SOUTHERN CALIFORNIA

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June 15, 2009

Amendment #08-16

Ms. Rachel Falsetti
Chief Division of Transportation Programming
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #08-16 TO THE 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Ms. Falsetti:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit Amendment #08-16 of the 2008 RTIP for Imperial, Los Angeles, Orange, Riverside, San Bernardino and Ventura Counties. This amendment is also adding American Recovery and Reinvestment Act of 2009 funds (ARRA).

This amendment:

- Is consistent with the amended 2008 Regional Transportation Plan (RTP);
- Does not affect the regional emissions analysis for the RTIP;
- Does not affect the timely implementation of the Transportation Control Measures; and
- Does not adversely impact financial constraint.

Furthermore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan. The update of these projects does not impact the conformity analysis of the FY 2008 RTIP.

In addition, SCAG has completed the interagency consultation and the public participation process for this amendment on June 12, 2009.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

for Sincerely,

Hasan Ikhrata
Executive Director

Cc: Mr. Leslie Rogers, FTA
Ms. Aimee Kratovil, FHWA
Ms. Michelle Noch, FHWA
Ms. K. Sue Kiser, FHWA
Mr. Ray Tellis, FTA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7,8,11,12
County Commissions/IVAG

HI:ra

IMPERIAL COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Imperial County
Amendment #08-16
June 2009
(in $000's)

IVAG
Imperial Valley Association of Governments

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways System				
Brawley	IMP050901	Construct road surface improvements and improve road safety from Brawley Water plant to HWY 86 to 9th Street to 18th Street, Brawley (HPP#2176)	*-Scope Change* **from** *Malan Rd; 1.5 miles of road surface and safety improvements, from State Route 86 to Eastern Avenue* **to** *Construct road surface improvements and improve road safety from Brawley Water plant to HWY 86 to 9th Street to 18th Street, Brawley* -DELETE CITY FUNDS in CON in FY07/08 of $280 -DELETE DEMO-SAFETEA-LU funds in CON in FY07/08 of $1,120 -ADD AGENCY funds in CON in FY08/09 of $280 -ADD DEMO-SAFETEA-LU funds in CON in FY08/09 of $1,120 **Total Project Cost does not change**	NEW PROJECT
Brawley	IMP090101	Asphalt Rehabilitation and Reconstruction of Western Avenue from State Highway 86 to Northern City Limits	*-Scope Change* **from** *Asphalt Rehabilitation and Reconstruction of Western Ave from State Highway to* A Street **to** *Asphalt Rehabilitation and Reconstruction of Western Avenue from State Highway 86 to* Northern City Limits -ADD ARRA-REGIONAL SURFACE TRANSPORTATION PROGRAM funds in CON in FY08/09 of $549 **Total Project Cost Increases from $346 to $895**	SCOPE CHANGE -Cost increased due to additional ARRA funding apportionment
Holtville	IMP090501	Improve bridge 58-7 on SR 115 that crosses the Alamo River in Holtville and also project design and environmental analysis of a new bridge over the same river	*-Add New Project* -ADD DEMO-SAFETEA-LU funds in ENG in FY09/10 of $100 -ADD DEMO-SAFETEA-LU funds in CON in FY09/10 of $470 -ADD DEMO SAFETEA-LU funds in CON in FY 10/11 of $160 -ADD DEMO SAFETEA-LU funds in CON in FY 11/12 of $70 -ADD LOCAL TRANS FUNDS in CON in FY 09/10 of $142 -ADD LOCALTRANS FUNDS in CON in FY 10/11 of $40 -ADD LOCAL TRANS FUNDS in CON in FY 11/12 of $18 **Total Project Cost is $1,000**	NEW PROJECT
Imperial City	IMP070928	Paving of .75 mile section of dirt road on P Street	*-Cost Increase* -ADD STP LOCAL funds in CON in FY10/11 of $350 -ADD AGENCY funds in CON in FY10/11 of $45	COST INCREASE

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM Imperial County Amendment #08-16 June 2009 *(in $000's)*				IVAG Imperial Valley Association of Governments
Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways System				
			Total Project Cost increases from $259 to $654	funds moved from project IMP080902
Imperial City	IMP080902	Improvement of East Barioni Blvd	*-Delete Project* -DELETE CITY funds in CON in FY10/11 of $45 -DELETE STP LOCAL funds in CON in FY10/11 of $350 **Total amount of funds deleted is $395**	DELETED PROJECT funds moved to project IMP070928
Imperial County	IMP020801	Baughman Road Reconstruction from State Route 78/86 to Forrester Road; 0.65 mile of County Road near Westmorland (HPP#2162)	*-Re-Program Project* *-Change Project Scope* **from** *Baughman Road Reconstruction 0.3 mile of County Road* **to** *Baughman Road Reconstruction from State Route 78/86 to Forrester Road; 0.65 mile of County Road near Westmorland* -DELETE STP LOCAL funds in ENG in FY08/09 of $88 -DELETE COUNTY funds in ENG in FY08/09 of $12 -ADD STP LOCAL funds in ENG in FY05/06 of $88 -ADD COUNTY funds in ENG in FY05/06 of $12 **Project Cost does not change**	RE-PROGRAMMED
Imperial County	IMP050905	Construct new sidewalks in the City of Heber (HPP#3548)	*-Re-Program Project* *-Scope Change* **from** *In Heber; construction of sidewalks* **to** *Construction of sidewalks in the City of Heber* *-Increase Cost* -ADD COUNTY funds in CON in FY08/09 of $28 *-Re-Program Funds* -DELETE COUNTY funds in CON in FY06/07 of $40 -DELETE DEMO-SAFETEA-LU funds in CON in FY06/07 of $400 **Total Project Cost is $610**	NEW PROJECT
Imperial County	IMP070602	Near Imperial - Worthington Road. Intersection at McConnel Rd. new left turn lane at nonsignalized intersection	*-Re-Program Project* -DELETE HIGH RISK RURAL ROADS funds in ENG in FY08/09 of $67 -DELETE COUNTY funds in ENG in FY08/09 of $8 -ADD HIGH RISK RURAL ROADS funds in ENG in FY07/08 of $67 -ADD COUNTY funds in ENG in FY07/08 of $8 **Project Cost does not change**	RE-PROGRAMMED

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Imperial County
Amendment #08-16
June 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
Various Agencies	IMP090502	ADA Paratransit for County of Imperial - 2 new Large Type III Buses	*-Add New Project* -ADD FTA-5310 ELDERLY AND DISABLED funds in CON in FY2008/09 of $115 -ADD FARE REVENUE funds in CON in FY2008/09 of $15 **Total Project Cost is $130**	NEW PROJECT
Various Agencies	IMP090503	West Shore Dial-A-Ride (ARC-Imperial Valley) - Replacement of gasoline van with 1 Medium Type II Bus	*-Add New Project* -ADD FTA-5310 ELDERLY AND DISABLED funds in CON in FY2008/09 of $53 -ADD FARE REVENUE funds in CON in FY2008/09 of $7 **Total Project Cost is $60**	NEW PROJECT
Various Agencies	IMP090504	City of El Centro Dial-A-Ride (ARC-Imperial Valley) - Replacement of Paratransit buses with 2 Large Type II Buses	*-Add New Project* -ADD FTA-5310 ELDERLY AND DISABLED funds in CON in FY2008/09 of $115 -ADD AGENCY funds in CON in FY2008/09 of $15 **Total Project Cost is $130**	NEW PROJECT
Various Agencies	IMP090505	ARC Paratransit Services for California Department of Developmentally Disabled (ARC-Imperial Valley) - Replacement of Paratransit Vehicles with 2 Large Type III Buses	*-Add New Project* -ADD FTA-5310 ELDERLY AND DISABLED funds in CON in FY2008/09 of $115 -ADD AGENCY funds in CON in FY2008/09 of $15 **Total Project Cost is $130**	NEW PROJECT

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Imperial County
Project Listing
Amendment #08-16

In Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
IMP050901	Imperial	SSAB		IMP050901	NCR31				L	EXEMPT	16	2008
							PTC	1,400	Agency	BRAWLEY		

Construct road surface improvements and improve road safety from Brawley Water Plant to HWY 86 to 9th Street to 18th Street, Brawley - (HPP 2176)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU			1,120	1,120		1,120						1,120
AGENCY			280	280		280						280
IMP050901 Total			1,400	1,400		1,400						1,400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
IMP090101	Imperial	SSAB		6OM0701	NCR31				L	EXEMPT	16	2008
							PTC	895	Agency	BRAWLEY		

Asphalt Rehabilitation and Reconstruction of Western Avenue from State Highway 86 to Northern City Limits

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			895	895		895						895
IMP090101 Total			895	895		895						895

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
IMP090501	Imperial	SSAB		6OM0701	NCR36				L	EXEMPT	16	2008
							PTC	1,000	Agency	HOLTVILLE		

Improve Bridge 58-7 on SR115 that crosses the Alamo River in Holtville and also Project Design and Environmental Analysis of a new bridge over the same river

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU	100		700	800			570	160	70			800
LOCAL TRANS FUNDS			200	200			142	40	18			200
IMP090501 Total	100		900	1,000			712	200	88			1,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
IMP070928	Imperial	SSAB		6OM0701	NCR31				L	EXEMPT	16	2008
							PTC	654	Agency	IMPERIAL CITY		

Paving of .75 mile section of dirt road on P Street

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			230	230			230					230
STP LOCAL			350	350				350				350
AGENCY			74	74			29	45				74
IMP070928 Total			654	654			259	395				654

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
IMP020801	Imperial	SSAB		IMP020801	NCR31				L	EXEMPT	16	2008
							PTC	1,503	Agency	IMPERIAL COUNTY		

Baughman Road Reconstruction from State Route 78/86 to Forrester Road; 0.65 mile of County Road near Westmorland- HPP 2162

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			552	552		552						552
DEMO-SAFETEA-LU			440	440		440						440
STP LOCAL	88		266	354	88	266						354
COUNTY	12		145	157	12	145						157
IMP020801 Total	100		1,403	1,503	100	1,403						1,503

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
IMP050905	Imperial	SSAB		IMP050905	NCN29				L	EXEMPT	16	2008
							PTC	610	Agency	IMPERIAL COUNTY		

Construct new sidewalks in the City of Heber-(HPP 3548)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU			400	400		400						400
COUNTY	60		150	210	60	150						210
IMP050905 Total	60		550	610	60	550						610

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
IMP070602	Imperial	SSAB		6OM0701	LUM02				L	EXEMPT	16	2008
							PTC	732	Agency	IMPERIAL COUNTY		

Near Imperial - Worthington Rd. Intersection at McConnel Rd; new left turn lane at nonsignalized intersection

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			157	157		157						157
HIGH RISK RURAL ROAD PROGRAM	67		450	517	67	450						517
COUNTY	8		50	58	8	50						58
IMP070602 Total	75		657	732	75	657						732

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
IMP090502	Imperial	SSAB		6OM0701	PAN93				T	EXEMPT	16	2008
							PTC	130	Agency	VARIOUS AGENCIES		

ADA Para-Transit for County of Imperial - 2 new Large Type III Buses

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5310 ELD AND DISABI			115	115		115						115
FARE REVENUE			15	15		15						15
IMP090502 Total			130	130		130						130

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
IMP090503	Imperial	SSAB		6OM0701	PAR16				T	EXEMPT	16	2008
							PTC	60	Agency	VARIOUS AGENCIES		

West Shores Dial-A-Ride (ARC-Imperial Valley) - Replacement of gasoline van with 1 Medium Type II Bus

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5310 ELD AND DISABI			53	53		53						53
FARE REVENUE			7	7		7						7
IMP090503 Total			60	60		60						60

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
IMP090504	Imperial	SSAB		6OM0701	PAR16				T	EXEMPT	16	2008
							PTC	130	Agency	VARIOUS AGENCIES		

City of El Centro Dial-A-Ride (ARC-Imperial Valley) - Replacement of Paratransit buses with 2 Large Type III Buses

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5310 ELD AND DISABI			115	115		115						115
AGENCY			15	15		15						15
IMP090504 Total			130	130		130						130

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
IMP090505	Imperial	SSAB		6OM0701	PAR16				T	EXEMPT	16	2008
							PTC	130	Agency	VARIOUS AGENCIES		

ARC Paratransit Services for California Department of Developmentally Disabled Services (ARC-Imperial Valley) - Replacement of Paratransit Vehicles with 2 Large Type III Buses

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5310 ELD AND DISABI			115	115		115						115
AGENCY			15	15		15						15
IMP090505 Total			130	130		130						130
Grand Total	335		6,909	7,244	235	5,355	971	595	88			7,244

LOS ANGELES COUNTY

2008 Regional Transportation Improvement Program
Amendment #08-16
Los Angeles County
(in $000's)

LOCAL HIGHWAYS				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Alhambra, City of	LAE3018	VALLEY BLVD CAPACITY IMPROVEMENTS BETWEEN 710 AND MARGUERITA. INVOLVES TRAFFIC FLOW AND CAPACITY IMPROVEMENTS INCLUDING RAISED MEDIANS.	Revise Funds Between Fiscal Years DEMOSTL: — Delete funds in 06/07 in CON for $530 — Delete funds in 07/08 in CON for $750 + Increase funds in 08/09 in CON from $320 to $1,600 PC20: — Delete funds in 07/08 in CON for $230 + Increase funds in 08/09 in CON from $480 to $710 PC25: — Delete funds in 07/08 in CON for $1,082 + Increase funds in 08/09 in CON from $32 to $1,114 Total project cost remains the same at $3,724	Revise Funding - Revise Between Fiscal Years
Calabasas, City of	LA0G211	Class 1 Bike lane on Las Viregenes Rd. from DeAnza Park to the Bark Park (dog park).	New Project CITY: ► Add funds in 10/11 in ENG for $40 Total project cost $40	New project
Commerce, City of	LA0G306	Garfield Avenue at Slauson Avenue Intersection (Garfield Avenue at Flotilla Avenue) - project involves pavement reconstruction in concrete, new curb and gutter, drainage, traffic signal, bus shelters, and striping of the intersection.	New Project PC20: ► Add funds in 08/09 in CON for $95 SEC125: ► Add funds in 08/09 in CON for $475 Total project cost $570	New project

2008 Regional Transportation Improvement Program
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LOCAL HIGHWAYS				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Compton, City of	LA996297	TMOC & RETROFIT OF CITY TRAFFIC SIGNAL SYSTEM (TEA21-#940)	Increase Funding DEMOT21: - Decrease funds in 03/04 in ENG from $988 to $795 + Increase funds in 07/08 in CON from $2,805 to $2,998 TLSP: ▶ Add funds in 08/09 in CON for $1,050 Total project cost increased from $4,928 to $5,978	Project cost increase due to cost overuns. Increase is a correction based on newest project cost estimates. ,,

2008 Regional Transportation Improvement Program
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LOCAL HIGHWAYS				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Compton, City of	LAE2819	ROSECRANS AVE OVERHEAD and ARTERIAL RECONSTRUCTION PROJECT(NON-CAPACITY).SAFTEA-LU 1321. ISTEA 36.	Modified Project Description- No change in scope: - from "ROSECRANS AVE AND BRIDGE ARTERIAL RECONSTRUCTION PROJECT(NON-CAPACITY)." to "ROSECRANS AVE OVERHEAD and ARTERIAL RECONSTRUCTION PROJECT(NON-CAPACITY).SAFTEA-LU 1321. ISTEA 36. " Increase Funding DEMISTE: ► Add funds in 08/09 in ENG for $240, CON for $6,160 DEMOSTL: ► Add funds in 08/09 in ENG for $1,200, CON for $2,000 — Delete funds in 10/11 in ENG for $400, CON for $2,800 CITY: — Delete funds in 06/07 in ENG for $80 — Delete funds in 07/08 in CON for $480 ► Add funds in 08/09 in ENG for $2,400 — Delete funds in 08/09 in CON for $80 Total project cost increased from $3,840 to $12,000	Funds from SAFTEA-LU and ISTEA , Total Project cost increase due to cost overuns in materials and labor. ,,,
Downey, City of	LAE2293	PARAMOUNT BLVD FROM GARDENDALE ST AND TELEGRAP RD -- ITS IMPROVEMENTS AS WELL AS MINOR WIDENING AT CRITICAL INTERSECTIONS TO ALLOW FOR SAID IMPROVEMENTS (NON-CAPACITY).	Increase Funding CITY: + Increase funds in 08/09 in CON from $200 to $1,952 PC20: — Delete funds in 10/11 in CON for $800 Total project cost increased from $1,800 to $2,752	Revise Funding Cost increase due to cost overruns

2008 Regional Transportation Improvement Program
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LOCAL HIGHWAYS				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Huntington Park, City of	LA0G187	Resurfacing and Reconstruction of Pacific Boulevard. REMOVE AND REPLACE PORTIONS OF THE CURB, GUTTER, SIDEWALK, CROSS GUTTER AND RESURFACE THE STREET, INCLUDING REMOVAL OF PORTIONS OF THE RAILROAD UNDER THE EXISTING PAVING FROM SLAUSON AVENUE TO THE NORTHERLY CITY LIMIT. (2008 AABill - HR.2764- SEC 129 public law 110-161, pg 279)	New Project SEC129: ► Add funds in 08/09 in CON for $800 CITY: ► Add funds in 08/09 in CON for $80 Total project cost $880	New project

2008 Regional Transportation Improvement Program
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LOCAL HIGHWAYS				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Inglewood, City of	LAE2024	REALIGNMENT LA BREA AV TO REDUCE CONGESTION: IMPROVEMENTS AT INTERSECTION WITH HILLCREST BLVD (6-LEG TO 4 LEG/SIGNALIZED) & WITH TAMARACK AV (ADD SIGNAL) - 2007 Metro Call funds (PC25) only apply to realignment of the La Brea Avenue between Hillcrest Bl and Spruce Ave/Market Street intersections.	Modified Project Description - No change in scope: Added the following language to the end of the current description " 2007 Metro Call funds (PC25) only apply to realignment of the La Brea Avenue between Hillcrest Bl and Spruce Ave/Market Street intersections" Increase Funding DEMOSTL: - Decrease funds in 08/09 in ROW from $2,640 to $235 ► Add funds in 09/10 in ROW for $900, CON for $1,109 CITY: ► Add funds in 08/09 in ROW for $161 ► Add funds in 09/10 in ROW for $1,243 PC20: — Delete funds in 06/07 in ROW for $200 — Delete funds in 07/08 in ROW for $222 + Increase funds in 08/09 in ROW from $106 to $400 ► Add funds in 09/10 in ROW for $211, CON for $794 PC25: ► Add funds in 08/09 in ROW for $908 ► Add funds in 09/10 in ROW for $1,082, CON for $2,926 Total project cost increased from $3,168 to $9,969	Updated project cost to current estimates

2008 Regional Transportation Improvement Program
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LOCAL HIGHWAYS				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Inglewood, City of	LAF1106	La Brea Av Intersection Realignment. Realigns 6-leg La Brea Av/Market/Spruce/La Brea Dr intersection into a simpler intersection to improve La Brea Av regional arterial traffic thru-movement	Delete project No change in project funding Total project cost remains the same at $9,970	Delete project Duplicate of LAE2024
La Canada Flintridge, City of	LA0C8159	LA CANADA FLINTRIDGE EAST/WEST BIKEWAY CORRIDOR. DESIGN AND CONSTRUCTION OF 3.42 MILES OF EAST/WEST DIRECTIONAL CLASS II AND CLASS III BIKEWAY IN THE CITY OF LA CANADA FLINTRIDGE.	New Project Revise Funds Between Fiscal Years CMAQ: — Delete funds in 07/08 in ENG for $8, CON for $24 ► Add funds in 08/09 in ENG for $8, CON for $24 CITY: — Delete funds in 07/08 in ENG for $4, CON for $13 ► Add funds in 08/09 in ENG for $4, CON for $13 Total project cost remains the same at $49	New project Previously 100% in prior year
La Mirada, City of	LA0D474	REHABILITATION OF ARTESIA BLVD. FORM KNOTT AV. TO VALLEY VIEW AV. PRIOR TO I-5 IMPROVEMENTS	Complete project	Complete project
Lawndale, City of	LA0D365	CITY STREET IMPROVEMENTS THROUGH RECONSTRUCTION AND REHABILITATION PROJECTS	Delete project Decrease Funding AGENCY: - Decrease funds in 08/09 in CON from $220 to $170 Total project cost decreased from $1,120 to $1,070	Delete project Duplicate of LA0G161

2008 Regional Transportation Improvement Program
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LOCAL HIGHWAYS				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Long Beach, City of	LA000512	GERALD DESMOND BRIDGE REPLACEMENT (SAFETEA-LU PNRS #14 - SEC 1301B)REPLACE EXISTING 5 LANE GERALD DESMOND BRIDGE WITH NEW 6 LANE BRIDGE. OCEAN BLVD. OVER ENTRANCE CHANNEL, UP RR, 1.0 MI E STATE ROUTE 47. REPLACE EXISTING 5 LANE GERALD DESMOND BRIDGE WITH NEW 6 LANE BRIDGE (BRIDGE #53C0065)	Increase Funding HBRR-L: + Increase funds in 12/13 in ROW from $26,736 to $45,000 PNRS: ► Add funds in 08/09 in ENG for $32,000 ► Add funds in 09/10 in ROW for $30,000 — Delete funds in 09/10 in CON for $35,000 - Decrease funds in 10/11 in CON from $50,000 to $38,000 — Delete funds in 11/12 in CON for $15,000 TCIF: ► Add funds in 11/12 in CON for $95,000 ► Add funds in 12/13 in CON for $85,000 ► Add funds in 13/14 in CON for $70,000 PORT: — Delete funds in 07/08 in ENG for $3,188, ROW for $1,927 ► Add funds in 08/09 in ENG for $8,000 — Delete funds in 08/09 in ROW for $1,537 — Delete funds in 08/09 in CON for $4,198 ► Add funds in 09/10 in ROW for $7,500 — Delete funds in 09/10 in CON for $20,220 - Decrease funds in 10/11 in CON from $18,235 to $9,500 — Delete funds in 11/12 in CON for $8,340 ► Add funds in 12/13 in ROW for $5,830 + Increase funds in 12/13 in CON from $4,711 to $20,300 Total project cost increased from $377,323 to $634,361	Cost Increase was due to project material cost increases. Project combined with project #LA0F011 which was a duplicate of this project.

2008 Regional Transportation Improvement Program
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(in $000's)

LOCAL HIGHWAYS				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles County MTA	LAE1142	IMPLEMENT ITS SUBREGIONAL MASTERPLAN: FOCUS INTEGRATING STATE, LOCAL, & PRIVATE SYSTEMS FOR REAL TIME TRAFFIC CONTROL & FREIGHT TRAVELER INFO, TRUCK SAFETY, SECURITY, & EMISSIONS	Decrease Funding DEMOSTL: — Delete funds in 07/08 in ENG for $360 — Delete funds in 08/09 in CON for $2,040 ► Add funds in 09/10 in ENG for $360, CON for $2,040 AGENCY: — Delete funds in 07/08 in ENG for $360 — Delete funds in 08/09 in CON for $2,040 Total project cost decreased from $4,800 to $2,400	Project cost decreased due to newest forcast of project cost.
Los Angeles County MTA	LAE3439	EXPAND DIESEL EMISSIONS REDUCTION PROGRAM OF GATEWAY CITIES COG THAT PROVIDES INCENTIVE GRANTS TO OWNERS OF OLDER DIESEL TRUCKS TO UPGRADE TO NEWER ONES TO REDUCE EMISSIONS	Decrease Funding DEMOSTL: — Delete funds in 06/07 in CON for $1,488 — Delete funds in 07/08 in CON for $496 — Delete funds in 08/09 in CON for $496 ► Add funds in 09/10 in CON for $2,480 AGENCY: ► Add funds in 09/10 in CON for $496 PORT: — Delete funds in 06/07 in CON for $600 — Delete funds in 07/08 in CON for $500 — Delete funds in 08/09 in CON for $500 Total project cost decreased from $4,080 to $2,976	Updated project cost to current estimates

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LOCAL HIGHWAYS				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles County MTA	LAE3807	DIESEL EMISSION REDUCTION PROGRAM OF SOUTH COAST AIR QUALITY MANAGEMENT DISTRICT	Revise Funds Between Fiscal Years DEMOSTL: — Delete funds in 06/07 in CON for $1,200 — Delete funds in 07/08 in CON for $400 + Increase funds in 08/09 in CON from $400 to $2,000 AGENCY: — Delete funds in 06/07 in CON for $240 — Delete funds in 07/08 in CON for $80 + Increase funds in 08/09 in CON from $80 to $400 Total project cost remains the same at $2,400	Revise Funding - Revise Between Fiscal Years
Los Angeles A, City of	LA0C8124	WILMINGTON ATSAC/ATCS PROJECT; IMPROVEMENTS TO 70 SIGNALIZED INTERSECTIONS THROUGH IMPLEMENTATION OF COMPUTER BASED REAL TIME TRAFFIC SIGNAL MONITORING AND CONTROL SYSTEM.	Increase Funding STA-1B: ► Add funds in 09/10 in CON for $11,220 LTF: — Delete funds in 07/08 in ENG for $186, CON for $531 ► Add funds in 08/09 in ENG for $349 — Delete funds in 08/09 in CON for $1,435 — Delete funds in 09/10 in CON for $181 PC25: — Delete funds in 07/08 in ENG for $484, CON for $1,549 ► Add funds in 08/09 in ENG for $898 — Delete funds in 08/09 in CON for $3,897 — Delete funds in 09/10 in CON for $471 Total project cost increased from $8,734 to $12,467	Cost increase due to cost overuns. No scope change.

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LOCAL HIGHWAYS				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles A, City of	LAE0427	IN CITY OF LOS ANGELES, ON 103RD STREET FROM CENTRAL TO GRAHAM & CENTRAL AV. FROM 103RD STREET TO IMPERIAL HWY. PROJECT WILL PROVIDE STREETSCAPE, TRANSIT, AND PEDESTRIAN AMENITIES.	Revise Funds Between Fiscal Years DEMOSTL: — Delete funds in 07/08 in ENG for $400 ► Add funds in 08/09 in ENG for $400, CON for $2,800 — Delete funds in 10/11 in CON for $2,800 AGENCY: ► Add funds in 08/09 in CON for $200 ► Add funds in 09/10 in CON for $300 CITY: - Decrease funds in 10/11 in CON from $700 to $200 Total project cost remains the same at $4,000	Revise funding between fiscal years

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LOCAL HIGHWAYS				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Maywood, City of	LAE2378	ATLANTIC BLVD STREET IMPROVEMENTS FROM 52ND DRIVE TO 58TH STREET. RESURFACING EXISTING PAVEMENT, SIGNING AND STRIPING, MINOR CONCRETE REPAIRS, LANDSCAPING, TRAFFIC LOOPS.	Cost Increase and Change Project Description: - from "ATLANTIC BLVD STREET IMPROVEMENTS FROM 52ND DRIVE TO 57TH STREET. RESURFACING EXISTING PAVEMENT, SIGNING AND STRIPING, MINOR CONCRETE REPAIRS, LANDSCAPING, TRAFFIC LOOPS." to "ATLANTIC BLVD STREET IMPROVEMENTS FROM 52ND DRIVE TO 58TH STREET. RESURFACING EXISTING PAVEMENT, SIGNING AND STRIPING, MINOR CONCRETE REPAIRS, LANDSCAPING, TRAFFIC LOOPS." Increase Funding STPL: ► Add funds in 08/09 in CON for $172 PC20: + Increase funds in 08/09 in CON from $32 to $109 Total project cost increased from $560 to $809	Cost Increase and Change Project Description

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LOCAL HIGHWAYS				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Palmdale, City of	LAF1104	Rancho Vista Bl Grade Separation at Sierra Hwy/RR Tracks. City of Palmdale- Rancho Vista Bl Grade Separation at Sierra Hwy and at the grade UPRR/Metrolink RR Crossing. Omnibus AA HR.1105, 111-8, Pg. 2073.	Cost Descrease and Modified Project Description no change in scope: - Omnibus AA HR.1105, 111-8, Pg. 2073." Decrease Funding CITY: — Delete funds in 10/11 in ENG for $3,600, ROW for $13,000 — Delete funds in 12/13 in CON for $17,314 PC20: ► Add funds in 13/14 in CON for $30,314 PVT: ► Add funds in 09/10 in CON for $2,000 SEC125: ► Add funds in 11/12 in CON for $475 STA-PUC: - Decrease funds in 12/13 in CON from $20,000 to $5,000 Total project cost decreased from $80,297 to $64,172	The reason for the decrease in funding is the actual bid was lower than the initial estimate project cost. No scope change.

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LOCAL HIGHWAYS				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
San Gabriel Valley Council of Governments	LA990359	GRADE SEP XINGS SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TO POMONA ALONG UPRR ALHAMBRA &L.A. SUBDIV - ITS 2318 SAFETEA #2178;1436 #1934 PPNO 2318	Increase Funding DEMOT21: ► Add funds in 06/07 in ENG for $932 ► Add funds in 06/07 in ROW for $3,723 TCIF: ► Add funds in 09/10 in CON for $336,600 STA-1B: ► Add funds in 09/10 in CON for $25,600 AGENCY: ► Add funds in 09/10 in CON for $227,698 PC25: ► Add funds in 06/07 in ENG for $4,449 — Delete funds in 06/07 in CON for $38,000 ► Add funds in 07/08 in ENG for $1,129 ► Add funds in 07/08 in ROW for $3,871 — Delete funds in 07/08 in CON for $12,567 ► Add funds in 08/09 in ENG for $7,717, ROW for $30,827, CON for $23,479 ► Add funds in 09/10 in CON for $148,834 STA-PUC: ► Add funds in 08/09 in CON for $5,000 FRA: ► Add funds in 08/09 in ROW for $1,235, CON for $950 SEC125: ► Add funds in 08/09 in ROW for $570 Total project cost increased from $531,412 to $1,303,459	Revise Funding - Increase Funding Added new Federal Railroad Adminsitration funding from 2009 Approriations

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LOCAL HIGHWAYS				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
South El Monte, City of	LA0G129	Merced Avenue from Rush Street to Klingerman Rehab and Resurfacing.	Revise Funds Between Fiscal Years STPL: — Delete funds in 07/08 in ENG for $42, CON for $210 ► Add funds in 08/09 in ENG for $42, CON for $210 STA-1B: — Delete funds in 07/08 in ENG for $5, CON for $27 ► Add funds in 08/09 in ENG for $5, CON for $27 Total project cost remains the same at $284	New project
South Pasadena, City of	LA0B702	FAIR OAKS AV CORRIDOR & COLUMBIA ST STREET IMPROVEMENTS -- MEDIAN, CURB BULBOUTS, PAVEMENT REHAB, AND LANDSCAPING PROJECT (ROGAN FUNDS; HR5394)	Increase Funding STP: — Delete funds in 07/08 in CON for $1,048 5394: — Delete funds in 07/08 in CON for $435 ► Add funds in 08/09 in CON for $3,068 CITY: — Delete funds in 07/08 in CON for $2 ► Add funds in 08/09 in CON for $45 PC20: — Delete funds in 08/09 in CON for $220 PC25: — Delete funds in 07/08 in CON for $39 ► Add funds in 08/09 in CON for $307 Total project cost increased from $2,706 to $4,382	Revise Funding Between Fiscal Years Updated cost to current estimations

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LOCAL HIGHWAYS				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Temple City, City of	LAE2663	ROSEMEAD BLVD SAFETY ENHANCEMENT AND BEAUTIFICATION: ACTIVITIES BETWEEN PENTLAND ST/ RAILROAD TRACKS AND ROSEMEAD/ CALLITA RD. No additional lanes, or road width.	Decrease Funding STPL: — Delete funds in 07/08 in CON for $486 ► Add funds in 08/09 in CON for $642 DEMOSTL: — Delete funds in 06/07 in CON for $480 — Delete funds in 07/08 in CON for $160 + Increase funds in 08/09 in CON from $160 to $800 STA-1B: - Decrease funds in 08/09 in CON from $1,043 to $574 PC20: — Delete funds in 06/07 in ENG for $69, CON for $4 + Increase funds in 08/09 in ENG from $150 to $219 + Increase funds in 08/09 in CON from $3,190 to $3,194 Total project cost decreased from $7,000 to $6,687	Revise Funding Updated cost to current estimates

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LOCAL HIGHWAYS				
LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Whittier, City of	LA0G257	Whittier Greenway Trailhead Park. Extension of Whittier Greenway Trail from Mills Avenue to 300 feet east of Mills Avenue on City owned right-of-way in conjunction with the construction of new trailhead park with a park and ride parking lot for nearby public transit stop. New 20 space parking lot would be constructed of "Green" permeable pavement in compliance with NPDES requirements. Includes the installation of park amenities, drinking fountain for the conveniance of pedestrian and bicycle partrons of the Whittier Greenway Trail. Construction of new sidewalks along Mills Avenue to provide Whittier Greenway Trail crossing connection at the signalized intersection of Mills Avenue at Lambert Road.	New Project PC40: ► Add funds in 08/09 in ENG for $15 ► Add funds in 09/10 in CON for $285 Total project cost $300	New project

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LEAD AGENCY	PROJECT ID	RTE	POST MILES	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Agoura Hills, City of	LA0D344	101	36.1/36.3	WIDENING OF THE REYES ADOBE ROAD OVERCROSSING OF THE 101 FREEWAY FROM 3 LANES TO 6 LANES, ALONG WITH BIKE LANES AND SIDEWALKS	Revise Funds Between Fiscal Years CBIP: — Delete funds in 07/08 in CON for $1,282 ► Add funds in 08/09 in CON for $1,282 Total project cost remains the same at $11,072	Shift CBIP funds to 07/08 to 08/09 in order to obligate ARRA funds. ,,

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LEAD AGENCY	PROJECT ID	RTE	POST MILES	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Los Angeles County MTA	LA0G141	110	20.5/20.9	LACRD - HOT lanes on the I-10 from Alameda St./Union Station to I-605, and on I-110 from 182 St./Artesia Transit Center to Adams Blvd. Includes operational improvements at I-110 off-ramp at Adams Blvd (re-stripe off-ramp to add a right turn lane and widen Adams Blvd bridge for an additional through lane to Figueroa Way). Conversion of HOV lanes to HOT lanes. (Infrastructure/pavement) (1HL08D01, 1HL08D03)	Changed Implementing Agency: - from "Caltrans" to "Los Angeles County MTA" Change Project Description: - from "LACRD - Expand capacity of the I-110 off-ramp at Adams Blvd., including street widening.Restripe the existing off-ramp to 2 lanes and widen the last 200 feet of the off-ramp to include a third lane for right turns. Widen Adams Blvd. bridge for an additional through lane to Figueroa St.(RTP# 1HL08D03)" to "LACRD - HOT lanes on the I-10 from Alameda St./Union Station to I-605, and on I-110 from 182 St./Artesia Transit Center to Adams Blvd. Includes operational improvements at I-110 off-ramp at Adams Blvd (re-stripe off-ramp to add a right turn lane and widen Adams Blvd bridge for an additional through lane to Figueroa Way). Conversion of HOV lanes to HOT lanes. (Infrastructure/pavement) (1HL08D01, 1HL08D03) " Increase Funding CMAQ: ► Add funds in 09/10 in ROW for $1,000, CON for $18,400 5307:	Project Combine combined LA0G141 (previous version had only Adams $4 mil) and LA0G138(Metro only $18.4 mil)

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LEAD AGENCY	PROJECT ID	RTE	POST MILES	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Glendale, City of	17870	134	5.6/6.6	Route 134: RTE 134 BETWEEN I-5 & PACIFIC AVE MODIFY 134/SAN FERNANDO RD I/C & GRADE SEP AT UPRR SAN FERNANDO/FLOWER (WIDEN 1 BRIDGE & 1 OFF RAMP) NON-CAPACITY INCREASING (PPNO 9814)	Change Fund Source PTA-IIP: — Delete funds in 07/08 in CON for $31,375 PTA-PRI: ► Add funds in 08/09 in CON for $31,375 Total project cost remains the same at $31,375	Change in funding year

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TRANSIT				
LEAD AGENCY	PROJECT ID	DESCRIPTION	NARRATIVE	CHANGE REASON
Antelope Valley Transit Authority	LAES762	PURCHASE ONE (1) TYPE 7 32' 24-30 PASSENGER GASOLINE RURAL TRANSIT BUS ES-5311 PURCHASE ONE (1) 30-32' 24-30 PASSENGER CNG RURAL TRANSIT VEHICLE ES-5311	Change Project Description: - from "TRANSIT BUS (2) ES-5311 - To " PURCHASE ONE (1) TYPE 7 32' 24-30 PASSENGER GASOLINE RURAL TRANSIT BUS ES-5311 PURCHASE ONE (1) 30-32' 24-30 PASSENGER CNG RURAL TRANSIT VEHICLE ES-5311	Increased Funding Project Description modified
Baldwin Park, City of	LA0G228	Purchase of two 30 foot clean air motor buses for replacement.E2008-BUSP-0671	New Project 5309c: ► Add funds in 08/09 in CON for $392,000 LTF: ► Add funds in 08/09 in CON for $78,400 Total project cost $470,400	New project

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TRANSIT				
LEAD AGENCY	PROJECT ID	DESCRIPTION	NARRATIVE	CHANGE REASON
Baldwin Park, City of	LAE0076	CONSTRUCT ADD'L VEHICLE PARKING (200 TO 400 SPACES), BICYCLE PARKING LOT AND PEDESTRIAN REST AREA AT THE TRANSIT CENTER. SAFTEA-LU 76, E2009-BUSP-060 (page 20059 in FTA 2009 Earmarks)	Decreased Funding and Description Modified: Added the following to the end of the description-- no change in scope " SAFTEA-LU 76, E2009-BUSP-060 (page 20059 in FTA 2009 Earmarks)" Decreased funding: FTA 5309 ► Moved funding from 06/07 and 07/08 to 08/09 for a total of 1,288 City ►Moved funding from 06/07 and 07/08 to 08/09 for a total of $322 Total Project Cost decreased from $2,006 to $1,610.	Dcreased Funding and Modified Project Description no change in scope.

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TRANSIT				
LEAD AGENCY	PROJECT ID	DESCRIPTION	NARRATIVE	CHANGE REASON
Bellflower, City of	LA0G119	PASSENGER BENCHES AND SMALL SHELTERS - PURCHASE AND INSTALL 60 PASSENGER BENCHES AND SMALL SHELTERS THROUGHOUT THE CITY.E2009-BUSP-066	Increase Funding FTA 5307: ► Add funds in 08/09 in CON from $490 to $965 General Funds: ► Add funds in 08/09 in CON from $123 to $242 Total project cost increased from $613 to $1,207	Schedule Funding Scope

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TRANSIT				
LEAD AGENCY	PROJECT ID	DESCRIPTION	NARRATIVE	CHANGE REASON
Burbank, City of	LAE0396	CONSTRUCTION OF EMPIRE AREA TRANSIT CENTER NEAR BURBANK AIRPORT - UPGRADE EXIST - REG,L TRANSIT & LAYOVER FACILITY ADJACENT TO THE BURBANK-GLENDALE-PASADENA AIRPORT. WILL FACILITATE TRANSFER OF PASSENGERS TO & FROM MANY GROUND TRANS. (PE ONLY)SAFTEA-LU 396, E-2009-BUSP-063.	Updated funding to reflect actual project budget. Scope not changed. $728 in Grant CA-03-0808, $48 in Grant CA-04-0094. $161 left to put into a grant. , ,,	Modified Project Description no change in scope: - from "UPGRADE EXIST - REG,L TRANSIT & LAYOVER FACILITY ADJACENT TO THE BURBANK-GLENDALE-PASADENA AIRPORT. WILL FACILITATE TRANSFER OF PASSENGERS TO & FROM MANY GROUND TRANS. (PE ONLY)" to "CONSTRUCTION OF EMPIRE AREA TRANSIT CENTER NEAR BURBANK AIRPORT -UPGRADE EXIST - REG,L TRANSIT & LAYOVER FACILITY ADJACENT TO THE BURBANK-GLENDALE-PASADENA AIRPORT. WILL FACILITATE TRANSFER OF PASSENGERS TO & FROM MANY GROUND TRANS. (PE ONLY) -SAFTEA-LU 396, E-2009-BUSP-063." Increase Funding DEMOT21: — Delete funds in 07/08 in ENG for $737 5309c: + Increase funds in 07/08 in ENG from $209 to $776 ► Add funds in 09/10 in CON for $161 CITY: — Delete funds in 07/08 in ENG for $200 ► Add funds in 08/09 in ENG for $189 ► Add funds in 09/10 in CON for $25

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TRANSIT				
LEAD AGENCY	PROJECT ID	DESCRIPTION	NARRATIVE	CHANGE REASON
Commerce, City of	LA0C37	BUS STOP IMPROVEMENTS CONSTRUCTION OF PASSENGER SHELTERS AND INFORMATION KIOSKS	Decrease Funding 5307: ▶ Delete funds in 07/08 in CON for $550 ▶ Add funds in 09/10 in CON for $350 PROPA: ▶ Delete funds in 07/08 in CON for $136 ▶ Add funds in 09/10 in CON for $136 To	New Project -- Previously 100 in prior year
Compton, City of	LA0G132	Replacement of Buses and Paratransit Vehicles. SAFTEA-LU 668, E2009-BUSP-174.	New Project FTA 5309 ▶ Add funding in 08/09 in CON for $150 City ▶ Add funding in 08/09 in CON for $37 Total project cost remains the same at $696	New project Was previously 100% in prior year

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TRANSIT				
LEAD AGENCY	PROJECT ID	DESCRIPTION	NARRATIVE	CHANGE REASON
Gardena Municipal Bus Lines	LA000507	SECURITY/SURVEILLANCE EQUIPMENT. PART OF SAFETEA-LU TRANSIT PROJECT SAFETEA-LU #260 ALONG WITH LA0D308, LA0D340, AND LA0D307. Obligated in FTA Section 5309 grant no. CA-04-0058.	Increased Cost and Modified Description: Added for clarification purposes at the end of the description - Obligated in FTA Section 5309 grant no. CA-04-0058." Increase Funding 5309c: ► Add funds in 07/08 in CON for $97 — Delete funds in 08/09 in CON for $96 STA-1B: ► Add funds in 07/08 in CON for $77 PC40: ► Add funds in 07/08 in CON for $68 PC5: ► Add funds in 07/08 in CON for $258 — Delete funds in 08/09 in CON for $260 Total project cost increased from $356 to $500	Schedule/Funding/Scope Change
Glendale, City of	LA0C8221	COMPRESSED NATURAL GAS FUELING AND MAINTENANCE FACILITY; NEW PUMPING STATION WILL ALLOW FOR FLEET EXPANSION, AND REDUCE OPERATING COST.	Decrease Funding CMAQ: ► Decrease funds in 08/09 in CON from $4,6991 to $4,691 AB2766: — Delete funds in 08/09 in CON for $200 Total project cost decreased from $11,108 to $10,900	Update project cost to current estimates
Glendale, City of	LA0G190	PURCHASE OF UFS FAREBOXES AND RELATED EQUIPMENT.	New Project CMAQ: ► Add funds in 08/09 in CON for $1,282 PROPA: ► Add funds in 08/09 in CON for $166 Total project cost $1,448	New project

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LEAD AGENCY	PROJECT ID	DESCRIPTION	NARRATIVE	CHANGE REASON
La Mirada, City of	LA0D349A	REPLACEMENT BUSES - 25FT VANS/BUSES - PURCHASE QTY OF 6 GASOLINE-22 PASSENGER CAPACITY EACH	Project Completed	Project Complete
Los Angeles County MTA	LA0G194	Acquire alternate four (4) fuel buses for the City of Artesia to be used for new fixed route service Earmark ID #E2008-BUSP-0694	New Project 5309c: ► Add funds in 08/09 in CON for $588 CITY: ► Add funds in 08/09 in CON for $441 Total project cost $1,029	New project
Los Angeles County MTA	LA0G258	Access Services Inc. purchase of 17 replacement Mini Van IV vehicles @ $41,175 each ($4,723 Local and $36,452 Federal).	New Project 5310: ► Add funds in 08/09 in CON for $620 AGENCY: ► Add funds in 08/09 in CON for $80 Total project cost $700	New project
Los Angeles County MTA	LA0G259	Bridges Inc -Braswell Rehabilitation Instiute for Development of Growth and Educational services Inc. purchase of two replacement modified van's V at a total cost of $100,000 ($11,470 Local and $88,530 Federal).	New Project 5310: ► Add funds in 08/09 in CON for $87 AGENCY: ► Add funds in 08/09 in CON for $11 Total project cost $98	New project

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LEAD AGENCY	PROJECT ID	DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles County MTA	LA0G260	Institute for the Redesign of Learning dba The Almansor Center purchase of seven service expansion small buses 1B at a cost of $58,000 each ($6,653 Local and $51,347 Federal). In addition purchase of three service expansion medium buses II at $60,000 each ($6882 Local and $53,118 Federal).	New Project 5310: ► Add funds in 08/09 in CON for $519 AGENCY: ► Add funds in 08/09 in CON for $67 Total project cost $586	New project
Los Angeles County MTA	LA0G261	Valley Village replacement of four Modified vans V,hardware, and AVL tracking system	New Project 5310: ► Add funds in 08/09 in CON for $184 AGENCY: ► Add funds in 08/09 in CON for $24 Total project cost $208	New project
Los Angeles County MTA	LA0G266	Bus shelters and passenger amenities for City of Bellflower Earmark ID # E2009-BUSP-066	New Project 5309c: ► Add funds in 08/09 in CON for $475 PROPA: ► Add funds in 08/09 in CON for $100 Total project cost $575	New project
Los Angeles County MTA	LA0G267	Purchase clean air replacement buses for City of Cerritos Earmark ID # E2009-BUSP-075	New Project 5309c: ► Add funds in 08/09 in CON for $190 PROPA: ► Add funds in 08/09 in CON for $60 Total project cost $250	New project

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LEAD AGENCY	PROJECT ID	DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles County MTA	LA0G268	Purchase clean air buses for service within the City of Paramount Earmark ID #E2009-BUSP-074	New Project 5309c: ► Add funds in 08/09 in CON for $143 PROPA: ► Add funds in 08/09 in CON for $107 Total project cost $250	New project
Los Angeles County MTA	LA0G269	Transit Center and Passenger Amenities at LA Southwest College Earmark ID #E2008-BUSP-0678 and E2009-BUSP-101	New Project 5309c: ► Add funds in 08/09 in CON for $1,105 PROPA: ► Add funds in 08/09 in CON for $276 Total project cost $1,381	New project
Los Angeles County MTA	LA0G270	Expansion and Improvement to existing Transit Center in the City of Palmdale. E2009-BUSP-137.	New Project 5309c: ► Add funds in 08/09 in CON for $260 PROPA: ► Add funds in 08/09 in CON for $100 Total project cost $360	New project
Los Angeles County MTA	LA0G273	Replacement clean air buses for the City of South El Monte Earmark ID #E2009-BUSP-166	New Project 5309c: ► Add funds in 08/09 in CON for $380 PROPA: ► Add funds in 08/09 in CON for $100 Total project cost $480	New project
Los Angeles County MTA	LA0G299	Zero Emission Bus Demonstration Project Earmark ID# E2009-BUSP-115	New Project 5309c: ► Add funds in 08/09 in CON for $475 AGENCY: ► Add funds in 08/09 in CON for $119 Total project cost $594	New project

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LEAD AGENCY	PROJECT ID	DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles County MTA	LA0G300	Modify and Enhance existing intermodal passenger amenities at CalState University, Northridge Earmark ID # E2008-BUSP-0696	New Project 5309c: ► Add funds in 08/09 in CON for $392 GEN: ► Add funds in 08/09 in CON for $112 Total project cost $504	New project
Los Angeles County MTA	LA0G301	Expansion buses for 2 fixed route services for the City of Cerritos Earmark ID #E2009-BUSP-075	New Project 5309c: ► Add funds in 08/09 in CON for $190 PROPA: ► Add funds in 08/09 in CON for $39 Total project cost $229	New project
Los Angeles County MTA	LA29202V	EASTSIDE TRANSIT CORRIDOR - UNION STATION TO ATLANTIC VIA 1ST ST. TO LORENA, THEN 3RD ST. VIA 3RD/BEVERLY BLVD. TO ATLANTIC (EASTSIDE LRT PPNO 3358)	Change Fund Source 5309b: - Decrease funds in 09/10 in CON from $73,900 to $24,000 PC40: - Decrease funds in 08/09 in CON from $76,000 to $59,200 AR-5309: ► Add funds in 08/09 in CON for $66,700 Total project cost remains the same at $898,700	Revise Funding - Add New Funding Source
Los Angeles County MTA	LAES769	Tarzana Treatment Center replacement of two mini vans IV @ $4,817 Local and $37,183 Federal each.	New Project FTA 5310 ► Add funds in 08/09 in CON for $74,366 Agency ► Add funds in 08/09 in CON for $9,634 Total project cost is $84,000	New project

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TRANSIT				
LEAD AGENCY	PROJECT ID	DESCRIPTION	NARRATIVE	CHANGE REASON
Los Angeles A, City of	LA0G219	Universal fare collection equipment.	New Project CMAQ: ► Add funds in 08/09 in CON for $200 CITY: ► Add funds in 08/09 in CON for $26 Total project cost $226	New project
Montebello, City of	LA0D350	MID LIFE REFURBISHMENT OF 26 40' LOW FLOOR TRANSIT BUSES.	Increased Funding - Modified Project Description: - from "MID LIFE REFURBISHMENT OF 26 40' LOW FLOOR TRANSIT BUSES. (13 REFURBISHMENTS IN 2008 AND 13 REFURBISHMENTS IN 2009)" to "MID LIFE REFURBISHMENT OF 26 40' LOW FLOOR TRANSIT BUSES." Increase Funding 5307: — Delete funds in 06/07 in CON for $1,845 ► Add funds in 08/09 in CON for $2,720 STA: ► Add funds in 08/09 in CON for $164 TDA: — Delete funds in 06/07 in CON for $461 ► Add funds in 08/09 in CON for $561 Total project cost increased from $4,106 to $5,245	New project Previously 100% in prior year Updated costs to current estimates

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Los Angeles County
(in $000's)

TRANSIT				
LEAD AGENCY	PROJECT ID	DESCRIPTION	NARRATIVE	CHANGE REASON
Palmdale, City of	LAES061	Extend Metrolink passenger loading platform to conform to current standards, approx. 170 linear feet of platform extension. E2009-BUSP-137	New Project 5309c: ► Add funds in 08/09 in CON for $380 AGENCY: ► Add funds in 08/09 in CON for $870 Total project cost $1,250	New project
Santa Clarita - Transit, City of	LA0G225	Transit Station Right of Way Procurement - purchase the Santa Clarita Metrolink Station land.	New Project 5307: ► Add funds in 08/09 in ROW for $2,400 LTF: ► Add funds in 08/09 in ROW for $600 Total project cost $3,000	New project
Santa Monica Big Blue Bus	LA0F022	BUS SHELTER PROGRAM (INSTALLATION OF BUS SHELTERS AND REAL TIME TRANSIT INFORMATION)	Revise Funds Between Fiscal Years 5307: — Delete funds in 06/07 in CON for $1,800 — Delete funds in 07/08 in CON for $600 ► Add funds in 08/09 in CON for $2,400 AGENCY: — Delete funds in 06/07 in CON for $450 — Delete funds in 07/08 in CON for $150 ► Add funds in 08/09 in CON for $600 Total project cost remains the same at $3,000	New project

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TRANSIT				
LEAD AGENCY	PROJECT ID	DESCRIPTION	NARRATIVE	CHANGE REASON
Torrance, City of	LA0B203	PURCHASE OF SUPPORT EQUIPMENT - TIRES	Revise Funds Between Fiscal Years 5307: — Delete funds in 07/08 in CON for $120 ► Add funds in 08/09 in CON for $120 PC40: — Delete funds in 07/08 in CON for $30 ► Add funds in 08/09 in CON for $30 Total project cost remains the same at $450	New project
Torrance, City of	LA0D11	TRANSIT - ENHANCEMENTS	Revise Funds Between Fiscal Years 5307: — Delete funds in 07/08 in CON for $48 ► Add funds in 08/09 in CON for $48 PC40: — Delete funds in 07/08 in CON for $12 ► Add funds in 08/09 in CON for $12 Total project cost remains the same at $303	New project
Various Agencies	LAES770	Tarzana Treatment Center purchase of 2 hardware	New Project 5310: ► Add funds in 08/09 in CON for $2,522 AGENCY: ► Add funds in 08/09 in CON for $327 Total project cost $2,849	New project
Various Agencies	LAES771	Villa Esperanza Services replacement of three Mini Vans IV at $4,817 Local and $37,183 Federal each.	New Project 5310: ► Add funds in 08/09 in CON for $112 AGENCY: ► Add funds in 08/09 in CON for $14 Total project cost $126	New project

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(in $000's)

TRANSIT				
LEAD AGENCY	PROJECT ID	DESCRIPTION	NARRATIVE	CHANGE REASON
Various Agencies	LAES772	Tarzana Treatment Center Hardware 5	New Project 5310: ► Add funds in 08/09 in CON for $6,307 AGENCY: ► Add funds in 08/09 in CON for $817 Total project cost $7,124	New project

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LAE3018	Los Angeles	SCAB	L402	LAE3018	NCN34				L	NON-EXEMPT	16	2008
							PTC	3,724	Agency	ALHAMBRA		

VALLEY BLVD CAPACITY IMPROVEMENTS BETWEEN 710 AND MARGUERITA. INVOLVES TRAFFIC FLOW AND CAPACITY IMPROVEMENTS INCLUDING RAISED MEDIANS.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU			1,600	1,600		1,600						1,600
PROP "C20" FUNDS	300		710	1,010	300	710						1,010
PROP "C25" FUNDS			1,114	1,114		1,114						1,114
LAE3018 Total	300		3,424	3,724	300	3,424						3,724

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0G211	Los Angeles	SCAB		1NL04	NCN26				L	EXEMPT	16	2008
							PTC	250	Agency	CALABASAS		

Class 1 Bike lane on Las Viregenes Rd. from DeAnza Park to the Bark Park (dog park).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CITY FUNDS	40			40				40				40
LA0G211 Total	40			40				40				40

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0G306	Los Angeles	SCAB		1OM0702	NCR31				L	EXEMPT	16	2008
							PTC	570	Agency	COMMERCE		

Garfield Avenue at Slauson Avenue Intersection (Garfield Avenue at Flotilla Avenue) - project involves pavement reconstruction in concrete, new curb and gutter, drainage, traffic signal, bus shelters, and striping of the intersection.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
Section 125 - Surface Transportation Priorities			475	475		475						475
PROP "C20" FUNDS			95	95		95						95
LA0G306 Total			570	570		570						570

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA996297	Los Angeles	SCAB		1ITS04	ITS14				L	EXEMPT	16	2008
							PTC	59,784	Agency	COMPTON		

TMOC & RETROFIT OF CITY TRAFFIC SIGNAL SYSTEM (TEA21-#940)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO - TEA 21	795		2,998	3,793	3,793							3,793
PROP "C20" FUNDS	350		230	580	580							580
PROP "C25" FUNDS	290		265	555	555							555
TRAFFIC LIGHT SYNCHRONIZATION PROGRAM			1,050	1,050		1,050						1,050
LA996297 Total	1,435		4,543	5,978	4,928	1,050						5,978

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LAE2819	Los Angeles	SCAB		LAE2819	NCR36				L	EXEMPT	16	2008
							PTC	15,000	Agency	COMPTON		

ROSECRANS AVE OVERHEAD and ARTERIAL RECONSTRUCTION PROJECT(NON-CAPACITY).SAFTEA-LU 1321. ISTEA 36.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO - ISTEA	240		6,160	6,400		6,400						6,400

DEMO-SAFETEA-LU		1,200		2,000	3,200		3,200						3,200
CITY FUNDS		2,400			2,400		2,400						2,400
LAE2819 Total		3,840		8,160	12,000		12,000						12,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LAE2293	Los Angeles	SCAB		LAE2293	ITS08				L	EXEMPT	16	2008
							PTC	2,752	Agency	DOWNEY		

PARAMOUNT BLVD FROM GARDENDALE ST AND TELEGRAP RD -- ITS IMPROVEMENTS AS WELL AS MINOR WIDENING AT CRITICAL INTERSECTIONS TO ALLOW FOR SAID IMPROVEMENTS (NON-CAPACITY).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU			800	800		800						800
CITY FUNDS			1,952	1,952		1,952						1,952
LAE2293 Total			2,752	2,752		2,752						2,752

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0G187	Los Angeles	SCAB		1AL04	NCR31				L	EXEMPT	16	2008
							PTC	880	Agency	HUNTINGTON PARK		

Resurfacing and Reconstruction of Pacific Boulevard. REMOVE AND REPLACE PORTIONS OF THE CURB, GUTTER, SIDEWALK, CROSS GUTTER AND RESURFACE THE STREET, INCLUDING REMOVAL OF PORTIONS OF THE RAILROAD UNDER THE EXISTING PAVING FROM SLAUSON AVENUE TO THE NORTHERLY CITY LIMIT. (2008 AABill - HR.2764- SEC 129 public law 110-161, pg 279)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES			800	800		800						800
CITY FUNDS			80	80		80						80
LA0G187 Total			880	880		880						880

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LAE2024	Los Angeles	SCAB	L415	LAE2024	NCRH4				L	NON-EXEMPT	16	2008
							PTC	9,970	Agency	INGLEWOOD		

REALIGNMENT LA BREA AV TO REDUCE CONGESTION: IMPROVEMENTS AT INTERSECTION WITH HILLCREST BLVD (6-LEG TO 4-LEG/SIGNALIZED) & WITH TAMARACK AV (ADD SIGNAL) - 2007 Metro Call funds (PC25) only apply to realignment of the La Brea Avenue between Hillcrest Bl and Spruce Ave/Market Street intersections.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU		1,135	1,109	2,244		235	2,009					2,244
CITY FUNDS		1,404		1,404		161	1,243					1,404
PROP "C20" FUNDS		611	794	1,405		400	1,005					1,405
PROP "C25" FUNDS		1,990	2,926	4,916		908	4,008					4,916
LAE2024 Total		5,140	4,829	9,969		1,704	8,265					9,969

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LAF1106	Los Angeles	SCAB		1AL04	NCRH3				L	EXEMPT	16	2008
							PTC	9,970	Agency	INGLEWOOD		

La Brea Av Intersection Realignment. Realigns 6-leg La Brea Av/Market/Spruce/La Brea Dr intersection into a simpler intersection to improve La Brea Av regional arterial traffic thru-movement

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CITY FUNDS			5,054	5,054		3,458	776	820				5,054
PROP "C25" FUNDS			4,916	4,916		2,908	1,082	926				4,916
LAF1106 Total			9,970	9,970		6,366	1,858	1,746				9,970

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0C8159	Los Angeles	SCAB		1NL04	NCN26				L	TCM	16	2008
							PTC	49	Agency	LA CANADA-FLINTRIDGE		

LA CANADA FLINTRIDGE EAST/WEST BIKEWAY CORRIDOR. DESIGN AND CONSTRUCTION OF 3.42 MILES OF EAST/WEST DIRECTIONAL CLASS II AND CLASS III BIKEWAY IN THE CITY OF LA CANADA FLINTRIDGE.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ	8		24	32		32						32
CITY FUNDS	4		13	17		17						17
LA0C8159 Total	12		37	49		49						49

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0D474	Los Angeles	SCAB		LA0D474	CAR63				L	EXEMPT	16	2008
							PTC	600	Agency	LA MIRADA		

REHABILITATION OF ARTESIA BLVD. FORM KNOTT AV. TO VALLEY VIEW AV. PRIOR TO I-5 IMPROVEMENTS

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO - ISTEA			400	400		400						400
CITY FUNDS			120	120		120						120
COUNTY			80	80	80							80
LA0D474 Total			600	600	80	520						600

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0D365	Los Angeles	SCAB		1AL04	NCR31				L	EXEMPT	16	2008
							PTC	1,070	Agency	LAWNDALE		

CITY STREET IMPROVEMENTS THROUGH RECONSTRUCTION AND REHABILITATION PROJECTS

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
SECTION 112			850	850		850						850
AGENCY	50		170	220		220						220
LA0D365 Total	50		1,020	1,070		1,070						1,070

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA000512	Los Angeles	SCAB	1248	LA000512	CAR60				L	NON-EXEMPT	16	2008
							PTC	1,125,200	Agency	LONG BEACH		

GERALD DESMOND BRIDGE REPLACEMENT (SAFETEA-LU PNRS #14 - SEC 1301B)REPLACE EXISTING 5 LANE GERALD DESMOND BRIDGE WITH NEW 6 LANE BRIDGE. OCEAN BLVD. OVER ENTRANCE CHANNEL, UP RR, 1.0 MI E STATE ROUTE 47. REPLACE EXISTING 5 LANE GERALD DESMOND BRIDGE WITH NEW 6 LANE BRIDGE (BRIDGE #53C0065)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
BRIDGE - LOCAL	10,000	45,000	156,875	211,875	10,000					201,875		211,875
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	32,000	30,000	38,000	100,000		32,000	30,000	38,000				100,000
SURFACE TRANS PROG	1,240			1,240	1,240							1,240
PROP "C25" FUNDS			17,306	17,306					8,524	8,782		17,306
PORT FUNDS	10,810	13,330	29,800	53,940	2,810	8,000	7,500	9,500		26,130		53,940
TRADE CORRIDOR PROGRAM			250,000	250,000					95,000	85,000	70,000	250,000
LA000512 Total	54,050	88,330	491,981	634,361	14,050	40,000	37,500	47,500	103,524	321,787	70,000	634,361

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LAE1142	Los Angeles	SCAB		LAE1142	ITS01				L	EXEMPT	16	2008
								PTC 2,400	Agency	LOS ANGELES COUNTY MTA		

IMPLEMENT ITS SUBREGIONAL MASTERPLAN: FOCUS INTEGRATING STATE, LOCAL, & PRIVATE SYSTEMS FOR REAL TIME TRAFFIC CONTROL & FREIGHT TRAVELER INFO, TRUCK SAFETY, SECURITY, & EMISSIONS

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU	360		2,040	2,400			2,400					2,400
LAE1142 Total	360		2,040	2,400			2,400					2,400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LAE3439	Los Angeles	SCAB		LAE3439	VER02				L	EXEMPT	16	2008
								PTC 2,976	Agency	LOS ANGELES COUNTY MTA		

EXPAND DIESEL EMISSIONS REDUCTION PROGRAM OF GATEWAY CITIES COG THAT PROVIDES INCENTIVE GRANTS TO OWNERS OF OLDER DIESEL TRUCKS TO UPGRADE TO NEWER ONES TO REDUCE EMISSIONS

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU			2,480	2,480			2,480					2,480
AGENCY			496	496			496					496
LAE3439 Total			2,976	2,976			2,976					2,976

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LAE3807	Los Angeles	SCAB		LAE3807	ITS14				L	EXEMPT	16	2008
								PTC 2,400	Agency	LOS ANGELES COUNTY MTA		

DIESEL EMISSION REDUCTION PROGRAM OF SOUTH COAST AIR QUALITY MANAGEMENT DISTRICT

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU			2,000	2,000		2,000						2,000
AGENCY			400	400		400						400
LAE3807 Total			2,400	2,400		2,400						2,400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0C8124	Los Angeles	SCAB		1ITS04	ITS02				L	EXEMPT	16	2008
								PTC 12,467	Agency	LOS ANGELES, CITY OF		

WILMINGTON ATSAC/ATCS PROJECT; IMPROVEMENTS TO 70 SIGNALIZED INTERSECTIONS THROUGH IMPLEMENTATION OF COMPUTER BASED REAL TIME TRAFFIC SIGNAL MONITORING AND CONTROL SYSTEM.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
LOCAL TRANS FUNDS	349			349		349						349
PROP "C25" FUNDS	898			898		898						898
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			11,220	11,220			11,220					11,220
LA0C8124 Total	1,247		11,220	12,467		1,247	11,220					12,467

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LAE0427	Los Angeles	SCAB		1OM0702	NCR29				L	EXEMPT	16	2008
								PTC 4,000	Agency	LOS ANGELES, CITY OF		

IN CITY OF LOS ANGELES, ON 103RD STREET FROM CENTRAL TO GRAHAM & CENTRAL AV. FROM 103RD STREET TO IMPERIAL HWY. PROJECT WILL PROVIDE STREETSCAPE, TRANSIT, AND PEDESTRIAN AMENITIES.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU	400		2,800	3,200		3,200						3,200
AGENCY	100		500	600	100	200	300					600

CITY FUNDS				200	200					200			200
LAE0427 Total		500		3,500	4,000	100	3,400	300		200			4,000
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity Category	Amend	Source
LAE2378	Los Angeles	SCAB		LAE2378		NCR31				L	EXEMPT	16	2008
								PTC	809	Agency	MAYWOOD		

ATLANTIC BLVD STREET IMPROVEMENTS FROM 52ND DRIVE TO 58TH STREET. RESURFACING EXISTING PAVEMENT, SIGNING AND STRIPING, MINOR CONCRETE REPAIRS, LANDSCAPING, TRAFFIC LOOPS.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU			400	400		400						400
STP LOCAL			172	172		172						172
PROP "C20" FUNDS	55		182	237	128	109						237
LAE2378 Total	55		754	809	128	681						809

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LAF1104	Los Angeles	MDAB		1AL04	CAX61				L	EXEMPT	16	2008
							PTC	64,172	Agency	PALMDALE		

Rancho Vista Bl Grade Separation at Sierra Hwy/RR Tracks. City of Palmdale-Rancho Vista Bl Grade Separation at Sierra Hwy and at the grade UPRR/Metrolink RR Crossing. Omnibus AA HR.1105, 111-8, Pg. 2073.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO - ISTEA			3,511	3,511			3,511					3,511
Section 125 - Surface Transportation Priorities			475	475					475			475
PROP "C20" FUNDS			30,314	30,314							30,314	30,314
PROP "C25" FUNDS			22,872	22,872				12,076	5,319	5,477		22,872
PRIVATE FUNDS			2,000	2,000			2,000					2,000
STATE PUC			5,000	5,000						5,000		5,000
LAF1104 Total			64,172	64,172			5,511	12,076	5,794	10,477	30,314	64,172

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA990359	Los Angeles	SCAB		LA990359	NCN31				L	TCM	16	2008
							PTC	1,303,459	Agency	SAN GABRIEL VALLEY COG		

GRADE SEP XINGS SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TO POMONA ALONG UPRR ALHAMBRA &L.A. SUBDIV - ITS 2318 SAFETEA #2178;1436 #1934 PPNO 2318

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU	538	11,146	30,956	42,640	28,995	13,645						42,640
DEMO - TEA 21	29,585	42,484	75,605	147,674	147,674							147,674
FEDERAL RAILROAD ADMINISTRATION EARMARK		1,235	950	2,185		2,185						2,185
NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM		68	1,813	1,881	1,881							1,881
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	12,030	15,088	4,132	31,250	23,018	8,232						31,250
Section 125 - Surface Transportation Priorities		570		570		570						570
SURFACE TRANS PROG	4,454	12,385	30,815	47,654	47,654							47,654
AGENCY			227,698	227,698			227,698					227,698
LOCAL TRANS FUNDS			12,000	12,000	12,000							12,000

PROP "C25" FUNDS	22,850	44,388	224,127	291,365	80,508	62,023	148,834						291,365
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			25,600	25,600			25,600						25,600
STATE PUC			5,000	5,000		5,000							5,000
STATE CASH - IIP		486	556	1,042		1,042							1,042
TRADE CORRIDOR PROGRAM			336,600	336,600			336,600						336,600
TRAFFIC CONGESTION RELIEF	6,900	5,500	117,900	130,300	130,300								130,300
LA990359 Total	76,357	133,350	1,093,752	1,303,459	472,030	92,697	738,732						1,303,459

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0G129	Los Angeles	SCAB		1AL04	NCR31				L	EXEMPT	16	2008
							PTC	284,592	Agency	SOUTH EL MONTE		

Merced Avenue from Rush Street to Klingerman Rehab and Resurfacing.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL	42		210	252		252						252
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS	5		27	32		32						32
LA0G129 Total	47		237	284		284						284

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0B702	Los Angeles	SCAB		1AL04	LUM02				L	EXEMPT	16	2008
							PTC	4,382	Agency	SOUTH PASADENA		

FAIR OAKS AV CORRIDOR & COLUMBIA ST STREET IMPROVEMENTS -- MEDIAN, CURB BULBOUTS, PAVEMENT REHAB, AND LANDSCAPING PROJECT (ROGAN FUNDS; HR5394)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ROGAN HR5394	35		3,068	3,103	35	3,068						3,103
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			761	761		761						761
SURFACE TRANS PROG	100			100	100							100
CITY FUNDS	52		45	97	52	45						97
PROP "C25" FUNDS	14		307	321	14	307						321
LA0B702 Total	201		4,181	4,382	201	4,181						4,382

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LAE2663	Los Angeles	SCAB		LAE2663	NCR30				L	EXEMPT	16	2008
							PTC	6,687	Agency	TEMPLE CITY		

ROSEMEAD BLVD SAFETY ENHANCEMENT AND BEAUTIFICATION: ACTIVITIES BETWEEN PENTLAND ST/ RAILROAD TRACKS AND ROSEMEAD/ CALLITA RD.
No additional lanes, or road width.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU			800	800		800						800
STP LOCAL			642	642		642						642
CITY FUNDS			386	386		386						386
PROP "C20" FUNDS	219		3,281	3,500	87	3,413						3,500
PROP "A" LOCAL RETURN			785	785		785						785
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			574	574		574						574
LAE2663 Total	219		6,468	6,687	87	6,600						6,687

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0G257	Los Angeles	SCAB		1NL04	NCN25				L	TCM	16	2008
							PTC	300	Agency	WHITTIER		

Whittier Greenway Trailhead Park. Extension of Whittier Greenway Trail from Mills Avenue to 300 feet east of Mills Avenue on City owned right-of-way in conjunction with the construction of new trailhead park with a park and ride parking lot for nearby public transit stop. New 20 space parking lot would be constructed of "Green" permeable pavement in compliance with NPDES requirements. Includes the installation of park amenities, drinking fountain for the conveniance of pedestrian and bicycle partrons of th

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
PROP C"40" FUNDS	15		285	300		15	285					300
LA0G257 Total	15		285	300		15	285					300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0D344	Los Angeles	SCAB	L400	LA0D344	CAR75	101	36.1	36.3	S	NON-EXEMPT	16	2008
							PTC	11,072	Agency	AGOURA HILLS		

WIDENING OF THE REYES ADOBE ROAD OVERCROSSING OF THE 101 FREEWAY FROM 3 LANES TO 6 LANES, ALONG WITH BIKE LANES AND SIDEWALKS

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			690	690		690						690
FHWA CORRIDORS AND BORDERS PROGRAM			1,282	1,282		1,282						1,282
INTERSTATE MAINTENANC - EARMARK			958	958		958						958
TRANS AND COMM AND SYS PRESRV PILOT PROG			226	226		226						226
AGENCY			500	500		500						500
CITY FUNDS	940		4,032	4,972	800	4,172						4,972
PROP "C20" FUNDS			310	310		310						310
PROP "C25" FUNDS			2,134	2,134		2,134						2,134
LA0D344 Total	940		10,132	11,072	800	10,272						11,072

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0G141	Los Angeles	SCAB		1HL08D03	CAY62	110	20.5	20.9	S	NON-EXEMPT	16	2008
							PTC	22,400	Agency	LOS ANGELES COUNTY MTA		

LACRD - HOT lanes on the I-10 from Alameda St./Union Station to I-605, and on I-110 from 182 St./Artesia Transit Center to Adams Blvd. Includes operational improvements at I-110 off-ramp at Adams Blvd (re-stripe off-ramp to add a right turn lane and widen Adams Blvd bridge for an additional through lane to Figueroa Way). Conversion of HOV lanes to HOT lanes. (Infrastructure/pavement) (1HL08D01, 1HL08D03)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ		1,000	18,400	19,400			19,400					19,400
PROP "C25" FUNDS	3,000			3,000		3,000						3,000
LA0G141 Total	3,000	1,000	18,400	22,400		3,000	19,400					22,400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
17870	Los Angeles	SCAB		17870	NCRH3	134	5.6	6.6	S	EXEMPT	16	2008
							PTC	55,462	Agency	GLENDALE		

Route 134: RTE 134 BETWEEN I-5 & PACIFIC AVE MODIFY 134/SAN FERNANDO RD I/C & GRADE SEP AT UPRR SAN FERNANDO/FLOW- ER (WIDEN 1 BRIDGE & 1 OFF RAMP) NON-CAPACITY INCREASING (PPNO 9814)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
PUBLIC TRANSIT ACCT - PRIOR STIP			31,375	31,375		31,375						31,375

17870 Total				31,375	31,375		31,375						31,375
ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category		Amend	Source
LAES762	Los Angeles	MDAB		ITL104	BUR16				T	EXEMPT		16	2008
							PTC	712	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY			

PURCHASE ONE (1) TYPE 7 32' 24-30 PASSENGER GASOLINE RURAL TRANSIT BUS ES-5311 PURCHASE ONE (1) 30-32' 24-30 PASSENGER CNG RURAL TRANSIT VEHICLE ES-5311

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5311			712	712		712						712
LAES762 Total			712	712		712						712

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0G228	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT	16	2008
							PTC	500,000	Agency	BALDWIN PARK		

Purchase of two 30 foot clean air motor buses for replacement.E2008-BUSP-0671

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS			392,000	392,000		392,000						392,000
LOCAL TRANS FUNDS			78,400	78,400		78,400						78,400
LA0G228 Total			470,400	470,400		470,400						470,400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LAE0076	Los Angeles	SCAB		LAE0076	NCN25				T	TCM	16	2008
							PTC	3,073	Agency	BALDWIN PARK		

CONSTRUCT ADD'L VEHICLE PARKING (200 TO 400 SPACES), BICYCLE PARKING LOT AND PEDESTRIAN REST AREA AT THE TRANSIT CENTER. SAFTEA-LU 76, E2009-BUSP-060 (page 20059 in FTA 2009 Earmarks)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS			1,288	1,288		1,288						1,288
CITY FUNDS			322	322		322						322
LAE0076 Total			1,610	1,610		1,610						1,610

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0G119	Los Angeles	SCAB		1TL204	NCR10				T	EXEMPT	16	2008
							PTC	1,207	Agency	BELLFLOWER		

PASSENGER BENCHES AND SMALL SHELTERS - PURCHASE AND INSTALL 60 PASSENGER BENCHES AND SMALL SHELTERS THROUGHOUT THE CITY.E2009-BUSP-066

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS			965	965		965						965
GENERAL FUNDS			242	242		242						242
LA0G119 Total			1,207	1,207		1,207						1,207

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LAE0396	Los Angeles	SCAB		LAE0396	TRRH6				T	TCM	16	2008
							PTC	1,151	Agency	BURBANK		

CONSTRUCTION OF EMPIRE AREA TRANSIT CENTER NEAR BURBANK AIRPORT -UPGRADE EXIST - REG,L TRANSIT & LAYOVER FACILITY ADJACENT TO THE BURBANK-GLENDALE-PASADENA AIRPORT. WILL FACILITATE TRANSFER OF PASSENGERS TO & FROM MANY GROUND TRANS. (PE ONLY)SAFTEA-LU 396, E-2009-BUSP-063.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS	776		161	937	776		161					937
CITY FUNDS	189		25	214		189	25					214

LAE0396 Total		965		186	1,151	776		189	186					1,151
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End		System	Conformity Category	Amend	Source
LA0C37	Los Angeles	SCAB		LA0C37		NCR10					T	EXEMPT	16	2008
								PTC	686		Agency	COMMERCE		

BUS STOP IMPROVEMENTS CONSTRUCTION OF PASSENGER SHELTERS AND INFORMATION KIOSKS

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			350	350			350					350
PROP "A" FUNDS			136	136			136					136
LA0C37 Total			486	486			486					486

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0G132	Los Angeles	SCAB		1TL204	BUR17				T	EXEMPT	16	2008
							PTC	696	Agency	COMPTON		

Replacement of Buses and Paratransit Vehicles. SAFTEA-LU 668, E2009-BUSP-174.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS			557	557	407	150						557
CITY FUNDS			139	139	102	37						139
LA0G132 Total			696	696	509	187						696

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA000507	Los Angeles	SCAB		LA000507	SEC54				T	EXEMPT	16	2008
							PTC	500	Agency	GARDENA		

SECURITY/SURVEILLANCE EQUIPMENT. PART OF SAFETEA-LU TRANSIT PROJECT SAFETEA-LU #260 ALONG WITH LA0D308, LA0D340, AND LA0D307. Obligated in FTA Section 5309 grant no. CA-04-0058.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS			97	97	97							97
PROP C"40" FUNDS			68	68	68							68
PROP "C5" FUNDS			258	258	258							258
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			77	77	77							77
LA000507 Total			500	500	500							500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0C8221	Los Angeles	SCAB		1TL104	NCN86				T	NON-EXEMPT	16	2008
							PTC	11,500	Agency	GLENDALE		

COMPRESSED NATURAL GAS FUELING AND MAINTENANCE FACILITY; NEW PUMPING STATION WILL ALLOW FOR FLEET EXPANSION, AND REDUCE OPERATING COST.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			4,691	4,691	2,541	2,150						4,691
PROP C"40" FUNDS			6,209	6,209		6,209						6,209
LA0C8221 Total			10,900	10,900	2,541	8,359						10,900

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0G190	Los Angeles	SCAB		1TL204	ITS03				T	EXEMPT	16	2008
							PTC	1,448,000	Agency	GLENDALE		

PURCHASE OF UFS FAREBOXES AND RELATED EQUIPMENT.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			1,282	1,282		1,282						1,282

PROP "A" FUNDS				166	166			166						166
LA0G190 Total				1,448	1,448			1,448						1,448
ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category			Amend	Source
LA0D349A	Los Angeles	SCAB		LA0D349A	BUR16				T	EXEMPT			16	2008
							PTC	600	Agency	LA MIRADA				

REPLACEMENT BUSES - 25FT VANS/BUSES - PURCHASE QTY OF 6 GASOLINE-22 PASSENGER CAPACITY EACH

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			228	228	228							228
FTA 5307 UZA FORMULAR			274	274	274							274
LOCAL TRANS FUNDS			98	98	98							98
LA0D349A Total			600	600	600							600

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0G194	Los Angeles	SCAB		1TL104	BUN94				T	TCM	16	2008
							PTC	1,029	Agency	LOS ANGELES COUNTY MTA		

Acquire alternate four (4) fuel buses for the City of Artesia to be used for new fixed route service Earmark ID #E2008-BUSP-0694

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS			588	588		588						588
CITY FUNDS			441	441		441						441
LA0G194 Total			1,029	1,029		1,029						1,029

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0G258	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT	16	2008
							PTC	699,975	Agency	LOS ANGELES COUNTY MTA		

Access Services Inc. purchase of 17 replacement Mini Van IV vehicles @ $41,175 each ($4,723 Local and $36,452 Federal).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5310 ELD AND DISABI			620	620		620						620
AGENCY			80	80		80						80
LA0G258 Total			700	700		700						700

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0G259	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT	16	2008
							PTC	98	Agency	LOS ANGELES COUNTY MTA		

Bridges Inc -Braswell Rehabilitation Instiute for Development of Growth and Educational services Inc. purchase of two replacement modified van's V at a total cost of $100,000 ($11,470 Local and $88,530 Federal).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5310 ELD AND DISABI			87	87		87						87
AGENCY			11	11		11						11
LA0G259 Total			98	98		98						98

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0G260	Los Angeles	SCAB		1TL104	PAN93				T	EXEMPT	16	2008
							PTC	586	Agency	LOS ANGELES COUNTY MTA		

Institute for the Redesign of Learning dba The Almansor Center purchase of seven service expansion small buses 1B at a cost of $58,000 each ($6,653 Local and $51,347 Federal). In addition purchase of three service expansion medium buses II at $60,000 each ($6882 Local and $53,118 Federal).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5310 ELD AND DISABI			519	519		519						519
AGENCY			67	67		67						67

LA0G260 Total				586	586			586					586
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0G261	Los Angeles	SCAB		1TL104		PAR16				T	EXEMPT	16	2008
								PTC	208	Agency	LOS ANGELES COUNTY MTA		

Valley Village replacement of four Modified vans V,hardware, and AVL tracking system

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5310 ELD AND DISABI			184	184		184						184
AGENCY			24	24		24						24
LA0G261 Total			208	208		208						208

ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0G266	Los Angeles	SCAB		1TL104		NCR10				T	EXEMPT	16	2008
								PTC	575	Agency	LOS ANGELES COUNTY MTA		

Bus shelters and passenger amenities for City of Bellflower Earmark ID # E2009-BUSP-066

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS			475	475		475						475
PROP "A" FUNDS			100	100		100						100
LA0G266 Total			575	575		575						575

ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0G267	Los Angeles	SCAB		1TL104		BUR17				T	EXEMPT	16	2008
								PTC	250	Agency	LOS ANGELES COUNTY MTA		

Purchase clean air replacement buses for City of Cerritos Earmark ID # E2009-BUSP-075

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS			190	190		190						190
PROP "A" FUNDS			60	60		60						60
LA0G267 Total			250	250		250						250

ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0G268	Los Angeles	SCAB		1TL104		BUN94				T	TCM	16	2008
								PTC	250	Agency	LOS ANGELES COUNTY MTA		

Purchase clean air buses for service within the City of Paramount Earmark ID #E2009-BUSP-074

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS			143	143		143						143
PROP "A" FUNDS			107	107		107						107
LA0G268 Total			250	250		250						250

ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0G269	Los Angeles	SCAB		1TR08D07A		TRRH6				T	EXEMPT	16	2008
								PTC	1,381	Agency	LOS ANGELES COUNTY MTA		

Transit Center and Passenger Amenities at LA Southwest College Earmark ID #E2008-BUSP-0678 and E2009-BUSP-101

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS			1,105	1,105		1,105						1,105
PROP "A" FUNDS			276	276		276						276
LA0G269 Total			1,381	1,381		1,381						1,381

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0G270	Los Angeles	SCAB		1TDL04	TDR64				T	TCM	16	2008
							PTC	360	Agency	LOS ANGELES COUNTY MTA		

Expansion and Improvement to existing Transit Center in the City of Palmdale. E2009-BUSP-137.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS			260	260		260						260
PROP "A" FUNDS			100	100		100						100
LA0G270 Total			360	360		360						360

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0G273	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT	16	2008
							PTC	480	Agency	LOS ANGELES COUNTY MTA		

Replacement clean air buses for the City of South El Monte Earmark ID #E2009-BUSP-166

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS			380	380		380						380
PROP "A" FUNDS			100	100		100						100
LA0G273 Total			480	480		480						480

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0G299	Los Angeles	SCAB		1TL204	BUR17				T	EXEMPT	16	2008
							PTC	594	Agency	LOS ANGELES COUNTY MTA		

Zero Emission Bus Demonstration Project Earmark ID# E2009-BUSP-115

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS			475	475		475						475
AGENCY			119	119		119						119
LA0G299 Total			594	594		594						594

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0G300	Los Angeles	SCAB		1TDL04	TRRH6				T	EXEMPT	16	2008
							PTC	504	Agency	LOS ANGELES COUNTY MTA		

Modify and Enhance existing intermodal passenger amenities at CalState University, Northridge Earmark ID # E2008-BUSP-0696

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS			392	392		392						392
GENERAL FUNDS			112	112		112						112
LA0G300 Total			504	504		504						504

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0G301	Los Angeles	SCAB		1TL104	BUN94				T	TCM	16	2008
							PTC	229	Agency	LOS ANGELES COUNTY MTA		

Expansion buses for 2 fixed route services for the City of Cerritos Earmark ID #E2009-BUSP-075

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS			190	190		190						190
PROP "A" FUNDS			39	39		39						39
LA0G301 Total			229	229		229						229

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA29202V	Los Angeles	SCAB	T152	LA29202V	LRN92				T	TCM	16	2008
							PTC	899,000	Agency	LOS ANGELES COUNTY MTA		

EASTSIDE TRANSIT CORRIDOR - UNION STATION TO ATLANTIC VIA 1ST ST. TO LORENA, THEN 3RD ST. VIA 3RD/BEVERLY BLVD. TO ATLANTIC (EASTSIDE LRT PPNO 3358)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			10,300	10,300	10,300							10,300
FTA 5309(a) GUIDEWY			12,000	12,000	12,000							12,000
FTA 5309(b) NEW RAIL	17,300		424,000	441,300	337,300	80,000	24,000					441,300
ARRA - FTA 5309			66,700	66,700		66,700						66,700
PROP C"40" FUNDS			193,400	193,400		59,200	134,200					193,400
STATE CASH - RIP			175,000	175,000	131,200	43,800						175,000
LA29202V Total	17,300		881,400	898,700	490,800	249,700	158,200					898,700

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LAES769	Los Angeles	SCAB		1TL204	PAR16				T	EXEMPT	16	2008
							PTC	84,000	Agency	LOS ANGELES COUNTY MTA		

Tarzana Treatment Center replacement of two mini vans IV @ $4,817 Local and $37,183 Federal each.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5310 ELD AND DISABI			74,366	74,366		74,366						74,366
AGENCY			9,634	9,634		9,634						9,634
LAES769 Total			84,000	84,000		84,000						84,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0G219	Los Angeles	SCAB		1TL204	TRN08				T	EXEMPT	16	2008
							PTC	225,912	Agency	LOS ANGELES, CITY OF		

Universal fare collection equipment.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			200	200		200						200
CITY FUNDS			26	26		26						26
LA0G219 Total			226	226		226						226

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0D350	Los Angeles	SCAB		LA0D350	BUR05				T	EXEMPT	16	2008
							PTC	5,245	Agency	MONTEBELLO		

MID LIFE REFURBISHMENT OF 26 40' LOW FLOOR TRANSIT BUSES.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			4,160	4,160	1,440	2,720						4,160
TDA			921	921	360	561						921
STATE TRANSIT ASSIST			164	164		164						164
LA0D350 Total			5,245	5,245	1,800	3,445						5,245

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LAES061	Los Angeles	Various		1CR04	TRRH6				T	EXEMPT	16	2008
							PTC	1,250	Agency	PALMDALE		

Extend Metrolink passenger loading platform to conform to current standards, approx. 170 linear feet of platform extension. E2009-BUSP-137

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS			380	380		380						380

AGENCY				870	870			870						870
LAES061 Total				1,250	1,250			1,250						1,250
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity Category		Amend	Source
LA0G225	Los Angeles	SCAB		10M0702		NCN84				T	EXEMPT		16	2008
								PTC	3,000	Agency	SANTA CLARITA			

Transit Station Right of Way Procurement - purchase the Santa Clarita Metrolink Station land.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR		2,400		2,400		2,400						2,400
LOCAL TRANS FUNDS		600		600		600						600
LA0G225 Total		3,000		3,000		3,000						3,000

ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity Category		Amend	Source
LA0F022	Los Angeles	SCAB		1TL204		NCR10				T	EXEMPT		16	2008
								PTC	4,476	Agency	SANTA MONICA MUNICIPAL BUS			

BUS SHELTER PROGRAM (INSTALLATION OF BUS SHELTERS AND REAL TIME TRANSIT INFORMATION)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			2,400	2,400		2,400						2,400
AGENCY			600	600		600						600
LA0F022 Total			3,000	3,000		3,000						3,000

ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity Category		Amend	Source
LA0B203	Los Angeles	SCAB		LA0B203		BUN07				T	EXEMPT		16	2008
								PTC	450	Agency	TORRANCE			

PURCHASE OF SUPPORT EQUIPMENT - TIRES

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			360	360	240	120						360
PROP C"40" FUNDS			90	90	60	30						90
LA0B203 Total			450	450	300	150						450

ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity Category		Amend	Source
LA0D11	Los Angeles	SCAB		LA0D11		TRRH6				T	EXEMPT		16	2008
								PTC	303	Agency	TORRANCE			

TRANSIT - ENHANCEMENTS

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			242	242	194	48						242
PROP C"40" FUNDS			61	61	49	12						61
LA0D11 Total			303	303	243	60						303

ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity Category		Amend	Source
LAES770	Los Angeles	SCAB		1TL204		PAN07				T	EXEMPT		16	2008
								PTC	2,849	Agency	VARIOUS AGENCIES			

Tarzana Treatment Center purchase of 2 hardware

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5310 ELD AND DISABI			2,522	2,522		2,522						2,522
AGENCY			327	327		327						327
LAES770 Total			2,849	2,849		2,849						2,849

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LAES771	Los Angeles	SCAB		1TDL04	PAN93				T	EXEMPT	16	2008
							PTC	126	Agency	VARIOUS AGENCIES		

Villa Esperanza Services replacement of three Mini Vans IV at $4,817 Local and $37,183 Federal each.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5310 ELD AND DISABI			112	112		112						112
AGENCY			14	14		14						14
LAES771 Total			126	126		126						126

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LAES772	Los Angeles	SCAB		1TL204	PAN07				T	EXEMPT	16	2008
							PTC	7,124	Agency	VARIOUS AGENCIES		

Tarzana Treatment Center Hardware 5

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5310 ELD AND DISABI			6,307	6,307		6,307						6,307
AGENCY			817	817		817						817
LAES772 Total			7,124	7,124		7,124						7,124
Grand Total	160,933	230,820	3,262,620	3,654,373	990,773	1,072,823	987,319	61,562	109,318	332,264	100,314	3,654,373

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Local Highway System				
Anaheim, City of	ORA000110	KATELLA AVE SMART ST (HUMOR TO JEAN) Widen frm 4 to 6 Lanes	Change Fund Source ORA-SSP: - Decrease funds in 08/09 in CON from $8,400 to $4,700 SLP: ► Add funds in 08/09 in CON for $3,700 Total project cost remains the same at $17,407	The City of Anaheim received Proposition 1B State Local Partnership funds and are using it on this project.
Anaheim, City of	ORA000815	SR-91/GYPSUM CANYON ROAD INTERCHANGE. WIDEN GYPSUM CANYON ROAD FROM 2 TO 4 LANES. ADD CLASS II ON-ROAD BIKE LANES, ADD MULTI USE TRAIL AND SIDEWALK ON WEST SIDE OF ROADWAY. THIS WILL REQUIRE MODIFICATION OF EXISTING ENTRANCE RAMP TO GYPSUM. SR-91 CONNECTIONS ARE UNCHANGED, THE EASTBOUND SR-91 EXIT RAMP INTERSECTION WILL BE RECONSTRUCTED AND SIGNALIZED.	No change in project funding Total project cost remains the same at $5,000	This is a minor change, the conformity category was changed from Exempt to Non-Exempt.
Fullerton, City of	ORA000809	RAYMOND AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON RAYMOND AVE AT THE BNSF RR TRACKS	Revise Funds Between Phase ORAM2TR: ► Add funds in 08/09 in ENG for $200 — Delete funds in 10/11 in ENG for $3,337 + Increase funds in 12/13 in CON from $19,283 to $22,420 Total project cost remains the same at $63,739	Funds between phases were changed because design funds are needed earlier and others are being moved to Construction
Fullerton, City of	ORA040602	STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS (SANTA FE AVE TO 700 FT SOUTH OF VALENCIA)	Change Fund Source STPL-R: ► Add funds in 10/11 in ROW for $2,089 ► Add funds in 12/13 in CON for $5,833 DEV FEE: — Delete funds in 10/11 in ROW for $2,089 — Delete funds in 12/13 in CON for $5,833 CITY: - Decrease funds in 07/08 in ENG from $10,630 to $2,797 ► Add funds in 10/11 in ROW for $3,018 ► Add funds in 12/13 in CON for $4,815 Total project cost remains the same at $62,083	Fund source changed now that federal funds are secured. Moved design dollars to ROW and CON after new project estimates

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Fullerton, City of	ORA100601	BUD TURNER REC TRAIL AT LAGUNA LAKE. TRAIL RECONSTRUCTION, LANDSCAPE AND IRRIGATION IMPROVEMENT	Increase Funding 1112: — Delete funds in 07/08 in ENG for $100, CON for $300 ► Add funds in 09/10 in ENG for $100, CON for $300 S-PARK: + Increase funds in 07/08 in ENG from $100 to $150 - Decrease funds in 07/08 in CON from $400 to $350 ► Add funds in 08/09 in ENG for $10, CON for $110 Total project cost increased from $950 to $1,070	Funds increased to adjust for additional funds and improvements
Irvine, City of	ORA000169	CULVER DR (CAMPUS DR TO BONITA CYN) WIDENING FROM 2 LANE UNDIVIDED TO 4 LANE DIVDED FACILITY AND REALIGN.	Complete project No change in project funding Total project cost remains the same at $16,526	COMPLETED PROJECT
Irvine, City of	ORA110602	WIDENING OF LAGUNA CANYON / I-405 OVERCROSSING FROM 2 LANES TO 4 LANES	Decrease Funding ORA-GMA: ► Add funds in 06/07 in ENG for $200 DEV FEE: — Delete funds in 06/07 in ENG for $327 - Decrease funds in 08/09 in ROW from $684 to $420 ► Add funds in 08/09 in CON for $2,150 ► Add funds in 09/10 in CON for $3,300 — Delete funds in 10/11 in CON for $3,560 CITY: + Increase funds in 06/07 in ENG from $533 to $780 — Delete funds in 08/09 in ROW for $1,117 — Delete funds in 10/11 in CON for $5,810 ► Add funds in 11/12 in CON for $5,000 Total project cost decreased from $12,031 to $11,850	Funds shifted around based on new estimates

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Irvine, City of	ORA120315	IRVINE - SAND CANYON @ I-5 (ADD 3RD AND 4TH NB AND SB THRU LNS ON SND CYN; IMP EB APPROACH ADD 2 LFT TRN LNS,1 THRU LN, & 1 RT TRN LN)	Changed Federal UZA: - from "" to "Los Angeles-Long Beach-Santa Ana" Changed Project Completion Date: - from "01/01/2009" to "5/30/2012" Increase Funding DEV FEE: - Decrease funds in 06/07 in CON from $4,628 to $4,451 CITY: + Increase funds in 07/08 in CON from $2,055 to $3,309 Total project cost increased from $7,364 to $8,441	Funds added based on final close out costs
Irvine, City of	ORA120511	IRVINE - JAMBOREE RD @ I-5/MICHELLE (ADD 4TH SB AND NB THRU LANES)	Increase Funding ORA-RIP: ► Add funds in 08/09 in ENG for $700, CON for $3,642 — Delete funds in 09/10 in ENG for $700, CON for $3,642 ORA-GMA: ► Add funds in 09/10 in ROW for $117 CITY: ► Add funds in 08/09 in ENG for $1,150, ROW for $484, CON for $1,500 — Delete funds in 09/10 in ENG for $500 - Decrease funds in 09/10 in CON from $3,366 to $1,450 ► Add funds in 10/11 in CON for $4,610 Total project cost increased from $10,100 to $15,545	Funding changed based on updated estimates
Irvine, City of	ORA120514	IRVINE - TRABUCO RD @ I-133 (ADD NEW ON-RAMPS AND OFF RAMPS AT TRABUCO & I-133)	Decrease Funding DEV FEE: - Decrease funds in 06/07 in ENG from $2,586 to $250 — Delete funds in 08/09 in ROW for $30,529 — Delete funds in 09/10 in CON for $37,365 ► Add funds in 10/11 in ENG for $2,350 ► Add funds in 11/12 in ROW for $30,000 ► Add funds in 12/13 in CON for $37,365 Total project cost decreased from $71,875 to $71,360	Funding moved around due to new estimates
Rancho Santa Margarita, City of	ORA100506	SIGNAL UPGRADES ON AVENIDA DE LAS FLORES, MELINDA ROAD, AVENIDA DE LAS BANDERAS, AND ALMA ALDEA, IN RSM.	Decrease Funding LOC-AC: — Delete funds in 08/09 in CON for $20 Total project cost decreased from $145 to $125	Funding decrease due to new estimates

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Tustin, City of	ORA000177	RED HILL @ EDINGER AVE/RR TRACKS. GRADE SEPARATION	Changed Project Completion Date: - from "03/01/2009" to "6/1/2014" No change in project funding Total project cost remains the same at $2,097	This is a minor change, the completion date was changed to reflect when the project would close out.

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
State Highways System				
Orange County Transportation Authority (OCTA)	ORA081601	I-5/SR-55 interim improvements include reconstructing the I-5 s/b on-ramp at First St to a loop ramp, providing more merging room for traffic between teh I-5 s/b connection and SR-55 s/b McFadden Ave off-ramp. Further plannign studies will be undertaken t	New Project ORAFWY2: ► Add funds in 11/12 in ENG for $1,250 Total project cost $1,250	NEW PROJECT
Garden Grove, City of	ORA981104	RECONSTRUCT HARBOR BLVD INTERCHANGE. 4 LANES EACH DIRECTION (1/4 MILE BEFORE AND AFTER SR-22 RAMPS) 2 HOV LNES(1 E/B & 1 W/B) AND PROPOSED SR-22 HOV LANES.	Completed project No change in project funding Total project cost remains the same at $4,794	COMPLETED PROJECT
Tustin, City of	ORA55261	NEWPORT AVE @ SR 55 INTERCHANGE MODIFY NORTHBOUND RTE 55 ON AND OFF RAMPS TO CONNECT TO NEWPORT AVE EXTENSION (frm 0 TO 6 LNS) (BTWN EDINGER & VALENCIA) (00-TUST-RIP-3190)	Completed project No change in project funding Total project cost remains the same at $32,897	COMPLETED PROJECT
Anaheim, City of	ORA990601	IN YORBA LINDA AND ANAHEIM. ORANGETHORPE SOUNDWALL IN ANAHEIM SOUNDWALL ALONG RR TRACKS NEAR IMPERIAL HWY/ORANGETHORPE AVE.(DEMO id#215. RELATED TO PROJ.#5620)	Completed project No change in project funding Total project cost remains the same at $12,500	COMPLETED PROJECT

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Transit System				
Anaheim, City of	ORA120318	ANAHEIM REGIONAL TRANS INTERMODAL CENTER (ARTIC) PHASE I - INCLUDE EXPAND OF EXIST AMTRAK/METROLINK STATION AT ANA STAD TO PROVIDE ACCESS W/ TRANS SVC	Change Project Description: - from "ANAHEIM REGIONAL TRANS INTERMODAL CENTER (ARTIC) - INCLUDe EXPAND OF EXIST AMTRAK/METROLINK STATION AT ANA STAD TO PROVIDE ACCESS W/ TRANS SVC" to "ANAHEIM REGIONAL TRANS INTERMODAL CENTER (ARTIC) PHASE I - INCLUDE EXPAND OF EXIST AMTRAK/METROLINK STATION AT ANA STAD TO PROVIDE ACCESS W/ TRANS SVC" Increase Funding DEMOSTL: — Delete funds in 06/07 in CON for $240 HPP-ACC: — Delete funds in 07/08 in CON for $80 — Delete funds in 08/09 in CON for $80 5309c: — Delete funds in 08/09 in CON for $588 P116: - Decrease funds in 09/10 in CON from $58,843 to $58,842 ORA-TRN: — Delete funds in 06/07 in CON for $900 - Decrease funds in 09/10 in CON from $58,843 to $6,000 LOC-AC: — Delete funds in 06/07 in CON for $160 ORAM2TR: ► Add funds in 09/10 in ENG for $12,537 ► Add funds in 10/11 in ROW for $6,949, CON for $62,112 AGENCY: — Delete funds in 06/07 in ROW for $32,500 ► Add funds in 10/11 in CON for $29,219 CITY: — Delete funds in 06/07 in CON for $100 FRA08: ► Add funds in 09/10 in ENG for $588 FRA09: ► Add funds in 09/10 in ENG for $2,613 Total project cost increased from $152,334 to $178,860	The City of Anaheim received additional Federal Appropriations Earmarks for this project. The project is phased and the added funds will be used for more then just the first phase of the project.
Orange County Transportation Authority (OCTA)	ORA081606	Vietnamese Community of Orange County to establish mobility management, driver training using JARC and New Freedoms capital (80/20) and operating (50/50) for new transportation services to eligible recipients.	New Project 5316: ► Add funds in 08/09 in CON for $277 5317: ► Add funds in 08/09 in CON for $49 AGENCY: ► Add funds in 08/09 in CON for $277 Total project cost $603	NEW PROJECT

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA081607	St Anselm's Cross Cultural Community Center to establish mobility management, travel training using JARC capital (80/20) and operating (50/50) for new transportation services to eligible recipients.	New Project 5316: ► Add funds in 08/09 in CON for $288 AGENCY: ► Add funds in 08/09 in CON for $238 Total project cost $526	NEW PROJECT
Orange County Transportation Authority (OCTA)	ORA081608	North Orange County Community College District to establish mobility management, travel training program for eligible recipeints using JARC capital (80/20) funds.	New Project 5316: ► Add funds in 08/09 in CON for $73 AGENCY: ► Add funds in 08/09 in CON for $18 Total project cost $91	NEW PROJECT
Orange County Transportation Authority (OCTA)	ORA081609	Jewish Family Services to establish mobility management program, volunteer driver program using New Freedom capital (80/20) and operating (50/50) for new transportation services to eligible recipients.	New Project 5317: ► Add funds in 08/09 in CON for $213 AGENCY: ► Add funds in 08/09 in CON for $113 Total project cost $326	NEW PROJECT
Orange County Transportation Authority (OCTA)	ORA081610	Irvine Unified School District and partnering districts to establish mobility management program using JARC capital (80/20) and operating (50/50) for new transportation services for work training-related trips to eligible recipients.	New Project 5316: ► Add funds in 08/09 in CON for $734 AGENCY: ► Add funds in 08/09 in CON for $592 Total project cost $1,326	NEW PROJECT
Orange County Transportation Authority (OCTA)	ORA081611	Dayle McIntosh Center for the Disabled to establish mobility management program using New Freedom and JARC capital (80/20) funds.	New Project 5316: ► Add funds in 08/09 in CON for $78 5317: ► Add funds in 08/09 in CON for $314 AGENCY: ► Add funds in 08/09 in CON for $98 Total project cost $490	NEW PROJECT
Orange County Transportation Authority (OCTA)	ORA081612	Cal State Univ Fullerton Auxiliary Services to establish mobility management program, volunteer driver program using New Freedom capital (80/20) and operating (50/50) for new transportation services to eligible recipients.	New Project 5317: ► Add funds in 08/09 in CON for $444 AGENCY: ► Add funds in 08/09 in CON for $214 Total project cost $658	NEW PROJECT
Orange County Transportation Authority (OCTA)	ORA081613	County Office on Aging to provide new same-day transportation services to eligible recipeints utilizing New Freedom funds for operating (50/50)	New Project 5317: ► Add funds in 08/09 in CON for $1,000 AGENCY: ► Add funds in 08/09 in CON for $1,000 Total project cost $2,000	NEW PROJECT

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA081614	City of Laguna Woods to establish mobility management program using New Freedom and JARC capital funds (80/20).	New Project 5316: ► Add funds in 08/09 in CON for $61 5317: ► Add funds in 08/09 in CON for $123 AGENCY: ► Add funds in 08/09 in CON for $46 Total project cost $230	NEW PROJECT
Orange County Transportation Authority (OCTA)	ORA081615	Alzheimer's Family Services Center to establish mobility management program using New Freedom capital funds (80/20).	New Project 5317: ► Add funds in 08/09 in CON for $113 AGENCY: ► Add funds in 08/09 in CON for $28 Total project cost $141	NEW PROJECT
Orange County Transportation Authority (OCTA)	ORA081616	Acacia Adult Day Health Services to establish mobility management program using New Freedom capital fund (80/20) and operating (50/50) to provide new transportation services to eligible recipients.	New Project 5317: ► Add funds in 08/09 in CON for $336 AGENCY: ► Add funds in 08/09 in CON for $148 Total project cost $484	NEW PROJECT
Orange County Transportation Authority (OCTA)	ORA081617	Abrazar to establish a mobility management program utilizing JARC capital funds (80/20)	New Project 5316: ► Add funds in 08/09 in CON for $320 AGENCY: ► Add funds in 08/09 in CON for $80 Total project cost $400	NEW PROJECT
Orange County Transportation Authority (OCTA)	ORA081618	Metrolink Commuter Rail Program - High Frequency Metrolink Service between Fullerton and Laguna Niguel/Mission Viejo.	New Project CMAQ: ► Add funds in 09/10 in CON for $13,000 AGENCY: ► Add funds in 09/10 in CON for $1,684 Total project cost $14,684	NEW PROJECT
Orange County Transportation Authority (OCTA)	ORA081619	Station Improvments - support continued and expanded Metrolink operations, and station improvement	New Project CMAQ: ► Add funds in 09/10 in CON for $200 LTF: ► Add funds in 09/10 in CON for $26 Total project cost $226	NEW PROJECT
Orange County Transportation Authority (OCTA)	ORA081620	Bus Rapid Transit Operations - For the three Bus Rapid Transit (BRT) services.	New Project CMAQ: ► Add funds in 09/10 in CON for $3,300 ORAM2TR: ► Add funds in 09/10 in CON for $428 Total project cost $3,728	NEW PROJECT
Orange County Transportation Authority (OCTA)	ORA081621	Santa Ana Transit Station - Expansion of the Santa Ana Regional Transportation Center as well as grade separation of Santa Ana Blvd. Initial planning and conceptual engineering phase	New Project STPL-R: ► Add funds in 10/11 in ENG for $2,660 ORA-TRN: ► Add funds in 10/11 in ENG for $340 Total project cost $3,000	NEW PROJECT

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LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Orange County Transportation Authority (OCTA)	ORA081622	Irvine Transit Station - Expansion of the Irvine Transit Center (ITC). Initial planning and conceptual engineering phase	New Project STPL-R: ► Add funds in 10/11 in ENG for $2,350 ORA-TRN: ► Add funds in 10/11 in ENG for $340 Total project cost $2,690	NEW PROJECT
Orange County Transportation Authority (OCTA)	ORA081623	Fullerton Transportation Center - initial planning and conceptual engineering of the expansion for the Fullerton Transportation Center.	New Project STPL-R: ► Add funds in 10/11 in ENG for $775 ORA-TRN: ► Add funds in 10/11 in ENG for $100 Total project cost $875	NEW PROJECT

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ORA000110	Orange	SCAB	O285	ORA000110	CAX63				L	NON-EXEMPT	16	2008
							PTC	17,407	Agency	ANAHEIM		

KATELLA AVE SMART ST (HUMOR TO JEAN) Widen frm 4 to 6 Lanes

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ORANGE M - SMARTST	356	6,851	4,700	11,907	7,207	4,700						11,907
LOCAL STREET AND ROAD, CONGESTION			1,800	1,800		1,800						1,800
STATE LOCAL PARTNER			3,700	3,700		3,700						3,700
ORA000110 Total	356	6,851	10,200	17,407	7,207	10,200						17,407

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA000815	Orange	SCAB		ORA000815	NCRH1				L	NON-EXEMPT	16	2008
							PTC	5,000	Agency	ANAHEIM		

SR-91/GYPSUM CANYON ROAD INTERCHANGE. WIDEN GYPSUM CANYON ROAD FROM 2 TO 4 LANES. ADD CLASS II ON-ROAD BIKE LANES, ADD MULTI USE TRAIL AND SIDEWALK ON WEST SIDE OF ROADWAY. THIS WILL REQUIRE MODIFICATION OF EXISTING ENTRANCE RAMP TO GYPSUM. SR-91 CONNECTIONS ARE UNCHANGED, THE EASTBOUND SR-91 EXIT RAMP INTERSECTION WILL BE RECONSTRUCTED AND SIGNALIZED.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEVELOPER FEES	500		4,500	5,000					500	4,500		5,000
ORA000815 Total	500		4,500	5,000					500	4,500		5,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA000809	Orange	SCAB		2GL04	NCN31				L	EXEMPT	16	2008
							PTC	63,740	Agency	FULLERTON		

RAYMOND AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON RAYMOND AVE AT THE BNSF RR TRACKS

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ORANGE CO. MEASURE M2 - TRANSIT	3,537	25,025	22,420	50,982		200	3,337			47,445		50,982
TRADE CORRIDOR PROGRAM			12,757	12,757						12,757		12,757
ORA000809 Total	3,537	25,025	35,177	63,739		200	3,337			60,202		63,739

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA040602	Orange	SCAB		ORA040602	NCN31				L	EXEMPT	16	2008
							PTC	62,083	Agency	FULLERTON		

STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS (SANTA FE AVE TO 700 FT SOUTH OF VALENCIA)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU		12,800		12,800				12,800				12,800
STP LOCAL - REGIONAL		2,089	5,833	7,922				2,089		5,833		7,922
CITY FUNDS	2,797	3,018	4,815	10,630	2,797			3,018		4,815		10,630
TRADE CORRIDOR PROGRAM			30,731	30,731						30,731		30,731
ORA040602 Total	2,797	17,907	41,379	62,083	2,797			17,907		41,379		62,083

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA100601	Orange	SCAB		REG0704	NCR25				L	EXEMPT	16	2008
							PTC	1,070	Agency	FULLERTON		

BUD TURNER REC TRAIL AT LAGUNA LAKE. TRAIL RECONSTRUCTION, LANDSCAPE AND IRRIGATION IMPROVEMENT

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
RECREATIONAL TRAILS	100		300	400			400					400
CITY FUNDS			50	50	50							50
STATE PARK FUNDS	160		460	620	500	120						620
ORA100601 Total	260		810	1,070	550	120	400					1,070

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA000169	Orange	SCAB	O218	ORA000169	CAR63				L	NON-EXEMPT	16	2008
							PTC	16,526	Agency	IRVINE		

CULVER DR (CAMPUS DR TO BONITA CYN) WIDENING FROM 2 LANE UNDIVIDED TO 4 LANE DIVDED FACILITY AND REALIGN.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL			8,252	8,252	8,252							8,252
CITY FUNDS	136	592	2,061	2,789	2,789							2,789
DEVELOPER FEES			328	328	328							328
ORANGE M - GMA	70			70	70							70
PRIVATE FUNDS		1,235	3,852	5,087	5,087							5,087
ORA000169 Total	206	1,827	14,493	16,526	16,526							16,526

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA110602	Orange	SCAB		ORA110602	CAX75				L	NON-EXEMPT	16	2008
							PTC	11,850	Agency	IRVINE		

WIDENING OF LAGUNA CANYON / I-405 OVERCROSSING FROM 2 LANES TO 4 LANES

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CITY FUNDS	780		5,000	5,780	780			5,000				5,780
DEVELOPER FEES		420	5,450	5,870		2,570	3,300					5,870
ORANGE M - GMA	200			200	200							200
ORA110602 Total	980	420	10,450	11,850	980	2,570	3,300	5,000				11,850

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA120315	Orange	SCAB		ORA120315	CAR63				L	EXEMPT	16	2008
							PTC	8,441	Agency	IRVINE		

IRVINE - SAND CANYON @ I-5 (ADD 3RD AND 4TH NB AND SB THRU LNS ON SND CYN; IMP EB APPROACH ADD 2 LFT TRN LNS,1 THRU LN, & 1 RT TRN LN)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CITY FUNDS		55	3,309	3,364	3,364							3,364
DEVELOPER FEES	510	116	4,451	5,077	5,077							5,077
ORA120315 Total	510	171	7,760	8,441	8,441							8,441

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA120511	Orange	SCAB		ORA120511	CAR63				L	EXEMPT	16	2008
							PTC	15,545	Agency	IRVINE		

IRVINE - JAMBOREE RD @ I-5/MICHELLE (ADD 4TH SB AND NB THRU LANES)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL			1,692	1,692			1,692					1,692
CITY FUNDS	1,150	484	7,560	9,194		3,134	1,450	4,610				9,194

ORANGE M - GMA	200	117		317	200			117					317
ORANGE M - REG I/C	700		3,642	4,342				4,342					4,342
ORA120511 Total	2,050	601	12,894	15,545	200		3,134	7,601	4,610				15,545

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA120514	Orange	SCAB		ORA120514	CAR63				L	NON-EXEMPT	16	2008
							PTC	71,875	Agency	IRVINE		

IRVINE - TRABUCO RD @ I-133 (ADD NEW ON-RAMPS AND OFF RAMPS AT TRABUCO & I-133)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEVELOPER FEES	3,981	30,529	37,365	71,875	1,645			2,336	30,529	37,365		71,875
ORA120514 Total	3,981	30,529	37,365	71,875	1,645			2,336	30,529	37,365		71,875

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA100506	Orange	SCAB		ORA100506	ITS02				L	EXEMPT	16	2008
							PTC	145	Agency	RANCHO SANTA MARGARITA		

SIGNAL UPGRADES ON AVENIDA DE LAS FLORES, MELINDA ROAD, AVENIDA DE LAS BANDERAS, AND ALMA ALDEA, IN RSM.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU			80	80		80						80
ADVANCED CONSTRUCTION CONVERSION			20	20		20						20
CITY FUNDS			25	25		25						25
ORA100506 Total			125	125		125						125

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA000177	Orange	SCAB		ORA000177	NCN31				L	EXEMPT	16	2008
							PTC	2,097	Agency	TUSTIN		

RED HILL @ EDINGER AVE/RR TRACKS. GRADE SEPARATION

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL	332			332	332							332
ORANGE M - TURNBACK	100			100	100							100
ORANGE M - GMA	265			265	265							265
ORANGE M - IIP	1,400			1,400	1,400							1,400
ORA000177 Total	2,097			2,097	2,097							2,097

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA081601	Orange	SCAB		2A0704	NCRH3	5	29.1	31.1	S	NON-EXEMPT	16	2008
							PTC	1,250	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

I-5/SR-55 interim improvements include reconstructing the I-5 s/b on-ramp at First St to a loop ramp, providing more merging room for traffic between the I-5 s/b connection and SR-55 s/b McFadden Ave off-ramp. Further planning studies will be undertaken to address the long-term I-5/SR-55 traffic deficiencies (I-5 Begin PM 29.1, End PM 31.1; SR-55 Begin PM 9.2, End PM 11.2)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ORANGE M2 - FREEWAY	1,250			1,250					1,250			1,250
ORA081601 Total	1,250			1,250					1,250			1,250

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA981104	Orange	SCAB	O263	ORA981104	CAX63	22	7.83		S	TCM	16	2008
							PTC	4,794	Agency	GARDEN GROVE		

RECONSTRUCT HARBOR BLVD INTERCHANGE. 4 LANES EACH DIRECTION (1/4 MILE BEFORE AND AFTER SR-22 RAMPS) 2 HOV LNES(1 E/B & 1 W/B) AND PROPOSED SR-22 HOV LANES.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO - TEA 21			1,500	1,500	1,500							1,500
CITY FUNDS	104	275		379	379							379
ORANGE M - GMA			300	300	300							300
ORANGE M - REG I/C			2,615	2,615	2,615							2,615
ORA981104 Total	104	275	4,415	4,794	4,794							4,794

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA55261	Orange	SCAB	O266	ORA55261	CAR75	55	9	9.44	S	NON-EXEMPT	16	2008
							PTC	42,388	Agency	TUSTIN		

NEWPORT AVE @ SR 55 INTERCHANGE MODIFY NORTHBOUND RTE 55 ON AND OFF RAMPS TO CONNECT TO NEWPORT AVE EXTENSION (frm 0 TO 6 LNS) (BTWN EDINGER & VALENCIA) (00-TUST-RIP-3190)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CITY FUNDS	1,078	9,792	9,991	20,861	20,861							20,861
ORANGE M - TURNBACK	197	149	1,724	2,070	2,070							2,070
ORANGE M - REG I/C		3,000	6,966	9,966	9,966							9,966
ORA55261 Total	1,275	12,941	18,681	32,897	32,897							32,897

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA990601	Orange	SCAB		1O0705	NCR42	90	12.3	13.8	S	EXEMPT	16	2008
							PTC	12,500	Agency	ANAHEIM		

IN YORBA LINDA AND ANAHEIM, ORANGETHORPE SOUNDWALL IN ANAHEIM SOUNDWALL ALONG RR TRACKS NEAR IMPERIAL HWY/ORANGETHROPE AVE. (DEMO id#215, RELATED TO PROJ.#5620)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO - TEA 21	960		9,040	10,000	10,000							10,000
SURFACE TRANS PROG	240			240	240							240
LOCAL TRANS FUNDS			2,260	2,260	2,260							2,260
ORA990601 Total	1,200		11,300	12,500	12,500							12,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA120318	Orange	SCAB	T232	ORA120318	TRR14				T	TCM	16	2008
							PTC	178,900	Agency	ANAHEIM		

ANAHEIM REGIONAL TRANS INTERMODAL CENTER (ARTIC) PHASE I - INCLUDE EXPAND OF EXIST AMTRAK/METROLINK STATION AT ANA STAD TO PROVIDE ACCESS W/ TRANS SVC

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FFY 2008 Appropriations Earmarks	588			588			588					588
FFY 2009 Appropriations Earmarks	2,613			2,613			2,613					2,613
AGENCY			29,219	29,219				29,219				29,219
ORANGE M - TRANSIT			6,000	6,000			6,000					6,000
ORANGE CO. MEASURE M2 - TRANSIT	12,537	6,949	62,112	81,598			12,537	69,061				81,598
PROP 116			58,842	58,842			58,842					58,842
ORA120318 Total	15,738	6,949	156,173	178,860			80,580	98,280				178,860

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA081606	Orange	SCAB		ORA110619	BUO00				T	EXEMPT	16	2008
							PTC	603	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

Vietnamese Community of Orange County to establish mobility management, driver training using JARC and New Freedoms capital (80/20) and operating (50/50) for new transportation services to eligible recipients.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5316 JOB ACCESS PROGRAM			277	277		277						277
FTA 5317 NEW FREEDOM PROGRAM			49	49		49						49
AGENCY			277	277		277						277
ORA081606 Total			603	603		603						603

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA081607	Orange	SCAB		ORA110619	BUO00				T	EXEMPT	16	2008
							PTC	526	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

St Anselm's Cross Cultural Community Center to establish mobility management, travel training using JARC capital (80/20) and operating (50/50) for new transportation services to eligible recipients.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5316 JOB ACCESS PROGRAM			288	288		288						288
AGENCY			238	238		238						238
ORA081607 Total			526	526		526						526

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA081608	Orange	SCAB		ORA110619	BUO00				T	EXEMPT	16	2008
							PTC	91	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

North Orange County Community College District to establish mobility management, travel training program for eligible recipeints using JARC capital (80/20) funds.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5316 JOB ACCESS PROGRAM			73	73		73						73
AGENCY			18	18		18						18
ORA081608 Total			91	91		91						91

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA081609	Orange	SCAB		ORA110618	BUO00				T	EXEMPT	16	2008
							PTC	326	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

Jewish Family Services to establish mobility management program, volunteer driver program using New Freedom capital (80/20) and operating (50/50) for new transportation services to eligible recipients.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5317 NEW FREEDOM PROGRAM			213	213		213						213
AGENCY			113	113		113						113
ORA081609 Total			326	326		326						326

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA081610	Orange	SCAB		ORA110619	BUO00				T	EXEMPT	16	2008
							PTC	1,326	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

Irvine Unified School District and partnering districts to establish mobility management program using JARC capital (80/20) and operating (50/50) for new transportation services for work training-related trips to eligible recipients.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5316 JOB ACCESS PROGRAM			734	734		734						734
AGENCY			592	592		592						592
ORA081610 Total			1,326	1,326		1,326						1,326

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA081611	Orange	SCAB		ORA110619	BUO00				T	EXEMPT	16	2008
							PTC	490	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

Dayle McIntosh Center for the Disabled to establish mobility management program using New Freedom and JARC capital (80/20) funds.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5316 JOB ACCESS PROGRAM			78	78		78						78
FTA 5317 NEW FREEDOM PROGRAM			314	314		314						314
AGENCY			98	98		98						98
ORA081611 Total			490	490		490						490

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA081612	Orange	SCAB		ORA110618	BUO00				T	EXEMPT	16	2008
							PTC	658	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

Cal State Univ Fullerton Auxiliary Services to establish mobility management program, volunteer driver program using New Freedom capital (80/20) and operating (50/50) for new transportation services to eligible recipients.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5317 NEW FREEDOM PROGRAM			444	444		444						444
AGENCY			214	214		214						214
ORA081612 Total			658	658		658						658

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA081613	Orange	SCAB		ORA110618	BUO00				T	EXEMPT	16	2008
							PTC	2,000	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

County Office on Aging to provide new same-day transportation services to eligible recipeints utilizing New Freedom funds for operating (50/50)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5317 NEW FREEDOM PROGRAM			1,000	1,000		1,000						1,000
COUNTY			1,000	1,000		1,000						1,000
ORA081613 Total			2,000	2,000		2,000						2,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA081614	Orange	SCAB		ORA110619	BUO00				T	EXEMPT	16	2008
							PTC	230	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

City of Laguna Woods to establish mobility management program using New Freedom and JARC capital funds (80/20).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5316 JOB ACCESS PROGRAM			61	61		61						61
FTA 5317 NEW FREEDOM PROGRAM			123	123		123						123
CITY FUNDS			46	46		46						46
ORA081614 Total			230	230		230						230

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA081615	Orange	SCAB		ORA110618	BUO00				T	EXEMPT	16	2008
							PTC	141	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

Alzheimer's Family Services Center to establish mobility management program using New Freedom capital funds (80/20).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5317 NEW FREEDOM PROGRAM			113	113		113						113
AGENCY			28	28		28						28
ORA081615 Total			141	141		141						141

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA081616	Orange	SCAB		ORA110618	BUO00				T	EXEMPT	16	2008
							PTC	484	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

Acacia Adult Day Health Services to establish mobility management program using New Freedom capital fund (80/20) and operating (50/50) to provide new transportation services to eligible recipients.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5317 NEW FREEDOM PROGRAM			336	336		336						336
AGENCY			148	148		148						148
ORA081616 Total			484	484		484						484

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA081617	Orange	SCAB		ORA110619	BUO00				T	EXEMPT	16	2008
							PTC	400	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

Abrazar to establish a mobility management program utilizing JARC capital funds (80/20)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5316 JOB ACCESS PROGRAM			320	320		320						320
AGENCY			80	80		80						80
ORA081617 Total			400	400		400						400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA081618	Orange	SCAB		2TR0704	RAO00				T	TCM	16	2008
							PTC	15,000	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

Metrolink Commuter Rail Program - High Frequency Metrolink Service between Fullerton and Laguna Niguel/Mission Viejo.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			13,000	13,000			13,000					13,000
AGENCY			1,684	1,684			1,684					1,684
ORA081618 Total			14,684	14,684			14,684					14,684

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA081619	Orange	SCAB		2TR0704	CON07				T	TCM	16	2008
							PTC	250	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

Station Improvments - support continued and expanded Metrolink operations, and station improvement

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			200	200			200					200
LOCAL TRANS FUNDS			26	26			26					26
ORA081619 Total			226	226			226					226

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA081620	Orange	SCAB		2OM0701	BUO00				T	TCM	16	2008
							PTC	3,800	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

Bus Rapid Transit Operations - For the three Bus Rapid Transit (BRT) services.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			3,300	3,300			3,300					3,300
ORANGE CO. MEASURE M2 - TRANSIT			428	428			428					428
ORA081620 Total			3,728	3,728			3,728					3,728

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA081621	Orange	SCAB		2TR0704	TRRH6				T	TCM	16	2008
							PTC	3,400	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

Santa Ana Transit Station - Expansion of the Santa Ana Regional Transportation Center as well as grade separation of Santa Ana Blvd. Initial planning and conceptual engineering phase

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL	2,660			2,660				2,660				2,660
ORANGE M - TRANSIT	340			340				340				340
ORA081621 Total	3,000			3,000				3,000				3,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA081622	Orange	SCAB		2TR0712	TRRH6				T	TCM	16	2008
							PTC	3,160	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

Irvine Transit Station - Expansion of the Irvine Transit Center (ITC). Initial planning and conceptual engineering phase

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL	2,350			2,350				2,350				2,350
ORANGE M - TRANSIT	340			340				340				340
ORA081622 Total	2,690			2,690				2,690				2,690

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA081623	Orange	SCAB		2TR0704	TRRH6				T	TCM	'16	2008
							PTC	900	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

Fullerton Transportation Center - initial planning and conceptual engineering of the expansion for the Fullerton Transportation Center.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL	775			775				775				775
ORANGE M - TRANSIT	100			100				100				100
ORA081623 Total	875			875				875				875
Grand Total	43,406	103,496	391,635	538,537	90,634	23,624	113,856	134,698	32,279	143,446		538,537

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Corona	RIV010209	In the City of Corona - Construct Foothill Parkway westerly extension 4 lane road from Lincoln Ave. to Paso Grande (Approx. 2.5 miles).	**Shifting Funds** **Funding Details:** - CITY funding adjustments: -- Delete CITY FY 2008/2009 Cons cost of $23,218 -- Add CITY FY 2011/2012 Cons cost of $23,218 -- Total CITY programmed remains at $28,029 - WRVTUMF funding adjustments: -- Delete WRVTUMF FY 2005/2006 Eng cost of $2,000 -- Add WRVTUMF FY 2009/2010 Eng cost of $2,000 -- Delete WRVTUMF FY 2007/2008 R/W cost of $12,000 -- Add WRVTUMF FY 2009/2010 R/W cost of $12,000 -- Delete WRVTUMF FY 2008/2009 Cons cost of $7,282 -- Add WRVTUMF FY 2010/2011 Cons cost of $7,282 -- Total WRVTUMF programmed remains at $21,282 Total amount programmed remains at $49,311	Fund shifts associated with securing environmental document approval
Corona	RIV010227	Corona Advanced Traffic Management System (ATMS) - and Regional ITS Integration Phase 2.	**Cost Increase** **Funding Details:** - CITY funding adjustments: -- Add CITY FY 2009/2010 Cons cost of $1,023 -- Total CITY programmed increases from $500 to $1,523 - ITS fund deletion: -- Delete ITS FY 2008/2009 Eng cost of $350 -- Delete ITS FY 2008/2009 Cons cost of $512 -- Total ITS programmed is reduced from $862 to $0 - TLSP fund addition: -- Add TLSP FY 2009/2010 Cons cost of $4,488 -- Total TLSP programmed is $4,488 Total amount programmed increases from $1,362 to $6,011	Original cost based on 2000 estimates

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Agency	Project ID	Title	Changes Requested	Update Reason
Local Highways System				
Corona	RIV011240	In Corona on existing McKinley St. - Construct Grade Separation at BNSF Railroad Crossing (Project Study Report and Preliminary Environmental Analysis Report Activities)	**Cost Decrease** **Funding Details:** - TDA A4 funding adjustments: -- Delete TDA A4 FY 2007/2008 Eng cost of $1,500 -- Add TDA A4 FY 2009/2010 Eng cost of $1,500 -- Total TDA A4 remains at $1,500 - WRVTUMF funding adjustments: -- Delete WRVTUMF FY 2007/2008 Eng cost of $1,750 -- Add WRVTUMF FY 2008/2009 Eng cost of $1,623 -- Total WRVTUMF programmed is reduced from $1,750 to $1,623 Total amount programmed is reduced from $3,650 to $3,523	Decrease due to actual cost of preparing the environmental document
Corona	RIV060108	In Corona on N. Main St. Add NB dedicated right-turn lane (approx. 300') from SR91 exit ramp to N. Grand Blvd., add 3rd WB SR-91 on ramp lane, signal mods & construct retaining wall at Park-N-Ride lot.	**Fund Shift** **Funding Details**: - WRVTUMF funding adjustments: -- Delete WRVTUMF FY 2008/2009 Eng cost of $500 -- Delete WRVTUMF FY 2009/2010 R/W cost of $430 -- Delete WRVTUMF FY 2009/2010 Cons cost of $2,772 -- Add WRVTUMF FY 2010/2011 Eng cost of $500 -- Add WRVTUMF FY 2011/2012 R/W cost of $430 -- Add WRVTUMF FY 2011/2012 Cons cost of $2,772 -- Total WRVTUMF programmed remains at $3,702 Total amount programmed remains at $3,702	Schedule delay due to funding availability
Palm Springs	RIV031206	On S. Palm Canyon Dr. over Arenas Canyon South Drainage Channel: Replace existing 2 lane low-water crossing with a new 4-lane bridge and drainage improvements (HBRR #: 00L0027).	**Description Change** **Project Details:** - Project Description to read: On S. Palm Canyon Dr over Arenas Canyon South Drainage Channel: Replace existing 4 lane low-water crossing with a new 4-lane bridge and drainage improvements (HBRR #: 00L0027).	Description changed to correctly reflect the planned improvements for S. Palm Canyon Dr. over Arenas Canyon South Drainage Channel (non-capacity enhancing project).

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Local Highways System				
Palm Springs	RIV090401	In or near the City of Palm Springs - Agua Caliente Cultural Museum roadway Improvements: Planning and Engineering (PE) of roadway to enhance public access to the new Agua Caliente Cultural Museum, including interpretive signage, drainage, vehicular parking areas, and appurtenant structures and facilities.	**New Project** **Funding Details:** - CITY Fund Addition: -- Add CITY FY 2008/2009 Eng cost of $119 -- Total CITY programmed is $119 - FFY 06 APPROP. fund addition: -- Add FFY 06 APPROP FY 2008/2009 Eng cost of $631 -- Total FFY 06 APPROP programmed is $631 - Total programmed amount is $750	New Project
Palm Springs	RIV090402	In the City of Palm Springs - Road and signage improvements preliminary engineering: road and signage improvements at the southeast corner of Tahquitz Canyon Way and Hermosa Drive, Agua Caliente Museum.	**New Project** **Funding Details:** - CITY Fund Addition: -- Add CITY FY 2008/2009 Eng cost of $75 -- Total CITY programmed is $75 - DEMO-SAFETEA-LU fund addition: -- Add DEMO-SAFETEA-LU FY 2008/2009 Eng cost of $425 -- Total DEMO-SAFETEA-LU programmed is $425 - Total programmed amount is $500	New Project
Palm Springs	RIV090405	In the city of Palm Springs: Replace existing 4-lane low water bridge on Vista Chino at Whitewater River with a 4-lane bridge.	**New Project** **Funding Details:** - CITY Fund Addition: -- Add CITY FY 2009/2010 Eng cost of $14,392 -- Add CITY FY 2012/2013 R/W cost of $600 -- Add CITY FY 2013/2014 Cons cost of $80,599 -- Total CITY programmed is $95,591 Total amount programmed is $95,591	New Exempt Project

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Local Highways System				
Palm Springs	RIV090406	In the City of Palm Springs: Widening of Ramon Rd. from 4 to 6 lanes (Landau Blvd. to San Luis Rey Dr), adding a 3rd WB lane from Landau Blvd. to San Luis Rey Dr., and a 3rd EB lane from Crossley to Landau Blvd., including the widening of the existing four-lane bridge over the Whitewater River to six lanes (PA&ED only).	**New Project** **Funding Details:** - CITY Fund Addition: -- Add CITY FY 2010/2011 Eng cost of $4,000 -- Total CITY programmed is $4,000 - Total programmed amount is $4,000	New Project (PA&ED phase only). ***Total project cost has not been determined.***
RCTC	RIV050301	CETAP - Riverside to Orange Cnty Corridor: for PA&ED & Pre-Design work in support of environmental document development (Earmarks: FY05 HR 4818 + SAFETEA-LU #122+363)	**Cost Decrease** **Funding Details:** - ADV CONS CONV funding adjustments: -- Delete ADV CONS CONV FY 2008/2009 Eng cost of $3,160 -- Total ADV CONS CONV programmed is reduced from $3,160 to $0 - AGENCY funding adjustments: -- Increase AGENCY FY 2005/2006 Eng cost from $1,290 to $1,357 -- Delete AGENCY FY 2007/2008 Eng cost of $3,160 -- Add AGENCY FY 2008/2009 Eng cost of $150 -- Total AGENCY programmed is reduced from $4,450 to $1,507 - DEMO SAFETEA-LU funding adjustments: -- Delete DEMO SAFETEA-LU FY 2007/2008 Eng cost of $6,320 -- Add DEMO SAFETEA-LU FY 2008/2009 Eng cost of $600 -- Total DEMO SAFETEA-LU programmed is reduced from $11,747 to $6,027 - LOCAL ADV CONS funding adjustments:	Decrease due to result of closer approximation of project expenses associated to feasibility study

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Local Highways System				
Riverside	RIV071270	In Riverside on Mary Street: Construct new 4 lane (2 in each direction - non-capacity) grade separation on Mary Street between Coolidge Dr. & Indiana Ave.	**Delete - New ID** **Delete Duplicate Project**	See Project ID RIV071280

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State Highway System				
Lake Elsinore I-15 PM Limits 16.3 to 21.0	**RIV010206**	At I-15/Railroad Cyn Rd IC & I-15/Franklin St: Construct new full IC at Franklin St, reconstruct/widen Franklin St OC 2 to 4 through lanes, reconstruct/widen Railroad Cyn UC 4 to 6 through lanes (Summerhill Dr to Casino Rd), reconfigure ramps, add aux lanes from Franklin St to Railraod Cyn Rd, add ramp acceleration/deceleration lanes, and new Railroad Cyn Rd NB entry + SB exit ramps (EA: 0A440)	**Cost Increase:** **Funding Details:** - IMD fund addition: -- Add IMD FY 2010/2011 R/W Cost of $238 -- Total IMD Programmed is $238 - WRVTUMF funding adjustments: -- Increase WRVTUMF FY 2013/2014 Cons Cost from $21,400 to $45,000 -- Total WRVTUMF Programmed increases from $28,400 to $52,000 Total amount programmed increases from $48,000 to $71,838	Increase accounts for final selection of design alternative and new funding
Lake Elsinore I-15 PM Limits 20.8 to 23.7	**RIV060109**	I15/SR74 (Central Av) IC Jct Mod b/w 1000' w/o Collier to Conard: Add NB loop entry ramp w/accel lane, realign NB entry/exit ramps, widen SB entry/exit ramps, add SB accel/decel lanes, add NB decel lane, widen SR74 Riverside to Central 2 to 4 thru lns & Collier to Cambern 4 to 6 thru lns, construct Riverside OC & widen Riverside Collier to Cambern 2 to 4 thru lns. SR74 PM 15.5-18.5. EA: 0F3100	**Minor Change:** **Funding Details:** - WRVTUMF funding adjustments: -- Delete WRVTUMF FY 2007/2008 Eng cost of $800 -- Add WRVTUMF FY 2007/2008 R/W cost of $1,500 -- Delete WRVTUMF FY 2008/2009 Eng cost of $1,200 -- Increase WRVTUMF FY 2009/2010 R/W Cost from $5,000 to $5,500 -- Total WRVTUMF Programmed remains $45,000 Total amount programmed remains $85,000	Funding redistributed between phases to reflect actual funding plan

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State Highway System				
Corona I-15 PM Limits 36.1 to 37.6	**RIV010208**	At I-15/Cajalco Rd IC near Corona: Design, reconstruct/realign and widen Cajalco Rd from 2 to 6 through lns from Temescal Cyn Rd to Bedford Cyn Rd, reconstruct/widen SB entry from 1 to 2 lns, SB exit from 2 to 5 lns, NB entry from 1 ln to a 2 ln ramp, NB exit from 2 tp 4 lns, and add aux lns btwn NB entry and NB exit to El Cerrito Rd, and between SB entry from El Cerrito Rd and SB exit.	**Cost Decrease:** **Funding Details:** - CITY funding adjustments: -- Delete CITY FY07/08 Eng Cost of $1,000 -- Add CITY FY09/10 Eng Cost of $1,000 -- Total CITY programmed remains at $1,000 - DEMO SAFETEA-LU funding adjustments: -- Delete DEMOSTL FY08/09 Eng Cost of $2,000 -- Add DEMOSTL FY09/10 Eng Cost of $2,000 -- Delete DEMOSTL FY10/11 Cons Cost of $6,000 -- Add DEMOSTL FY11/12 Cons Cost of $6,000 -- Total DEMOSTL programmed remains at $8,000 - AGENCY funding adjustments: -- Delete AGENCY FY09/10 ROW Cost of $10,000 -- Delete AGENCY FY10/11 Cons Cost of $16,243 -- Add AGENCY FY11/12 Cons Cost of $16,243 -- Total AGENCY programmed decreases from $26,243 to $16,243 - WRVTUMF funding adjustments: -- Delete WRVTUMF FY10/11 Cons Cost of $29,757 -- Add WRVTUMF FY11/12 Cons Cost of $29,757 -- Total WRVTUMF programmed remains at $34,757 Total Programmed Amount decreases from $70,000 to $60,000	Decrease reflects current R/W cost estimate

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State Highway System				
Beaumont SR-60 PM Limits 27.97 to 30.23	**RIV050535**	On SR60 at approximately 28.90 between Jack Rabbit Tr. And SR60/I-10 Jct: Construct new 6 through lane Potrero Blvd IC (3 lanes each direction) and WB/EB exit and entry ramps (2 lanes), construct WB and EB loop entry ramps (2 lanes) (entry ramps include HOV lane), include extended ramp acceleration/deceleration lanes, and remove Western Knolls Ave frontage road/connection (EA: 34140).	**Description change and fund shift:** **Project Details:** - Change project description to read: On SR60 at Approx *PM 28.95* ... Funding Details: - CITY FUNDS funding adjustments: -- Delete CITY FY 2008/2009 R/W cost of $400 -- Add CITY FY 2009/2010 R/W cost of $400 -- Delete CITY FY 2009/2010 Cons cost of $21,215 -- Add CITY FY 2010/2011 Cons cost of $21,215 -- Total CITY programmed remains at $28,815 - DEMOSTL funding adjustments: -- Delete DEMOSTL FY 2008/2009 R/W cost of $1,600 -- Add DEMOSTL FY 2009/2010 R/W cost of $1,600 -- Total DEMOSTL programmed remains at $1,600 - FFY 2006 Earmark funding adjustments: -- Delete FFY 2006 Earmark FFY 2008/2009 R/W cost of $1,000 -- Add FFY 2006 Earmark FFY 2009/2010 R/W cost of $1,000 -- Total FFY 2006 Earmark programmed remains at $1,000 - SEC 125 fund addition: -- Add SEC 125 FY 2010/2011 Cons cost of $855 -- Total SEC 125 programmed is $855 - WRVTUMF funding adjustments: -- Delete WRVTUMF FY 2009/2010 Cons cost of $33,785 -- Total WRVTUMF programmed decreases from $33,785 to $0 - TRAFFIC IMPACT FEES fund addition: -- Add TRAFFIC IMPACT FEES FY 2010/2011 Cons cost of $32,930 -- Total TRAFFIC IMPACT FEES programmed is $32,930 Total amount programmed remains at $66,670	New funding added and fund source corrected

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State Highway System				
Coachella SR-111 PM Limits 27 to 27	**RIV071246**	In the City of Coachella - Ave. 52 Grade Separation over Grapefruit Blvd/Hwy 111 & UPRR: Construct a reinforced concrete bridge (approx. 340 L.F.), with a 4 lane (12' vehicular lanes), & a 2' shoulder adjacent to a 5' S/W on one side & a 6' shoulder on the opposite side.	**Cost increase:** **Funding Details:** - Sec 125 fund addition: -- Add Sec 125 FY 2010/2011 Cons cost of $380 -- Total Sec 125 programmed is $380 Total amount programmed increases from $20,000 to $20,380	Increase due to new funding; cost consistent with current cost estimate
RCTC I-215 PM Limits 38.3 to 38.92	**RIV050555**	On I-215 (n/o Eucalyptus Ave to s/o Box Springs Rd) & SR60 (Day St to SR60/I-215 Jct): Reconstruct Jct to provide 2 HOV direct connector lns (SR60 PM: 12.21 to 13.31) and minor widening to Box Springs Rd from 2 to 4 through lanes between Morton Rd and Box Springs Rd/Fair Isle Dr IC (EA: 449311)	**Description Change** **Project Details:** -- Project Description to read: On I-215 (n/o Eucalyptus Ave to n/o Box Springs Rd) & SR60 (e/o Day St to SR60/I-215 Jct): Reconstruct Jct to provide 2 HOV direct connector lns (SR60 PM: 12.21 to 13.6) and minor widening to Box Springs Rd from 2 to 4 through lanes between Morton Rd and Box Springs Rd/Fair Isle Dr IC (EA: 449311) -- Change PM Begin: from 38.3 to 38.02	Post miles adjusted to account for transitional striping and signage
Caltrans Rte. 999	**RIVLS10**	Caltrans SHOPP - Mobility projects lump sum at various locations in Riverside Cnty (Consistent w/ 40 CFR Part 93.126, 127, 128, Exempt Table 2 & 3) (2008 SHOPP)	**Cost increase** **Funding Details:** - STCASHS funding adjustments: -- Add STCASHS FY 2011/2012 Cons cost of $3,572 -- Total STCASHS programmed increases from $1,320 to $4,892 Total amount programmed increases from $1,320 to $4,892	Project was added to lump sum listing

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State Highway System				
Caltrans Rte. 999	**RIVLS12**	Caltrans SHOPP - Emergency Response projects lump sum at various locations in Riverside Cnty (Consistent w/ 40 CFR Part 93.126, 127, 128, Exempt Table 2 & 3) (2008 SHOPP)	**New Project** **Funding Details:** - STCASHS fund addition: -- Add STCASHS FY 2008/2009 Cons Cost of $791 -- Total STCASHS programmed is $791 - SHOPP-AC fund addition: -- Add SHOPP-AC FY 2008/2009 Cons Cost of $6,109 -- Total SHOPP-AC programmed is $6,109 Total amount programmed is $6,900	New Project

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Transit System				
RCTC	**RIV090113**	In Coachella Valley Area for Desert Arc: Purchase one replacement large bus - VII (FY 08 - 5310).	**New Project** **Funding Details:** - AGENCY fund addition: -- Add AGENCY FY 2008/2009 Cons Cost of $11 -- Total AGENCY programmed is $11 - FTA 5310 fund addition: -- Add FTA 5310 FY 2008/2009 Cons Cost of $84 -- Total FTA 5310 programmed is $84 Total amount programmed is $95	New Project
RCTC	**RIV090114**	In Western Riverside County for Care-A-Van Transit, Inc.: Purchase one replacement small bus - 1A (gas/diesel) (FY 08-5310)	**New Project** **Funding Details:** - AGENCY fund addition: -- Add AGENCY FY 2008/2009 Cons Cost of $6 -- Total AGENCY programmed is $6 - FTA 5310 fund addition: -- Add FTA 5310 FY 2008/2009 Cons Cost of $49 -- Total FTA 5310 programmed is $49 Total amount programmed is $55	New Project
RCTC	**RIV090115**	In the Coachella Valley for Angel View Crippled Children's Foundation: Purchase computer hardware for GPS system (FY 08 - 5310)	**New Project** **Funding Details:** - AGENCY fund addition: -- Add AGENCY FY 2008/2009 Cons Cost of $1 -- Total AGENCY programmed is $1 - FTA 5310 fund addition: -- Add FTA 5310 FY 2008/2009 Cons Cost of $9 -- Total FTA 5310 programmed is $9 Total amount programmed is $10	New Project

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Transit System				
RCTC	**RIV090116**	In Western Riverside County for Care Connexxus, Inc.: Purchase one replacement large bus (approx. 16 passengers, gas/diesel) w/lift and tiedowns (FY 08 - 5310).	**New Project** **Funding Details:** - AGENCY fund addition: -- Add AGENCY FY 2008/2009 Cons Cost of $11 -- Total AGENCY programmed is $11 - FTA 5310 fund addition: -- Add FTA 5310 FY 2008/2009 Cons Cost of $84 -- Total FTA 5310 programmed is $84 Total amount programmed is $95	New Project
RCTC	**RIV520109**	Reconstruct & Upgrade San Jacinto Branch Line for rail passenger service (Riverside to Perris) (Perris Valley Line) (FY 07 5307) (UZA: RIV-SAN)	**Cost Increase** **Funding Details:** - FTA 5307 funding adjustments: -- Add FTA 5307 FY 2009/2010 Eng cost of $10,000 -- Delete FTA 5307 FY 2009/2010 Cons cost of $20,000 -- Add FTA 5307 FY 2010/2011 Cons cost of $20,000 -- Total FTA 5307 programmed increases from $26,157 to $36,157 - FTA 5309(b) funding adjustments: -- Add FTA 5309(b) FY 2009/2010 Cons cost of $45,000 -- Total FTA 5309(b) programmed increases from $2,456 to $47,456 - RIV CO SALES TAX funding adjustments: -- Add RIV CO SALES TAX FY 2009/2010 Eng cost of $5,000 -- Delete RIV CO SALES TAX FY 2009/2010 Cons cost of $10,000 -- Add RIV CO SALES TAX FY 2010/2011 Cons cost of $10,000 -- Total RIV CO SALES TAX increases from $26,075 to $31,075 Total amount programmed increases from $148,009 to $208,009	Increase due to engineering cost increases

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Transit System				
SunLine Transit Agency	**62126**	In Coachella Valley area - Purchase 7 replacement CNG 40' (44 passenger) buses FY 02/03 - 03/04 (3 in 2/3, 4 in 3/4)	**Project Completion**	Completed Project
SunLine Transit Agency	**RIV010502**	In Coachella Valley, property acquisition of approximately 2.27 acres for bus parking/maintenance facility expansion and alternate fuels infrastructure expansion.	**Project Completion**	Completed Project
SunLine Transit Agency	**RIV0141037**	In Coachella Valley area for SunLine - Debt Financing (FY 04/05 portion) for 34 transit CNG buses - certificate of participation (COP) (FY 05 - 5307)	**Project Completion**	Completed Project
SunLine Transit Agency	**RIV041040**	In Coachella Valley for SunLine - Purchase vehicle maintenance equipment (E.G., safety equipment, transmissions, other major component rebuilds, etc.) (FY 05 - 5307)	**Project Completion**	Completed Project
SunLine Transit Agency	**RIV041048**	In Coachella Valley area for SunLine - Purchase 10 replacement Alt-Fuel CNG 40 foot (43 passenger) buses w/lifts, fareboxes, radios, bicycle racks & accessories (FY 05 - 5307)	**Project Completion**	Completed Project

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Transit System				
SunLine Transit Agency	**RIV050546**	In Coachella Valley- Purchase 16 replacement Alt-Fuel 40 Ft. (43 Pass) buses w/lifts, bike racks, fareboxes, radios & accessories (FY 06 - 5307, UZA: INDCCPS) (HR4818 FY 05 Earmark)	**Project Completion**	Completed Project
SunLine Transit Agency	**RIV050547**	Purchase transit enhancement bus stop amenities (E.G., benches, trash containers, kiosk, lexans, lexan schedules, etc.) for various bus stop (FY 06 - 5307, UZA: INDCCPS) (TE)	**Project Completion**	Completed Project
SunLine Transit Agency	**RIV050548**	In Coachella Valley for SunLine - Purchase 9 replacement, Alt-Fuel, 12-15 passenger, paratransit Dial-A-Ride vans with accessories (FY 06 - 5307, UZA: INDCCPS)	**Project Completion**	Completed Project
SunLine Transit Agency	**RIV050550**	In the Coachella Valley Area for SunLine - Capitalized preventative maintenance (FY 07 - 5307) (UZA: INDCCPS)	**Project Completion**	Completed Project
SunLine Transit Agency	**RIV060201**	At SunLine's's existing hydrogen infrastructure/facility in Thousand Palms: Upgrade & modernize hydrogen fuel reformer (FY 05 Earmark: Clean Fuels Mall Infrastructure Expansion)	**Project Completion**	Completed Project

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Transit System				
SunLine Transit Agency	**RIV061148**	In the Coachella Valley Area - Purchase 1 replacement medium bus (Approx 12 passenger, gas/diesel), mobile radio & computer equipment (FY 06/07 - 5310 cycle)	**Project Completion**	Completed Project
SunLine Transit Agency	**RIV061151**	In the Coachella Valley Area - Purchase 10 replacement Alt-Fuel buses (ranges 30'-40', approx. 30-43 pass., CNG) (FY 07 5307) (UZA:INCCPS) (SAFETEA-LU EARMARK #45, E-2006-BUSP-148)	**Project Completion**	Completed Project
SunLine Transit Agency	**RIV061152**	Purchase transit enhance. Bus stop amenities (E.G., benches, trash containers, kiosk lexans & schedules, shelters, supplies, etc) for various stops (FY 07+08 - 5307) (UZA: INCCPS) (TE)	**Project Completion**	Completed Project
SunLine Transit Agency	**RIV070711**	In Coachella Valley for SunLine - Purchase 2 expansion paratransit DAR buses (Alt-fuel, approx. 12 passenger) with lifts, radios, fareboxes, and accessories	**Project Completion**	Completed Project

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Transit System				
SunLine Transit Agency	**RIV071225**	In Coachella Valley - Purchase 11 expansion buses (Alt-Fuel, CNG, 30-40 Ft., 30-43 passenger) w/lifts, racks, fare boxes, radios & accessories (2008/2009 SRTP, Table 4 - Capital Project No. 09-05).	**Cost Decrease** **Funding Details:** - STA funding adjustments: -- Decrease STA FY 2008/2009 Cons cost from $5,578 to $2,941 -- Total STA programmed decreases from $5,578 to $2,941 Total amount programmed decreases from $5,578 to $2,941	Cost decrease, per SunLine's Revised 2008/2009 SRTP
SunLine Transit Agency	**RIV071226**	In Coachella Valley Area purchase 7 replacement Alt-fuel, CNG, non-revenue support vehicles (2008/2009 SRTP - Table 4 - SL 09-09).	**Delete Project**	Delete Project, per SunLine's Revised 2008/2009 SRTP
SunLine Transit Agency	**RIV071227**	In Coachella Valley for SunLine Transit Agency - Purchase 3 expansion Alt-Fuel, CNG, non-revenue support vehicles (FY 09 5307, per approved 2008/2009 SRTP - T4 - SL 09-08).	**Delete Project**	Delete Project, per SunLine's Revised 2008/2009 SRTP

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #08-16
June 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
SunLine Transit Agency	**RIV071228**	In Coachella Valley for SunLine Transit Agency - Purchase 7 expansion paratransit DAR buses (CNG, 30 ft., Approx. 12 passenger), with lifts, radios, fare boxes, and accessories (FY 09 5307, per approved 2008/2009 SRTP T-4 - SL09-07).	**Description Change** **Project Details:** - Project Description to read: In Coachella Valley for SunLine Transit Agency - Purchase 2 expansion paratransit DAR buses (CNG, 30 ft., approx. 12 passenger), with lifts, radios, fare boxes, and accessories (per SunLine's Rev. 2008/2009 SRTP T-4 - SL09-08). **Funding Details:** - FTA 5307 UZA funding adjustments: -- Delete FTA 5307 UZA FY 2008/2009 Cons cost of $532 -- Total FTA programmed is $0 - STA funding adjustments: -- Increase STA FY 2008/2009 Cons cost from $133 to $200 -- Total STA programmed increases from $133 to $200 Total amount programmed decreases from $665 to $200	Description change, per SunLine's revised 2008/2009 SRTP
SunLine Transit Agency	**RIV071230**	In Coachella Valley for SunLine Transit Agency - Purchase computer & office equipment (FY 09 - 5307, per approved 2008/2009 SRTP - Table 4 - SL09-10)	**Delete Project**	Delete project, per SunLine's Revised 2008/2009 SRTP
SunLine Transit Agency	**RIV071231**	Purchase replacement maintenance tools, equipment, & parts (E.G., multi-meters, torque wrenches, impact sockets, service jacks, air & hand tools, etc) (FY 09 5307)	**Delete Project**	Delete Project, per SunLine's's 2008/2009 Revised SRTP

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Riverside County
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June 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
SunLine Transit Agency	**RIV080920**	In Coachella Valley for SunLine Transit Agency - Purchase 1-CNG 40 Ft. (43 passenger) expansion bus w/lift, bike rack, fare box, radio, & accessories) (FY 09 - 5309, per approved 2008/2009 SRTP - Table 4 - SL 09-06).	**Description Change** **Project Details:** - Project Description to read: In Coachella Valley for SunLine Transit Agency - Purchase 5-CNG 40 Ft. (43 passenger) expansion buses (fixed route) w/lifts, bike rack, fare box, radio, & accessories (FY 09 - 5307, per SunLine's Revised 2008/2009 SRTP - Table 4 - SL 09-06). - Change Total Project Cost from $450 to $1,837 **Funding Details:** - FTA 5307 funding adjustments: -- Increase FTA 5307 FY 2008/2009 Cons cost from $109 to $835 -- Total FTA 5307 programmed increases from $109 to $835 - STA funding adjustments: -- Increase STA FY 2008/2009 Cons cost from $341 to $1,002 -- Total STA programmed increases from $341 to $1,002 Total amount programmed increases from $450 to $1,837	Description change, per SunLine's Revised 2008/2009 SRTP
SunLine Transit Agency	**RIV090403**	In Coachella Valley Area - CNG Fueling Station Improvements (2008/2009 SRTP - Rev. Table 4 SL 09-09).	**New Project** **Funding Details:** - AB2766 fund addition: -- Add AB2766 FY 2008/2009 Cons cost of $189 -- Total AB2766 programmed is $189 - STA fund addition: -- Add STA FY 2008/2009 Cons cost of $250 -- Total STA programmed is $250 Total amount programmed is $439	New project, per SunLine's 2008/2009 Revised SRTP

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #08-16
June 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
SunLine Transit Agency	**RIV090404**	In the Coachella Valley for SunLine Transit Agency: Rehabilitation of SunLine's Fleet older buses, including restoration of colors on both the interior and exterior.	**New Project** **Funding Details:** - FTA 5309(c) fund addition: -- Add FTA 5309(C) FY 2008/2009 Cons cost of $594 -- Total FTA 5309(c) programmed is $594 - STA fund addition: -- Add STA FY 2008/2009 Cons cost o f $566 -- Total STA programmed is $566 Total amount programmed is $1,160	New project, per SunLine's 2008/2009 Revised SRTP
SunLine Transit Agency	**RIV090407**	In Coachella Valley for SunLine Transit: Purchase 1-CNG 40 Ft. (43 passenger) bus - fixed route, w/lift, bike rack fare box, radio, & accessories, per revised 2008/2009 SRTP Table 4 - SL-09-07 (FY 09 - 5309).	**New Project** **Funding Details:** - FTA 5309(c) fund addition: -- Add FTA 5309(C) FY 2008/2009 Cons cost of $109 -- Total FTA 5309(c) programmed is $109 - STA fund addition: -- Add STA FY 2008/2009 Cons cost of $341 -- Total STA programmed is $341 Total amount programmed is $450	New project, per SunLine's 2008/2009 Revised SRTP
SunLine Transit Agency	**RIV32254**	Facility improvements renovation of structures	**Project Completion**	Completed Project

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #08-16
June 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
SunLine Transit Agency	**RIV32255**	In Coachella Valley Area Purchase computer & office equipment	**Project Completion**	Completed Project
SunLine Transit Agency	**RIV32257**	In Coachella Valley Area Purchase 9 replacement non-revenue vehicles FY 02/03-04/05 (3 in 02/03, 3 in 03/04, and 3 in 04/05)	**Project Completion**	Completed Project
SunLine Transit Agency	**RIV32412**	In Coachella Valley Area Lease/Purchase motor coaches FY 2002/03 - 2003/04	**Project Completion**	Completed Project
SunLine Transit Agency	**RIV32420**	In Coachella Valley Area - Purchase 12 replacement Alt-Fuel Paratransit Vehicles during FY 2003/04 - 04/05 (6 in 03/04 and 6 in 04/05)	**Project Completion**	Completed Project

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Project Listing

All

Local Highway, State Highway, Transit

Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV010209	Riverside	SCAB	R250	RIV010209	CAN67				L	NON-EXEMPT	16	2008
							PTC	49,311	Agency	CORONA		

IN THE CITY OF CORONA - CONSTRUCT FOOTHILL PARKWAY WESTERLY EXTENSION 4 LANE ROAD FROM LINCOLN AVE TO PASEO GRANDE (APPROX 2.5 MILES)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CITY FUNDS	1,311	3,500	23,218	28,029	4,811				23,218			28,029
WESTERN RIV TUMF	2,000	12,000	7,282	21,282			14,000	7,282				21,282
RIV010209 Total	3,311	15,500	30,500	49,311	4,811		14,000	7,282	23,218			49,311

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV010227	Riverside	SCAB		RIV010227	ITS14				L	TCM Committed	16	2008
							PTC	6,011	Agency	CORONA		

CORONA ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) - AND REGIONAL ITS INTEGRATION PHASE 2.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CITY FUNDS	500		1,023	1,523		500	1,023					1,523
TRAFFIC LIGHT SYNCHRONIZATION PROGRAM			4,488	4,488			4,488					4,488
RIV010227 Total	500		5,511	6,011		500	5,511					6,011

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV011240	Riverside	SCAB		RIV011240	NCN31				L	EXEMPT	16	2008
							PTC	3,523	Agency	CORONA		

IN CORONA ON EXISTING MCKINLEY ST - CONSTRUCT GRADE SEPARATION AT BNSF RAILROAD CROSSING (PROJECT STUDY REPORT & PRELIMINARY ENVIRONMENTAL ANALYSIS REPORT ACTIVITIES)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	400			400	400							400
TDA ARTICLE #4	1,500			1,500			1,500					1,500
WESTERN RIV TUMF	1,623			1,623		127		1,496				1,623
RIV011240 Total	3,523			3,523	400	127	1,500	1,496				3,523

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV060108	Riverside	SCAB		RIV060108	CAR63				L	NON-FEDERAL/NON-REGIONAL	16	2008
							PTC	3,702	Agency	CORONA		

IN CORONA ON N. MAIN ST: ADD NB DEDICATED RIGHT-TURN LANE (APPROX 300') FROM SR91 EXIT RAMP TO N. GRAND BLVD, ADD 3RD WB SR-91 ON RAMP LANE, SIGNAL MODS & CONSTRUCT RETAINING WALL AT PARK-N-RIDE LOT

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
WESTERN RIV TUMF	500	430	2,772	3,702				500	3,202			3,702
RIV060108 Total	500	430	2,772	3,702				500	3,202			3,702

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV031206	Riverside	SSAB	R329	RIV031206	CAR63				L	NON-EXEMPT	16	2008
							PTC	4,580	Agency	PALM SPRINGS		

ON S. PALM CANYON DR OVER ARENAS CANYON SOUTH DRAINAGE CHANNEL: REPLACE EXISTING 4 LANE LOW-WATER CROSSING WITH A NEW 4-LANE BRIDGE AND DRAINAGE IMPROVEMENTS (HBRR #: 00L0027).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
BRIDGE - LOCAL	381	575	3,099	4,055	381		575			3,099		4,055
CITY FUNDS	49	75	401	525	49		75			401		525
RIV031206 Total	430	650	3,500	4,580	430		650			3,500		4,580

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV090401	Riverside	SSAB		REG0703	NCN47				L	EXEMPT	16	2008
							PTC	750	Agency	PALM SPRINGS		

IN OR NEAR THE CITY OF PALM SPRINGS - AGUA CALIENTE CULTURAL MUSEUM ROADWAY IMPROVEMENTS: PLANNING AND ENGINEERING (PE) OF ROADWAY TO ENHANCE PUBLIC ACCESS TO THE NEW AGUA CALIENTE CULTURAL MUSEUM, INCLUDING INTERPRETIVE SIGNAGE, DRAINAGE, VEHICULAR PARKING AREAS, AND APPURTENANT STRUCTURES AND FACILITIES .

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FFY 2006 APPROPRIATIONS EARMARKS	631			631		631						631
CITY FUNDS	119			119		119						119
RIV090401 Total	750			750		750						750

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV090402	Riverside	SSAB		REG0704	NCN47				L	EXEMPT	16	2008
							PTC	500	Agency	PALM SPRINGS		

IN THE CITY OF PALM SPRINGS - ROAD AND SIGNAGE IMPROVEMENTS PRELIMINARY ENGINEERING: ROAD AND SIGNAGE IMPROVEMENTS AT THE SOUTHEAST CORNER OF TAHQUITZ CANYON WAY AND HERMOSA DRIVE, AGUA CALIENTE MUSEUM.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU	425			425		425						425
CITY FUNDS	75			75		75						75
RIV090402 Total	500			500		500						500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV090405	Riverside	SSAB		30M07 01	NCR36				L	EXEMPT	16	2008
							PTC	95,591	Agency	PALM SPRINGS		

IN THE CITY OF PALM SPRINGS: REPLACE EXISTING 4-LANE LOW WATER BRIDGE ON VISTA CHINO AT WHITEWATER RIVER WITH A 4-LANE BRIDGE.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CITY FUNDS	14,392	600	80,599	95,591			14,392			600	80,599	95,591
RIV090405 Total	14,392	600	80,599	95,591			14,392			600	80,599	95,591

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV090406	Riverside	SSAB		3A07089	CAR63				L	NON-EXEMPT	16	2008
							PTC	4,000	Agency	PALM SPRINGS		

IN THE CITY OF PALM SPRINGS: WIDENING OF RAMON RD. FROM 4 TO 6 LANES (LANDAU BLVD. TO SAN LUIS REY DR) - ADDING A 3RD WB LANE FROM LANDAU BLVD. TO SAN LUIS REY DR., AND A 3RD EB LANE FROM CROSSLEY TO LANDAU BLVD., INCLUDING THE WIDENING OF THE EXISTING FOUR-LANE BRIDGE OVER THE WHITEWATER RIVER TO SIX-LANES (PA&ED ONLY).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CITY FUNDS	4,000			4,000				4,000				4,000

RIV090406 Total			4,000				4,000						4,000		4,000
ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End		System	Conformity Category			Amend	Source
RIV050301	Riverside	SCAB		RIV050301	STUDY					L	EXEMPT			16	2008
							PTC	9,534		Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)				

CETAP - RIVERSIDE CNTY TO ORANGE CNTY CORRIDOR: FOR PA&ED & PRE-DESIGN WORK IN SUPPORT OF ENVIRONMENTAL DOCUMENT DEVELOPMENT (Earmarks: FY05 HR4818 + SAFETEA LU #122+363)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU	6,027			6,027	5,427	600						6,027
SURFACE TRANS PROG - HR4818	2,000			2,000	2,000							2,000
AGENCY	1,507			1,507	1,357	150						1,507
RIV050301 Total	9,534			9,534	8,784	750						9,534

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End		System	Conformity Category			Amend	Source
RIV071270	Riverside	SCAB		30M0701	NCN31					L	EXEMPT			16	2008
							PTC	26,075		Agency	RIVERSIDE, CITY OF				

IN RIVERSIDE ON MARY STREET: CONSTRUCT NEW 4 LANE (2 IN EACH DIRECTION - NON CAPACITY) GRADE SEPARATION ON MARY STREET BETWEEN COOLIDGE DR & INDIANA AVE.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
AGENCY	2,075	2,000	17,000	21,075	250	1,200	2,625	4,000	13,000			21,075
STATE PUC		5,000		5,000			3,000	2,000				5,000
RIV071270 Total	2,075	7,000	17,000	26,075	250	1,200	5,625	6,000	13,000			26,075

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End		System	Conformity Category			Amend	Source
RIV010206	Riverside	SCAB	R291	RIV010206	CAXT3	15	16.3	21		S	NON-EXEMPT			16	2008
							PTC	71,838		Agency	LAKE ELSINORE				

AT I-15/RAILROAD CYN RD IC & I-15/FRANKLIN ST: CONSTRUCT NEW FULL IC AT FRANKLIN ST, RECONSTRUCT/WIDEN FRANKLIN ST OC 2 TO 4 THROUGH LANES, RECONSTRUCT/WIDEN RAILROAD CYN UC 4 TO 6 THROUGH LANES (SUMMERHILL DR TO CASINO RD), RECONFIGURE RAMPS, ADD AUX LANES FROM FRANKLIN ST TO RAILROAD CYN RD, ADD RAMP ACCELERATION/DECELERATION LANES, AND NEW RAILROAD CYN RD NB ENTRY + SB EXIT RAMPS (EA: 0A440)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
INTERSTATE MAINTENANC		238		238				238				238
CITY FUNDS	600		19,000	19,600	600						19,000	19,600
WESTERN RIV TUMF	1,000	6,000	45,000	52,000		300		400	5,300	1,000	45,000	52,000
RIV010206 Total	1,600	6,238	64,000	71,838	600	300		638	5,300	1,000	64,000	71,838

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End		System	Conformity Category			Amend	Source
RIV060109	Riverside	SCAB	R354	RIV060109	CARH3	15	20.8	23.7		S	NON-EXEMPT			16	2008
							PTC	85,000		Agency	LAKE ELSINORE				

I15/SR74 (CENTRAL AV) IC JCT MOD B/W 1000' W/O COLLIER TO CONARD: ADD NB LOOP ENTRY RAMP W/ACCEL LANE, REALIGN NB ENTRY/EXIT RAMPS, WIDEN SB ENTRY/EXIT RAMPS, ADD SB ACCEL/DECEL LANES, ADD NB DECEL LANE, WIDEN SR74 RIVERSIDE TO CENTRAL 2 TO 4 THRU LNS & COLLIER TO CAMBERN 4 TO 6 THRU LNS, CONSTRUCT RIVERSIDE OC & WIDEN RIVERSIDE COLLIER TO CAMBERN 2 TO 4 THRU LNS. SR74 PM 15.5-18.5. EA: 0F3100

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CITY FUNDS			40,000	40,000					40,000			40,000
WESTERN RIV TUMF	1,550	7,000	36,450	45,000	1,500		7,050		36,450			45,000
RIV060109 Total	1,550	7,000	76,450	85,000	1,500		7,050		76,450			85,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV010208	Riverside	SCAB	R299	RIV010208	CAXT3	15	36.1	37.6	S	NON-EXEMPT	16	2008
					PTC			60,000	Agency	CORONA		

AT I-15/CAJALCO RD IC NEAR CORONA: DESIGN, RECONSTRUCT/REALIGN AND WIDEN CAJALCO RD FROM 2 TO 6 THROUGH LNS FROM TEMESCAL CYN RD TO BEDFORD CYN RD, RECONSTRUCT/WIDEN SB ENTRY FROM 1 TO 2 LNS, SB EXIT FROM 2 TO 5 LNS, NB ENTRY FROM 1 LN TO A 2 LN RAMP, NB EXIT FROM 2 TO 4 LNS, AND ADD AUX LNS BTWN NB ENTRY AND NB EXIT TO EL CERRITO RD, AND BETWEEN SB ENTRY FROM EL CERRITO RD AND SB EXIT.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU	2,000		6,000	8,000			2,000		6,000			8,000
AGENCY			16,243	16,243					16,243			16,243
CITY FUNDS	1,000			1,000			1,000					1,000
WESTERN RIV TUMF	2,000	3,000	29,757	34,757			5,000		29,757			34,757
RIV010208 Total	5,000	3,000	52,000	60,000			8,000		52,000			60,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV050535	Riverside	SCAB		RIV050535	CAX71	60	27.97	30.23	S	NON-EXEMPT	16	2008
					PTC			66,670	Agency	BEAUMONT		

ON SR60 AT APROX PM 28.95 BETWEEN JACK RABBIT TR AND SR60/I-10 JCT: CONSTRUCT NEW 6 THROUGH LANE POTRERO BLVD IC (3 LANES EACH DIRECTION) AND WB/EB EXIT & ENTRY RAMPS (2 LANES), CONSTRUCT WB AND EB LOOP ENTRY RAMPS (2 LANES), (ENTRY RAMPS INCLUDE HOV LANE), INCLUDE EXTENDED RAMP ACCLERATION/DECELERATION LANES, AND REMOVE WESTERN KNOLLS AVE FRONTAGE ROAD/CONNECTION (EA: 34140)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FFY 2006 APPROPRIATIONS EARMARKS		1,000		1,000			1,000					1,000
DEMO-SAFETEA-LU		1,600		1,600			1,600					1,600
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES		1,470		1,470			1,470					1,470
Section 125 - Surface Transportation Priorities			855	855				855				855
CITY FUNDS	7,200	400	21,215	28,815	1,200	2,500	3,900	21,215				28,815
TRAFFIC IMPACT FEES			32,930	32,930				32,930				32,930
RIV050535 Total	7,200	4,470	55,000	66,670	1,200	2,500	7,970	55,000				66,670

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV071246	Riverside	SSAB		3A07069	NCN31	111	27	27	S	EXEMPT	16	2008
					PTC			20,380	Agency	COACHELLA		

IN THE CITY OF COACHELLA – AVE 52 GRADE SEPARATION OVER GRAPEFRUIT BLVD/HWY 111 & UPRR: CONSTRUCT A REINFORCED CONCRETE BRIDGE (APPROX. 340 L.F.), WITH A 4-LANE (12' VEHICULAR LANES), & A 2' SHOULDER ADJACENT TO A 5' S/W ON ONE SIDE & A 6' SHOULDER ON THE OPPOSITE SIDE.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ	1,062		9,118	10,180		1,062		9,118				10,180
Section 125 - Surface Transportation Priorities			380	380				380				380
CITY FUNDS	138		4,182	4,320		138		4,182				4,320
STATE PUC		2,500	3,000	5,500			2,500	3,000				5,500
RIV071246 Total	1,200	2,500	16,680	20,380		1,200	2,500	16,680				20,380

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV050555	Riverside	SCAB	R367	RIV050555	CAXT5	215	38.02	38.92	S	TCM	16	2008
							PTC	59,782	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		

ON I-215 (N/O EUCALYPTUS AVE TO N/O BOX SPRINGS RD) & SR60 (E/O DAY ST TO SR60/I-215 JCT): RECONSTRUCT JCT TO PROVIDE 2 HOV DIRECT CONNECTOR LNS (SR60 PM: 12.21 to 13.6) AND MINOR WIDENING TO BOX SPRINGS RD FROM 2 TO 4 THROUGH LANES BETWEEN MORTON RD AND BOX SPRINGS RD/FAIR ISLE DR IC (EA: 449311)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ	2,213		18,253	20,466	2,213		18,253					20,466
STP LOCAL	1,682	4,689	2,212	8,583	5,682		2,901					8,583
AGENCY			770	770			770					770
RIV CO SALES TAX	505	608		1,113	1,023		90					1,113
STATE CASH - IIP			20,733	20,733			20,733					20,733
STATE CASH - RIP			8,117	8,117			8,117					8,117
RIV050555 Total	4,400	5,297	50,085	59,782	8,918		50,864					59,782

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIVLS10	Riverside	SCAB		3GR104		999		.01	S	EXEMPT	16	2008
							PTC	4,892	Agency	CALTRANS		

CALTRANS SHOPP - MOBILITY PROJECTS LUMP SUM AT VARIOUS LOCATIONS IN RIVERSIDE CNTY, (CONSISTENT W/40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2 & 3) (2008 SHOPP)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STATE CASH- SHOPP			4,892	4,892		1,320			3,572			4,892
RIVLS10 Total			4,892	4,892		1,320			3,572			4,892

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIVLS12	Riverside	SCAB		REG0701	SHP03	999		.01	S	EXEMPT	16	2008
							PTC	6,900	Agency	CALTRANS		

CALTRANS SHOPP - EMERGENCY RESPONSE PROJECTS LUMP SUM AT VARIOUS LOCATIONS IN RIVERSIDE CNTY, (CONSISTENT W/40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2 & 3) (2008 SHOPP)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
SHOPP - ADVANCE CONSTRUCTION			6,109	6,109		6,109						6,109
STATE CASH- SHOPP			791	791		791						791
RIVLS12 Total			6,900	6,900		6,900						6,900

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV090113	Riverside	SSAB		REG0702	BUR16				T	EXEMPT	16	2008
							PTC	95	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		

IN COACHELLA VALLEY AREA FOR DESERT ARC: PURCHASE ONE REPLACEMENT LARGE BUS - VII (FY 08 - 5310).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5310 ELD AND DISABI			84	84		84						84
AGENCY			11	11		11						11
RIV090113 Total			95	95		95						95

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV090114	Riverside	SCAB		REG0702	PAR16				T	EXEMPT	16	2008
							PTC	55	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		

IN WESTERN RIVERSIDE COUNTY FOR CARE-A-VAN TRANSIT, INC.: PURCHASE ONE REPLACEMENT SMALL BUS - 1A (GAS/DIESEL) (FY 08 - 5310).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5310 ELD AND DISABI			49	49		49						49
AGENCY			6	6		6						6
RIV090114 Total			55	55		55						55

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV090115	Riverside	SSAB		REG0702	TRN06				T	EXEMPT	16	2008
							PTC	2	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		

IN THE COACHELLA VALLEY FOR ANGEL VIEW CRIPPLED CHILDREN'S FOUNDATION: PURCHASE COMPUTER HARDWARE FOR GPS SYSTEM (TPC IS $1k - .885 IS FTA-5310 & .115 IS AGENCY SHARE) (FY 08 - 5310).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5310 ELD AND DISABI			1	1		1						1
AGENCY			1	1		1						1
RIV090115 Total			2	2		2						2

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV090116	Riverside	SCAB		REG0702	BUR16				T	EXEMPT	16	2008
							PTC	95	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		

IN WESTERN RIVERSIDE COUNTY FOR CARE CONNEXXUS, INC: PURCHASE ONE REPLACEMENT LARGE BUS (APPROX. 16 PASSENGERS, GAS/DIESEL) W/LIFT AND TIEDOWNS (FY 08 - 5310).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5310 ELD AND DISABI			84	84		84						84
AGENCY			11	11		11						11
RIV090116 Total			95	95		95						95

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV520109	Riverside	SCAB	T315	RIV520109	RAN92				T	TCM Committed	16	2008
							PTC	208,009	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		

RECONSTRUCT & UPGRADE SAN JACINTO BRANCH LINE FOR RAIL PASSENGER SERVICE (RIVERSIDE TO PERRIS) (PERRIS VALLEY LINE) (FY 07 5307) (UZA: RIV-SAN)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ	2,907			2,907	2,907							2,907
STP LOCAL	500			500	500							500
FTA 5307 UZA FORMULAR	16,157		20,000	36,157	6,157		10,000	20,000				36,157
FTA 5309(b) NEW RAIL	2,456		45,000	47,456	2,456		45,000					47,456
AGENCY		10,000	25,114	35,114		10,000	25,114					35,114
RIV CO SALES TAX	21,075		10,000	31,075	8,075	8,000	5,000	10,000				31,075
PUBLIC TRANSIT ACCOUNT - RIP			52,978	52,978			52,978					52,978
STATE TRANSIT ASSIST	1,822			1,822	1,822							1,822
RIV520109 Total	44,917	10,000	153,092	208,009	21,917	18,000	138,092	30,000				208,009

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
62126	Riverside	SSAB		REG0702	BUR17				T	EXEMPT	16	2008
							PTC	500	Agency	SUNLINE TRANSIT AGENCY		

IN COACHELLA VALLEY AREA - PURCHASE 7 REPLACEMENT CNG 40' (44 PASSENGER) BUSES FY 02/03 - 03/04 (3 IN 2/3, 4 IN 3/4)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			260	260	260							260
STATE TRANSIT ASSIST			240	240	240							240
62126 Total			500	500	500							500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV010502	Riverside	SSAB	T316	RIV010502	NCN86				T	EXEMPT	16	2008
							PTC	411	Agency	SUNLINE TRANSIT AGENCY		

IN COACHELLA VALLEY, PROPERTY ACQUISITION OF APPROXIMATELY 2.27 ACRES FOR BUS PARKING/MAINTENANCE FACILITY EXPANSION AND ALTERNATE FUELS INFRASTRUCTURE EXPANSION

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			331	331	331							331
STATE TRANSIT ASSIST			80	80	80							80
RIV010502 Total			411	411	411							411

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV041037	Riverside	SSAB		3TL507	BUO01				T	EXEMPT	16	2008
							PTC	470	Agency	SUNLINE TRANSIT AGENCY		

IN COACHELLA VALLEY AREA FOR SUNLINE - DEBT FINANCING (FY 04/05 PORTION) FOR 34 TRANSIT CNG BUSES - CERTIFICATE OF PARTICIPATION (COP) (FY 05 5307)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			376	376	376							376
STATE TRANSIT ASSIST			94	94	94							94
RIV041037 Total			470	470	470							470

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV041040	Riverside	SSAB		REG0702	BUR05				T	EXEMPT	16	2008
							PTC	75	Agency	SUNLINE TRANSIT AGENCY		

IN COACHELLA VALLEY FOR SUNLINE - PURCHASE VEHICLE MAINTENANCE EQUIPMENT (E.G. SAFETY EQUIPMENT, TRANSMISSIONS, OTHER MAJOR COMPONENT REBUILDS, ETC.) (FY 05 5307)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			60	60	60							60
STATE TRANSIT ASSIST			15	15	15							15
RIV041040 Total			75	75	75							75

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV041048	Riverside	SSAB		RIV041048	BUR17				T	EXEMPT	16	2008
							PTC	2,481	Agency	SUNLINE TRANSIT AGENCY		

IN COACHELLA VALLEY AREA FOR SUNLINE - PURCHASE 10 REPLACEMENT ALT-FUEL/CNG 40 FOOT (43 PASSENGER) BUSES W/ LIFTS, FAREBOXES, RADIOS, BICYCLE RACKS, & ACCESSORIES (FY 05 5307)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			1,306	1,306	1,306							1,306
TDA ARTICLE #4			1,050	1,050	1,050							1,050
STATE TRANSIT ASSIST			125	125	125							125

RIV041048 Total				2,481	2,481	2,481							2,481

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV050546	Riverside	SSAB		RIV050546	BUR17				T	EXEMPT	16	2008
							PTC	6,506	Agency	SUNLINE TRANSIT AGENCY		

IN COACHELLA VALLEY - PURCHASE 16 REPLACEMENT ALT-FUEL 40 FT (43 PASS) BUSES W/ LIFTS, BIKE RACKS, FAREBOXES, RADIOS & ACCESSORIES (FY 06 5307, UZA: INDCCPS) (HR4818 FY 05 EARMARK)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			777	777	777							777
FTA 5309(c) BUS			486	486	486							486
AGENCY			135	135	135							135
TDA ARTICLE #4			4,237	4,237	4,237							4,237
STATE TRANSIT ASSIST			871	871	871							871
RIV050546 Total			6,506	6,506	6,506							6,506

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV050547	Riverside	SSAB		RIV050547	NCR10				T	EXEMPT	16	2008
							PTC	35	Agency	SUNLINE TRANSIT AGENCY		

PURCHASE TRANSIT ENHANCEMENT BUS STOP AMENITIES (E.G. BENCHES, TRASH CONTAINERS, KIOSK LEXANS, LEXAN SCHEDULES, ETC.) FOR VARIOUS BUS STOPS (FY 06 5307, UZA: INDCCPS) (TE)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			29	29	29							29
STATE TRANSIT ASSIST			6	6	6							6
RIV050547 Total			35	35	35							35

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV050548	Riverside	SSAB		RIV050548	PAR17				T	EXEMPT	16	2008
							PTC	495	Agency	SUNLINE TRANSIT AGENCY		

IN COACHELLA VALLEY FOR SUNLINE - PURCHASE 9 REPLACEMENT, ALT-FUEL, 12-15 PASSENGER, PARATRANSIT DIAL-A-RIDE VANS WITH ACCESSORIES (FY 06 5307, UZA: INDCCPS)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			396	396	396							396
TDA ARTICLE #4			99	99	99							99
RIV050548 Total			495	495	495							495

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV050550	Riverside	SSAB		RIV050550	BUR05				T	EXEMPT	16	2008
							PTC	1,501	Agency	SUNLINE TRANSIT AGENCY		

IN THE COACHELLA VALLEY AREA FOR SUNLINE - CAPITALIZED PREVENTATIVE MAINTENANCE (FY 07 5307) (UZA: INDCCPS)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			1,200	1,200	1,200							1,200
TDA ARTICLE #4			301	301	301							301
RIV050550 Total			1,501	1,501	1,501							1,501

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV060201	Riverside	SSAB		RIV060201	TRR07				T	EXEMPT	16	2008
							PTC	547	Agency	SUNLINE TRANSIT AGENCY		

AT SUNLINE'S EXISTING HYDROGEN INFRASTRUCTURE/FACILITY IN THOUSAND PALMS: UPGRADE & MODERNINZE HYDROGEN FUEL REFORMER (FY 05 Earmark: Clean Fuels Mall Infrastructure Expansion)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS			437	437	437							437
TDA ARTICLE #4			110	110	110							110
RIV060201 Total			547	547	547							547

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV061148	Riverside	SSAB		RIV061148	PAR16				T	EXEMPT	16	2008
							PTC	62	Agency	SUNLINE TRANSIT AGENCY		

IN THE COACHELLA VALLEY AREA - PURCHASE 1 REPLACEMENT MEDIUM BUS (APPROX 12 PASSENGER, GAS/DIESEL), MOBILE RADIO, & COMPUTER EQUIPMENT (FY 06/07 5310 CYCLE)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5310 ELD AND DISABI			55	55		55						55
AGENCY			7	7		7						7
RIV061148 Total			62	62		62						62

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV061151	Riverside	SSAB		RIV061151	BUN94				T	EXEMPT	16	2008
							PTC	4,096	Agency	SUNLINE TRANSIT AGENCY		

IN THE COACHELLA VALLEY AREA - PURCHASE10 REPLACEMENT ALT-FUEL BUSES (RANGES 30'-40', APPROX 30-43 PASS., CNG) (FY 07 5307) (UZA: INCCPS) (SAFETEA LU EARMARK #45, E-2006-BUSP-148)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			2,000	2,000	2,000							2,000
FTA 5309(c) BUS			95	95	95							95
TDA ARTICLE #4			400	400	400							400
STATE TRANSIT ASSIST			1,601	1,601	1,601							1,601
RIV061151 Total			4,096	4,096	4,096							4,096

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV061152	Riverside	SSAB		RIV061152	NCR10				T	EXEMPT	16	2008
							PTC	427	Agency	SUNLINE TRANSIT AGENCY		

PURCHASE TRANSIT ENHANCE. BUS STOP AMENITIES (E.G. BENCHES, TRASH CONTAINERS, KIOSK LEXANS & SCHEDULES, SHELTERS, SUPPLIES, ETC) FOR VARIOUS STOPS (FY 07+08 5307) UZA: INCCPS) (TE)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			177	177	177							177
TDA ARTICLE #4			250	250	250							250
RIV061152 Total			427	427	427							427

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV070711	Riverside	SSAB		3TL504	PAN94				T	EXEMPT	16	2008
							PTC	176	Agency	SUNLINE TRANSIT AGENCY		

IN COACHELLA VALLEY FOR SUNLINE - PURCHASE 2 EXPANSION PARATRANSIT DAR BUSES (ALT-FUEL, APPROX 12 PASSENGER) WITH LIFTS, RADIOS, FARE BOXES, AND ACCESSORIES

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
TDA ARTICLE #4			176	176		176						176
RIV070711 Total			176	176		176						176

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV071225	Riverside	SSAB		RIV071225	BUN94				T	NON-EXEMPT	16	2008
							PTC	2,941	Agency	SUNLINE TRANSIT AGENCY		

IN COACHELLA VALLEY - PURCHASE 11 EXPANSION BUSES (ALT-FUEL, CNG, 30-40 FT., 30-43 PASSENGER) W/LIFTS, RACKS, FARE BOXES, RADIOS & ACCESSORIES (2008/2009 SRTP, TABLE 4 - CAPITAL PROJECT NO. 09-05)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STATE TRANSIT ASSIST			2,941	2,941		2,941						2,941
RIV071225 Total			2,941	2,941		2,941						2,941

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV071226	Riverside	SSAB		3TL1307	VEN03				T	EXEMPT	16	2008
							PTC	324	Agency	SUNLINE TRANSIT AGENCY		

IN COACHELLA VALLEY AREA PURCHASE 7 REPLACEMENT ALT-FUEL, CNG, NON-REVENUE SUPPORT VEHICLES (2008/2009 SRTP - TABLE 4 - SL 09-09).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			259	259		259						259
STATE TRANSIT ASSIST			65	65		65						65
RIV071226 Total			324	324		324						324

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV071227	Riverside	SSAB		3TL1507	VEN03				T	EXEMPT	16	2008
							PTC	84	Agency	SUNLINE TRANSIT AGENCY		

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE 3 EXPANSION ALT-FUEL, CNG, NON-REVENUE SUPPORT VEHICLES (FY 09 5307, PER APPROVED 2008/2009 SRTP - T4 - SL-09-08).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			67	67		67						67
STATE TRANSIT ASSIST			17	17		17						17
RIV071227 Total			84	84		84						84

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV071228	Riverside	SSAB		3TL104	PAN94				T	EXEMPT	16	2008
							PTC	200	Agency	SUNLINE TRANSIT AGENCY		

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE 2 EXPANSION PARATRANSIT DAR BUSES (CNG, 30 FT., APPROX. 12 PASSENGER), WITH LIFTS, RADIOS, FARE BOXES, AND ACCESSORIES (PER SUNLINE'S REV. 2008/2009 SRTP T-4 - SL09-08).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STATE TRANSIT ASSIST			200	200		200						200
RIV071228 Total			200	200		200						200

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV071230	Riverside	SSAB		REG0702	ADM83				T	EXEMPT	16	2008
							PTC	110	Agency	SUNLINE TRANSIT AGENCY		

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE COMPUTER & OFFICE EQUIPMENT (FY 09 - 5307, PER APPROVED 2008/2009 SRTP - TABLE 4 - SL09-10)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			88	88		88						88
STATE TRANSIT ASSIST			22	22		22						22
RIV071230 Total			110	110		110						110

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV071231	Riverside	SSAB		3TL1207	TRN07				T	EXEMPT	16	2008
							PTC	100	Agency	SUNLINE TRANSIT AGENCY		

PURCHASE REPLACEMENT MAINTENANCE TOOLS, EQUIPMENT, & PARTS (E.G., MULTI-METERS, TORQUE WRENCHES, IMPACT SOCKETS, SERVICE JACKS, AIR & HAND TOOLS, ETC.) (FY 09 5307)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			80	80		80						80
STATE TRANSIT ASSIST			20	20		20						20
RIV071231 Total			100	100		100						100

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV080920	Riverside	SSAB		RIV080920	BUN94				T	EXEMPT	16	2008
							PTC	1,837	Agency	SUNLINE TRANSIT AGENCY		

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE 5-CNG 40 FT. (43 PASSENGER) EXPANSION BUSES (FIXED ROUTE) W/LIFT, BIKE RACK, FARE BOX, RADIO, & ACCESSORIES (FY 09 - 5307, PER SUNLINE'S REVISED 2008/2009 SRTP - TABLE 4 - SL 09-06).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			835	835		835						835
STATE TRANSIT ASSIST			1,002	1,002		1,002						1,002
RIV080920 Total			1,837	1,837		1,837						1,837

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV090403	Riverside	SSAB		REG0702	NCR86				T	EXEMPT	16	2008
							PTC	439	Agency	SUNLINE TRANSIT AGENCY		

IN COACHELLA VALLEY AREA - CNG FUELING STATION IMPROVEMENTS (2008/2009 SRTP - REV TABLE 4 - SL09-09).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STATE AB2766			189	189		189						189
STATE TRANSIT ASSIST			250	250		250						250
RIV090403 Total			439	439		439						439

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV090404	Riverside	SSAB		REG0702	BUR05				T	EXEMPT	16	2008
							PTC	1,160	Agency	SUNLINE TRANSIT AGENCY		

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: REHABILITATION OF SUNLINE'S FLEET OLDER BUSES, INCLUDING RESTORATION OF COLORS ON BOTH THE INTERIOR AND EXTERIOR.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS			594	594		594						594
STATE TRANSIT ASSIST			566	566		566						566
RIV090404 Total			1,160	1,160		1,160						1,160

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV090407	Riverside	SSAB		REG0702	BUR17				T	EXEMPT	16	2008
							PTC	450	Agency	SUNLINE TRANSIT AGENCY		

IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE 1-CNG 40 FT. (43 PASSENGER) BUS - FIXED ROUTE, W/LIFT, BIKE RACK, FARE BOX, RADIO, & ACCESSORIES, PER REVISED 2008/2009 SRTP TABLE 4 - SL-09-07 (FY 09 - 5309).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS			109	109		109						109
STATE TRANSIT ASSIST			341	341		341						341
RIV090407 Total			450	450		450						450

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV32254	Riverside	SSAB		3TL0407	ADR55				T	EXEMPT	16	2008
							PTC	430	Agency	SUNLINE TRANSIT AGENCY		

FACILITY IMPROVEMENTS RENOVATION OF STRUCTURES

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			344	344	344							344
STATE TRANSIT ASSIST			86	86	86							86
RIV32254 Total			430	430	430							430

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV32255	Riverside	SSAB		30M0701	TRR06				T	EXEMPT	16	2008
							PTC	100	Agency	SUNLINE TRANSIT AGENCY		

IN COACHELLA VALLEY AREA PURCHASE COMPUTER & OFFICE EQUIPMENT

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			80	80	80							80
STATE TRANSIT ASSIST			20	20	20							20
RIV32255 Total			100	100	100							100

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV32257	Riverside	SSAB		3TL137	BUN07				T	EXEMPT	16	2008
							PTC	371	Agency	SUNLINE TRANSIT AGENCY		

IN COACHELLA VALLEY AREA PURCHASE 9 REPLACEMENT NON-REVENUE VEHICLES FY 02/03-04/05 (3 IN 02/03, 3 IN 03/04, AND 3 IN 04/05)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			296	296	296							296
STATE TRANSIT ASSIST			75	75	75							75
RIV32257 Total			371	371	371							371

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV32412	Riverside	SSAB		REG0702	BUO01				T	EXEMPT	16	2008
							PTC	1,028	Agency	SUNLINE TRANSIT AGENCY		

IN COACHELLA VALLEY AREA LEASE/PURCHASE MOTOR COACHES FY 2002/03 - 2003/04

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			822	822	822							822
STATE TRANSIT ASSIST			206	206	206							206
RIV32412 Total			1,028	1,028	1,028							1,028

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV32420	Riverside	SSAB		RIV32420	PAR17				T	EXEMPT	16	2008
							PTC	753	Agency	SUNLINE TRANSIT AGENCY		

IN COACHELLA VALLEY AREA PURCHASE 12 REPLACEMENT ALT FUEL PARATRANSIT VEHICLES DURING FY 2003/04 - 04/05 (6 in 03/04 and 6 in 04/05)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			602	602	602							602
STATE TRANSIT ASSIST			151	151	151							151
RIV32420 Total			753	753	753							753
Grand Total	105,382	62,685	647,337	815,404	69,036	42,177	256,154	121,596	176,742	5,100	144,599	815,404

RIVERSIDE COUNTY
GROUPED PROJECT LISTING

RIVLSID

Southern California Association of Governments 2008

SHOPP Lump Sum by Category and Fund Type

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mobility									
	10900002542	RIV	08	0F190	10	Near Banning, at the Desert Hills truck inspection facility. Upgrade the electrical system and install backup generator.	$495		$825
	10900002689	RIV	08	0L930	10	Near Banning, at the Desert Hills Truck Inspection facility. Construct new administration building and septic system.	$1,612		$1,960
						County Total	$2,107		$2,785

Overall Mobility "Exempt" Lump Sum Total : $4,892

Riv Co SCAG 2008 FTIP (Formal) Amendment #16

April 27, 2009

Southern California Association of Governments 2008

SHOPP Lump Sum by Category and Fund Type

Riverside County	TOTAL	PRIOR	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13
SHOPP - Emergency Response	RIV LS12 - New Project						
National Hwy System :							
SHOPP - Advance Construction	$6,109		$6,109				
SHOPP - State Cash	$791		$791				
TOTAL	$6,900		$6,900	$0	$0	$0	
SHOPP - Mobility RIV LS10							
SHOPP - State Cash	$4,892		$1,320			$3,572	
TOTAL	$4,892		$1,320	$0	$0	$3,572	
County Total	$11,792		$8,220	$0	$0	$3,572	

Riv Co SCAG 2008 RTIP/FTIP (Formal) Amendment #16

Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division

SCAG RTIP/FTIP Coordinator

April 27, 2009

RIVLS12

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Emergency Response									
	10900002699	RIV	08	0N330	215	In Murrieta, from 0.5 mile north to 0.3 mile south of Murrieta Hot Springs Road. Install concrete encased culvert and restore roadway pavement.	$900		$6,000
						County Total	$900		$6,000

Overall Emergency Response "Exempt" Lump Sum Total : $6,900

Riv Co SCAG 2008 FTIP (Formal) Amendment #16

April 27, 2009

SAN BERNARDINO COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino County
Amendment #08-16
June 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Change Reason
LOCAL HIGHWAYS				
COLTON	200157	MAIN STREET AND IOWA AV	MINOR CHANGE STPL FUNDS MOVED 2007/08 ROW FUNDS TO 2009/10 CONSTRUCTION PROJECT COST REMAINS THE SAME	REVISED FUNDING PER CURRENT ESTIMATES
Loma Linda	200403	*EVANS ST. FROM REDLANDS BLVD. TO N/O UPRR TRACKS W/EAST-WEST CONNECTOR AT EVANS ST. TO ANDERSON - 4 LANES ON NORTH-SOUTH ARTERIAL*	**COST DECREASE** - TOTAL PROJECT COST REDUCED FROM $9,153 TO $1,450 - CITY FUNDS -ADDED $250 IN ENG IN 2008/09 and $100 in 2009/10 and $100 in ROW in 2010/2011 - DEMO-TEA-21 REMOVED $515 IN ENG. IN 2004/05 ADDED 2008/09 ENG FUNDS FOR $1,000 REMOVED 2005/06 DEMO FUNDS IN CONSTRUCTION FOR $6,750.	REVISED PHASES PER FUNDING AVAILABILITY
Montclair	SBD55034	*MISSION BLVD. FROM LA COUNTY LINE TO BENSON AVE. (2.2 MILES) RECONSTRUCT ROADWAY, LANDSCAPE MEDIAN ISLANDS, STORM DRAINS, UPGRADED SIGNALS (NO ADDL LANES)*	**MINOR CHANGE** DEMO-21 MOVED 2007/08 FUNDS IN CONSTRUCTION TO 2008/09 FY FOR $500 PROJECT COST REMAINS THE SAME	PROJECT MOVED TO CURRENT YEAR

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
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Agency	Project ID	Title	Changes Requested	Change Reason
LOCAL HIGHWAYS				
ONTARIO	SBD031315	*MISSION BLVD. FROM GROVE TO HAVEN - WIDEN FROM 4 LANES TO 6 LANES, LANDSCAPE MEDIAN AND STORM DRAIN*	**COST DECREASE** - TOTAL PROJECT COST REDUCED FROM $18,770 TO $18,570 **- CITY FUNDS** -REMOVED 2007/08 FUNDS IN ENG. FOR $224 -ADDED ROW FUND IN 2008/09 FOR $450 -INCREASED CONSTRUCTION FUNDS IN 2013/14 FROM $3,414 TO $7,510 **- DEMO-TEA-21** REMOVED $896 IN ENG. IN 2007/08 REMOVED $464 IN ROW IN 2012/13 ADDED $1,050 IN ROW IN 2008/09 REMOVED CONSTRUCTION FUNDS IN 2013/14 FOR $3,837 **- DEMO-PRE-ISTEA** REMOVED $766 IN 2013/14 FOR $766 **- DEMO-SAFETEA-LU** -REMOVED $566 IN CONSTRUCTION IN 2013/14 **- MEASURE I** - INCREASED 2013/14 CONSTRUCTION DOLLARS FROM $8,487 TO $9,560	REVISED PROJECT COST - ENGINEERING PHASE LOCALLY FUNDED

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
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Agency	Project ID	Title	Changes Requested	Change Reason
LOCAL HIGHWAYS				
REDLANDS	20081704	*I-10 ALABAMA AND REDLANDS BLVD AND ALABAMA/COLTON INTERSECTION IMPROVEMENTS - WIDEN INTERSECTION APPROACHES ON ALL FOUR LEGS OF REDLANDS/ALABAMA BLVD. INTERSECTION; ADD DUAL LEFT TURN LANES, REALIGN ALABAMA ST. ON NORTH SIDE OF INTERSECTION TO ELIMINATE THE 23' HORIZONTAL OFFSET AT INTERSECTION*	**NEW PROJECT** **TOTAL PROJECT COST $1,527** **SBD MEASURE I** ADDED $4 IN 2008/09 IN PSE ADDED $521 IN PSE IN PRIOR AND $301 IN ROW PRIOR ADDED $79 IN 2009/10 IN PSE AND $238 IN ROW ADDED $100 IN ROW AND $500 **DEVELOPER IMPACT FEES** ADDED $255 IN PSE IN PRIOR ADDED $29 IN PSE IN 2008/09	NEW PROJECT - PREVIOUSLY 100% IN PRIOR YEARS
SAN BERNARDINO COUNTY	20061705	*FLAMINGO HEIGHTS LANDERS RD. FROM SH 247/PIPES WASH NORTH TO JOHNSON VALLEY NORTH - REHAB ROAD AND WIDEN SHOULDERS FOR TURN POCKETS AT FOUR INTERSECTIONS*	**MINOR CHANGE** **STPL-REGIONAL** MOVED FUNDS IN PSE FROM 2007/08 TO 2008/09 FOR $200 **PROJECT COST REMAINS THE SAME**	PROJECT READY TO OBLIGATE PSE FUNDING-NEEDED TO MOVE TO CURRENT YEAR
SAN BERNARDINO COUNTY	20080801	*LUMP SUM PROJECTS WITHIN SAN BERNARDINO COUNTY (PROJECTS EXEMPT FROM AIR QUALITY CONFORMITY)*	**DECREASE PROJECT** **TOTAL PROJECT COST DECREASED FROM $2.1 TO $1.235** **ARRA-STP REGIONAL** **2008/09 $1.235 IN CONSTRUCTION**	REFLECTING CURRENT ARRA ESTIMATES

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LOCAL HIGHWAYS				
SAN BERNARDINO COUNTY	SBD031426	*NEEDLES HIGHWAY FROM 'N' STR TO NEVADA STATE LINE - REALIGN, REHAB, WIDEN SHOULDERS, TURN LANES, PASSING LANES, AND ACCEL LANES (1 IN EACH DIRECTION) RELOCATE UTILITIES*	**COST INCREASE** - TOTAL PROJECT COST INCREASED FROM $10,038 TO $11,771 - **CITY FUNDS** - REMOVED 2009/10 FUNDS IN ROW FOR $132 - **COUNTY FUNDS** - INCREASED ROW FUNDS IN 2009/10 FROM $54 TO $186 - **PLH FUNDS** - INCREASED PLH FUNDS FROM $2,067 TO $3,800 IN 2009/10	MINOR COST INCREASE - NO CHANGE IN SCOPE.
CITY OF SAN BERNARDINO	SBD31905	*MT. VERNON AVE. BRIDGE (OVERHEAD) AT BNSF REPLACE GRADE SEPARATION, REPLACE 4 LANE WITH 4 LANE BRIDGE FROM 2ND TO 5TH STS.*	**COST INCREASE** **TOTAL PROJECT COST INCREASED FROM $40,107 TO $40,612** **HBP FUNDS** MOVED FROM 2006/07 TO 2009/10 IN PSE AND INCREASED FROM $2,567 TO $2,840 MOVED 2007/08 FUNDS IN ROW TO 2010/11 FOR $642 MOVED 2009/10 CONSTRUCTION FUNDS TO 2012/13 AND INCREASED FROM $32,024 TO $32,472 **CITY FUNDS** REMOVED $642 IN 2006/07 PSE ADDED $368 IN 2009/10 IN PSE 2007/08 ROW FUNDS MOVED TO 2011/12 MOVED 2009/10 CONSTRUCTION TO 2012/13 AND INCREASED FROM $3,702 TO $3,760 **LSBRA FUNDS** MOVED 2009/10 CONSTRUCTION FUNDS TO 2012/13	HBP PROGRAM CHANGE

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LOCAL HIGHWAYS				
VARIOUS AGENCIES	200622	*LENWOOD GRADE SEPARATION*	**COST DECREASE** - TOTAL PROJECT COST DECREASED FROM $23,884 TO $20,818 - **COUNTY FUNDS** - REMOVED 2006/07 FUNDS IN ENG FOR $460 - REMOVED 2009/10 FUNDS IN ROW FOR $700 -**CITY FUNDS** - ADDED 2009/10 CONST FUNDS FOR $10,000 - **DEMO - SAFETEA-LU** - REMOVED 2006/07 FUNDS IN ENG FOR $2,300 - ADDED 2011/12 CONSTRUCTION FUNDS FOR $1,200 - **PRIVATE FUNDS** - DELETED PRIVATE FUNDS IN THE AMOUNT OF $20,000 - COMPLETION DATE CHANGED FROM 2010 TO 2012 **-TCIF FUNDS** -ADDED TCIF FUNDS IN 2011/12 IN CONSTRUCTION FOR $6,694	REVISED PROJECT COST-ROW FUNDS NO LONGER NEEDED
VICTORVILLE	200111	*VICTOR VALLEY COLLEGE TRANSFER POINT FACILITY*	**COST DECREASE** - TOTAL PROJECT COST DECREASED FROM $837 TO $823 - **CMAQ FUNDS** - REDUCED 2007/08 FUNDS FROM $102 TO $52 IN Eng - MOVED 2008/09 FUNDS TO 2009/10 AND INCREASED FROM $650 TO $671 - **STATE AB2766 FUNDS** - ADDED 2007/08 FUNDS FOR $7 IN ENG - MOVED 2008/09 FUNDS IN CONSTRUCTION TO 209/10 AND INCREASED FROM $85 TO $93	REVISED PROJECT COST
VICTORVILLE	20041201	*ON BEAR VALLEY ROAD AND FISH HATCHERY ROAD - SIGNAL*	**COST DECREASE** - TOTAL PROJECT DECREASED FROM $203 TO $180 - **CMAQ FUNDS** - REDUCED 2008/09 FUNDS FROM $180 TO $159 IN CONSTRUCTION **STATE AB2766 FUNDS** - REDUCED 2008/09 FUNDS IN CONSTRUCTION FROM $23 TO $21	REVISED PROJECT COST

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STATE HIGHWAYS				
ONTARIO I-10 4.1-6.1	**2002160**	*I-10 AT GROVE INTERCHANGE AND GROVE AVE. CORRIDOR - RELOCATE I-10 & 4TH ST I/C TO GROVE AVE.AND WIDEN GROVE BETWEEN I-10 TO HOLT (4-6 LANES)*	**COST INCREASE** TOTAL PROJECT COST INCREASED FROM $97,335 TO $97,530 **CITY FUNDS** DELETED $280 IN 2008/09 ENG **2009 EARMARK - OMNIBUS IMD** ADDED $475 IN 2009/10 IN ENG.	MINOR COST INCREASE DUE TO REVISED ESTIMATES
ONTARIO I-10 6.7 - 7.9	**SBD41147**	*AIRPORT GROUND ACCESS - I-10 AT ARCHIBALD - INSTALL IRRIGATION SYSTEM AND LANDSCAPE PLANTING*	**COST INCREASE** - TOTAL PROJECT COST INCREASED FROM $2,867 TO $3,281 **- CITY FUNDS** - DECREASED FUNDS FROM $2,562 TO $617 IN CONSTRUCTION AND MOVED FROM 2013/14 TO 2008/09 **- DEMO-TEA21** - INCREASED DOLLARS FROM $109 TO $2,468	INCREASE DUE TO REVISED COST ESTIMATE
SANBAG I-10 12.3.3 TO 14.1	**20020812**	*I-10 CHERRY AVE. INTERCHANGE INTERCHANGE RECONSTRUCT - WIDEN I/C FROM SLOVER TO VALLEY FROM 4-6 LANES AND 1 AUX LANE EN EACH DIRECTION WITH DOUBLE LEFT TURNS TO RAMPS*	**COST INCREASE** TOTAL PROJECT COST INCREASED FROM $77,806 TO $78,044 **2009 EARMARK OMNIBUS FUNDS** ADDED $238 IN 2010/11 IN CONSTRUCTION	MINOR COST INCREASE - NO CHANGE IN SCOPE
SANBAG I-10 14.8 TO 15.5	**SBD45000**	*I-10/ CITRUS AVE. I/C RECONSTRUCT WITH 6 THRU LANES AND REPLACE BRIDGE OVERCROSSING*	**COST INCREASE** TOTAL PROJECT COST INCREASED FROM $54,458 TO $54,696 **2009 EARMARK OMNIBUS FUNDS** ADDED $238 IN 2010/11 IN CONSTRUCTION	MINOR COST INCREASE- NO CHANGE IN SCOPE

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STATE HIGHWAYS				
San Bernardino County I-10 20.1 TO 22	**SBD41339**	*PEPPER AVE. AT I-10 - MODIFICATION OF PEPPER AVE. INTERCHANGE - WIDEN BRIDGE FROM 5-7 LANES AND ADD AUX LANES TO FREEWAY*	**MINOR CHANGE** TOTAL PROJECT COST REMAINS THE SAME AT $8,747 **- COUNTY FUNDS** - INCREASED FUNDS IN ENG IN 208/09 FROM $800 TO $1,548 - REDUCED CONSTRUCTION IN 2009/10 FROM $849 TO $101 **- DEMO - TEA21** - REMOVED 2009/10 CONSTRUCTION DOLLARS IN THE AMOUNT OF $2,992 (MOVED TO PE) - INCREASED 2008/09 FUNDS IN PE FROM $3,200 TO $6,192 **- IMD FUNDS** - MOVED 2009/10 FUNDS FROM 2009/10 TO 2010/11 $906	UPDATED PER REVISED COST ESTIMATE

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STATE HIGHWAYS				
SANBAG I-10 25.3 TO 27.3	**44810**	*I-10 TIPPECANOE RECONFIGURATION INTERCHANGE & ADD EASTBOUND OFF-RAM AUX LANE FROM WATERMAN ON-RAMP TO TIPPECANOE OFF-RAMP, WIDEN BRIDGE AND LOCAL RD. IMPR/MOD*	**INCREASED COST:** TOTAL PROJECT COST INCREASED FROM $34,192 TO $81,807 **PNRS:** ADDED 2009/10 PNRS FUNDS FOR CONSTRUCTION (REPROGRAMMED FROM $18,500 THAT WENT TO I-215 N (713) **CITY FUNDS** ADDED 2009/10 CONSTRUCTION FOR $6,495 **DEMO-SAFETEA-LU** MOVED 2007/08 ROW FUNDS TO 2009/10 **IMD FUNDS** MOVED 2007/08 ROW FUNDS FROM 2007/08 TO 2009/10 $3,925 IN CONSTRUCTION AND $7,575 IN ROW **LOCAL ADVANCE CONSTRUCTION** ADDED 2009/10 $15,549 IN CONSTRUCTION **STPL FUNDS** ADDED $15,549 IN CONSTRUCTION IN 2011/12 FOR REIMBURSEMENT OF LOCAL AC **SECT. 115, 117, 330 FUNDS** MOVED FROM 2007/08 TO 2009/10 **STATE CASH IIP FUNDS** MOVED FROM PE TO ROW PHASE **DEMO-TEA-21** MOVED 2007/08 FUNDS TO 2008/09 ROW ADDED IN $1,500 OF 1001 AND $500 OF 1004 FUNDS TOTAL $5,765 IN PE	REVISED PER CURRENT COST ESTIMATE

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Agency	Project ID	Title	Changes Requested	Change Reason
			STATE HIGHWAYS	
RANCHO CUCAMONGA I-15 7.5	**200048**	*I-15 AT BASELINE INTERCHANGE - WIDEN RAMPS (INCLUDING BRIDGES), WIDEN BASELINE RD. FROM 4-6 LANES WIDEN EAST AVE, FROM 2-4 LANES, REALIGN AND WIDEN S/B AND N/B DIAMOND RAMPS FROM 1-2 LANES (INCLUDING BRIDGES, ADD SB LOOP ON RAMP (INCL BRIDGES) ADD I-15 ACCEL/DECEL LANES, AND OPERATIONAL IMPROVEMENTS*	**COST INCREASE** TOTAL PROJECT COST INCREASED FROM $37,951 TO $38,664 **2009 EARMARK - OMNIBUS IMD** ADDED $713 IN ENG IN 2009/10	MINOR COST INCREASE DUE TO REVISED PE ESTIMATE
HESPERIA -15 29.5 TO 30.9	**SBD031279**	*IN HESPERIA AT I-15 AND RANCHERO ROAD - CONSTRUCT 6 LANE INTERCHANGE WITH LEFT AND RIGHT TURN LANES, INCLUDING 1300 FT. OF AUX LANE PRIOR TO N/B OFF RAMP AND 3200 AUX LANE FROM S/B LOOP TO ON RAMP*	**COST INCREASE** TOTAL PROJECT COST INCREASED FROM $97,556 TO $98,207 **2009 EARMARK (IMD)** ADDED $651 IN 2009/10 IN CONSTRUCTION	MINOR COST ESTIMATE DUE TO REVISED CON ESTIMATE
VICTORVILLE -1535.6 TO 35.7	**200078**	*PARK -N-RIDE LOT EXPANSION AND FACILITIES AT BEAR VALLEY RD. AND I-15*	**COST DECREASE** TOTAL COST DECREASED FROM $758 TO $755 **- AB2766 FUNDS** - DECREASED 2007/08 FUNDS FROM $39 TO $34 **CITY FUNDS** - ADDED $2 IN 2008/09 IN CONSTRUCTION	MINOR COST DECREASE

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STATE HIGHWAYS				
VICTORVILLE I-15 38.3 TO 39.4	**34170**	*IN VICTORVILLE AT LA MESA RD/NISQUALLI RD. CONSTRUCT INTERCHANGE*	**COST DECREASE:** TOTAL PROJECT COST REDUCED FROM $93,357 TO $91,809 **CITY FUNDS** - ADDED 2004/05 FUNDS IN ENG FOR $999 - MOVED 2005/06 FUNDS TO PE TO ROW AND INCREASED FROM $1,000 TO $1,070 -ADDED ENG. FUNDS IN 2006/07 FOR $630 AND DECREASED ROW FUNDS FROM $2,600 TO $732 - ADDED ENG FUNDS IN 2007/08 FOR $250 AND REDUCED ROW FUNDS FROM $9,000 TO $365 - ADDED ENG FUNDS IN 2008/09 FOR $250 AND ROW FOR $5,910 AND REMOVED CONSTRUCTION DOLLARS FOR $18,433 - **DEMO SAFETEA- LU FUNDS** - MOVED ROW FUNDS FROM 2006/07 TO 2008/09 -**DEVELOPER FEES** - REDUCED CONSTRUCTION FUNDS FROM $33,910 TO $30,000 IN 2008/09 - **MEASURE I FUNDS** - MOVED CONSTRUCTION FUNDING FROM 2008/09 TO 2009/10 AND INCREASED FROM $11,634 TO $30,000 - **SECT. 115 FUNDS** - MOVED FROM 2006/07 TO 2007/08 - **STP LOCAL FUNDS** - MOVED FUNDS FROM 2006/7 TO 2007/08	MINOR COST DECREASE
CALTRANS	SBDLS01	*LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUTN - COLLISON REDUCTION*	**COST INCREASE** - TOTAL PROJECT COST INCREASED FROM $145,317 TO $146,652 - SHOPP ADVANCE CONSTRUCTION - INCREASED 2009/10 DOLLARS FROM $92,041 TO $93,223 - STATE CASH - SHOPP - INCREASED 2009/10 FUNDS FROM $11,925 TO $12,078	PER CURRENTLY APPROVED 2008 SHOPP

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STATE HIGHWAYS				
CALTRANS	SBDLS011	*LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY - MANDATES*	**COST INCREASE** - TOTAL PROJECT COST INCREASED FROM $2,601 TO $5,641 **SHOPP ADVANCE CONSTRUCTION** - INCREASED 2008/09 FUNDS FROM $2,303 TO $4,994 **STATE CASH - SHOPP** - INCREASED 2008/09 FUNDS FROM $298 TO $647	PER CURRENTLY APPROVED 2008 SHOPP
CALTRANS	SBDLS09	*LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY - EMERGENCY RESPONSE*	**COST INCREASE** TOTAL PROJECT COST INCREASED FROM $780 TO $3,270 **SHOPP ADVANCE CONSTRUCTION FUNDS** - INCREASED COSTS FROM $691 TO $2,895 **STATE CASH - SHOPP** - INCREASED 2008/09 FUNDS FROM $89 TO $375	PER CURRENTLY APPROVED 2008 SHOPP

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TRANSIT				
MBTA	**20080902**	*29 PALMS TRANSIT CENTER*	**COST INCREASE** TOTAL PROJECT COST INCREASED FROM $300 TO $500 **ARRA 5311 FUNDS** INCREASED 2008/09 FUNDS FROM $300 TO $500 -	INCREASE COST ADDING ARRA FUNDING TO ON-GOING PROJECT
MBTA	**20081601**	*PURCHASE 2 30' GAS BUSES*	**NEW PROJECT** TOTAL PROJECT COST $300 **ARRA - 5311F** 2008/09 PROGRAMMED FOR $300	NEW PROJECT
MBTA	**20081602**	*PURCHASE 1 BUS FOR BIG BEAR TO SAN BERNARDINO ROUTE*	**NEW PROJECT** TOTAL PROJECT COST $300 **ARRA - 5311F** 2008/09 PROGRAMMED FOR $300	NEW PROJECT
MARTA	**SBD41064**	*BUS SYSTEM - BUS SHELTERS ON VARIOUS ROUTES*	**COST INCREASE** TOTAL PROJECT COST INCREASED FROM $83 TO $158 **ARRA -FTA5311 FUNDS** - ADDED ARRA 5311 FUNDS IN 2008/09 FOR $75	INCREASE COST ADDING ARRA FUNDING TO ON-GOING PROJECT

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Agency	Project ID	Title	Changes Requested	Change Reason
TRANSIT				
OMNITRANS	**20060601**	*CAPITALIZATION OF LEASES FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES*	**NEW PROJECT** **TOTAL PROJECT COST INCREASED FROM $1,194 TO $2,783** **5307 FUNDS** -REMOVED 2006/07 FUND FOR $475 -ADDED 2008/09 FUNDS IN CONSTRUCTION FOR $528 -ADDED FUNDS IN 2009/10 IN CONSTRUCTION FOR $555 -ADDED FUNDS IN 2010/11 IN CONSTRUCTION FOR $583 **STA FUNDS - DELETED** **LTF FUNDS** -ADDED 2007/08 FUNDS FOR $140 IN CONSTUCTION -ADDED 2008/09 FUNDS FOR $132 IN CONSTRUCTION -ADDED 2009/10 FUNDS FOR $139 IN CONSTRUCTION -ADDED 2010/11 FUNDS FOR $146 IN CONSTRUCTION	ADDED ADDITION FUNDING YEARS
OMNITRANS	**SBD31055**	*TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE AND SOFTWARE FOR MIS*	**COST DECREASE** **FTA 5307 ARRA FUNDS** **REDUCED COSTS FROM $12,314 TO $12,203**	MINOR COST DECREASE - ADJUST ARRA FUNDS TO CURRENT ALLOCATION.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
SAN BERNARDINO County Transportation Commission
Formal Amendment No. 16
May 11, 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Change Reason
TRANSIT				
ONTARIO YMCA	**20080205**	*ONTARIO YMCA - PURCHASE 2 TYPE III VANS - 16 PASSENGER FOR ELDERLY AND HANDICAPPED - 5310 PROGRAM*	**NEW PROJECT** **TOTAL PROJECT COST $66** **FTA5310 - 2008/09 $50 CONSTRUCTION** **PRIVATE FUNDS** **2008/09 $8 IN CONSTRUCTION**	NEW PROJECT
OPARC	**20080208**	*OPARC - PUCHASE 4 TYPE V BUSES - 8 PASSENGER FOR ELDERLY AND HANDICAPPED PROGRAM - 5310*	**NEW PROJECT** **TOTAL PROJECT COST $200** **FTA5310 - 2008/09 $177** **CONSTRUCTION** **PRIVATE FUNDS** **2008/09 $23 IN CONSTRUCTION**	NEW PROJECT
SANBAG	**990602**	*METROLINK CAPITAL MAINTENANCE*	**INCREASED COST** TOTAL PROJECT COST DECREASED FROM $18,197 TO $18,308 **ARRA FTA - 5307** - INCREASED 2008/09 FUNDS FROM $2,077 TO $2,188	MINOR COST DECREASE - ADJUST TO CURRENT ARRA ALLOCATION
UPLAND	**20040825**	*UPLAND METROLINK STATION - ADDITIONAL PARKING*	**TOTA PROJECT COST INCREASE FROM $5,500 TO 5,810** CMAQ AND LTF FUNDS MOVED FROM 2008/09 AND 2009/10 TO 2010/2011	REVISED FUNDING YEARS

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
200157	San Bernardino	SCAB		200157	NCRH1				L	EXEMPT	16	2008
							PTC	369	Agency	COLTON		

AT MAIN STREET AND IOWA AVENUE AND APPROX. 300' NORTH AND 300' EAST OF EACH SIDE OF STREET-INTERSECTION IMPROVEMENTS, CURB & GUTTER, REMOVE BILLBOARD AND TRAFFIC SIGNAL

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL	19		230	249	19		230					249
CITY FUNDS		37	83	120			120					120
200157 Total	19	37	313	369	19		350					369

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
200403	San Bernardino	SCAB	S338	200403	CAX67				L	NON-EXEMPT	16	2008
							PTC	9,153	Agency	LOMA LINDA		

EVANS STREET FROM REDLANDS BLVD TO N/O UPRR TRACKS W/EAST-WEST CONNECTOR AT EVANS TO ANDERSON-4 LANES ON NORTH-SOUTH ARTERIAL (FED DEMO # 1001)(

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO - TEA 21	1,000			1,000		1,000						1,000
CITY FUNDS	350	100		450		250	100	100				450
200403 Total	1,350	100		1,450		1,250	100	100				1,450

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
SBD55034	San Bernardino	SCAB		SBD55034	NCR31				L	EXEMPT	16	2008
							PTC	14,130	Agency	MONTCLAIR		

MISSION BLVD. FROM LA COUNTY LINE TO BENSON AVE (2.2 MILES) RECONSTRUCT RDWAY, LANDSCAPE MEDIAN ISLANDS, STORM DRAINS, UPGRADED SIGNALS (NO ADDTL LANES) (T21-#60)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO - TEA 21			500	500		500						500
BONDS - LOCAL	600		4,570	5,170	5,170							5,170
SBD CO MEASURE I	820		7,640	8,460	2,460	6,000						8,460
SBD55034 Total	1,420		12,710	14,130	7,630	6,500						14,130

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
SBD031315	San Bernardino	SCAB	4159	SBD031315	CAX63				L	NON-EXEMPT	16	2008
							PTC	18,570	Agency	ONTARIO		

MISSION BOULEVARD GROVE TO HAVEN WIDEN FROM 4 LANES TO 6 LANES ,LANDSCAPED MEDIAN AND STORM DRAIN(3.3 MI) (T21-#60) SEG.1 ARCHIBALD TO HAVEN AND SEG.2- GROVE TO ARCHIBALD

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO - TEA 21		1,050		1,050		1,050						1,050
CITY FUNDS		450	7,510	7,960		450					7,510	7,960
SBD CO MEASURE I			9,560	9,560							9,560	9,560
SBD031315 Total		1,500	17,070	18,570		1,500					17,070	18,570

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
20081704	San Bernardino	SCAB		4GL04					L	EXEMPT	16	2008
							PTC	13,527	Agency	REDLANDS		

I-10/ALABAMA AND REDLANDS BLVD AND ALABAMA COLTON INTERSECTION IMPROVEMENTS - WIDEN INTERSECTION APPROACHES ON ALL FOUR LEGS OF REDLANDS/ALABAMA BLVD ST. INTERSECTION ADD DUAL LEFT TURN LANES. REALIGN ALABAMA ST ON NORTH SIDE OF INTERSECTION TO ELIMINATE THE 23' HORIZONTAL OFFSET AT INTERSECTION

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEVELOPER FEES	284			284	255	29						284
SBD CO MEASURE I	604	639		1,243	822	4	317	100				1,243
20081704 Total	888	639		1,527	1,077	33	317	100				1,527

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
20061705	San Bernardino	MDAB		200407	NCR30				L	EXEMPT	16	2008
							PTC	2,485	Agency	SAN BERNARDINO COUNTY		

FLAMINGO HEIGHTS LANDERS RD.FROM SH247/PIPES WASH NORTH TO JOHNSON VALLEY NORTH - REHAB. ROAD WIDEN SHOULDERS FOR TURN POCKETS AT FOUR INTERSECTIONS

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
STP LOCAL - REGIONAL	200	200	1,800	2,200		2,200						2,200
COUNTY	26	26	233	285		285						285
20061705 Total	226	226	2,033	2,485		2,485						2,485

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
20080801	San Bernardino	SCAB		4AL04	LUM02				L	EXEMPT	16	2008
							PTC	1,235	Agency	SAN BERNARDINO COUNTY		

SAN BERNARDINO COUNTY - LUMP SUM MAINTENANCE AND REHAB. PROJECTS FOR LOCAL PROJECTS WITH SAN BERNARDINO COUNTY. ALL PROJECTS FALL UNDER THE 23 CFR 450.324 (F) AND ARE UNDER THE EXEMPT PROJECT LISTING 40 CFR PART 93

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			1,235	1,235		1,235						1,235
20080801 Total			1,235	1,235		1,235						1,235

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
SBD031426	San Bernardino	MDAB		SBD031426	NCRH4				L	EXEMPT	16	2008
							PTC	15,000	Agency	SAN BERNARDINO COUNTY		

NEEDLES HIGHWAY FROM 'N' STREET TO NEVADA STATE LINE-REALIGN, REHABILITATE, WIDEN SHOULDERS, TURN LANES, PASSING LANES, AND ACCELERATION LANES (1 LANE IN EACH DIR.) RELOCATE UTIL.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
PUBLIC LAND HWYS	5,835		3,800	9,635	5,835		3,800					9,635
STP LOCAL	380	1,435		1,815	380		1,435					1,815
CITY FUNDS	39			39	39							39
COUNTY	96	186		282	96		186					282
SBD031426 Total	6,350	1,621	3,800	11,771	6,350		5,421					11,771

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
SBD31905	San Bernardino	SCAB	S387	SBD31905	CAN61				L	NON-EXEMPT	16	2008
							PTC	40,612	Agency	SAN BERNARDINO, CITY OF		

MT. VERNON AVENUE BRIDGE (OVERHEAD) AT BNSF REPLACE GRADE SEPARATION, REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE FROM 2ND TO 5TH STREETS (0.2 MILES SOUTH OF RTE. 66)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
BRIDGE - LOCAL	2,840	642	32,472	35,954			2,840		642	32,472		35,954
CITY FUNDS	368	83	3,760	4,211			368		83	3,760		4,211
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			447	447						447		447
SBD31905 Total	3,208	725	36,679	40,612			3,208		725	36,679		40,612

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
200622	San Bernardino	MDAB		200622	CAN61				L	EXEMPT	16	2008
							PTC	20,818	Agency	VARIOUS AGENCIES		

LENWOOD GRADE SEPARATION - NORTH OF WEST MAIN ST. APPROX. 400 FT. N/O TO 600 FT. S/O BNSF AND SANTA FE RR RIGHT-OF-WAY-4 TRAVEL LANE GRADE SEPARATION

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU			1,200	1,200					1,200			1,200
CITY FUNDS			10,000	10,000			10,000					10,000
COUNTY	2,500			2,500			2,500					2,500
SBD CO MEASURE I	424			424	424							424
TRADE CORRIDOR PROGRAM			6,694	6,694					6,694			6,694
200622 Total	2,924		17,894	20,818	424		12,500		7,894			20,818

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
200111	San Bernardino	MDAB		200111	TDM20				L	EXEMPT	16	2008
							PTC	823	Agency	VICTORVILLE		

VICTOR VALLEY COLLEGE TRANSFER POINT FACILITY - LOCATED 18422 BEAR VALLEY RD. IN VICTORVILLE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ	52		671	723	52		671					723
STATE AB2766	7		93	100	7		93					100
200111 Total	59		764	823	59		764					823

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
20041201	San Bernardino	MDAB		20041201	NCNH2				L	EXEMPT	16	2008
							PTC	203	Agency	VICTORVILLE		

ON BEAR VALLEY ROAD AND FISH HATCHERY ROAD - SIGNAL - WILL BE TYING INTO OTHER SIGNALS ON BEAR VALLEY (PART OF VICTOR VALLEY COLLEGE PARK AND RIDE PROJECT) 200111

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			159	159		159						159
STATE AB2766			21	21		21						21
20041201 Total			180	180		180						180

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
2002160	San Bernardino	SCAB	S300	2002160	CARH3	10	4.1	6.1	S	NON-EXEMPT	16	2008
					PTC			98,800	Agency	ONTARIO		

I-10 AT GROVE INTERCHANGE AND GROVE AVE. CORRIDOR - RELOCATE I/10 & 4TH ST. I/C TO GROVE AVE. AND WIDEN GROVE AVE BETWEEN I-10 TO HOLT (WIDEN 4-6 LANES)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FFY 2009 Appropriations Earmarks	475			475			475					475
DEMO-SAFETEA-LU	2,400			2,400	860	1,540						2,400
CITY FUNDS	8,640	13,875		22,515	640		5,645	8,000			8,230	22,515
TRAFFIC IMPACT FEES			4,350	4,350							4,350	4,350
SBD CO MEASURE I		3,770	64,020	67,790							67,790	67,790
2002160 Total	11,515	17,645	68,370	97,530	1,500	1,540	6,120	8,000			80,370	97,530

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
SBD41147	San Bernardino	SCAB		SBD41147	NCN46	10	6.7	7.9	S	EXEMPT	16	2008
					PTC			3,281	Agency	ONTARIO		

AIRPORT GROUND ACCESS -I-10 AT ARCHIBALD AVE - INSTALL IRRIGATION SYSTEM AND LANDSCAPE PLANTING

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO - TEA 21	154		2,473	2,627	159	2,468						2,627
CITY FUNDS	37		617	654	37	617						654
SBD41147 Total	191		3,090	3,281	196	3,085						3,281

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
20020812	San Bernardino	SCAB	S403	20020812	NCRH3	10	12.3	14.1	S	NON-EXEMPT	16	2008
					PTC			78,143	Agency	SANBAG		

I-10/CHERRY AVENUE INTERCHANGE - INTERCHANGE RECONSTRUCT -WIDEN I/C FROM SLOVER TO VALLEY FROM 4-6 LANES AND 1 AUX LN IN EA. DIR. WITH DOUBLE LEFT TURNS TO RAMPS

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
INTERSTATE MAINT.			238	238				238				238
DISCRETIONARY - H.R. 2764												
COUNTY	935		30,773	31,708	935			30,773				31,708
DEVELOPER FEES		5,595		5,595		5,595						5,595
REDEVELOPMENT FUNDS	5,822			5,822	5,822							5,822
STATE CASH - RIP		3,908		3,908	3,908							3,908
TRADE CORRIDOR PROGRAM			30,773	30,773				30,773				30,773
20020812 Total	6,757	9,503	61,784	78,044	10,665	5,595		61,784				78,044

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
SBD45000	San Bernardino	SCAB	4610	SBD45000	CARH3	10	14.8	15.5	S	NON-EXEMPT	16	2008
					PTC			54,697	Agency	SANBAG		

IN FONTANA: I-10 AT CITRUS AVE IC RECONSTRUCT IC WITH 6 THRU LANES; & REPLACE BRIDGE OVERCROSSING(O/C WIDEN FROM 2-6 LNS) AND WIDEN CITRUS FROM SLOVER TO VALLEY 4-6 LNS.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
INTERSTATE MAINT.			238	238				238				238
DISCRETIONARY - H.R. 2764												
FEE	2,000	2,019	23,601	27,620	2,000	2,019		23,601				27,620
STATE CASH - PRIOR STIP		3,238		3,238		3,238						3,238
TRADE CORRIDOR PROGRAM			23,600	23,600				23,600				23,600

SBD45000 Total		2,000	5,257	47,439	54,696	2,000		5,257		47,439						54,696

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
SBD41339	San Bernardino	SCAB	S314	SBD41339	CARH3	10	20.1	22	S	NON-EXEMPT	16	2008
					PTC			33,000	Agency	SAN BERNARDINO COUNTY		

PEPPER AVE. AT I-10 MODIFICATION OF PEPPER AVE. INTERCHANGE WIDEN BRIDGE FROM 5-7 LANES AND ADD AUXILIARY LANES TO FREEWAY (POST MILES KILOMETERS -32.5-34.4) (T21-#499)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO - TEA 21	6,192			6,192		6,192						6,192
INTERSTATE MAINT. DISCRETIONARY - H.R. 2764			906	906				906				906
COUNTY	1,548		101	1,649		1,548		101				1,649
SBD41339 Total	7,740		1,007	8,747		7,740		1,007				8,747

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
44810	San Bernardino	SCAB	S324	44810	CARH3	10	25.3	27.3	S	NON-EXEMPT	16	2008
					PTC			85,000	Agency	SANBAG		

I-10 TIPPECANOE RECONFIGURE INTERCHANGE& ADD EASTBOUND OFF-RAMP AUXILIARY LN FROM WATERMAN ON-RAMP TO TIPPECANOE OFF-RAMP , WIDEN BRIDGE (NON-CAPACITY), & LOCAL RD IMP/MOD (HP1366)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU		7,575	3,925	11,500			11,500					11,500
DEMO - TEA 21	5,765			5,765	515	5,250						5,765
INTERSTATE MAINT. HR4818		2,500		2,500			2,500					2,500
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE			2,951	2,951			2,951					2,951
SECTION 115		1,500		1,500			1,500					1,500
SECTION 117		5,000		5,000			5,000					5,000
SECTION 330		3,000		3,000			3,000					3,000
STP LOCAL			15,549	15,549					15,549			15,549
CITY FUNDS			6,495	6,495			6,495					6,495
LOCAL ADVANCE CONSTRUCTION			15,549	15,549			15,549					15,549
SBD CO MEASURE I	2,038	5,493	1,967	9,498	125	1,913	7,460					9,498
STATE CASH - IIP		2,500		2,500			2,500					2,500
44810 Total	7,803	27,568	46,436	81,807	640	7,163	58,455		15,549			81,807

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
200048	San Bernardino	SCAB	S214	200048	CARH3	15	6.08	7.5	S	NON-EXEMPT	16	2008
					PTC			38,666	Agency	RANCHO CUCAMONGA		

I-15 AT BASELINE INTERCHANGE - WIDEN RAMPS (INCLUDING BRIDGES), WIDEN BASELINE RD. FROM 4-6 LANES, WIDEN EAST AVE. FROM 2-4 LANES, REALIGN AND WIDEN S/B AND N/B DIAMOND RAMPS FROM 1-2 LNS (INCLUDING BRIDGES, AD S.B LOOP ON-RAMP (INCL BRIDGES) ADD I-15 ACCEL/DECEL LANES, AND OPERATIONAL IMPROVEMENTS (EA497100)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION	428			428		428						428
DEMO-SAFETEA-LU			4,000	4,000				1,500	2,500			4,000
INTERSTATE MAINT. HR4818	2,364			2,364	752	862	750					2,364
CITY FUNDS			4,000	4,000				2,000	2,000			4,000

DEVELOPER FEES	959	6,200	9,600	16,759	6,450		350	359	5,000	4,600		16,759
SBD CO MEASURE I	713		10,400	11,113				713	5,200	5,200		11,113
200048 Total	4,464	6,200	28,000	38,664	7,202		1,640	1,822	13,700	14,300		38,664

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
SBD031279	San Bernardino	MDAB	4508	SBD031279	CAX70	15	29.5	30.9	S	NON-EXEMPT	16	2008
					PTC			98,207	Agency	HESPERIA		

IN HESPERIA AT I-15 AND RANCHERO ROAD - CONSTRUCT 6 LANE INTERCHANGE WITH LEFT AND RIGHT TURN LANES, INCLUDING 1300 FT. AUX LANE PRIOR TO N/B OFF RAMP AND 3200 FT. AUX LANE FROM TO S/B LOOP ON RAMP

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
INTERSTATE MAINT.			651	651			651					651
DISCRETIONARY - H.R. 2764												
CITY FUNDS	2,946		39,055	42,001	1,473	1,473		39,055				42,001
DEVELOPER FEES		9,516	22,428	31,944		9,516	22,428					31,944
SBD CO MEASURE I			8,598	8,598			8,598					8,598
STATE CASH - RIP		7,034	7,979	15,013		7,034				7,979		15,013
SBD031279 Total	2,946	16,550	78,711	98,207	1,473	18,023	31,677	39,055		7,979		98,207

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
200078	San Bernardino	MDAB	S225	200078	TDR64	15	35.6	35.7	S	NON-EXEMPT	16	2008
					PTC			758	Agency	VICTORVILLE		

PARK-N-RIDE LOT EXPANSION AND FACILITIES AT BEAR VALLEY RD & I-15 (70 EXISTING SPACES TO 300 SPACES)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			639	639		639						639
CITY FUNDS			2	2		2						2
STATE AB2766	34		80	114	34	80						114
200078 Total	34		721	755	34	721						755

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
34170	San Bernardino	MDAB	S326	34170	CAX70	15	38.3	39.4	S	NON-EXEMPT	16	2008
					PTC			92,000	Agency	VICTORVILLE		

IN VICTORVILLE AT LA MESA ROAD/NISQUALLI ROAD CONSTRUCT I/C

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO - ISTEA		4,823		4,823		4,823						4,823
DEMO-SAFETEA-LU		1,200		1,200		1,200						1,200
SECTION 115	250			250	250							250
STP LOCAL	3,800			3,800	3,800							3,800
CITY FUNDS	2,129	8,077		10,206	4,046	6,160						10,206
DEVELOPER FEES			30,000	30,000			30,000					30,000
SBD CO MEASURE I			30,000	30,000			30,000					30,000
STATE CASH - PRIOR STIP		11,530		11,530	11,530							11,530
34170 Total	6,179	25,630	60,000	91,809	19,626	12,183	60,000					91,809

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
SBDLS01	San Bernardino	SCAB		REG0701		999	999	999	S	EXEMPT	16	2008
							PTC	146,652	Agency	CALTRANS		

LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY, COLLISION REDUCTION (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128, EXEMPT TABLES 2 &3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
SHOPP - ADVANCE CONSTRUCTION			129,831	129,831		19,166	93,223		17,442			129,831
STATE CASH- SHOPP			16,821	16,821		2,483	12,078		2,260			16,821
SBDLS01 Total			146,652	146,652		21,649	105,301		19,702			146,652

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
SBDLS011	San Bernardino	SCAB		REG0701	SHP03	999	999	999	S	EXEMPT	16	2008
							PTC	5,641	Agency	CALTRANS		

LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY. MANDATES PROJECTS 9PROJECTS ARE CONSISTENT WITH 40 CFR PART 93,126,127,128 EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
SHOPP - ADVANCE CONSTRUCTION			4,994	4,994		4,994						4,994
STATE CASH- SHOPP			647	647		647						647
SBDLS011 Total			5,641	5,641		5,641						5,641

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
SBDLS09	San Bernardino	SCAB		REG0701		999	999	999	S	EXEMPT	16	2008
							PTC	3,270	Agency	CALTRANS		

LUMP SUM AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY, EMERGENCY RESPONSE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
SHOPP - ADVANCE CONSTRUCTION			2,895	2,895		2,895						2,895
STATE CASH- SHOPP			375	375		375						375
SBDLS09 Total			3,270	3,270		3,270						3,270

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
20080902	San Bernardino	MDAB		4TL104	NCR28				T	EXEMPT	16	2008
							PTC	500	Agency	MORONGO BASIN TRANSIT AUTHORITY		

29 PALMS TRANSIT CENTER

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5311			500	500		500						500
20080902 Total			500	500		500						500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
20081601	San Bernardino	MDAB		4TL104					T	EXEMPT	16	2008
							PTC	300	Agency	MORONGO BASIN TRANSIT AUTHORITY		

PRUCHASE 2 30' GAS BUSES

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5311			300	300		300						300
20081601 Total			300	300		300						300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
20081602	San Bernardino	SCAB		4TL104					T	EXEMPT	16	2008
							PTC	300	Agency	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY		

PRUCHASE 1 BUS FOR BIG BEAR TO SAN BERNARDINO ROUTE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5311			300	300		300						300
20081602 Total			300	300		300						300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
SBD41064	San Bernardino	SCAB		SBD41064	TRRH6				T	EXEMPT	16	2008
							PTC	158	Agency	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY		

BUS SYSTEM - BUS SHELTERS ON VARIOUS ROUTES-REPLACING MISSING AND/OR DAMAGED BUS STOPS, PURCHASE AND REPAIR SHELTERS, BENCHES, ETC.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5311			75	75		75						75
LOCAL TRANS FUNDS			9	9	9							9
STATE TRANSIT ASSIST			74	74	67	7						74
SBD41064 Total			158	158	76	82						158

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
20060601	San Bernardino	SCAB		4OM0701	TRN06				T	EXEMPT	16	2008
							PTC	3,000	Agency	OMNITRANS		

CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			2,226	2,226	560	528	555	583				2,226
LOCAL TRANS FUNDS			557	557	140	132	139	146				557
20060601 Total			2,783	2,783	700	660	694	729				2,783

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
SBD31055	San Bernardino	SCAB		SBD31055	TRN06				T	EXEMPT	16	2008
							PTC	12,314	Agency	OMNITRANS		

TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			3,318	3,318	3,318							3,318
ARRA - FTA 5307			6,776	6,776		6,776						6,776
LOCAL TRANS FUNDS			1,142	1,142	1,142							1,142
STATE TRANSIT ASSIST			967	967	967							967
SBD31055 Total			12,203	12,203	5,427	6,776						12,203

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
20080205	San Bernardino	SCAB		4TL204					T	EXEMPT	16	2008
							PTC	66	Agency	ONTARIO YMCA		

ONTARIO YMCA - PURCHASE 2 TYPE III BUSES - 16 PASSENGER FOR ELDERLY AND HANDICAPPED - 5310 PROGRAM

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5310 ELD AND DISABI			58	58		58						58
PRIVATE FUNDS			8	8		8						8
20080205 Total			66	66		66						66

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
20080208	San Bernardino	SCAB		4TL204					T	EXEMPT	16	2008
							PTC	200	Agency	OPARC		

OPARC - PURCHASE 4 TYPE VANS - 8 PASSENGER FOR ELDERLY AND HANDICAPPED PROGRAM - 5310 PROGRAM

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5310 ELD AND DISABI			177	177		177						177
PRIVATE FUNDS			23	23		23						23
20080208 Total			200	200		200						200

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
990602	San Bernardino	SCAB		990602	TRR14				T	EXEMPT	16	2008
							PTC	18,308	Agency	SANBAG		

METROLINK CAPITAL MAINTENANCE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(a) GUIDEWY			12,896	12,896		3,662	2,870	3,078	3,286			12,896
ARRA - FTA 5307			2,188	2,188		2,188						2,188
STATE TRANSIT ASSIST			3,224	3,224		916	718	768	822			3,224
990602 Total			18,308	18,308		6,766	3,588	3,846	4,108			18,308

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
20040825	San Bernardino	SCAB		REG0702	NCR28				T	EXEMPT	16	2008
							PTC	5,810	Agency	UPLAND		

UPLAND METROLINK STATION - ADDITIONAL PARKING

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			2,136	2,136				2,136				2,136
CITY FUNDS	300			300	300							300
LOCAL TRANS FUNDS			3,364	3,364				3,364				3,364
20040825 Total	300		5,500	5,800	300			5,500				5,800
Grand Total	66,373	113,201	684,117	863,691	65,398	122,340	290,317	181,260	62,278	44,658	97,440	863,691

SAN BERNARDINO COUNTY
GROUPED PROJECT LISTINGS

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2008

San Bernardino County	TOTAL	PRIOR	FY 08/09	FY 09/10	FY 10/11	FY 11/12
SBDLS01 - SHOPP - Collision Reduction						
Surface Transportation Program						
SHOPP - Advance Construction	$129,831		$19,166	$93,223		$17,442
SHOPP - State Cash	$16,821		$2,483	$12,078		$2,260
TOTAL	$146,652		$21,649	$105,301	$0	$19,702
SBDLS09 - SHOPP - Emergency Response						
National Hwy System :						
SHOPP - Advance Construction	$2,895		$2,895			
SHOPP - State Cash	$375		$375			
TOTAL	$3,270		$3,270	$0	$0	$0
SBDLS011 - SHOPP - Mandates						
National Hwy System :						
SHOPP - Advance Construction	$4,994		$4,994			
SHOPP - State Cash	$647		$647			
TOTAL	$5,641		$5,641	$0	$0	$0
County Total	$155,563		$30,560	$105,301	$0	$19,702

SCAG 2008 RTIP/FTIP (Formal) Amendment #16 for Collision Reduction, Emergency Response and Mandates Lump Sums

Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division SCAG RTIP/FTIP Coordinator May 1, 2009

#08-16-SBD-SBDLS01
#08-16-SBD-SBDLS09
#08-16-SBD-SBDLS011

#08-16-SBD-SBDLS01
#08-16-SBD-SBDLS09
#08-16-SBD-SBDLS011

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	10900002655	SBD	08	0K640	18	In Crestline at Lake Gregory Drive. Install traffic signals	$408	$3	$746
	10900001627	SBD	08	0C810	15	In Victorville, from 0.4 mile south of Palmdale Road to 0.7 mile north of Mojave Drive. Upgrade median barrier and pave median	$2,095		$7,021
HQ Approved PCR	10900002664	SBD	08	25960	95	Near Needles, 4.3 miles north of Havasu Lake Road to 13.4 miles south of Route 40. Install median rumble strips and widen shoulders.	$1,835	$2	$2,609
	10900002591	SBD	08	0L320	395	Near Kramer Hills, from 3.1 miles south of Kramer Hills to Route 58. Install centerline rumble strips and striping.	$391		$374
	10900002567	SBD	08	0F780	138	Near Hesperia, between Summit Valley Road and Route 173. Realign roadway.	$900	$100	$1,200
	10900002661	SBD	08	0J370	15	In Victorville and Adelanto, at Verbena Road. Install traffic signals and curb ramps.	$587	$5	$585
	10900002063	SBD	08	0E850	58	Near Kramer Junction, from 1.3 to 9.8 miles east of the Kern County line. Widen shoulders and median and install median rumblestrip.	$7,423	$1,404	$28,845
	10900001677	SBD	08	0C020	2	In Wrightwood, from Rivera Drive to Sheep Creek Road. Improve shoulders and left turn channelization.	$5,111	$848	$4,430
	10900002072	SBD	08	0E570	VAR	In San Bernardino County, at various locations on Routes 66, 259 and 330. Upgrade guard rail and end treatments.	$806		$2,217
HQ Approved PCR	10900001617	SBD	08	0C121	395	Near Adelanto, 7.8 miles north of Route 18 to south of Route 58. Widen median and shoulders, install median and shoulder rumble strips.	$12,834	$1,850	$37,033
	10900002071	SBD	08	0F660	247	In Yucca Valley, from El Cortez Road to 0.1 mile north of Napa Road. Construct shoulder.	$4,738	$1,912	$13,552
	10900002707	SBD	08	0K880	62	In Yucca Valley, from Yucca Park Road to Shafner Avenue. Install concrete median barrier.	$543	$4	$788
	10900002690	SBD	08	0M800	15	In Barstow, from 0.6 miles south of H Street to 0.9 miles north of H Street. Cold plane and overlay pavement.	$1,100		$2,492
						County Total	$37,751	$6,128	$102,773

Overall Collision Reduction Lump Sum Total : $146,652

SBd Co SCAG 2008 FTIP (Formal) Amendment #16

May 1, 2009

4/27/2009 9:38:51 AM

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type
2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Emergency Response									
	10900002700	SBD	08	0N310	10	In Colton, east of Pepper Avenue on-ramp. Restore roadway embankment and repair drainage system.	$180		$400
	10900002659	SBD	08	0M640	62	Near Twentynine Palms, from 7.7 miles west of Colorado River to 2.7 miles east of Iron Mountain Road. Repair storm damage.	$80		$500
	10900002660	SBD	08	0M750	215	In the city of San Bernardino, from south of Rialto Avenue to Route 210. Repair fire damage.	$330		$1,000
	10900002653	SBD	08	0M550	15	Near San Bernardino, at various locations on Routes 15, 30, 40, 55 and 60. Repair copper wire theft damage.	$180		$600
						County Total	$770		$2,500

Overall Emergency Response Lump Sum Total : $3,270

SBd Co SCAG 2008 FTIP (Formal) Amendment #16

May 1, 2009

Southern California Association of Governments 2008
SHOPP Lump Sum by Category and Fund Type

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mandates									
	10900002666	SBD	08	45832	18	In Victorville, at Route 15. Retrofit curb ramps and sidewalks.	$611		$410
	10900002551	SBD	08	0E500	10	In and near Redlands, near 6th Street; also on Route 66 (PM 17.7/20.8) in Rialto at various locations. Construct curb ramps.	$1,135	$80	$1,415
	10900002702	SBD	08	0K110	66	In Rialto, within the city limits. Relinquish roadway (FCO).	$169		$1,850
						County Total	$1,906	$80	$3,675

Overall Mandates "Exempt" Lump Sum Total : $5,641

SBd Co SCAG 2008 FTIP (Formal) Amendment #16

May 1, 2009

VENTURA COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Amendment #08-16
June, 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Local Highways				
Santa Paula	VEN54168	Santa Paula Bike Path in Santa Paula Branch Right-of-Way from Santa Paula Creek to Peck Road	► Add project funded in FY 2010/11 with $3,314 in CMAQ funds and ► Add $399 in City funds in FY 2010/11. The total project cost remains $4,094	Move project into current TIP.
Thousand Oaks	VEN011209	Bike Path Adjacent to Route 101 from Rancho Road to Willow Lane	► Increase City funds for Construction by $450 from $492 to $942. ► Remove $450 in TEA-21 Demo funds. The total project cost remains $1,014.	Fund source change.
Thousand Oaks	VEN090503	Lynn Road Bike Lanes from Hillcrest Drive to Avenida de Los Arboles	► Add Construction funded in FY 2008/09 with $409 in TEA-21 Demo funds ► Add $102 in City funds for construction in FY 2008/09. The total project cost is $511.	New project.
VCTC	VEN54032	Local Street and Road Rehabilitation	► Increase FY 2010/11 Regional STP funds by $187 from $5,108 to $5,295, ► Increase FY 2010/11 City funds by $24 from $662 to $686. The total project cost is increased from $30,368 to $30,579.	Cost increase due to scope increase

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Amendment #08-16
June, 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
State Highways				
Thousand Oaks	VEN011205	Route 101 from Los Angeles County Line to Moorpark Road Improvements	▶Advance PE to FY 2008/09 and switch fund type to ARRA Regional. ▶Add $428 in TCSP funds. ▶Switch lead agency to Thousand Oaks. Project total cost increases from $8,120 to $8,548.	Schedule advancement, fund source change, and lead agency change.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Amendment #08-16
June, 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Gold Coast Transit	VEN090109	Camera System for Supervisory and Support Vehicles	► Change $30 from ARRA-5307 to Prop 1B Transit (PTMISEA) funds. The total project cost remains $30.	Fund source change
Gold Coast Transit	VEN090501	New Transit Maintenance and Operations Facility	► Add $475 in Section 5309(c) funds in FY 2008/09 for PE . ► Add $119 in LTF funds in FY 2008/09 for PE. The total project cost is $594.	New project
VCTC	VEN090502	Transit Enhancement Projects	► Add $141 in ARRA Section 5307 funds in FY 2008/09 for Construction. The total project cost is $141.	New project

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN54168	Ventura	SCCAB		VEN54168	NCN25				L	TCM	16	2008
							PTC	4,094	Agency	SANTA PAULA		

FACILITY INCL BIKEWAY/WALKWAY FROM SANTA PAULA CREEK TO PECK RD FENCING, LANDSCAPING, BRIDGE & DRAINAGE, PUBLIC ACCESS POINTS/ SAFETY ITEMS

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ	201		3,314	3,515	201			3,314				3,515
CITY FUNDS	180		399	579	180			399				579
VEN54168 Total	381		3,713	4,094	381			3,713				4,094

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN011209	Ventura	SCCAB		VEN011209	NCN26				L	TCM	16	2008
							PTC	1,014	Agency	THOUSAND OAKS		

CONSTRUCT BIKEWAY ADJACENT TO RT 101 (SOUTH SIDE) FROM RANCHO RD TO WILLOW LN

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CITY FUNDS	72		942	1,014		1,014						1,014
VEN011209 Total	72		942	1,014		1,014						1,014

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN090503	Ventura	SCCAB		5TDL04	NCR26				L	TCM	16	2008
							PTC	511	Agency	THOUSAND OAKS		

LYNN ROAD FROM HILLCREST DRIVE TO AVENIDA DE LOS ARBOLES CONSTRUCT CLASS II BIKE LANES FOR 3 MILES (TEA21#221).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO - TEA 21			409	409		409						409
CITY FUNDS			102	102		102						102
VEN090503 Total			511	511		511						511

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN54032	Ventura	SCCAB		VEN54032	NCR31				L	EXEMPT	16	2008
							PTC	30,579	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		

LUM SUM - REHABILITATION & RECONSTRUCTION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			14,513	14,513		14,513						14,513
STP LOCAL			14,223	14,223	6,667	52	2,209	5,295				14,223
CITY FUNDS			1,843	1,843	864	7	286	686				1,843
VEN54032 Total			30,579	30,579	7,531	14,572	2,495	5,981				30,579

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN011205	Ventura	SCCAB	V260	VEN011205	NCN37	101	.16	4	S	NON-EXEMPT	16	2008
							PTC	61,330	Agency	THOUSAND OAKS		

IN THOUSAND OAKS - IMPRVTS FROM 101/23 IC TO MOORPARK ROAD: EXTEND AUX LANES L.A. CNTY LINE / HAMPSHIRE, NEW NB LANE HAMPSHIRE/23; MEDIAN IMPR; SOUNDWALL (EA 19521, 19522)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM	6,520			6,520		6,520						6,520
NATIONAL HWY SYSTEM - RIP	1,600			1,600	1,600							1,600

TRANS AND COMM AND SYS PRESRV PILOT PROG					428			428		428				428
VEN011205 Total					8,548			8,548	1,600	6,948				8,548
ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity Category		Amend	Source
VEN090109	Ventura	SCCAB		REG0702		TRN06				T	EXEMPT		16	2008
								PTC	30	Agency	GOLD COAST TRANSIT			

CAMERA SYSTEM FOR SUPERVISORY AND SUPPORT VEHICLES

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			30	30		30						30
VEN090109 Total			30	30		30						30

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN090501	Ventura	SCCAB		5TL0706	NCN86				T	EXEMPT	16	2008
							PTC	50,000	Agency	GOLD COAST TRANSIT		

CONSTRUCT NEW TRANSIT MAINTENANCE AND OPERATIONS FACILITY (EARMARK NUMBER E2009-BUS091)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(c) BUS	475			475		475						475
LOCAL TRANS FUNDS	119			119		119						119
VEN090501 Total	594			594		594						594

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN090502	Ventura	SCCAB		5TL0707	LUM04				T	EXEMPT	16	2008
							PTC	141	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		

TRANSIT ENHANCEMENTS SUCH AS BUS STOP IMPROVEMENTS AND BICYCLE RACKS ON BUSES (PROJECTS ARE CONSISTENT WITH 40 CFR 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5307			141	141		141						141
VEN090502 Total			141	141		141						141
Grand Total	9,595		35,916	45,511	9,512	23,810	2,495	9,694				45,511

VENTURA COUNTY
GROUPED PROJECT LISTINGS

Ventura County
Amendment #08-16
VEN54032
Local Street Rehabilitation
STP and Economic Recovery Funds Only (Does not Include Prior Year)

AGENCY	PROJECT DESCRIPTION / COST
Camarillo	Pavement Rehabilitation on Various Streets $1,100,000
Camarillo	Pavement Rehabilitation Citywide $972,000
Fillmore	Mountain View Street Overlay $400,000
Moorpark	Mountain Trail Street Pavement Rehabilitation $619,000
Ojai	Road Rehabilitation at Various Locations $400,000
Oxnard	Bartolo Square North Street Rehabilitation $1,444,000
Oxnard	Bartolo Square South Street Rehabilitation $1,091,000
Oxnard	Street Resurfacing/Rehabilitation at Various Locations $3,577,000
Port Hueneme	Local Street Rehabilitation $400,000
San Buena-ventura	Rehabilitation and Reconstruction of Streets Citywide $150,000
San Buena-ventura	Olive Street Phase I Rehabilitation $531,000
San Buena-ventura	Rehabilitation and Reconstruction of Streets Citywide $888,000
Santa Paula	Rehabilitation and Reconstruction of Streets Citywide $250,000
Santa Paula	Eight Street Harvard/Santa Paula Overlay $254,000
Santa Paula	Rehabilitation and Reconstruction of Streets Citywide $242,000
Simi Valley	Pavement Rehabilitation Phase I $1,081,000
Simi Valley	Rehabilitation and Reconstruction of Streets Citywide $1,031,000
T. Oaks	Rehabilitation and Reconstruction of Streets Citywide $1,627,000
T. Oaks	Rehabilitation and Reconstruction of Streets Citywide $862,000

SCAG
REGIONAL FINANCIAL PLAN

Southern California Association of Governments

2008/09-2011/12 Federal Transportation Improvement Program

Amendment #16

	REVENUE Vs. PROGRAMMED	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current[6]	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	**Local Total**	$70,647	$91,560	$51,356	$119,186	$41,372	$29,680	$128,441	$115,752	$356,178
REGIONAL[1]	*Tolls*									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	*State Highway Operations and Protection Program (SHOPP)*	$0	$10	$0	$0	$0	$0	$0	$0	$10
	SHOPP (As Adopted Including Augmentation)	$0	$10	$0	$0	$0	$0	$0	$0	$10
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$80,743	$0	$0	$0	$0	$0	$0	$0	$0
	STIP (Including Augmentation)	$80,743	$0	$0	$0	$0	$0	$0	$0	$0
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[4]	$0	$0	$0	$447	$0	$0	$0	$0	$447
	GARVEE Bonds (Footnote 5)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (See footnote 2)	$0	$87	$0	$1	$0	$0	$0	$0	$88
	State Total	$80,743	$97	$0	$1	$0	$0	$0	$0	$98
FEDERAL TRANSIT	*Bus and Bus Related Grants (5309c)*	$0	$588	$0	$0	$0	$0	$0	$0	$588
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$25,454	$25,094	$24,558	$24,558	$4,899	$4,899	$21,340	$21,340	$75,891
	ARRA - FTA 5307	$6,487	$6,376	$0	$0	$0	$0	$0	$0	$6,376
	ARRA - FTA 5309	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - FTA 5311	$1	$1	$0	$0	$0	$0	$0	$0	$1
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$31,942	$32,059	$24,558	$24,558	$4,899	$4,899	$21,340	$21,340	$82,856
FEDERAL HIGHWAY	*Federal Highway Non-Discretionary*									
	Congestion Mitigation and Air Quality **(Footnote 6)**	$57,170	$59,404	$35,487	$20,152	$40,496	$35,046	$78,894	$78,894	$193,496
	Surface Transportation Program (Regional)	$20,797	$19,619	$16,201	$16,201	$64,277	$56,216	$90,176	$74,627	$166,663
	Highway Bridge Replacement and Rehabilitation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Safety Improvement Program (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - SHOPP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - STP	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - Highway Maintenance (HM)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - TE	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - RSTP	$17,931	$11,727	$0	$0	$0	$0	$0	$0	$11,727
	ARRA - Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (See footnote 3)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$95,898	$90,750	$51,688	$36,353	$104,773	$91,262	$169,070	$153,521	$371,886
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$0	$121	$1,208	$4,823	$0	$0	$2,000	$0	$4,944
	High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0

Southern California Association of Governments

2008/09-2011/12 Federal Transportation Improvement Program

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	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (See footnote 4)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$0	$121	$1,208	$4,823	$0	$0	$2,000	$0	$4,944
	Federal Highway Total	$95,898	$90,871	$52,896	$41,176	$104,773	$91,262	$171,070	$153,521	$376,830
	FEDERAL TOTAL[2]	$127,840	$122,930	$77,454	$65,734	$109,672	$96,161	$192,410	$174,861	$459,686
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0

Footnote 1: (Agency, Air Board, City, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private, Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District, Developer Fees)

Footnote 2: (PTMISEA, AB2766, State PUC, State Legislation, State Cash-Prior Retrofit Soundwall Program, Office of Emergency Services)

Footnote 3: (Emergency Repair-Local, Interstate Maintenance, STP Safety Local)

Footnote 4: (Interstate Maintenance-Earmark, National Corridor Infrastructure Improvement Program, Section 115, FFY 2006 App. Earmarks, Intelligent Transportation System, Amtrak, EDA Grant, FEMA, Surface Transportation-HR4818, Interstate Maintenance-HR4818)

Footnote 5: GARVEE Bonds are broken down as follows: GARVEE Debt Service, GARVEE Bond Financing, and GARVEE National Highway System

Footnote 6: Increase in CMAQ funds are from LACRD HOT Lane Program

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Southern California Association of Governments

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	REVENUE SOURCES	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	*Sales Tax*	$1,878,561	$1,987,307	$1,952,773	$2,119,150	$1,025,536	$1,083,385	$802,773	$836,566	$6,026,408
	-- City	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- County	$1,378,485	$1,410,079	$1,649,314	$1,819,119	$785,671	$839,970	$515,801	$550,010	$4,619,178
	-- Other (Transportation Development Act)	$500,076	$577,228	$303,459	$300,031	$239,865	$243,415	$286,972	$286,556	$1,407,230
	Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Gas Tax (Subventions to Cities)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Gas Tax (Subventions to Counties)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Local Funds	$1,745,547	$1,673,221	$1,335,499	$1,566,719	$1,242,231	$1,263,486	$1,128,577	$1,165,055	$5,670,481
	-- City General Funds	$479,656	$460,714	$364,440	$370,206	$518,520	$531,512	$422,232	$436,703	$1,799,135
	-- Street Taxes and Developer Fees	$125,678	$60,834	$104,661	$131,519	$58,422	$51,758	$267,143	$294,247	$538,358
	-- Other (See footnote 1)	$1,140,213	$1,151,673	$866,398	$1,066,994	$665,289	$680,216	$439,202	$434,105	$3,332,988
	Transit	$82,140	$82,134	$66,188	$65,684	$69,156	$68,693	$72,122	$71,809	$288,320
	-- Transit Fares	$82,140	$82,134	$66,188	$65,684	$69,156	$68,693	$72,122	$71,809	$288,320
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Tolls (e.g., non-state owned bridges)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (e.g., RTIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local Total	**$3,706,248**	**$3,742,662**	**$3,354,460**	**$3,753,553**	**$2,336,923**	**$2,415,564**	**$2,003,472**	**$2,073,430**	**$11,985,209**
REGIONAL[1]	*Tolls*	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
STATE	*State Highway Operations and Protection Program (SHOPP)*	$470,188	$482,628	$519,528	$520,863	$430,839	$430,839	$417,737	$421,309	$1,855,639
	SHOPP (As Adopted Including Augmentation)	$470,188	$482,628	$519,528	$520,863	$430,839	$430,839	$417,737	$421,309	$1,855,639
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$969,134	$828,380	$443,983	$441,066	$276,450	$278,543	$395,648	$404,262	$1,952,251
	STIP (Including Augmentation)	$797,004	$724,875	$426,202	$434,815	$276,450	$278,543	$395,648	$404,262	$1,842,495
	STIP Prior	$72,130	$103,505	$17,781	$6,251	$0	$0	$0	$0	$109,756
	Proposition 1 B[4]	$1,139,864	$1,140,507	$708,336	$1,086,244	$905,802	$905,802	$128,575	$230,269	$3,362,822
	GARVEE Bonds (Footnote 5)	$35,214	$26,600	$305,472	$296,859	$427,971	$419,358	$35,272	$26,658	$769,475
	Traffic Congestion Relief Program	$177,760	$177,760	$30,820	$30,820	$21,478	$21,478	$24,300	$24,300	$254,358
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$27,825	$27,113	$4,392	$4,392	$4,018	$4,018	$2,222	$2,222	$37,745
	Other (See footnote 2)	$103,161	$111,970	$137,821	$134,914	$9,089	$7,089	$2,951	$2,951	$256,924
	State Total	**$2,823,146**	**$2,794,958**	**$2,150,352**	**$2,515,158**	**$2,075,647**	**$2,067,127**	**$1,006,705**	**$1,111,971**	**$5,126,392**
FEDERAL TRANSIT	*Bus and Bus Related Grants (5309c)*	$58,164	$457,175	$7,095	$7,256	$2,475	$2,475	$0	$0	$466,906
	Clean Fuel Formula Program (5308)	$5,500	$5,500	$370	$370	$0	$0	$0	$0	$5,870
	Elderly & Persons with Disabilities Formula Program (5310)	$2,643	$88,211	$620	$620	$620	$620	$0	$0	$89,451
	Fixed Guideway Modernization (5309a)	$64,226	$64,226	$55,301	$55,301	$53,566	$53,566	$54,873	$54,873	$227,966
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$81,927	$83,758	$3,178	$3,178	$3,872	$3,872	$2,715	$2,715	$93,523
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$93,998	$93,998	$82,100	$77,200	$69,217	$69,217	$80,000	$80,000	$320,415
	New Freedom (SAFETEA-LU)	$7,755	$10,347	$1,595	$1,595	$1,678	$1,678	$1,343	$1,343	$14,963
	Nonurbanized Area Formula Program (5311)	$3,339	$3,339	$1,783	$1,783	$1,331	$1,331	$1,437	$1,437	$7,890
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$538,134	$545,525	$354,606	$345,511	$322,940	$343,523	$322,083	$322,083	$1,556,642
	ARRA - FTA 5307	$467,681	$467,681	$18,717	$18,717	$0	$0	$0	$0	$486,398
	ARRA - FTA 5309	$10,002	$76,702	$0	$0	$0	$0	$0	$0	$76,702
	ARRA - FTA 5311	$3,957	$4,832	$729	$729	$0	$0	$0	$0	$5,561
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	**$1,337,326**	**$1,901,294**	**$526,094**	**$512,260**	**$455,699**	**$476,282**	**$462,451**	**$462,451**	**$3,352,287**
NAL HIGHWAY	*Federal Highway Non-Discretionary*									
	Congestion Mitigation and Air Quality **(Footnote 6)**	$359,220	$359,220	$238,030	$257,430	$248,570	$248,570	$246,675	$246,675	$1,111,895
	Surface Transportation Program (Regional)	$198,083	$198,083	$191,368	$191,368	$194,080	$194,080	$195,643	$195,643	$779,174
	Highway Bridge Replacement and Rehabilitation Program	$50,204	$50,204	$91,137	$61,953	$157,001	$157,001	$102,272	$102,914	$372,072
	Highway Safety Improvement Program (SAFETEA-LU)	$15,388	$15,388	$15,494	$15,494	$13,675	$13,675	$0	$0	$44,557
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS)	$6,465	$6,465	$8,684	$8,684	$13,298	$13,298	$3,985	$3,985	$32,432
	Safe Routes to School (SAFETEA-LU)	$4,820	$4,820	$0	$0	$0	$0	$0	$0	$4,820
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - SHOPP	$148,339	$148,339	$0	$0	$0	$0	$0	$0	$148,339
	ARRA - STP	$139,020	$139,020	$0	$0	$0	$0	$0	$0	$139,020
	ARRA - Highway Maintenance (HM)	$24,157	$24,157	$0	$0	$0	$0	$0	$0	$24,157
	ARRA - TE	$23,492	$23,492	$0	$0	$0	$0	$0	$0	$23,492
	ARRA - RSTP	$727,524	$727,524	$29,660	$29,660	$0	$0	$0	$0	$757,184
	ARRA - Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (See footnote 3)	$5,192	$5,192	$1,656	$750	$0	$238	$0	$0	$6,180
	Subtotal	**$1,701,904**	**$1,701,904**	**$576,029**	**$565,339**	**$626,624**	**$626,862**	**$548,575**	**$549,217**	**$3,443,322**

Southern California Association of Governments

2008/09-2011/12 Federal Transportation Improvement Program

Amendment #16

FEDERAL	*Federal Highway Discretionary Programs*								
	Bridge Discretionary Program	$928	$928	$0	$0	$0	$0	$0	$0	$928
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$14,713	$15,995	$0	$0	$0	$0	$0	$0	$15,995
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$312,161	$338,608	$127,944	$147,201	$79,517	$67,677	$16,300	$21,570	$575,056
	High Risk Rural Road (HRRR)	$4,137	$4,070	$0	$0	$0	$0	$0	$0	$4,070
	National Scenic Byways Program	$994	$994	$0	$0	$0	$0	$0	$0	$994
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$67,012	$99,012	$49,750	$47,701	$50,000	$38,000	$22,500	$7,500	$192,213
	Public Lands Highway Discretionary	$1,000	$1,000	$3,917	$5,650	$12,373	$12,373	$0	$0	$19,023
	Recreational Trails	$3,182	$3,182	$670	$1,070	$167	$167	$0	$0	$4,419
	Transportation and Community and System Preservation Program	$2,750	$3,178	$0	$0	$0	$0	$0	$0	$3,178
	Other (See footnote 4)	$118,965	$123,982	$8,383	$25,710	$1,980	$4,597	$438	$913	$155,202
	Subtotal	**$525,842**	**$590,949**	**$190,664**	**$227,332**	**$144,037**	**$122,814**	**$39,238**	**$29,983**	**$971,078**
	Federal Highway Total	**$2,227,746**	**$2,292,853**	**$766,693**	**$782,671**	**$770,661**	**$749,676**	**$587,613**	**$579,200**	**$4,414,400**
	FEDERAL TOTAL[2]	**$3,565,072**	**$4,194,147**	**$1,292,787**	**$1,304,931**	**$1,226,360**	**$1,225,958**	**$1,050,264**	**$1,041,651**	**$7,766,687**
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
REVENUE TOTAL		**$10,094,466**	**$10,731,767**	**$6,797,599**	**$7,573,642**	**$5,638,930**	**$5,708,649**	**$4,060,441**	**$4,227,052**	**$28,241,110**

Footnote 1: (Agency, Air Board, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private, Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District)

Footnote 2: (PTMISEA, AB2766, State PUC, State Legislation, State Cash-Prior Retrofit Soundwall Program, Office of Emergency Services)

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Footnote 5: GARVEE Bonds are broken down as follows: GARVEE Debt Service, GARVEE Bond Financing, and GARVEE National Highway System

Footnote 6: Increase in CMAQ funds are from LACRD HOT Lane Program

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

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	PROGRAMMED	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	**Local Total**	$3,553,461	$3,568,968	$3,236,916	$3,568,683	$2,226,395	$2,317,191	$1,802,909	$1,885,869	$11,340,711
REGIONAL[1]	***Tolls***									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	***State Highway Operations and Protection Program (SHOPP)***	$470,188	$482,618	$519,528	$520,863	$430,839	$430,839	$417,737	$421,309	$1,855,629
	SHOPP (As Adopted Including Augmentation)	$470,188	$482,618	$519,528	$520,863	$430,839	$430,839	$417,737	$421,309	$1,855,629
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$788,391	$828,380	$443,983	$441,066	$276,450	$278,543	$395,648	$404,262	$1,952,251
	STIP (Including Augmentation)	$716,261	$724,875	$426,202	$434,815	$276,450	$278,543	$395,648	$404,262	$1,842,495
	STIP Prior	$72,130	$103,505	$17,781	$6,251	$0	$0	$0	$0	$109,756
	Proposition 1 B[4]	$1,139,864	$1,140,507	$708,336	$1,085,797	$905,802	$905,802	$128,575	$230,269	$3,362,375
	GARVEE Bonds (Footnote 5)	$35,214	$26,600	$305,472	$296,859	$427,971	$419,358	$35,272	$26,658	$769,475
	Traffic Congestion Relief Program	$177,760	$177,760	$30,820	$30,820	$21,478	$21,478	$24,300	$24,300	$254,358
	State Transit Assistance (STA)	$27,825	$27,113	$4,392	$4,392	$4,018	$4,018	$2,222	$2,222	$37,745
	(e.g., population/revenue based, Prop 42)									
	Other (See footnote 2)	$103,161	$111,883	$137,821	$134,913	$9,089	$7,089	$2,951	$2,951	$256,836
	State Total	$1,602,539	$1,654,354	$1,442,016	$1,428,913	$1,169,845	$1,161,325	$878,130	$881,702	$5,125,294
FEDERAL TRANSIT	***Bus and Bus Related Grants (5309c)***	$58,164	$456,587	$7,095	$7,256	$2,475	$2,475	$0	$0	$466,318
	Clean Fuel Formula Program (5308)	$5,500	$5,500	$370	$370	$0	$0	$0	$0	$5,870
	Elderly & Persons with Disabilities Formula Program (5310)	$2,643	$88,211	$620	$620	$620	$620	$0	$0	$89,451
	Fixed Guideway Modernization (5309a)	$64,226	$64,226	$55,301	$55,301	$53,566	$53,566	$54,873	$54,873	$227,966
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$81,927	$83,758	$3,178	$3,178	$3,872	$3,872	$2,715	$2,715	$93,523
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$93,998	$93,998	$82,100	$77,200	$69,217	$69,217	$80,000	$80,000	$320,415
	New Freedom (SAFETEA-LU)	$7,755	$10,347	$1,595	$1,595	$1,678	$1,678	$1,343	$1,343	$14,963
	Nonurbanized Area Formula Program (5311)	$3,339	$3,339	$1,783	$1,783	$1,331	$1,331	$1,437	$1,437	$7,890
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$512,680	$520,431	$330,048	$320,953	$318,041	$338,624	$300,743	$300,743	$1,480,751
	ARRA - FTA 5307	$461,194	$461,305	$18,717	$18,717	$0	$0	$0	$0	$480,022
	ARRA - FTA 5309	$10,002	$76,702	$0	$0	$0	$0	$0	$0	$76,702
	ARRA - FTA 5311	$3,956	$4,831	$729	$729	$0	$0	$0	$0	$5,560
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$1,305,384	$1,869,235	$501,536	$487,702	$450,800	$471,383	$441,111	$441,111	$3,269,431
FEDERAL HIGHWAY	***Federal Highway Non-Discretionary***									
	Congestion Mitigation and Air Quality **(Footnote 6)**	$302,050	$299,816	$202,543	$237,278	$208,074	$213,524	$167,781	$167,781	$918,399
	Surface Transportation Program (Regional)	$177,286	$178,464	$175,167	$175,167	$129,803	$137,864	$105,467	$121,016	$612,511
	Highway Bridge Replacement and Rehabilitation Program	$50,204	$50,204	$91,137	$61,953	$157,001	$157,001	$102,272	$102,914	$372,072
	Highway Safety Improvement Program (SAFETEA-LU)	$15,388	$15,388	$15,494	$15,494	$13,675	$13,675	$0	$0	$44,557
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS)	$6,465	$6,465	$8,684	$8,684	$13,298	$13,298	$3,985	$3,985	$32,432
	Safe Routes to School (SAFETEA-LU)	$4,820	$4,820	$0	$0	$0	$0	$0	$0	$4,820
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ARRA - SHOPP	$148,339	$148,339	$0	$0	$0	$0	$0	$0	$148,339
	ARRA - STP	$139,020	$139,020	$0	$0	$0	$0	$0	$0	$139,020
	ARRA - Highway Maintenance (HM)	$24,157	$24,157	$0	$0	$0	$0	$0	$0	$24,157
	ARRA - TE	$23,492	$23,492	$0	$0	$0	$0	$0	$0	$23,492
	ARRA - RSTP	$709,593	$715,797	$29,660	$29,660	$0	$0	$0	$0	$745,457
	ARRA - Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (See footnote 3)	$5,192	$5,192	$1,656	$750	$0	$238	$0	$0	$6,180
	Subtotal	$1,606,006	$1,611,154	$524,341	$528,986	$521,851	$535,600	$379,505	$395,696	$3,071,436
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$928	$928	$0	$0	$0	$0	$0	$0	$928
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$14,713	$15,995	$0	$0	$0	$0	$0	$0	$15,995
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$312,161	$338,487	$126,736	$142,378	$79,517	$67,677	$14,300	$21,570	$570,112
	High Risk Rural Road (HRRR)	$4,137	$4,070	$0	$0	$0	$0	$0	$0	$4,070
	National Scenic Byways Program	$994	$994	$0	$0	$0	$0	$0	$0	$994
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$67,012	$99,012	$49,750	$47,701	$50,000	$38,000	$22,500	$7,500	$192,213
	Public Lands Highway Discretionary	$1,000	$1,000	$3,917	$5,650	$12,373	$12,373	$0	$0	$19,023
	Recreational Trails	$3,182	$3,182	$670	$1,070	$167	$167	$0	$0	$4,419

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	Transportation and Community and System Preservation Program	$2,750	$3,178	$0	$0	$0	$0	$0	$0	$3,178
	Other (See footnote 4)	$118,965	$123,982	$8,383	$25,710	$1,980	$4,597	$438	$913	$155,202
	Subtotal	**$525,842**	**$590,828**	**$189,456**	**$222,509**	**$144,037**	**$122,614**	**$37,238**	**$29,983**	**$966,134**
	Federal Highway Total	**$2,131,848**	**$2,201,982**	**$713,797**	**$751,495**	**$665,888**	**$658,414**	**$416,743**	**$425,679**	**$4,037,570**
	FEDERAL TOTAL[2]	**$3,437,232**	**$4,071,217**	**$1,215,333**	**$1,239,197**	**$1,116,688**	**$1,129,797**	**$857,654**	**$866,790**	**$7,307,001**
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROGRAMMED TOTAL		**$9,815,208**	**$10,517,180**	**$5,668,285**	**$7,388,274**	**$5,487,423**	**$5,582,808**	**$3,739,277**	**$3,936,439**	**$27,424,701**

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