SOUTHERN CALIFORNIA
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April 20, 2009

Amendment #08-12
ARRA

Ms. Rachel Falsetti
Chief Division of Transportation Programming
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #08-12 TO THE 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Ms. Falsetti:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit Amendment #08-12 of the 2008 RTIP for Imperial, Orange, Riverside, and San Bernardino Counties. This amendment is adding American Recovery and Reinvestment Act of 2009 funds (ARRA).

This amendment:

- Is consistent with the amended 2008 Regional Transportation Plan (RTP);
- Does not affect the regional emissions analysis for the RTIP;
- Does not affect the timely implementation of the Transportation Control Measures; and
- Does not adversely impact financial constraint.

Furthermore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan. The update of these projects does not impact the conformity analysis of the FY 2008 RTIP.

In addition, SCAG has completed the interagency consultation and the public participation process for this amendment on April 17, 2009.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

for

Hasan Ikhrata
Executive Director

Cc: Mr. Leslie Rogers, FTA
Ms. Aimee Kratovil, FHWA
Ms. Michelle Noch, FHWA
Ms. K. Sue Kiser, FHWA
Mr. Ray Tellis, FTA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 8,11,12
County Commissions/IVAG

IMPERIAL COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM IMPERIAL COUNTY Amendement #08-12 April, 2009 *(in $000's)*				
Agency	**Project ID**	**Title**	**Changes Requested**	**Amendment Reason**
Local Highways System				
Brawley	IMP090101	Asphalt Rehabilitation and Reconstruction of Western Ave/Hovley Road from State Highway 86 toA Street *-Scope has changed due to a decrease in funding*	-Decrease in Cost -Decrease AGENCY Funds in FY08/09 from $654 to $0. -Total Project Cost Decreases to $346	DECREASE IN COST -Agency cannot contribute matching funds at this time. Project will be funded 100% with ARRA funds

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
IMPERIAL COUNTY
Amendment #08-12
April, 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
Brawley	IMP090106	Transit Transfer Terminal	-Cost Increase Add ARRA FTA-5311 funds to CON in FY2008/09 of $17 -Total Amount in ARRA FTA-5311 funds in CON in FY2008/09 is $470 -Total Project Cost increases to $621	COST INCREASE increase due to updated amounts of ARRA FTA-5311 apportionments
El Centro	IMP051104	In El Centro; regional public bus transfer terminal and passenger waiting area at 7th and State Streets, with misc other bus stop improvements on fixed route system	-Cost Increase -DELETE LOCAL TRANS FUNDS funds in CON in FY1995/1996 of $3 -ADD LTF funds in CON in FY09/10 of $3 -DELETE FTA 5307 funds in ENG in FY07/08 of $203 -ADD FTA 5307 funds in ENG in FY08/09 of $203 -DELETE FTA 5307 funds in CON in FY08/09 of $1,372 -ADD FTA 5307 funds in CON in FY09/10 of $1,372 -Total amount of FTA 5307 funds in CON in FY09/10 is $2,744 -DELETE LOCAL TRANS FUNDS in ENG in FY07/08 of $51 -ADD LOCAL TRANS FUNDS in ENG in FY08/09 of $51 -DELETE LOCAL TRANS FUNDS in CON in FY08/09 of $343 -ADD LOCAL TRANS FUNDS in CON in FY09/10 of $343 -Total amount for LOCAL TRANS FUNDS in CON in FY09/10 is $689 -ADD ARRA-5307 Funds in ENG in FY2008/09 of $63 -Add ARRA-5307 funds in CON in FY2008/09 of $1,137. -Total project cost increases from $3,687 to $4,887	COST INCREASE -Cost increase due to the addition of 5307 ARRA funds

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Amendment #08-12
Imperial County
(in $000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
IMP090101	Imperial	SSAB		6OM0701	NCR31				L	EXEMPT	12	2008

Status: County Approved Phase: Environmental Document/Pre-design Phase (PA&ED) PTC 346 Agency BRAWLEY

Asphalt Rehabilitation and Reconstruction of Western Avenue from State Highway 86 to A Street

Change Reasons COST< COST DECREASE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ECONOMIC RECOVERY			346	346		346						346
IMP090101 Total			346	346		346						346

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
IMP090106	Imperial	SSAB		6TDL04	TRNH6				T	NON-EXEMPT	12	2008

Status: County Approved Phase: No Project Activity PTC 621 Agency BRAWLEY

Transit Transfer Terminal in the City of Brawley

Change Reasons COST> COST INCREASE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5311	150	470		620		620						620
IMP090106 Total	150	470		620		620						620

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
IMP051104	Imperial	SSAB		IMP051104	TRNH6				T	EXEMPT	12	2008

Status: County Approved Phase: Contract Award PTC 4,887 Agency IMPERIAL COUNTY

In El Centro; regional public bus transfer terminal and passenger waiting area at 7th and State Streets, with misc other bus stop improvements on fixed route system

Change Reasons COST> COST INCREASE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR	203		2,744	2,947		203	2,744					2,947
ARRA - FTA 5307	63		1,137	1,200		1,200						1,200
LOCAL TRANS FUNDS	51		689	740		51	689					740
IMP051104 Total	317		4,570	4,887		1,454	3,433					4,887
Grand Total	467	470	4,916	5,853		2,420	3,433					5,853

ORANGE COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Amendment #08-12
April 2009
(in $000's)

OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Local Highway System				
Various Agencies	ORA55013	COUNTYWIDE: ROADWAY REHABILITATION OF MAJOR AND PRIMARY ARTERIALS NON-CAPACITY ADDING IMPROVEMENTS (PROJECTS CONSISTENT W/40 CFR PART 93.126,127,128,EXEMPT TABLES 2 & 3	Increase Funding ECREC: ► Add funds in 08/09 in CON for $32,369 Total project cost increased from $47,311 to $79,680	Revise Funding - Add New Funding Source
State Highways System				
Caltrans	ORA001103	LUMP SUM AT VARIOUS LOCATIONS IN ORANGE COUNTY, ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	Increase Funding ARRA-HM: + Increase funds in 08/09 in CON from $4,212 to $11,988 Total project cost increased from $50,297 to $58,073	Revise Funding - Increase Funding
Transit System				
Orange County Transportation Authority (OCTA)	ORA020106	PREVENTATIVE MAINTENANCE (OCTA)	Increase Funding ECREC-T: — Delete funds in 08/09 in CON for $13,138 AR-5307: ► Add funds in 08/09 in CON for $45,472 Total project cost increased from $206,141 to $238,475	Revise Funding - Add New Funding Source
Orange County Transportation Authority (OCTA)	ORA080803	CAPITAL COST OF CONTRACTING (COSTS ASSOCIATED WITH CONTRACTING FOR SERVICES SUCH AS PARATRANSIT)	Increase Funding ECREC-T: — Delete funds in 08/09 in CON for $13,138 AR-5307: ► Add funds in 08/09 in CON for $30,580 Total project cost increased from $402,408 to $419,850	Revise Funding - Add New Funding Source
Orange County Transportation Authority (OCTA)	ORA080804	RADIO COMMUNICATION SYSTEM UPGRADE	Fund Source Change AR-5307: — Delete funding 0809 for $20,400 5307 ►Add funding in 08/09 for $9,142 PTMISEA ►Add funding in 08/09 for $7,737 TSSSSDR ►Add funding in 08/09 for $3,521 Total project cost remains the same at $20,400	Revise Funding - Add New Funding Source

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County
Amendment #08-12
April 2009
(in $000's)

Southern Calif. Regional Rail Authority	ORA080801	POSTIVE TRAIN CONTROL FOR METROLINK WILL HELP TO PREVENT TRAIN-TO-TRAIN COLLISIONS, SPEEDING AND OVER-SPEED DERAILMENTS, AND MOVEMENT OF A TRAIN THROUGH A WRONG RAIL SEGMENT OR INTO TRACK WORK ZONES. THE IMPLEMENTATION OF THE PROJECT WILL ENHANCE THE SAFETY AND SECURITY OF COMMUTER RAIL SERVICE, WHILE HELPING TO MEET 2015 FEDERAL MANDATE ENACTED IN THE RSIA OF 2008.	Decrease Funding ECREC-T: — Delete funds in 08/09 in CON for $5,800 AR-5309: ► Add funds in 08/09 in CON for $1,234 Total project cost decreased from $5,800 to $1,234	Revise Funding - Reduce Funding

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA55013	Orange	SCAB		ORA55013	NCR31				L	EXEMPT	12	2008
							PTC	79,680	Agency	VARIOUS AGENCIES		

COUNTYWIDE: ROADWAY REHABILITATION OF MAJOR AND PRIMARY ARTERIALS NON-CAPACITY ADDING IMPROVEMENTS (PROJECTS CONSISTENT W/40 CFR PART 93.126,127,128,EXEMPT TABLES 2 & 3

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ECONOMIC RECOVERY			32,369	32,369		32,369						32,369
STP LOCAL - REGIONAL			37,057	37,057	34,904	2,153						37,057
CITY FUNDS			10,254	10,254	8,101	2,153						10,254
ORA55013 Total			79,680	79,680	43,005	36,675						79,680

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA001103	Orange	SCAB		REG0701	SHP03	999			S	EXEMPT	12	2008
							PTC	58,073	Agency	CALTRANS		

LUMP SUM AT VARIOUS LOCATIONS IN ORANGE COUNTY, ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - HIGHWAY MAINTENANCE (HM)			11,988	11,988		11,988						11,988
ARRA - SHOPP			9,324	9,324		9,324						9,324
SHOPP - ADVANCE CONSTRUCTION			32,545	32,545		1,793	7,788		22,964			32,545
STATE CASH			4,216	4,216		232	1,009		2,975			4,216
ORA001103 Total			58,073	58,073		23,337	8,797		25,939			58,073

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA020106	Orange	SCAB		ORA020106	BUO00				T	EXEMPT	12	2008
							PTC	238,475	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

PREVENTATIVE MAINTENANCE (OCTA)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			154,402	154,402	10,500	25,326	22,563	23,009	23,466	23,934	25,604	154,402
ARRA - FTA 5307			45,472	45,472		45,472						45,472
TDA			38,601	38,601	2,625	6,332	5,641	5,752	5,866	5,984	6,401	38,601
ORA020106 Total			238,475	238,475	13,125	77,130	28,204	28,761	29,332	29,918	32,005	238,475

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA080803	Orange	SCAB		2OM0701	BUO00				T	EXEMPT	12	2008
							PTC	419,850	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

CAPITAL COST OF CONTRACTING (COSTS ASSOCIATED WITH CONTRACTING FOR SERVICES SUCH AS PARATRANSIT)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			124,565	124,565	29,795	10,108	14,356	15,865	17,161	18,126	19,154	124,565
ARRA - FTA 5307			30,580	30,580		30,580						30,580
TDA			264,705	264,705	63,315	21,480	30,507	33,714	36,468	38,518	40,703	264,705
ORA080803 Total			419,850	419,850	93,110	62,168	44,863	49,579	53,629	56,644	59,857	419,850

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA080804	Orange	SCAB		REG0702	BUN07				T	EXEMPT	12	2008
							PTC	20,400	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

RADIO COMMUNICATION SYSTEM UPGRADE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			9,142	9,142		9,142						9,142
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			7,737	7,737		7,737						7,737
TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT			3,521	3,521		3,521						3,521
ORA080804 Total			20,400	20,400		20,400						20,400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA080801	Orange	SCAB		2TR0704	CON07				T	EXEMPT	12	2008
							PTC	250,000	Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY		

POSTIVE TRAIN CONTROL FOR METROLINK WILL HELP TO PREVENT TRAIN-TO-TRAIN COLLISIONS, SPEEDING AND OVER-SPEED DERAILMENTS, AND MOVEMENT OF A TRAIN THROUGH A WRONG RAIL SEGMENT OR INTO TRACK WORK ZONES. THE IMPLEMENTATION OF THE PROJECT WILL ENHANCE THE SAFETY AND SECURITY OF COMMUTER RAIL SERVICE, WHILE HELPING TO MEET 2015 FEDERAL MANDATE ENACTED IN THE RSIA OF 2008.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5309			1,234	1,234		1,234						1,234
ORA080801 Total			1,234	1,234		1,234						1,234
Grand Total			817,712	817,712	149,240	220,944	81,864	78,340	108,900	86,562	91,862	817,712

RIVERSIDE COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #08-12
April 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
Corona	**RIV090119**	In Corona - Purchase 4 replacement Type II CNG Paratransit Dial-A-Ride buses w/lifts, fareboxes, security cameras, communication equipment & accessories (FY 10 - AR-5307).	New Project Funding Details: - AR-5307 fund addition: -- Add AR-5307 FY 2009/2010 Cons Cost of $360 -- Total AR-5307 funding programmed is $360 Total amount programmed is $360	Funded by AR-5307
Corona	**RIV090120**	In Corona - Bus stop shelters and bus stop amenities and replacement equipment (FY 10 - AR-5307).	New Project Funding Details: - AR-5307 fund addition: -- Add AR-5307 FY 2009/2010 Cons Cost of $240 -- Total AR-5307 funding programmed is $240 Total amount programmed is $240	Funded by AR-5307
RCTC	**RIV090301**	Metrolink Positive Train Control (PTC): System wide implementation of PTC - Joint project funded by LACMT, OCTA, SANBAG, AND VCTC (RCTC programming only its share of the project cost) (FY 09 - AR-5307).	New Project Funding Details: - AR-5307 fund addition: -- Add AR-5307 FY 2008/2009 Cons Cost of $4,786 -- Total AR-5307 funding programmed is $4,786 Total amount programmed is $4,786	Funded by AR-5307
RCTC	**RIV090302**	SCRRA Rehab & renovation of Metrolink Rail: Rehabilitation of Metrolink track, signal, communications, structures and equipment (FY 09 - AR-5307).	New Project Funding Details: - AR-5307 fund addition: -- Add AR-5307 FY 2008/2009 Cons Cost of $1,670 -- Total AR-5307 funding programmed is $1,670 Total amount programmed is $1,670	Funded by AR-5307

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County
Amendment #08-12
April 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
RCTC	**RIV090303**	SCRRA Central maintenance facility and Keller Street Yard Maintenance Facility: Installation of a guard gate and modification of an existing locking dock for better access and additional storage for new equipment (FY 09 - AR-5307).	New Project Funding Details: - AR-5307 fund addition: -- Add AR-5307 FY 2008/2009 Cons Cost of $760 -- Total AR-5307 funding programmed is $760 Total amount programmed is $760	Funded by AR-5307
RTA	**RIV090123**	In Western Riverside County for RTA - Capitalized preventative maintenance (FY 10 - AR-5307 & AR-5311).	New Project Funding Details: - AR-5307 fund addition: -- Add AR-5307 FY 2009/2010 Cons cost of $8,639 -- Total AR-5307 funding programmed is $8,639 - AR-5311 fund addition: -- Add AR-5311 FY 2009/2010 Cons cost of $606 -- Total AR-5311 programmed is $606 Total amount programmed is $9,245	Funded by AR-5307 & AR-5311
RTA	**RIV090124**	In Western Riverside County for RTA: ADA Operating Assistance - fixed route and Dial-A-Ride (FY 10 - AR-5307 & AR-5311).	New Project Funding Details: - AR-5307 fund addition: -- Add AR-5307 FY 2009/2010 Cons cost of $1,872 -- Total AR-5307 funding programmed is $1,872 - AR-5311 fund addition: -- Add AR-5311 FY 2009/2010 Cons cost of $73 -- Total AR-5311 programmed is $73 Total amount programmed is $1,945	Funded by AR-5307 & AR-5311
RTA	**RIV090125**	In Western Riverside County for RTA - Capital Cost of Contracting (FY 10 - ARRA-5307)	New Project Funding Details: - AR-5307 fund addition: -- Add AR-5307 FY 2009/2010 Cons cost of $5,610 -- Total AR-5307 funding programmed is $5,610 Total amount programmed is $5,610	Funded by AR-5307

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM Riverside County Amendment #08-12 April 2009 *(in $000's)*				
Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
RTA	**RIV090126**	In Western Riverside County for RTA - Debt Financing (FY 09/10) for 55 CNG Replacement 40-ft buses purchased in 2001 through the CTFC (FY 10 - AR-5307).	New Project Funding Details: - AR-5307 fund addition: -- Add AR-5307 FY 2009/2010 Cons cost of $1,122 -- Total AR-5307 funding programmed is $1,122 Total amount programmed is $1,122	Funded by AR-5307
RTA	**RIV090127**	In Western Riverside County for RTA - Bus Stop Amenities: Purchase benches, poles/extensions, signs, trash receptacles, etc., to rehab & expand existing stop/shelters (FY 10 - AR-5307 & AR-5311).	New Project Funding Details: - AR-5307 fund addition: -- Add AR-5307 FY 2009/2010 Cons cost of $174 -- Total AR-5307 funding programmed is $174 - AR-5311 fund addition: -- AR-5311 FY 2009/2010 Cons cost of $50 -- Total AR-5311 funding programmed is $50 Total amount programmed is $224	Funded by AR-5307 & AR-5311
Riverside	**RIV090121**	In Riverside for Riverside Special Services - Purchase farebox system (FY 10 - AR-5307).	New Project Funding Details: - AR-5307 fund addition: -- Add AR-5307 FY 2009/2010 Cons cost of $530 -- Total AR-5307 funding programmed is $530 Total amount programmed is $530	Funded by AR-5307
Riverside	**RIV090122**	In Riverside for Riverside Special Services - Purchase equipment to support the CNG Maintenance facility operation (FY 10 - AR-5307)	New Project Funding Details: - AR-5307 fund addition: -- Add AR-5307 FY 2009/2010 Cons cost of $170 -- Total AR-5307 funding programmed is $170 Total amount programmed is $170	Funded by AR-5307

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM Riverside County Amendment #08-12 April 2009 *(in $000's)*				RCTC Riverside County Transportation Commission
Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit System				
SunLine	**RIV071229**	Purchase transit enhancement bus stop amenities (e.g., benches, trash containers, kiosk lexans & schedules, shelters, supplies, etc.) for various stops (FY 09 5307) (UZA: INDCCPS) (TE)	Cost Increase and Minor Description Change Project Details: Project Description to read: Purchase transit enhancement bus stop amenities (e.g., benches, trash containers, kiosk, lexans & schedules, shelters, supplies, etc.) for various stops (FY 09 5307 + AR-5307) (UZA: INDCCPS) (TE). Funding Details: - AR-5307 fund addition: -- Add AR-5307 FY 2008/2009 Cons cost of $500 -- Total AR-5307 programmed is $500 Total amount programmed increases from $750 to $1,250	Increase covered by AR-5307
SunLine	**RIV071232**	In Coachella Valley at existing SunLine Facilities - Facility Improvements (e.g., roof repair, carpeting and blind replacement, parking lot rehab, etc.) (FY 09 5307).	Cost Increase and Minor Description Change Project Details: - Project Description to read: In Coachella Valley at existing SunLine Facilities/Maintenance Building: Maintenance building capability expansion and rehabilitation/ enhancements of the existing maintenance building (FY 09 - ARRA 5307). Funding Details: - FTA 5307 funding adjustments: -- Delete FTA 5307 FY 2008/2009 Cons cost of $360 -- Total FTA 5307 programmed decreases from $360 to $0 - STA funding adjustments: -- Delete STA FY 2008/2009 Cons cost of $90 -- Total STA programmed decreases from $90 to $0 - AR-5307 fund addition: -- Add AR-5307 FY 2008/2009 Cons cost of $3,250 -- Total AR-5307 programmed is $3,250 Total amount programmed increases from $450 to $3,250	Added AR-5307

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV090119	Riverside	SCAB		REG0702	PAR17				T	EXEMPT	12	2008
							PTC	360	Agency	CORONA		

IN CORONA – PURCHASE 4 REPLACEMENT TYPE II CNG PARATRANSIT DIAL-A-RIDE BUSES W/LIFTS, FAREBOXES, SECURITY CAMERAS, COMMUNICATION EQUIPMENT & ACCESSORIES (FY 10 – ARRA FTA 5307).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5307			360	360			360					360
RIV090119 Total			360	360			360					360

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV090120	Riverside	SCAB		REG0702	NCR10				T	EXEMPT	12	2008
							PTC	240	Agency	CORONA		

IN CORONA – BUS STOP SHELTERS AND BUS STOP AMENITIES AND REPLACEMENT EQUIPMENT (FY 10 – ARRA FTA 5307).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5307			240	240			240					240
RIV090120 Total			240	240			240					240

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV090301	Riverside	SCAB		3CR104	RAN07				T	EXEMPT	12	2008
							PTC	4,786	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		

METROLINK POSITIVE TRAIN CONTROL (PTC): SYSTEM WIDE IMPLEMENTATION OF PTC - JOINT PROJECT FUNDED BY LACMT, OCTA, SANBAG, AND VCTC (RCTC PROGRAMMING ONLY ITS SHARE OF THE PROJECT COST) (FY 09 - ARRA FTA 5307).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5307			4,786	4,786		4,786						4,786
RIV090301 Total			4,786	4,786		4,786						4,786

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV090302	Riverside	SCAB		3CR104	TRR15				T	EXEMPT	12	2008
							PTC	1,670	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		

SCRRA REHAB & RENOVATION OF METROLINK RAIL: REHABILITATION OF METROLINK TRACK, SIGNAL, COMMUNICATIONS, STRUCTURES AND EQUIPMENT (FY 09 - ARRA FTA 5307).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5307			1,670	1,670		1,670						1,670
RIV090302 Total			1,670	1,670		1,670						1,670

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV090303	Riverside	SCAB		3CR104	NCR86				T	EXEMPT	12	2008
							PTC	760	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		

SCRRA CENTRAL MAINTENANCE FACILITY AND KELLER STREET YARD MAINTENANCE FACILITY: INSTALLATION OF A GUARD GATE AND MODIFICATION OF AN EXISTING LOCKING DOCK FOR BETTER ACCESS AND ADDITIONAL STORAGE FOR NEW EQUIPMENT (FY 09 - ARRA FTA 5307).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5307			760	760		760						760
RIV090303 Total			760	760		760						760

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV090123	Riverside	SCAB		REG0702	BUN07				T	EXEMPT	12	2008
							PTC	9,245	Agency	RIVERSIDE TRANSIT AGENCY		

IN WESTERN RIVERSIDE COUNTY FOR RTA – CAPITALIZED PREVENTATIVE MAINTENANCE (FY 10 – ARRA FTA 5307 & ARRA-FTA 5311).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5307			8,639	8,639			8,639					8,639
ARRA - FTA 5311			606	606			606					606
RIV090123 Total			9,245	9,245			9,245					9,245

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV090124	Riverside	SCAB		REG0702	BUO00				T	EXEMPT	12	2008
							PTC	1,945	Agency	RIVERSIDE TRANSIT AGENCY		

IN WESTERN RIVERSIDE COUNTY FOR RTA: ADA OPERATING ASSISTANCE – FIXED ROUTE AND DIAL-A-RIDE (FY 10 – ARRA-FTA 5307 & ARRA-FTA 5311).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5307			1,872	1,872			1,872					1,872
ARRA - FTA 5311			73	73			73					73
RIV090124 Total			1,945	1,945			1,945					1,945

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV090125	Riverside	SCAB		REG0702	BUO01				T	EXEMPT	12	2008
							PTC	5,610	Agency	RIVERSIDE TRANSIT AGENCY		

IN WESTERN RIVERSIDE COUNTY FOR RTA – CAPITAL COST OF CONTRACTING (FY 10 – ARRA-5307)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5307			5,610	5,610			5,610					5,610
RIV090125 Total			5,610	5,610			5,610					5,610

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV090126	Riverside	SCAB		REG0702	BUO00				T	EXEMPT	12	2008
							PTC	1,122	Agency	RIVERSIDE TRANSIT AGENCY		

IN WESTERN RIVERSIDE COUNTY FOR RTA – DEBT FINANCING (FY 09/10) FOR 55 CNG REPLACEMENT 40-FT BUSES PURCHASED IN 2001 THROUGH THE CTFC (FY 10 – ARRA-FTA 5307).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5307			1,122	1,122			1,122					1,122
RIV090126 Total			1,122	1,122			1,122					1,122

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV090127	Riverside	SCAB		3TC0702	NCR10				T	EXEMPT	12	2008
							PTC	224	Agency	RIVERSIDE TRANSIT AGENCY		

IN WESTERN RIVERSIDE COUNTY FOR RTA – BUS STOP AMENITIES: PURCHASE BENCHES, POLES/EXTENSIONS, SIGNS, TRASH RECEPTACLES, ETC., TO REHAB & EXPAND EXISTING STOP/SHELTERS (FY 10 – ARRA-FTA 5307 & ARRA-FTA 5311).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5307			174	174			174					174
ARRA - FTA 5311			50	50			50					50
RIV090127 Total			224	224			224					224

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV090121	Riverside	SCAB		REG0702	TRN08				T	EXEMPT	12	2008
							PTC	530	Agency	RIVERSIDE, CITY OF		

IN RIVERSIDE FOR RIVERSIDE SPECIAL SERVICES – PURCHASE FAREBOX SYSTEM (FY 10 –ARRA FTA 5307).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5307			530	530			530					530
RIV090121 Total			530	530			530					530

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV090122	Riverside	SCAB		REG0702	NCR86				T	EXEMPT	12	2008
							PTC	170	Agency	RIVERSIDE, CITY OF		

IN RIVERSIDE, FOR RIVERSIDE SPECIAL SERVICES – PURCHASE EQUIPMENT TO SUPPORT THE CNG MAINTENANCE FACILITY OPERATION (FY 10 – ARRA FTA 5307).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5307			170	170			170					170
RIV090122 Total			170	170			170					170

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV071229	Riverside	SSAB		3TL607	NCR10				T	EXEMPT	12	2008
							PTC	1,250	Agency	SUNLINE TRANSIT AGENCY		

PURCHASE TRANSIT ENHANCEMENT BUS STOP AMENITIES (E.G., BENCHES, TRASH CONTAINERS, KIOSK LEXANS & SCHEDULES, SHELTERS, SUPPLIES, ETC.) FOR VARIOUS STOPS (FY 09 5307 + FY 09 - ARRA-FTA 5307) (UZA: INDCCPS) (TE)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			600	600		600						600
ARRA - FTA 5307			500	500		500						500
STATE TRANSIT ASSIST			150	150		150						150
RIV071229 Total			1,250	1,250		1,250						1,250

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
RIV071232	Riverside	SSAB		3TL0407	ADR55				T	EXEMPT	12	2008
							PTC	3,250	Agency	SUNLINE TRANSIT AGENCY		

IN COACHELLA VALLEY AT EXISTING SUNLINE FACILITIES/MAINTENACE BUILDING: MAINTENANCE BUILDING CAPABILITY EXPANSION AND REHABILITATION/ENHANCEMENTS OF THE EXISTING MAINTENANCE BUILDING. (FY 09 - ARRA 5307).

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5307			3,250	3,250		3,250						3,250
RIV071232 Total			3,250	3,250		3,250						3,250
Grand Total			31,162	31,162		11,716	19,446					31,162

SAN BERNARDINO COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM San Bernardino County #08-12 Amendment April, 2009 *(in $000's)*				
Agency	**Project ID**	**Title**	**Changes Requested**	**Update Reason**
Local Highways System				
San Bernardino County	**20080801**	*SAN BERNARDINO COUNTY-LUMP SUM MAINTENANCE AND REHAB. PROJECT FOR LOCAL PROJECT WITHIN SAN BERNARDINO CO-ALL PROJECTS FALL UNDER THE 23 CFR 450.324 (F) AND ARE UNDER THE EXEMPT PROJECT LISTING 40 CFR PART 93 (EXCLUDING THEM FROM AIR QUALITY CONFORMITY*	**COST DECREASE/LEAD AGENCY CHANGE/MINOR DESCRIPTION CHANGE:** **Project Details:** - TOTAL PROJECT COST $2.1 MILLION -DESCRIPTION CHANGED FROM SANBAG TO SAN BERNARDINO COUNTY -LEAD AGENCY NAME CHANGED FROM SANBAG TO SAN BERNARDINO COUNTY. **Funding Details**: - 2008/09 ECONOMIC STIMULUS FUNDS REDUCED FROM $10,000 TO $2,100 IN 2008/09.	PART OF REVISED ECONOMIC STIMULUS PACKAGE-SANBAG PRIORITIES CHANGED,
SANBAG	**20081104**	*LUMP SUM - TEA PROJECTS IN SAN BERNARDINO COUNTY (THESE TE PROJECTS ARE STRICTLY FOR ARRA PURPOSES) ALL PROJECTS FALL UNDER THE 23 CFR 450.324 (F) AND ARE UNDER THE EXEMPT PROJECT LISTING 40 CFR PART 93 (EXCLUDING THEM FROM AIR QUALITY CONFORMITY)*	**NEW PROJECT:** **Project Details:** Total project costs: $3,609 **Funding Details:** PROGRAMMED ARRA-TE FUNDS IN 2008/09 FOR $3,609	NEW-PROJECT ADDED PART OF REVISED ECONOMIC STIMULUS PACKAGE-SANBAG PRIORITIES CHANGED

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM San Bernardino County #08-12 Amendment April, 2009 (in $000's)				
Agency	**Project ID**	**Title**	**Changes Requested**	**Update Reason**
State Highway System				
VICTORVILLE I-15 38.3 TO 39.4	**34170**	*IN VICTORVILLE AT LA MESA RD/NISQUALLI RD. CONSTRUCT INTERCHANGE*	**FUND SOURCE CHANGE:** TOTAL PROJECT COST REMAINS AT $93,357 REMOVED ECONOMIC STIMULUS RECOVERY FUNDS IN 2008/09 FOR $1,000 INCREASED DEVELOPER FEES IN 2008/09 CONSTRUCTION FROM $32,910 TO $33,910.	PROJECT COSTS REMAIN THE SAME, BUT ES/ARRA FUNDING PRIORITIES CHANGED-ALL FUNDS BEING UTILIZED ON 713-I-215
SANBAG SR210 0.0 TO 22.8	**20620**	*UPLAND TO SAN BERNARDINO FROM LA COUNTY LINE TO RTE. 215 - 8 LANE FREEWAY INCLUDING 2 HOV LANES (6+2)-210 CORRIDOR W/AUX LANES THRUOUT SEGS 9-11 (SEG. 11 INCLUDES CONNECTOR BETWEEN 210 & 215) AND COLLECTOR DISTRIBUTOR ROADS*	**FUND SOURCE CHANGE/COST INCREASE:** TOTAL PROJECT COST REMAINS THE SAME AT $482,306 REMOVED ECONOMIC STIMULUS RECOVERY FUNDS IN 2008/09 FOR $22,000 INCREASED STATE CASH RIP FROM $45,967 TO $57,947.	PROJECT COSTS REMAIN THE SAME, BUT ES/ARRA FUNDING PRIORITIES CHANGED-ADDED BACK IN STIP RIP SINCE ARRA/ES FUNDS REMOVED.

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM San Bernardino County #08-12 Amendment April, 2009 *(in $000's)*				
Agency	**Project ID**	**Title**	**Changes Requested**	**Update Reason**
TRANSIT System				
BARSTOW	**20080804**	CAPITALIZATION OF PREVENTATIVE MAINTENANCE	**COST DECREASE:** TOTAL PROJECT COST $428,000 **REDUCED** ECONOMIC RECOVERY TRANSIT FUNDS IN 2008/09 FROM $535,000 TO $428,000	PROJECT COSTS CHANGED DUE TO REVISED ARRA-TRANSIT CHANGES
MBTA	**20080805**	*CAPITALIZATION OF PREVENTATIVE MAINTENANCE*	**COST DECREASE/SPLIT PROJECT:** . **Funding Details:** **-TOTAL COST REDUCED FROM $700 TO $193,000**	COST DECREASED DUE TO REVISED NUMBERS AND ADDED NEW PROJECT 29 PALMS PROJECT
MBTA	**20080902**	*29 PALMS TRANSIT CENTER*	**NEW PROJECT:** **Funding Details:** **Programmed $300,000 in ARRA-5311 funds in 2008/09**	PROJECT COSTS CHANGED DUE TO REVISED ARRA-TRANSIT AND SPLIT PROJECT FROM 20080805
MARTA	**20080806**	*CAPITALIZATION OF PREVENTATIVE MAINTENANCE*	**COST DECREASE** TOTAL PROJECT COST $180,000 **Project Details:** - REDUCED ARRA FUNDS FROM $357,000 TO $180,000	COST DECREASE - DUE TO REVISED ARRA TARGETS
MARTA	**20081103**	*REHAB/REPAIR/RETROFIT TRANSIT FACILITIES*	**NEW PROJECT** Project Details: Total Project Costs: $187,000 Programmed ARRA-FTA5311 in 2008/09 construction for $187,000	NEW PROJECT
NEEDLES	**20080807**	CAPITAL COST OF CONTRACTING	**COST DECREASE** **TOTAL PROJECT COST DECREASED FROM $67,000 TO $53,000.** **REDUCED ARRA-5311 FUNDS IN 2008/09 FROM $67,000 TO $53,000**	COST DECREASEDDUE TO REVISED ARRA TARGETS
SANBAG	**20080802**	*METROLINK POSITIVE TRAIN CONTROL-SYSTEM WIDE, IMPLEMENTATION OF PTC, JOINT PROJECT FUNDED BY LACMTA, OCTA, RCTC, & VCTC (SANBAG PROGRAMMING ONLY THEIR PORTION)*	**FUND SOURCE CHANGE** **ARRA-FTA 5307 REDUCED FROM 4310 TO $3,727** **ADDED ARRA-FTA 5309 FUNDS IN THE AMOUNT OF $583** **TOTAL PROJECT COST REMAINS THE SAME AT $4,310**	ORIGINAL COLOR OF ARRA FUNDING CORRECTED
SANBAG	**20080803**	CMF AND KELLER STREET YARD STREET YARD - JOINT PROJECT FUNDED BY LAMTA, OCTA, RCTC, VCTC (PROGRAMMING SANBAG PORTION ONLY)	FUND SOURCE CHANGE - CHANGE ARRA - FTA FUNDS FROM 5309 TO 5307	WRONG CODE USED ON ORIGINAL SUBMITTAL
SANBAG	**990602**	*METROLINK CAPITAL MAINTENANCE*	**FUND SOURCE CHANGE/ COST DECREASED** **Project Details:** - TOTAL PROJECT COST DECREASED FROM $18,489 TO $18,270 **Funding Details:** **- DIVIDED AND CHANGED ES/ARRA FUNDS IN 2008/09 FROM $2,369 TO $2,160** **-REDUCED 5307 ARRA $1,786 TO $2,188** **REMOVED ARRA-FTA5309 FUNDS AND MOVED TO 20080802**	ARRA FUND TARGETS CHANGED AND REDUCTION IS A DIRECT RESULT FROM THE REVISED ARRA TARGETS

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM San Bernardino County #08-12 Amendment April, 2009 *(in $000's)*				
Agency	**Project ID**	**Title**	**Changes Requested**	**Update Reason**
TRANSIT System				
VICTOR VALLEY TRANSIT AUTHORITY	**SBD41073**	*CAPITAL PURCHASE OF LAND AND ARCHITECTURAL SERVICES AND CONSTRUCT FOR ADMINISTRATIVE AND MAINTENANCE AND OPERATIONS FACILITY*	**COST DECREASE** FUNDING DETAILS: DECREASED TOTAL PROJECT COST FROM $15,436 TO $15,509 DECREASED ES/ARRA FUNDS/SPLIT TOTAL IN 2008/09 FROM $2,164 TO $2,073.	FUNDS DECREASED BECAUSE OF ARRA FUND TARGET CHANGES

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
20080801	San Bernardino	SCAB		4AL04	LUM02				L	EXEMPT	12	2008
Status:	County Approved		Phase:	Engineering/Plans,Specifications and Estimates (PS&E)	PTC	2,100	Agency	SAN BERNARDINO COUNTY				

SAN BERNARDINO COUNTY - LUMP SUM MAINTENANCE AND REHAB. PROJECTS FOR LOCAL PROJECTS WITH SAN BERNARDINO COUNTY. ALL PROJECTS FALL UNDER THE 23 CFR 450.324 (F) AND ARE UNDER THE EXEMPT PROJECT LISTING 40 CFR PART 93

Change Reasons COST< COST DECREASE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ECONOMIC RECOVERY			2,100	2,100		2,100						2,100
20080801 Total			2,100	2,100		2,100						2,100

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
20081104	San Bernardino	SCAB		REG0702					L	EXEMPT	12	2008
Status:	County Approved		Phase:	Bid/Advertise Phase	PTC	3,609	Agency	SANBAG				

LUMP SUM -TEA PROJECTS IN SAN BERNARDINO COUNTY - ALL PROJECTS FALL UNDER THE 23 CFR 450.324 (F) AND ARE UNDER THE EXEMPT PROJECT LISTING 40 CFR PART 93 (EXCLUDING THE PROJECTS FROM AIR QUALITY CONFORMITY ANALYSIS)

Change Reasons NEW PRJ NEW PROJECT

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - TRANSPORTATION ENHANCEMENT			3,609	3,609		3,609						3,609
20081104 Total			3,609	3,609		3,609						3,609

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
34170	San Bernardino	MDAB	S326	34170	CAX70	15	38.3	39.4	S	NON-EXEMPT	12	2008
Status:	County Approved		Phase:	Bid/Advertise Phase	PTC	93,357	Agency	VICTORVILLE				

IN VICTORVILLE AT LA MESA ROAD/NISQUALLI ROAD CONSTRUCT I/C

Change Reasons FUND CHG FUND SOURCE CHANGE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
DEMO-SAFETEA-LU		1,200		1,200	1,200							1,200
SECTION 115	250			250	250							250
STP LOCAL	3,800			3,800	3,800							3,800
CITY FUNDS	1,000	11,600	18,433	31,033	12,600	18,433						31,033
DEVELOPER FEES			33,910	33,910		33,910						33,910
SBD CO MEASURE I			11,634	11,634		11,634						11,634
STATE CASH - PRIOR STIP		11,530		11,530			11,530					11,530
34170 Total	5,050	24,330	63,977	93,357	17,850	63,977	11,530					93,357

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
20620	San Bernardino	SCAB	4020	20620	CAX68	210		22.8	S	TCM Committed	12	2008
Status:	County Approved		Phase:	Construction/Project Implementation Begins	PTC	482,339	Agency	VARIOUS AGENCIES				

UPLAND TO SAN BERNARDINO FROM LA CO LINE TO RTE 215 - 8 LN FREEWAY INCLUDING 2 HOV LNS (6+2)-210 CORR. W/AUX LNS THRUOUT SEGS. 9-11 (SEG.11 INCL CONNECTOR BETWEEN 210 & 215 (MORE)

Change Reasons FUND CHG FUND SOURCE CHANGE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			19,241	19,241	19,241							19,241

NATIONAL HWY SYSTEM - IIP			2,889	2,889	2,889			2,889
SURFACE TRANS PROG - RIP	5,931	111,729	121,206	238,866	238,866			238,866
STP LOCAL			1,393	1,393	1,393			1,393
SBD CO MEASURE I	15,636		44,347	59,983	59,983			59,983
CORRIDOR MOBILITY PROGRAM			22,000	22,000		22,000		22,000
STATE CASH - RIP			57,967	57,967		57,967		57,967
20620 Total	21,567	111,729	269,043	402,339	322,372	79,967		402,339

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
20080804	San Bernardino	MDAB		REG0702	BUN07				T	EXEMPT	12	2008
Status:	County Approved		**Phase:**	Contract Award			PTC	428	**Agency**	BARSTOW CITY/COUNTY TRANSIT		

CAPITALIZATION OF PREVENTATIVE MAINTENANCE

Change Reasons COST< COST DECREASE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5311			428	428		428						428
20080804 Total			428	428		428						428

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
20080805	San Bernardino	MDAB		REG0702	BUN07				T	EXEMPT	12	2008
Status:	County Approved		**Phase:**	Contract Award			PTC	193	**Agency**	MORONGO BASIN TRANSIT AUTHORITY		

CAPITALIZATION OF PREVENTATIVE MAINTENANCE

Change Reasons COST< COST DECREASE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5311			193	193		193						193
20080805 Total			193	193		193						193

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
20080902	San Bernardino	MDAB		4TL104	NCR28				T	EXEMPT	12	2008
Status:	County Approved		**Phase:**	Contract Award			PTC	300	**Agency**	MORONGO BASIN TRANSIT AUTHORITY		

29 PALMS TRANSIT CENTER

Change Reasons NEW PRJ NEW PROJECT

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5311			300	300		300						300
20080902 Total			300	300		300						300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
20080806	San Bernardino	SCAB		REG0702	BUN07				T	EXEMPT	12	2008
Status:	County Approved		**Phase:**	Contract Award			PTC	180	**Agency**	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY		

CAPITALIZATION OF PREVENTATIVE MAINTENANCE

Change Reasons COST< COST DECREASE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5311			180	180		180						180
20080806 Total			180	180		180						180

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
20081103	San Bernardino	SCAB		REG0702					T	EXEMPT	12	2008
Status:	County Approved		Phase:	Contract Award			PTC	278	Agency	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY		

REHAB./REPAIR/RETROFIT TRANSIT FACILITIES

Change Reasons NEW PRJ NEW PROJECT

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5311			187	187		187						187
20081103 Total			187	187		187						187

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
20080807	San Bernardino	MDAB		REG0704	BUO01				T	EXEMPT	12	2008
Status:	County Approved		Phase:	Contract Award			PTC	53	Agency	NEEDLES		

CAPITAL COST OF CONTRACTING

Change Reasons COST< COST DECREASE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5311			53	53		53						53
20080807 Total			53	53		53						53

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
20080802	San Bernardino	SCAB		4TL104	CON07				T	EXEMPT	12	2008
Status:	County Approved		Phase:	Bid/Advertise Phase			PTC	34,000	Agency	SANBAG		

METROLINK POSITIVE TRAIN CONTROL - SYSTEM WIDE. IMPLEMENTATION OF PTC, JOINT PROJECT FUNDED BY LACMT, OCTA, RCTC, & VCTC (SANBAG PROGRAMMING ONLY THEIR PORTION OF THE PROJECT)

Change Reasons FUND CHG FUND SOURCE CHANGE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5307			3,727	3,727		3,727						3,727
ARRA - FTA 5309			583	583		583						583
20080802 Total			4,310	4,310		4,310						4,310

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
20080803	San Bernardino	SCAB		4TL104	COO00				T	EXEMPT	12	2008
Status:	County Approved		Phase:	Contract Award			PTC	6,600	Agency	SANBAG		

METROLINK - CMF AND KELLER STREET YARD - JOINT PROJECT FUNDED BY LAMTA, OCTA, RCTC, & VCTC (SANBAG ONLY PROGRAMMING THEIR PORTION OF PROJECT)

Change Reasons FUND CHG FUND SOURCE CHANGE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - FTA 5307			836	836		836						836
20080803 Total			836	836		836						836

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
990602	San Bernardino	SCAB		990602	TRR14				T	EXEMPT	12	2008

Status: County Approved Phase: Contract Award PTC 18,350 Agency SANBAG

METROLINK CAPITAL MAINTENANCE

Change Reasons COST< COST DECREASE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(a) GUIDEWY			12,896	12,896		3,662	2,870	3,078	3,286			12,896
ARRA - FTA 5307			2,077	2,077		2,077						2,077
STATE TRANSIT ASSIST			3,224	3,224		916	718	768	822			3,224
990602 Total			18,197	18,197		6,655	3,588	3,846	4,108			18,197

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
SBD41073	San Bernardino	MDAB		SBD41073	ADN55				T	EXEMPT	12	2008

Status: County Approved Phase: PTC 17,509 Agency VICTOR VALLEY TRANSIT AUTHORITY

CAPITAL - PURCHASE OF LAND AND ARCHITECTURAL SERVICES & CONSTRUCT FOR ADMINISTRATIVE, MAINTENANCE, & OPERATIONS FACILITY (PH I & II)

Change Reasons COST< COST DECREASE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			9,600	9,600	2,880	1,680	1,680	1,680	1,680			9,600
FTA 5309(c) BUS			1,486	1,486	1,486							1,486
ARRA - FTA 5307			1,913	1,913		1,913						1,913
ARRA - FTA 5311			160	160		160						160
LOCAL TRANS FUNDS			75	75	75							75
STATE TRANSIT ASSIST			4,275	4,275	3,015	420	420	420				4,275
SBD41073 Total			17,509	17,509	7,456	4,173	2,100	2,100	1,680			17,509
Grand Total	26,617	136,059	380,922	543,598	347,678	166,968	17,218	5,946	5,788			543,598

ORANGE COUNTY
GROUPED PROJECT LISTINGS

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ROADWAY PRESERVATION PROJECTS

RTIP #	DESCRIPTION	PHASE	06/07	07/08	08/09	09/10	10/11	11/12	Total
ORA001103	In Seal Beach - Route 22 to LA County Line - Rehabilitate pavement	E				$2,157			$2,157
		R				$0			$0
		C				$6,640			$6,640
ORA001103	In Orange County, in La Habra, from route 90 to Los Angeles County line: Also on Route 72 from Route 39 to Los Angeles County line. Rehabilitate Roadway	E			$1,969				$1,969
		R			$56				$56
		C							$0
ORA001103	In Orange County, in San Juan Capistrano and Mission Viejo, from Route 1 to Oso Creek. Rehabilitate pavement	E						$6,432	$6,432
		R						$10	$10
		C						$19,497	$19,497
	SUB-TOTAL		$0	$0	$0	$8,797	$0	$25,939	$36,761
		E	$ -	$ -	$ 1,969	$ 2,157	$ -	$ 6,432	$ 10,558
		R	$ -	$ -	$ 56	$ -	$ -	$ 10	$ 66
		C	$ -	$ -	$ -	$ 6,640	$ -	$ 19,497	$ 26,137
			$ -	**$ -**	**$ 2,025**	**$ 8,797**	**$ -**	**$ 25,939**	**$ 36,761**
	SHOPP - AC	E	$ -	$ -	$ 1,743	$ 1,910	$ -	$ 5,694	$ 9,347
		R	$ -	$ -	$ 50	$ -	$ -	$ 9	$ 58
		C	$ -	$ -	$ -	$ 5,878	$ -	$ 17,261	$ 23,139
		Total	**$ -**	**$ -**	**$ 1,793**	**$ 7,788**	**$ -**	**$ 22,964**	**$ 32,545**
	STCASH - SHOPP	E	$ -	$ -	$ 226	$ 247	$ -	$ 738	$ 1,211
		R	$ -	$ -	$ 6	$ -	$ -	$ 1	$ 8
		C	$ -	$ -	$ -	$ 762	$ -	$ 2,236	$ 2,998
		Total	**$ -**	**$ -**	**$ 232**	**$ 1,009**	**$ -**	**$ 2,975**	**$ 4,216**

ARRA-SHOPP

ORA001103	In Orange County, in La Habra, from route 90 to Los Angeles County line: Also on Route 72 from Route 39 to Los Angeles County line. Rehabilitate Roadway	E							$0
		R							$0
		C			$9,324				$9,324
			$0	$0	$9,324	$0	$0	$0	$9,324

ARRA- HM

ORA001103	In Orange County in and near Laguna Beach from Dana Point / Laguna Beach City limits to Aster St and from State Park to Newport Coast Drive	E							$0
		R							$0
		C			$2,160				$2,160
ORA001103	In Orange County in Brea and Placentia from Randolph Ave to 0.1 mile east of Rose Drive	E							$0
		R							$0
		C			$2,052				$2,052
ORA001103	In Orange County in Laguna Niguel, Laguna Hills, Aliso Viejo, Laguna Beach and Irvine from Route 5 to Ford Road UC	E							$0
		R							$0
		C			$7,776				$7,776
			$0	$0	$11,988	$0	$0	$0	$11,988

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COUNTYWIDE: ROADWAY REHABILITATION OF MAJOR AND PRIMARY ARTERIALS NON-CAPACITY ADDING IMPROVEMENTS

RTIP #	DESCRIPTION	07/08	08/09	09/10	10/11	Total	
ORA55013	Anaheim - State College Blvd - 500' s/o Ball Rd to Cerritos					$ 508,193	05-ANAH-AHRP-2116
ORA55013	Anaheim - Kraemer Blvd - Coronado St to 800 Ft s/o La Palma					$ 309,756	05-ANAH-AHRP-2123
ORA55013	Anaheim - Magnolia Ave - 440 Ft s/o Woodland to La Palma Ave					$ 153,339	05-ANAH-AHRP-2126
ORA55013	Anaheim - Ball Road - 800 Ft w/o Lemon St to Anaheim Blvd					$ 242,254	05-ANAH-AHRP-2141
ORA55013	Anaheim - East Street - 800Ft s/o SR-91 to Belmont Avenue					$ 161,422	05-ANAH-AHRP-2184
ORA55013	Anaheim - Gene Autry Way - End of Bridge to St. College Blvd					$ 235,092	05-ANAH-AHRP-2637
ORA55013	Anaheim - Crescent Ave - Alamo St to Brookhurst St					$ 268,423	05-ANAH-AHRP-2629
ORA55013	Anaheim - Miraloma Ave - 170' E/O Banyan Court to La Palma Ave					$ 146,878	05-ANAH-AHRP-2625
ORA55013	Anaheim - Dale Avenue - Ball Road to SCL					$ 159,418	05-ANAH-AHRP-2609
ORA55013	Anaheim - Magnolia Avenue - Crescent Ave to Lincoln Ave					$ 280,658	05-ANAH-AHRP-2182
ORA55013	Anaheim - La Palma Avenue - Blue Gum to White Star Avenue					$ 221,057	05-ANAH-AHRP-2128
ORA55013	Anaheim - Orange Ave - 285 ft w/o Thistle Rd to 120 ft w/o Greenwich					$ 43,688	05-ANAH-AHRP-2603
ORA55013	Anaheim - Brookhurst St- Orange Ave to Niobe Ave					$ 104,528	05-ANAH-AHRP-2143
ORA55013	Anaheim - Orangewood Ave - 1329' w/o West St to Ninth St					$ 119,404	05-ANAH-AHRP-2606
ORA55013	Anaheim - Orange Ave - Magnolia Ave to Beach Blvd (2640 + 2639)					$ 754,340	05-ANAH-AHRP-2640
ORA55013	Anaheim - La Palma Ave - East St to Anaheim Blvd					$ 579,823	05-ANAH-AHRP-2139
ORA55013	Anaheim - Broadway -153' E/O Mabel Street to Manchester Ave					$ 119,042	05-ANAH-AHRP-2582
ORA55013	Anaheim - Jefferson St - NCL to Miraloma Ave					$ 230,673	05-ANAH-AHRP-2615
ORA55013	Anaheim - Orangewood Ave - 150' w/o Mallul Dr to Harbor Blvd					$ 133,245	05-ANAH-AHRP-2604
ORA55013	Anaheim - Sunkist St - 250' n/o Ames Ave to Tryon					$ 240,260	05-ANAH-AHRP-2616
ORA55013	Anaheim - Wagner Ave - End of SR-57 Bridge to Rio Vista St					$ 169,951	05-ANAH-AHRP-2613
ORA55013	Anaheim - Harbor Blvd-Convention Way to 800 Ft s/o Convetion					$ 111,367	05-ANAH-AHRP-2183
ORA55013	Santa Ana - 1st Street - Euclid to West City Limit					$ 216,835	05-SNTA-AHRP-2267
ORA55013	Santa Ana - Flower Street - 17th to Civic Center					$ 196,981	05-SNTA-AHRP-2721
ORA55013	Anaheim - Dale Avenue - 1450' n/o Carnation to 800' n/o Carn					$ 34,754	05-ANAH-AHRP-2572
ORA55013	Anaheim - Rio Vista St - Lincoln Avenue to Wagner Avenue					$ 754,369	05-ANAH-AHRP-2638
ORA55013	Brea - Rose Dr Rehabilitation (Valencia Ave to SCL)					$ 195,175	05-BREA-AHRP-2771
ORA55013	Brea - State College Boulevard Resurfacing (Birch St to Lambert Rd)					$ 253,200	05-BREA-AHRP-2690
ORA55013	Brea - Valencia Avenue Reconstruction (Imperial to SCL)					$ 205,725	05-BREA-AHRP-2691
ORA55013	Costa Mesa - South Coast Dr from w/o Harbor Blvd to Hyland Ave					$ 209,600	05-CMSA-AHRP-2372
ORA55013	Costa Mesa - 17th St (E) from Santa Ana Ave to Irvine Ave					$ 1,376,500	05-CMSA-AHRP-2360
ORA55013	Costa Mesa - 19th St from Santa Ana Ave to Irvine Ave					$ 430,080	05-CMSA-AHRP-2502
ORA55013	Costa Mesa - Gisler Ave from Harbor Blvd to w/o Nebreska Place					$ 1,588,577	05-CMSA-AHRP-2383
ORA55013	Costa Mesa - Hyland Ave from South Coast Dr to MacArthur Blvd					$ 399,840	05-CMSA-AHRP-2633
ORA55013	Costa Mesa - Sakioka Dr from Anton Blvd to Sunflower Ave					$ 365,000	05-CMSA-AHRP-2373
ORA55013	Costa Mesa - South Coast Dr from Carmel Dr to San Leandro Lane					$ 461,160	05-CMSA-AHRP-2677
ORA55013	Costa Mesa - Superior Ave from S'ly City Limits to 17th St					$ 684,600	05-CMSA-AHRP-2363
ORA55013	Fountain Valley - Brookhurst Street R and R - Garfield to Talbert; Talbert Avenue R and R - Bushard to Brookhurst					$ 1,080,475	05-FVLY-AHRP-2130
ORA55013	Fountain Valley - Brookhurst St R and R - Warner to Heil; Talbert Ave R and R - Newland to Magnolia					$ 559,150	05-FVLY-AHRP-2134
ORA55013	Fountain Valley - Ellis Avenue R and R - Bushard to I-405					$ 738,500	05-FVLY-AHRP-2795
ORA55013	Fullerton - Lemon Street Reconstruction (n/o & s/o Orangethorpe) (between 91 Fwy and Freedom Ave)					$ 766,001	05-FULL-AHRP-2457
ORA55013	Fullerton - Placentia Avenue Reconstruction (s/o Yorba Linda) (between Yorba Linda Blvd and Quartz Lane)					$ 440,585	05-FULL-AHRP-2451
ORA55013	Garden Grove - Garden Grove Boulevard (EUCLID to NEWHOPE)					$ 354,700	05-GGRV-AHRP-2177

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ORA55013	Garden Grove - Garden Grove Boulevard (NEWHOPE to HARBOR)					$ 400,000	05-GGRV-AHRP-2185
ORA55013	Garden Grove - West Street (CHAPMAN to ORANGEWOOD)					$ 263,750	05-GGRV-AHRP-2192
ORA55013	Garden Grove - West Street (LAMPSON to CHAPMAN)					$ 180,000	05-GGRV-AHRP-2187
ORA55013	Garden Grove - Newhope Street (WESTMINSTER to TRASK)					$ 334,910	05-GGRV-AHRP-2200
ORA55013	Garden Grove - Magnolia Street (WESTMINSTER to TRASK)					$ 400,000	05-GGRV-AHRP-2193
ORA55013	Garden Grove - Garden Grove Boulevard (Gilbert to Brookhurst)					$ 316,500	05-GGRV-AHRP-2173
ORA55013	Garden Grove - Brookhurst Street (Garden Grove to Lampson)					$ 400,000	05-GGRV-AHRP-2211
ORA55013	Garden Grove - Brookhurst Street (WESTMINSTER to TRASK)					$ 400,000	05-GGRV-AHRP-2199
ORA55013	Garden Grove - Chapman (DALE to MAGNOLIA)					$ 331,534	05-GGRV-AHRP-2164
ORA55013	Garden Grove - Chapman Avenue (WEST to HARBOR)					$ 400,000	05-GGRV-AHRP-2198
ORA55013	Irvine - Turtle Rock Dr Pavement Rehab (Campus to Southern)					$ 400,000	05-IRVN-AHRP-2045
ORA55013	Irvine - University Dr Pavement Rehab (Harvard to I-405)					$ 1,586,347	05-IRVN-AHRP-2052
ORA55013	Irvine - Bake Pk Pavement Rehab (I-5 to City Limits)					$ 578,251	05-IRVN-AHRP-2048
ORA55013	Irvine - Culver Dr Pavement Rehab (I-405 to Barranca)					$ 708,352	05-IRVN-AHRP-2074
ORA55013	Irvine - Walnut Ave Pavement Rehab (Culver to Jeffrey Rd)					$ 979,179	05-IRVN-AHRP-2012
ORA55013	La Palma - Orangethorpe AHRP (Cayote Creek Channel to SR-91)					$ 201,132	05-LPMA-AHRP-2524
ORA55013	Laguna Hills - Cabot Road Pavement Rehabilitation (La Paz Rd to S/O Oso Pkwy)					$ 725,809	05-LHLL-AHRP-2119
ORA55013	Mission Viejo - Avery Parkway Rehabilitation (I-5 to Maguerite Pkwy)					$ 19,000	05-MVJO-AHRP-2156
ORA55013	Newport Beach - Birch Street Rehabilitation (Bristol St to MacArthur Blvd)					$ 252,600	05-NBCH-AHRP-2226
ORA55013	Newport Beach - Superior Avenue Rehabilitation (PCH to NCL)					$ 400,000	05-NBCH-AHRP-2162
ORA55013	San Juan Cap - Del Obispo Street (1000' N/O Blue Fin Dr to Aguacate Rd)					$ 588,063	05-SJCP-AHRP-2406
ORA55013	Santa Ana - Main Street - Columbine to Sunflower					$ 332,719	05-SNTA-AHRP-2280
ORA55013	Brea - State College Boulevard Resurfacing (Birch St to Lambert Rd)	$ 253,200				$ 253,200	05-BREA-AHRP-2690
ORA55013	Brea - Rose Dr Rehabilitation (Valencia Ave to SCL)	$ 195,175				$ 195,175	05-BREA-AHRP-2771
ORA55013	Irvine - Walnut Ave Pavement Rehab (Culver to Jeffrey Rd)	$ 979,179				$ 979,179	05-IRVN-AHRP-2012
ORA55013	Irvine - Culver Dr Pavement Rehab (I-405 to Barranca)	$ 708,352				$ 708,352	05-IRVN-AHRP-2074
ORA55013	Irvine - Bake Pk Pavement Rehab (I-5 to City Limits)	$ 578,251				$ 578,251	05-IRVN-AHRP-2048
ORA55013	San Clemente - Camino Capistrano from El Camino Real to Del Gado	$ 474,850				$ 474,850	05-SCLM-AHRP-2425
ORA55013	Brea - Valencia Avenue Reconstruction (Imperial to SCL)	$ 205,725				$ 205,725	05-BREA-AHRP-2691
ORA55013	Costa Mesa - Sakioka Dr from Anton Blvd to Sunflower Ave	$ 365,000				$ 365,000	05-CMSA-AHRP-2373
ORA55013	Laguna Hills - Moulton Parkway Pavement Rehabilitation (N/O Glenwood to Via Lomas St)	$ 673,980				$ 673,980	05-LHLL-AHRP-2117
ORA55013	Lake Forest - Muirlands Blvd Rehabilitation (Northerly to El Toro Rd)	$ 400,000				$ 400,000	05-LFOR-AHRP-2354
ORA55013	Mission Viejo - Avery Parkway Rehabilitation (I-5 to Maguerite Pkwy)	$ 289,570				$ 289,570	05-MVJO-AHRP-2156
ORA55013	Newport Beach - Birch Street Rehabilitation (Bristol St to MacArthur Blvd)	$ 252,600				$ 252,600	05-NBCH-AHRP-2226
ORA55013	Orange - Prospect St: Chapman to Bond	$ 532,775				$ 532,775	05-ORNG-AHRP-2420
ORA55013	Huntington Bch - Atlanta Avenue Widening	$ 68,950				$ 68,950	05-HBCH-MPAH-2375
ORA55013	Huntington Bch - Atlanta Avenue Widening	$ 68,950				$ 68,950	05-HBCH-MPAH-2375
ORA55013	Huntington Bch - Atlanta Avenue Widening	$ 1,436,895				$ 1,436,895	05-HBCH-MPAH-2375
ORA55013	Orange - Main Street: Culver to 260' n/o Palmyra	$ 488,000				$ 488,000	05-ORNG-MPAH-2174
ORA55013	S J Capistrano - Del Obispo Street Widening	$ 16,650				$ 16,650	05-SJCP-MPAH-2396
ORA55013	Santa Ana - Grand Avenue Widening	$ 113,285				$ 113,285	05-SNTA-MPAH-2751
ORA55013	Cambridge Street Rehabilitation from Katella to Taft		$ 250,077			$ 250,077	County of Orange Request
ORA55013	Cambridge Street Rehabilitation from Taft to Meats		$ 384,051			$ 384,051	County of Orange Request
ORA55013	Cambridge Street Rehabilitation from Walnut to Collins		$ 229,664			$ 229,664	County of Orange Request
ORA55013	Glassell Street Rehabilitation from Fletcher to Dunton		$ 300,501			$ 300,501	County of Orange Request
ORA55013	Santiago Boulevard Rehabilitation from 255' S/o Brookside to Lincoln		$ 988,708			$ 988,708	County of Orange Request

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ORA55013	Anaheim - Reconstruction - Magnolia Ave - South City Limitis to Ball Road		$ 1,100,000			$ 1,100,000	EC-REC
ORA55013	Anaheim - Reconstruction - East St - Santa Ana to Cypress Street		$ 1,000,000			$ 1,000,000	EC-REC
ORA55013	Anaheim - Reconstruction - Miraloma - East City Limitis to west of Tustin		$ 650,000			$ 650,000	EC-REC
ORA55013	Anaheim - Reconstruction - Broadway - East Street to Bond		$ 650,000			$ 650,000	EC-REC
ORA55013	Aliso Viejo - Pacific Park Drive Rehabilitation -Cheyenne to Aliso Viejo Parkway		$ 500,000			$ 500,000	EC-REC
ORA55013	Brea - Associated Road Project-Birch to Imperial Highway		$ 566,479			$ 566,479	EC-REC
ORA55013	Buena Park - Knott Avenue Rehabilitation La Palma to Crescent		$ 892,590			$ 892,590	EC-REC
ORA55013	Cypress - Street Rehabilitation (Valley View), Cerritos to Katella		$ 544,516			$ 544,516	EC-REC
ORA55013	Costa Mesa - Santa Ana Improvement Project, 17th St. to 22nd		$ 1,400,000			$ 1,400,000	EC-REC
ORA55013	Dana Point - Arterial roadway rehabilitation on Del Prado from Copper Lantern to Golden Lantern and Stonehill Drive from Seaside Drive to City Limit with San Juan Capistrano.		$ 500,000			$ 500,000	EC-REC
ORA55013	Fountain Valley - Warner (Mag - Bushard) & Bushard (Ellis - Talbert) Roadway Rehabilitation		$ 619,157			$ 619,157	EC-REC
ORA55013	Fullerton - Lemon Reconstruciton from Berkeley to Brea		$ 1,178,639			$ 1,178,639	EC-REC
ORA55013	Garden Grove - Habor Boulevard Rehabilitation Garden Grove to Chapman		$ 1,000,000			$ 1,000,000	EC-REC
ORA55013	Huntington Beach - Slater Ave. Grahm to Golden West		$ 1,773,757			$ 1,773,757	EC-REC
ORA55013	Irvine - Red Hill Rehab Red Hill Avenue between Reynolds Avenue and Deere Avenue		$ 2,462,713			$ 2,462,713	EC-REC
ORA55013	Lake Forest - Streel Resurfacing PW 2007.17D - Trabuco Road from Lake Forest Drive to south City Limit		$ 749,310			$ 749,310	EC-REC
ORA55013	Laguna Hills - Laguna Hills Drive Pavement Rehabilitation, Moulton Parkway to Paseo de Valencia		$ 500,000			$ 500,000	EC-REC
ORA55013	Laguna Niguel - Aliso Creek Road Pavement Rehabilitation Project, Alicia Parkway to La Paz		$ 646,269			$ 646,269	EC-REC
ORA55013	Laguna Beach - Deleted					$ -	EC-REC
ORA55013	Laguna Woods - El Toro Road Pavement Rehabilitation, Westerly city limit to Calle Sonora		$ 500,000			$ 500,000	EC-REC
ORA55013	La Habra - Idaho Street from Imperial Highway (Route 90) to South City Limits		$ 500,000			$ 500,000	EC-REC
ORA55013	La Palma - Orangethorpe Pavement Rehabilitation - Valley View Street to Moody Street/West City Limits in the City of La Palma		$ 500,000			$ 500,000	EC-REC
ORA55013	Los Alamitos - Katella Avenue pavement rehabilitation/resurfacing (Appx o.4 miles). Siboney to Walker St.		$ 500,000			$ 500,000	EC-REC
ORA55013	Mission Viejo - Pavement rehabilitation of arterial roadways (northeast quadrant), Olympiad Rd - Alicia Parkway to Marguerite Parkway, Alicia Parkway - Olympiad Rd. to East City Limit, Trubuco Rd. - Los Alisos Blvd. to North City Limit		$ 898,537			$ 898,537	EC-REC
ORA55013	Newport - Balboa Boulevard Street Rehabilitation, 22nd St. to 44th St.		$ 1,083,924			$ 1,083,924	EC-REC
ORA55013	Orange - Chapman Ave Rehabilitation from Main to 300' E/o Pixley and Hewes to 100' E/o Cannon		$ 1,620,734			$ 1,620,734	EC-REC
ORA55013	Placentia - Placentia Ave Rehab - Palm Dr to Mystic Ave		$ 500,000			$ 500,000	EC-REC
ORA55013	Rancho Santa Margarita - Alicia Parkway Pavement Rehabilitation- Santa Margarita Parkway to South City Limit- S/B		$ 375,000			$ 375,000	EC-REC
ORA55013	Rancho Santa Margarita - Robinson Ranch Road Rehabilitation- Plano Trabuco Road to North Peak Drive		$ 125,000			$ 125,000	EC-REC
ORA55013	San Clemente - Ola Vista Rehabilitation from Ave. Palizada to Calafia		$ 500,000			$ 500,000	EC-REC

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ORA55013	San Juan - Camino Capistrano Rehabilitation, from La Zanja to San Juan Creek Road		$ 500,000			$ 500,000	EC-REC
ORA55013	Seal Beach - Rehabilitate the asphalt road on Seal Beach Boulevard from Pacific Coast Highway to Bolsa Ave.		$ 500,000			$ 500,000	EC-REC
ORA55013	Stanton/Orange - Dale Street Rehabilitation - Katella Avenue to Cerritos Avenue		$ 500,000			$ 500,000	EC-REC
ORA55013	Santa Ana - McFadden Avenue: Standard to Maple		$ 980,000			$ 980,000	EC-REC
ORA55013	Santa Ana - McFadden Avenue: Bristol to Flower		$ 850,000			$ 850,000	EC-REC
ORA55013	Santa Ana - Civic Center Dr. from French to Santiago		$ 712,704			$ 712,704	EC-REC
ORA55013	Tustin - Jamboree Road Pavement Rehabilitation from 2,750 feet north of Tustin Ranch Road to north City Limits		$ 813,324			$ 813,324	EC-REC
ORA55013	Villa Park - Santiago Blvd. from Prado Woods Dr. to the East City limits and Lemon St. from Villa Pard Rd. to Valley Dr.		$ 500,000			$ 500,000	EC-REC
ORA55013	Yorba Linda - Village Center Dr Rehab fromVia Pepita to Fairmont		$ 525,255			$ 525,255	EC-REC
ORA55013	Westminster - Brookhurst st improvement from Hazard Avenue to Bolsa Avenue		$ 813,214			$ 813,214	EC-REC
ORA55013	County of Orange - Pavement Rehabilitation of Newport Avenue - Wass St to Hyde Pk Dr		$ 1,837,401			$ 1,837,401	EC-REC
						$ -	
	SUB-TOTAL	**$ 8,101,387**	**$ 34,521,523**	**$ -**	**$ -**	$ 69,425,674	
	LOCAL MATCH						
ORA55013	Brea - State College Boulevard Resurfacing (Birch St to Lambert Rd)	$ 253,200				$ 253,200	05-BREA-AHRP-2690
ORA55013	Brea - Rose Dr Rehabilitation (Valencia Ave to SCL)	$ 195,175				$ 195,175	05-BREA-AHRP-2771
ORA55013	Irvine - Walnut Ave Pavement Rehab (Culver to Jeffrey Rd)	$ 979,179				$ 979,179	05-IRVN-AHRP-2012
ORA55013	Irvine - Culver Dr Pavement Rehab (I-405 to Barranca)	$ 708,352				$ 708,352	05-IRVN-AHRP-2074
ORA55013	Irvine - Bake Pk Pavement Rehab (I-5 to City Limits)	$ 578,251				$ 578,251	05-IRVN-AHRP-2048
ORA55013	San Clemente - Camino Capistrano from El Camino Real to Del Gado	$ 474,850				$ 474,850	05-SCLM-AHRP-2425
ORA55013	Brea - Valencia Avenue Reconstruction (Imperial to SCL)	$ 205,725				$ 205,725	05-BREA-AHRP-2691
ORA55013	Costa Mesa - Sakioka Dr from Anton Blvd to Sunflower Ave	$ 365,000				$ 365,000	05-CMSA-AHRP-2373
ORA55013	Laguna Hills - Moulton Parkway Pavement Rehabilitation (N/O Glenwood to Via Lomas St)	$ 673,980				$ 673,980	05-LHLL-AHRP-2117
ORA55013	Lake Forest - Muirlands Blvd Rehabilitation (Northerly to El Toro Rd)	$ 400,000				$ 400,000	05-LFOR-AHRP-2354
ORA55013	Mission Viejo - Avery Parkway Rehabilitation (I-5 to Maguerite Pkwy)	$ 289,570				$ 289,570	05-MVJO-AHRP-2156
ORA55013	Newport Beach - Birch Street Rehabilitation (Bristol St to MacArthur Blvd)	$ 252,600				$ 252,600	05-NBCH-AHRP-2226
ORA55013	Orange - Prospect St: Chapman to Bond	$ 532,775				$ 532,775	05-ORNG-AHRP-2420
ORA55013	Huntington Bch - Atlanta Avenue Widening	$ 68,950				$ 68,950	05-HBCH-MPAH-2375
ORA55013	Huntington Bch - Atlanta Avenue Widening	$ 68,950				$ 68,950	05-HBCH-MPAH-2375
ORA55013	Huntington Bch - Atlanta Avenue Widening	$ 1,436,895				$ 1,436,895	05-HBCH-MPAH-2375
ORA55013	Orange - Main Street: Culver to 260' n/o Palmyra	$ 488,000				$ 488,000	05-ORNG-MPAH-2174
ORA55013	S J Capistrano - Del Obispo Street Widening	$ 16,650				$ 16,650	05-SJCP-MPAH-2396
ORA55013	Santa Ana - Grand Avenue Widening	$ 113,285				$ 113,285	05-SNTA-MPAH-2751
ORA55013	Cambridge Street Rehabilitation from Katella to Taft		$ 250,077			$ 250,077	County of Orange Request
ORA55013	Cambridge Street Rehabilitation from Taft to Meats		$ 384,051			$ 384,051	County of Orange Request
ORA55013	Cambridge Street Rehabilitation from Walnut to Collins		$ 229,664			$ 229,664	County of Orange Request
ORA55013	Glassell Street Rehabilitation from Fletcher to Dunton		$ 300,501			$ 300,501	County of Orange Request
ORA55013	Santiago Boulevard Rehabilitation from 255' S/o Brookside to Lincoln		$ 988,708			$ 988,708	County of Orange Request
	SUB-TOTAL	**$ 8,101,387**	**$ 2,153,000**	**$ -**	**$ -**	$ 10,254,387	

SAN BERNARDINO COUNTY
GROUPED PROJECT LISTINGS

Agency	Project Description	Type of Project	ARRA Funds
County of San Bernardino	Meridian Road Rehibiltation	Rehibilitation	$1,440,000
County of San Bernardino	Vasalia Avenue Rehibilation	Rehibilitation	$660,000
			$2,100,000

Implementing Agency	Project Title	Project Description	Total ARRA Funds
City of Fontana	Pacific Electric Trail	Pedestrian and Bicycle	437,483
City of Ontario	I-10 Archibald Avenue Interchange Landscape Project	Landscape	700,000
City of Yucaipa	I-10 Freeway at Live Oak Canyon Rd Overpass Landscape Project	Landscaping/scenic beautification and treatment of storm water run-off	740,000
San Bernardino Associated Governments	I-215 North Segment 1 & 2 - Construct HOV lanes, mixed flow lanes and auxiliary lanes from south Rialto Avenune to south of Massachusetts Ave in the County of San Bernardino	Construct HOV lanes, mix flow lanes and auxilary lanes to relief traffic congestion and improve freeway operation	1,731,517
			3,609,000

SCAG
REGIONAL FINANCIAL PLAN

Southern California Association of Governments

2008/09-2011/12 Federal Transportation Improvement Program

Amendment #12

	REVENUE SOURCES	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	*Sales Tax*	$1,654,587	$1,834,587	$1,705,296	$1,749,598	$979,236	$979,236	$779,273	$779,273	$5,342,694
	-- City	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- County	$1,159,566	$1,339,566	$1,403,291	$1,447,247	$739,371	$739,371	$492,301	$492,301	$4,018,485
	-- Other (Transportation Development Act)	$495,021	$495,021	$302,005	$302,351	$239,865	$239,865	$286,972	$286,972	$1,324,209
	Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Gas Tax (Subventions to Cities)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Gas Tax (Subventions to Counties)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Local Funds	$1,953,119	$1,952,465	$1,415,862	$1,371,926	$1,259,864	$1,259,864	$1,131,077	$1,131,077	$5,715,332
	-- City General Funds	$483,254	$483,254	$360,066	$360,066	$518,520	$518,520	$422,232	$422,232	$1,784,072
	-- Street Taxes and Developer Fees	$125,678	$125,678	$104,661	$104,661	$58,422	$58,422	$267,143	$267,143	$555,904
	-- Other (See footnote 1)	$1,344,187	$1,343,533	$951,155	$907,199	$682,922	$682,922	$441,702	$441,702	$3,375,356
	Transit	$82,140	$82,140	$66,188	$66,188	$69,156	$69,156	$72,122	$72,122	$289,606
	-- Transit Fares	$82,140	$82,140	$66,188	$66,188	$69,156	$69,156	$72,122	$72,122	$289,606
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Tolls (e.g., non-state owned bridges)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (e.g., RTIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local Total	$3,689,846	$3,869,192	$3,187,366	$3,187,712	$2,308,256	$2,308,256	$1,982,472	$1,982,472	$11,347,632
REGIONAL[1]	*Tolls*	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	*State Highway Operations and Protection Program (SHOPP)*	$472,759	$472,759	$520,537	$520,537	$430,839	$430,839	$420,712	$420,712	$1,844,847
	SHOPP (As Adopted Including Augmentation)	$472,759	$472,759	$520,537	$520,537	$430,839	$430,839	$420,712	$420,712	$1,844,847
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$907,659	$889,355	$442,974	$442,974	$276,450	$276,450	$392,673	$392,673	$2,001,452
	STIP (Including Augmentation)	$835,529	$817,225	$425,193	$425,193	$276,450	$276,450	$392,673	$392,673	$1,911,541
	STIP Prior	$72,130	$72,130	$17,781	$17,781	$0	$0	$0	$0	$89,911
	Proposition 1 B[4]	$1,093,726	$1,055,864	$707,303	$707,303	$905,802	$905,802	$128,575	$128,575	$2,797,544
	GARVEE Bonds (Footnote 5)	$35,214	$35,214	$305,472	$305,472	$427,971	$427,971	$35,272	$35,272	$803,929
	Traffic Congestion Relief Program	$177,760	$177,760	$30,820	$30,820	$16,007	$16,007	$24,300	$24,300	$248,887
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$27,915	$27,825	$4,392	$4,392	$4,018	$4,018	$2,222	$2,222	$38,457
	Other (See footnote 2)	$63,161	$63,161	$137,821	$137,821	$9,089	$9,089	$2,951	$2,951	$213,022
	State Total	$2,778,194	$2,721,938	$2,149,319	$2,149,319	$2,070,176	$2,070,176	$1,006,705	$1,006,705	$5,150,594
FEDERAL TRANSIT	*Bus and Bus Related Grants (5309c)*	$58,164	$58,164	$7,095	$7,095	$2,475	$2,475	$0	$0	$67,734
	Clean Fuel Formula Program (5308)	$5,500	$5,500	$370	$370	$0	$0	$0	$0	$5,870
	Elderly & Persons with Disabilities Formula Program (5310)	$2,643	$2,643	$620	$620	$620	$620	$0	$0	$3,883
	Fixed Guideway Modernization (5309a)	$64,226	$64,226	$55,301	$55,301	$53,566	$53,566	$54,873	$54,873	$227,966
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$81,927	$81,927	$3,178	$3,178	$3,872	$3,872	$2,715	$2,715	$91,692
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$93,998	$93,998	$82,100	$82,100	$69,217	$69,217	$80,000	$80,000	$325,315
	New Freedom (SAFETEA-LU)	$7,755	$7,755	$1,595	$1,595	$1,678	$1,678	$1,343	$1,343	$12,371
	Nonurbanized Area Formula Program (5311)	$3,339	$3,339	$1,783	$1,783	$1,331	$1,331	$1,437	$1,437	$7,890
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$540,903	$539,734	$352,394	$353,766	$322,670	$322,940	$322,083	$322,083	$1,538,523
	Economic Recovery (ECREC)	$517,000	$517,000	$0	$19,446	$0	$0	$0	$0	$536,446
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$1,375,455	$1,374,286	$504,436	$525,254	$455,429	$455,699	$462,451	$462,451	$2,817,690
FEDERAL HIGHWAY	*Federal Highway Non-Discretionary*									
	Congestion Mitigation and Air Quality **(Footnote 6)**	$359,220	$359,220	$238,030	$238,030	$248,570	$248,570	$246,675	$246,675	$1,092,495
	Surface Transportation Program (Regional)	$196,882	$196,882	$191,368	$191,368	$194,080	$194,080	$195,643	$195,643	$777,973
	Highway Bridge Replacement and Rehabilitation Program	$50,204	$50,204	$91,137	$91,137	$157,001	$157,001	$102,272	$102,272	$400,614
	Highway Safety Improvement Program (SAFETEA-LU)	$15,388	$15,388	$15,494	$15,494	$13,675	$13,675	$0	$0	$44,557
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS)	$6,465	$6,465	$8,684	$8,684	$13,298	$13,298	$3,985	$3,985	$32,432
	Safe Routes to School (SAFETEA-LU)	$4,820	$4,820	$0	$0	$0	$0	$0	$0	$4,820
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Economic Recovery (ECREC)	$1,000,000	$1,000,000	$0	$0	$0	$0	$0	$0	$1,000,000
	Other (See footnote 3)	$4,717	$4,717	$1,656	$1,656	$0	$0	$0	$0	$6,373
	Subtotal	$1,637,696	$1,637,696	$546,369	$546,369	$626,624	$626,624	$548,575	$548,575	$3,359,264
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$928	$928	$0	$0	$0	$0	$0	$0	$928
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$14,713	$14,713	$0	$0	$0	$0	$0	$0	$14,713
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$311,721	$311,721	$127,944	$127,944	$79,517	$79,517	$16,300	$16,300	$535,482

Southern California Association of Governments

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	High Risk Rural Road (HRRR)	$3,620	$3,620	$0	$0	$0	$0	$0	$0	$3,620
	National Scenic Byways Program	$994	$994	$0	$0	$0	$0	$0	$0	$994
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$65,912	$58,941	$49,750	$49,750	$50,000	$50,000	$22,500	$22,500	$181,191
	Public Lands Highway Discretionary	$1,000	$1,000	$3,917	$3,917	$12,373	$12,373	$0	$0	$17,290
	Recreational Trails	$3,182	$3,182	$670	$670	$167	$167	$0	$0	$4,019
	Transportation and Community and System Preservation Program	$2,524	$2,524	$0	$0	$0	$0	$0	$0	$2,524
	Other (See footnote 4)	$118,512	$118,512	$6,383	$6,383	$1,980	$1,980	$438	$438	$129,313
	Subtotal	**$523,106**	**$516,135**	**$190,664**	**$190,664**	**$144,037**	**$144,037**	**$39,238**	**$39,238**	**$890,074**
	Federal Highway Total	**$2,160,802**	**$2,153,831**	**$737,033**	**$737,033**	**$770,661**	**$770,661**	**$587,813**	**$587,813**	**$4,249,338**
	FEDERAL TOTAL[2]	**$3,536,257**	**$3,528,117**	**$1,241,469**	**$1,262,287**	**$1,226,090**	**$1,226,360**	**$1,050,264**	**$1,050,264**	**$7,067,028**
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
REVENUE TOTAL		**$9,918,039**	**$9,827,367**	**$6,578,154**	**$6,599,318**	**$5,604,522**	**$5,604,792**	**$4,039,441**	**$4,039,441**	**$26,079,918**

Footnote 1: (Agency, Air Board, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private, Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District)

Footnote 2: (PTMISEA, AB2766, State PUC, State Legislation, State Cash-Prior Retrofit Soundwall Program, Office of Emergency Services)

Footnote 3: (Emergency Repair-Local, Interstate Maintenance, STP Safety Local)

Footnote 4: (Interstate Maintenance-Earmark, National Corridor Infrastructure Improvement Program, Section 115, FFY 2006 App. Earmarks, Intelligent Transportation System, Amtrak, EDA Grant, FEMA, Surface Transportation-HR4818, Interstate Maintenance-HR4818)

Footnote 5: GARVEE Bonds are broken down as follows: GARVEE Debt Service, GARVEE Bond Financing, and GARVEE National Highway System

Footnote 6: Increase in CMAQ funds are from LACRD HOT Lane Program

NOTES:

[1] **Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2] **Federal Total:** Is the sum of federal highway and federal transit programs.

[3] **Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4] **Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

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	PROGRAMMED	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	**Local Total**	$3,536,059	$3,716,113	$3,069,822	$3,070,168	$2,199,312	$2,197,728	$1,781,909	$1,781,909	$10,765,918
REGIONAL[1]	*Tolls*									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	*State Highway Operations and Protection Program (SHOPP)*	$472,759	$472,759	$520,537	$520,537	$430,839	$430,839	$420,712	$420,712	$1,844,847
	SHOPP (As Adopted Including Augmentation)	$472,759	$472,759	$520,537	$520,537	$430,839	$430,839	$420,712	$420,712	$1,844,847
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$877,355	$808,612	$442,974	$442,974	$276,450	$276,450	$392,673	$392,673	$1,920,709
	STIP (Including Augmentation)	$805,225	$736,482	$425,193	$425,193	$276,450	$276,450	$392,673	$392,673	$1,830,798
	STIP Prior	$72,130	$72,130	$17,781	$17,781	$0	$0	$0	$0	$89,911
	Proposition 1 B[4]	$1,093,726	$1,055,864	$707,303	$707,303	$905,802	$905,802	$128,575	$128,575	$2,797,544
	GARVEE Bonds (Footnote 5)	$35,214	$35,214	$305,472	$305,472	$427,971	$427,971	$35,272	$35,272	$803,929
	Traffic Congestion Relief Program	$177,760	$177,760	$30,820	$30,820	$16,007	$16,007	$24,300	$24,300	$248,887
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$27,915	$27,825	$4,392	$4,392	$4,018	$4,018	$2,222	$2,222	$38,457
	Other (See footnote 2)	$63,161	$63,161	$137,821	$137,821	$9,089	$9,089	$2,951	$2,951	$213,022
	State Total	$1,654,164	$1,585,331	$1,442,016	$1,442,016	$1,164,374	$1,164,374	$878,130	$878,130	$5,069,851
FEDERAL TRANSIT	*Bus and Bus Related Grants (5309c)*	$58,164	$58,164	$7,095	$7,095	$2,475	$2,475	$0	$0	$67,734
	Clean Fuel Formula Program (5308)	$5,500	$5,500	$370	$370	$0	$0	$0	$0	$5,870
	Elderly & Persons with Disabilities Formula Program (5310)	$2,643	$2,643	$620	$620	$620	$620	$0	$0	$3,883
	Fixed Guideway Modernization (5309a)	$64,226	$64,226	$55,301	$55,301	$53,566	$53,566	$54,873	$54,873	$227,966
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$81,927	$81,927	$3,178	$3,178	$3,872	$3,872	$2,715	$2,715	$91,692
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$93,998	$93,998	$82,100	$82,100	$69,217	$69,217	$80,000	$80,000	$325,315
	New Freedom (SAFETEA-LU)	$7,755	$7,755	$1,595	$1,595	$1,678	$1,678	$1,343	$1,343	$12,371
	Nonurbanized Area Formula Program (5311)	$3,339	$3,339	$1,783	$1,783	$1,331	$1,331	$1,437	$1,437	$7,890
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$506,667	$514,280	$327,836	$329,208	$318,041	$318,041	$300,743	$300,743	$1,462,272
	Economic Recovery (ECREC)	$450,167	$398,608	$0	$19,446	$0	$0	$0	$0	$418,054
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$1,274,386	$1,230,440	$479,878	$500,696	$450,800	$450,800	$441,111	$441,111	$2,623,047
FEDERAL HIGHWAY	*Federal Highway Non-Discretionary*									
	Congestion Mitigation and Air Quality **(Footnote 6)**	$302,050	$302,050	$202,543	$202,543	$208,074	$208,074	$167,781	$167,781	$880,448
	Surface Transportation Program (Regional)	$182,048	$185,485	$175,167	$175,167	$155,703	$155,703	$126,467	$126,467	$642,822
	Highway Bridge Replacement and Rehabilitation Program	$50,204	$50,204	$91,137	$91,137	$157,001	$157,001	$102,272	$102,272	$400,614
	Highway Safety Improvement Program (SAFETEA-LU)	$15,388	$15,388	$15,494	$15,494	$13,675	$13,675	$0	$0	$44,557
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS)	$6,465	$6,465	$8,684	$8,684	$13,298	$13,298	$3,985	$3,985	$32,432
	Safe Routes to School (SAFETEA-LU)	$4,820	$4,820	$0	$0	$0	$0	$0	$0	$4,820
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Economic Recovery (ECREC)	$771,470	$807,647	$0	$0	$0	$0	$0	$0	$807,647
	Other (See footnote 3)	$4,717	$4,717	$1,656	$1,656	$0	$0	$0	$0	$6,373
	Subtotal	$1,337,162	$1,376,776	$494,681	$494,681	$547,751	$547,751	$400,505	$400,505	$2,819,713
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$928	$928	$0	$0	$0	$0	$0	$0	$928
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$14,713	$14,713	$0	$0	$0	$0	$0	$0	$14,713
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$311,721	$311,721	$126,736	$126,736	$79,517	$79,517	$14,300	$14,300	$532,274
	High Risk Rural Road (HRRR)	$3,620	$3,620	$0	$0	$0	$0	$0	$0	$3,620
	National Scenic Byways Program	$994	$994	$0	$0	$0	$0	$0	$0	$994
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$65,912	$58,941	$49,750	$49,750	$50,000	$50,000	$22,500	$22,500	$181,191
	Public Lands Highway Discretionary	$1,000	$1,000	$3,917	$3,917	$12,373	$12,373	$0	$0	$17,290
	Recreational Trails	$3,182	$3,182	$670	$670	$167	$167	$0	$0	$4,019
	Transportation and Community and System Preservation Program	$2,524	$2,524	$0	$0	$0	$0	$0	$0	$2,524
	Other (See footnote 4)	$118,512	$118,512	$8,383	$8,383	$1,980	$1,980	$438	$438	$129,313
	Subtotal	$523,106	$516,135	$189,456	$189,456	$144,037	$144,037	$37,238	$37,238	$886,866
	Federal Highway Total	$1,860,268	$1,892,911	$684,137	$684,137	$691,788	$691,788	$437,743	$437,743	$3,706,579
	FEDERAL TOTAL[5]	$3,134,654	$3,123,351	$1,164,015	$1,184,833	$1,142,588	$1,142,588	$878,854	$878,854	$6,329,526
CE[7]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0

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INNOVATIVE FINAN	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
PROGRAMMED TOTAL		**$9,500,715**	**$9,562,771**	**$6,448,840**	**$5,470,004**	**$5,480,769**	**$5,479,185**	**$3,739,277**	**$3,739,277**	**$25,251,237**

Footnote 1: (Agency, Air Board, City, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private, Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District, Developer Fees)

Footnote 2: (PTMISEA, AB2766, State PUC, State Legislation, State Cash-Prior Retrofit Soundwall Program, Office of Emergency Services)

Footnote 3: (Emergency Repair-Local, Interstate Maintenance, STP Safety Local)

Footnote 4: (Interstate Maintenance-Earmark, National Corridor Infrastructure Improvement Program, Section 115, FFY 2006 App. Earmarks, Intelligent Transportation System, Amtrak, EDA Grant, FEMA, Surface Transportation-HR4818, Interstate Maintenance-HR4818)

Footnote 5: GARVEE Bonds are broken down as follows: GARVEE Debt Service, GARVEE Bond Financing, and GARVEE National Highway System

Footnote 6: Increase in CMAQ funds are from LACRD HOT Lane Program

NOTES:

[1] **Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2] **Federal Total:** Is the sum of federal highway and federal transit programs.

[3] **Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4] **Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

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	REVENUE Vs. PROGRAMMED	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	**Local Total**	$71,647	$70,939	$51,356	$51,356	$39,788	$41,372	$128,441	$128,441	$292,108
REGIONAL[1]	*Tolls*									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	*State Highway Operations and Protection Program (SHOPP)*	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP (As Adopted Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$30,304	$80,743	$0	$0	$0	$0	$0	$0	$80,743
	STIP (Including Augmentation)	$30,304	$80,743	$0	$0	$0	$0	$0	$0	$80,743
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[4]	$0	$0	$0	$0	$0	$0	$0	$0	$0
	GARVEE Bonds (Footnote 5)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (See footnote 2)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Total	$30,304	$80,743	$0	$0	$0	$0	$0	$0	$80,743
FEDERAL TRANSIT	*Bus and Bus Related Grants (5309c)*	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$34,236	$25,454	$24,558	$24,558	$4,629	$4,699	$21,340	$21,340	$76,251
	Economic Recovery (ECREC)	$66,833	$118,392	$0	$0	$0	$0	$0	$0	$118,392
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$101,069	$143,846	$24,558	$24,558	$4,629	$4,699	$21,340	$21,340	$194,643
FEDERAL HIGHWAY	*Federal Highway Non-Discretionary*									
	Congestion Mitigation and Air Quality **(Footnote 6)**	$57,170	$57,170	$35,487	$35,487	$40,496	$40,496	$78,894	$78,894	$212,047
	Surface Transportation Program (Regional)	$14,834	$11,397	$16,201	$16,201	$38,377	$38,377	$69,176	$69,176	$135,151
	Highway Bridge Replacement and Rehabilitation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Safety Improvement Program (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Economic Recovery (ECREC)	$228,530	$192,353	$0	$0	$0	$0	$0	$0	$192,353
	Other (See footnote 3)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$300,534	$260,920	$51,688	$51,688	$78,873	$78,873	$148,070	$148,070	$539,551
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$0	$0	$1,208	$1,208	$0	$0	$2,000	$2,000	$3,208
	High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (See footnote 4)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$0	$0	$1,208	$1,208	$0	$0	$2,000	$2,000	$3,208
	Federal Highway Total	$300,534	$260,920	$52,896	$52,896	$78,873	$78,873	$150,070	$150,070	$542,759
	FEDERAL TOTAL[2]	$401,603	$404,766	$77,454	$77,454	$83,502	$83,772	$171,410	$171,410	$737,402
CE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0

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	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

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