luis Obispo Regional Transit	\$0	\$225	\$0	\$0	\$0	\$225
	22300000286	SLO Electronic Farebox Upgrade	In San Luis Obispo, upgrade the Gen Fare (GF) electronic fareboxes on the local fixed-route fleet with Odyssey units.	San Luis Obispo, City of	\$0	\$400	\$0	\$0	\$0	\$400
	22300000287	Automatic Vehicle Location (AVL) Passenger Access	In San Luis Obispo, project consists of updating the current ITS bus information locator system and completing bus system equipment updates by retrofitting six (6) buses and installing AVL fixed end equipment and software.	San Luis Obispo, City of	\$0	\$405	\$0	\$0	\$0	\$405
	22300000290	Transit Facility Improvements	In San Luis Obispo, project consists of improvements to on-site equipment, parking lot and new security features.	San Luis Obispo, City of	\$0	\$69	\$0	\$0	\$0	\$69
	22300000291	SLO Transit Preventative Maintenance	In San Luis Obispo, project to maintain the local city bus fleet, including trolley, with capital funding up to 40% of the annual maintenance budget.	San Luis Obispo, City of	\$0	\$160	\$0	\$0	\$0	\$160
	22300000260	22300000272	Trolley Purchase	In Morro Bay, replace one trolley with new trolley.	Morro Bay, City of	\$0	\$160	\$0	\$0	\$0
22300000283		Morro Bay Dial-a-Ride Vehicle	In Morro Bay, to replace with one new general public Dial-a-Ride vehicle.	Morro Bay, City of	\$0	\$69	\$0	\$0	\$0	\$69
22300000273		Trolley Purchase	Purchase of new trolley to be used for the SLO County communities of Avila Beach and Cambria.	San Luis Obispo County	\$0	\$95	\$0	\$0	\$0	\$95
22300000277		RTA Preventative Maintenance	Project for maintaining the RTA fleet including Runabout vans with eligibility for capital funding at up to 40% of the annual maintenance budget for rural services.	San Luis Obispo Regional Transit	\$0	\$95	\$0	\$0	\$0	\$95
22300000278		Runabout Operating Support	Project for operations of the ADA complementary services provided by Runabout. FTA treats it as an eligible capital cost for up to 10% of the total grant amount of \$889,474.	San Luis Obispo Regional Transit	\$0	\$89	\$0	\$0	\$0	\$89
22300000285		South County RTA Bus Stop Improvements	Bus stop improvements at the Halcyon Park-and-Ride (P&R) lot and Pismo Prime Outlets Transit Center; includes the installation of a lighted shelter and bench; doubling the size of the existing shelter, and adding more benches and bicycle parking; projects will require a concrete pad and appropriate landscaping.	San Luis Obispo Regional Transit	\$0	\$124	\$0	\$0	\$0	\$124
22300000289		RTA/SCAT Electronic Fareboxes	In South County, RTA to install electronic fareboxes on fleet as part of Intelligent Transportation System (ITS) Strategic Plan.	San Luis Obispo Regional Transit	\$0	\$120	\$0	\$0	\$0	\$120
22300000274		SCAT Electronic Fareboxes	First component of the larger RTA/SCAT intelligent transportation system (ITS) strategic plan that provides additional security measures for bus operators and passengers by installing electronic fareboxes.	South County Area Transit	\$0	\$68	\$0	\$0	\$0	\$68
22300000275		SCAT Preventative Maintenance	Maintain the local SCAT fleet, including trolley, with eligibility for capital funding at up to 40% of the annual maintenance budget.	South County Area Transit	\$0	\$70	\$0	\$0	\$0	\$70
22300000262	11300000308	Atascadero Downtown Streetscape Phase III	In Atascadero, between Route 101 southbound ramps and El Camino Real, and on Entrada Ave. Install streetscape.	Atascadero, City of	\$15	\$1,405	\$0	\$0	\$0	\$1,420
	TOTAL				\$1,765	\$33,192	\$400	\$0	\$0	\$35,357