SOUTHERN CALIFORNIA

**ASSOCIATION of GOVERNMENTS**

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January 28, 2009

Administrative Modification #08-32

Ms. Rachel Falsetti
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: ADMINISTRATIVE MODIFICATION #08-32 TO THE
2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Ms. Falsetti:

The Southern California Association of Governments (SCAG) is transmitting Administrative Modification #08-32 for projects in Imperial, Los Angeles, Orange, Riverside, and Ventura Counties. The projects meet the administrative modification criteria provided by the federal funding agencies with their letter dated November 17, 2008. The projects are American Recovery and Reinvestment Act of 2009 (ARRA ) funded.

SCAG certifies that there are no projects in this Administrative Modification #08-32 that are included in any other amendment that is currently open for public review.

The projects included in this amendment have demonstrated they satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan and to be consistent with the 2008 Regional Transportation Plan (RTP). The update of these projects does not impact the conformity analysis or the financial constraints of the FY 2008 RTIP.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

Hasan Ikhrata
(SCAG)

Hasan Ikhrata
Executive Director

HI:ra

Cc: Ms. Aimee Kratovil, FHWA -- CA Division
Ms. Michelle Noch, FHWA Metro Office
Ms. K. Sue Kiser, FHWA -- CA Division
Mr. Ted Matley, FTA -- Region IX
Ms. Karina O'Conner, EPA Region 9
Caltrans Districts 7, 8,11,12
County Commissions

# IMPERIAL COUNTY

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**IMPERIAL COUNTY**
**Administrative Modification #08-32**
**January 2010**
*(in $000's)*

# ICTC

| Agency | Project ID | Project Description | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Local Highways System** | | | | |
| Brawley | IMP070301 | CNG Fueling Station | *-PROJECT COMPLETED* | *COMPLETED* |
| El Centro | IMP070907 | Hybrid Passenger Vehicle | *-PROJECT COMPLETED* | *COMPLETED* |
| Holtville | IMP070307 | Fern Street from 4th to 5th Streets, 500 linear ft. of asphalt paving (PM10 reduction) | *-PROJECT COMPLETED* | *COMPETED* |
| Holtville | IMP070313 | Various locations: street improvements (overlays and rehab) | *-PROJECT COMPLETED* | *COMPLETED* |
| Holtville | IMP070911 | Two GEM vehicles | *-PROJECT COMPLETED* | *COMPLETED* |
| Holtville | IMP070912 | One hybrid vehicle and One CNG vehicle | *-PROJECT COMPLETED* | *COMPLETED* |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Imperial County
Administrative Modification #08-32
Project Listing

2008 RTIP

$ In Thousands

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| imp070301 | Imperial | SSAB | 6OM0701 | FUL52 | | | | L | EXEMPT | 32 |
| | | | | | | PTC | 222 | Agency | BRAWLEY | |

new CNG Fueling Station

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 194 | 194 | 194 | | | | | | | 194 |
| AGENCY | | | 28 | 28 | 28 | | | | | | | 28 |
| **Imp070301 Total** | | | 222 | 222 | 222 | | | | | | | 222 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| IMP070907 | Imperial | SSAB | imp070907 | VEN03 | | | | L | EXEMPT | 32 |
| | | | | | | PTC | 39 | Agency | EL CENTRO | |

Hybrid Passenger Vehicle

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 35 | 35 | 35 | | | | | | | 35 |
| AGENCY | | | 4 | 4 | 4 | | | | | | | 4 |
| **IMP070907 Total** | | | 39 | 39 | 39 | | | | | | | 39 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| imp070307 | Imperial | SSAB | 6OM0701 | NCR31 | | | | L | EXEMPT | 32 |
| | | | | | | PTC | 406 | Agency | HOLTVILLE | |

Fern Street from 4th to 5th Streets, 600 linear ft of asphalt paving ( PM10 reduction)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 27 | | 89 | 116 | 116 | | | | | | | 116 |
| STP LOCAL | | | 242 | 242 | 242 | | | | | | | 242 |
| AGENCY | 4 | | 44 | 48 | 48 | | | | | | | 48 |
| **Imp070307 Total** | 31 | | 375 | 406 | 406 | | | | | | | 406 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| imp070313 | Imperial | SSAB | 6OM0701 | NCR31 | | | | L | EXEMPT | 32 |
| | | | | | | PTC | 474 | Agency | HOLTVILLE | |

various locations: street improvements (overlays and rehab)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 420 | 420 | 420 | | | | | | | 420 |
| AGENCY | 54 | | | 54 | 54 | | | | | | | 54 |
| **Imp070313 Total** | 54 | | 420 | 474 | 474 | | | | | | | 474 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| IMP070911 | Imperial | SSAB | 6TDL04 | VEN03 | | | | L | EXEMPT | 32 |
| | | | | | | PTC | 19 | Agency | HOLTVILLE | |

Two GEM Vehicles

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 17 | 17 | 17 | | | | | | | 17 |
| AGENCY | | | 2 | 2 | 2 | | | | | | | 2 |
| **IMP070911 Total** | | | 19 | 19 | 19 | | | | | | | 19 |

SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Imperial County
Administrative Modification #08-32
Project Listing

2008 RTIP

$ In Thousands

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| IMP070912 | Imperial | SSAB | IMP070912 | VEN03 | | | | L | EXEMPT | 32 |
| | | | | | | PTC | 96 | Agency | HOLTVILLE | |

One Hybrid Vehicle and One CNG Vehicle

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 84 | 84 | 84 | | | | | | | 84 |
| AGENCY | | | 12 | 12 | 12 | | | | | | | 12 |
| **IMP070912 Total** | | | 96 | 96 | 96 | | | | | | | 96 |
| Grand Total | 85 | | 1,171 | 1,256 | 1,256 | | | | | | | 1,256 |

# LOS ANGELES COUNTY

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Los Angeles County Metropolitan Transportation Authority**
**Administrative Modification #32**
**January 2010**
**(in $000's)**

Metro

**LOCAL HIGHWAY SYSTEM**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | NARRATIVE | CHANGE REASON |
|---|---|---|---|---|
| Lawndale, City of | LA0G161 | Roadway reconstruction and rehabilitation projects to Condon, 163rd, and 164th Street. | Change Fund Source<br><br>2006EAR:<br>— Delete funds in 08/09 in CON for $850<br>► Add funds in 09/10 in CON for $850<br><br>AGENCY:<br>— Delete funds in 08/09 in ENG for $220<br><br>CITY:<br>► Add funds in 09/10 in CON for $220<br><br>Total project cost remains the same at $1,070 | Funding was changed to include local match in construction phase. |
| Long Beach, City of | LA0C8129 | PORTS OF LONG BEACH AND LOS ANGELES ATMS/ATIS PROJECT TO IMPROVE TRAFFIC OPERATIONS ON THE: I-710, I-110, SR47/103. | Revise Funds Between Fiscal Years<br><br>CMAQ:<br>► Add funds in 07/08 in CON for $1,798<br>— Delete funds in 08/09 in CON for $1,300<br>— Delete funds in 09/10 in CON for $498<br><br>Total project cost remains the same at $11,410 | Correction of CMAQ funds. $1,798 was obligated on 9/23/2008, prior to 2008 FTIP adoption. |
| Various Agencies | LA0B100 | TRANSPORTATION ENHANCEMENT ACTIVITIES GROUP (TEA) PROJECT (EXCLUDING CATEGORY 7, PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3) | Funding Decrease<br><br>CITY:<br>— Delete funds in 09/10 in CON for $113<br><br>STPE-R:<br>— Delete funds in 09/10 in CON for $210<br><br>Total project cost decreased from $82,708 to $82,385 | Funding decreased due to corrections in contract bids. |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Los Angeles County Metropolitan Transportation Authority**
**Administrative Modification #32**
**January 2010**
**(in $000's)**

Metro

**STATE HIGHWAY SYSTEM**

| LEAD AGENCY | PROJECT ID | ROUTE | POST MILEAGE | PROJECT DESCRIPTION | NARRATIVE | CHANGE REASON |
|---|---|---|---|---|---|---|
| Caltrans | LA000358 | 5 | 26.7/36.4 | Route 005: — FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182,12183,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78 | Revise Funds Between Fiscal Years<br><br>CMAQ:<br>► Add funds in 10/11 in CON for $59,000<br>► Add funds in 11/12 in CON for $50,000<br><br>PC25:<br>- Decrease funds in 08/09 in CON from $288,735 to $179,735<br><br>Total project cost remains the same at $699,669 | Project cost increase due to extensive railroad work and complex construction staging and coordination of the railroad and roadway elements for the project. |
| Caltrans | LA000548 | 10 | 33.4/37.5 | Route 10: FROM PUENTE TO CITRUS HOV LANES FROM 8 TO 10 LANES (C-ISTEA 77720) (EA# 117080, PPNO# 0309N) | Change Fund Source<br>CMAQ:<br>— Delete funds in 11/12 in CON for $50,000<br><br>PC40:<br>► Add funds in 11/12 in CON for $50,000<br><br>Total project cost remains the same at $173,657 | FUND SOURCE CHANGE. Funding source change. |
| Caltrans | LA0B875 | 10 | 37.5/42.4 | Route 10: HOV LANES FROM CITRUS TO ROUTE 57/210 - (EA# 11934, PPNO# 0310B) | Change Fund Source<br><br>CMAQ:<br>— Delete funds in 10/11 in CON for $50,000<br><br>PC40:<br>► Add funds in 10/11 in CON for $50,000<br><br>Total project cost remains the same at $191,698 | FUND SOURCE CHANGE. No change of scope. Funding source changed |
| Alameda Transportation Corridor Agency | LA0D45 | 47 | 2.7/5.8 | SR-47 EXPRESSWAY:REPLACEMENT OF SCHUYLER HEIM BRIDGE to include 2 thru lanes and 1 aux lane NB; and 3 thru lanes and 1 aux lane SB; construct expressway and 2-lane flyover. SAFETEA-LU #712 & #3797 | Change Fund Source<br>SHOPPAC:<br>► Add funds in 09/10 in ROW for $33,818<br>ST-CASH:<br>► Add funds in 09/10 in ROW for $4,382<br><br>TCIF:<br>— Delete funds in 09/10 in CON for $158,000<br>► Add funds in 10/11 in CON for $158,000<br><br>AGENCY:<br>— Delete funds in 01/02 in ENG for $2,000<br>— Delete funds in 04/05 in ENG for $1,000<br>— Delete funds in 05/06 in ENG for $500<br>— Delete funds in 06/07 in ENG for $1,500<br>— Delete funds in 07/08 in ENG for $5,650<br>— Delete funds in 08/09 in ROW for $37,000<br><br>CITY:<br>► Add funds in 01/02 in ENG for $2,000<br>► Add funds in 04/05 in ENG for $1,000<br>► Add funds in 05/06 in ENG for $500<br>► Add funds in 06/07 in ENG for $1,500<br>► Add funds in 07/08 in ENG for $5,650<br><br>PORT:<br>— Delete funds in 08/09 in ROW for $49,000<br>— Delete funds in 09/10 in CON for $124,800<br>► Add funds in 10/11 in ROW for $47,800<br>► Add funds in 11/12 in CON for $124,800<br><br>Total project cost remains the same at $687,000 | Revise Funding - Revise Between Fiscal Years. ROW monies were moved from Agency to SHOPPAC and ST-CASH funds. This change is needed in order for ACTA to proceed with the work. |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Los Angeles County Metropolitan Transportation Authority**
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**January 2010**
**(in $000's)**

Metro

**STATE HIGHWAY SYSTEM**

| LEAD AGENCY | PROJECT ID | ROUTE | POST MILEAGE | PROJECT DESCRIPTION | NARRATIVE | CHANGE REASON |
|---|---|---|---|---|---|---|
| Caltrans | LALS01 | 999 | 0/0 | Route 999: IN LOS ANGELES COUNTY, LUMP SUM COLLISION REDUCTION PROJECT (PROJECTS ARE CONSISTENT WITH 40 CFR 93.126,127,128, EXEMPT TABLES 2 & 3) | Funding Increase<br><br>SHOPPAC:<br>►Increase funds in 09/10 in CON from $16,179 to $17,291<br><br>STCASHS:<br>► Increase funds in 09/10 in CON from $2,094 to $2,238<br><br>Total project cost increased from $195,802 to $197,058 | Revise Funding - Increase Funding due to CTC December 2009 SHOPP Amendment approval. |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Los Angeles County Metropolitan Transportation Authority**
**Administrative Modification #32**
**January 2010**
**(in $000's)**

Metro

**TRANSIT SYSTEM**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | NARRATIVE | CHANGE REASON |
|---|---|---|---|---|
| Baldwin Park, City of | LA0G228 | Purchase of four 30 foot clean air motor buses for replacement.E2008-BUSP-0671 | Revise Funds Between Fiscal Years<br><br>5309c:<br>— Delete funds in 08/09 in CON for $392,000<br>► Add funds in 09/10 in CON for $392,000<br><br>LTF:<br>— Delete funds in 08/09 in CON for $78,400<br>► Add funds in 09/10 in CON for $78,400<br><br>Total project cost remains the same at $470,400 | Change schedule/ timeline. The City is in the process of obligating FTA funding. Changes were made to the programming date from FY 08-09 to FY 09-10 to accommodate FTA requirements. |
| Commerce, City of | LA0G110 | New equipment for bus maintenance | Increase Funding<br><br>STA:<br>— Delete funds in 08/09 in CON for $20<br><br>CITY:<br>► Add funds in 09/10 in CON for $14<br><br>5307LA:<br>— Delete funds in 08/09 in CON for $80<br>► Add funds in 09/10 in CON for $106<br><br>Total project cost increased from $100 to $120 | COST INCREASE. New maintenance equipment would be purchased to maintain new CNG-powered transit buses. Minor cost increase due to increase in cost of materials. |
| Glendale, City of | LAE0001A | PURCHASE OF 2 CNG BUSES FOR GLENDALE BEELINE TRANSIT SYSTEM | Revise Funds Between Fiscal Years<br><br>5309c:<br>— Delete funds in 08/09 in CON for $386<br>► Add funds in 09/10 in CON for $386<br><br>PC40:<br>— Delete funds in 08/09 in CON for $400<br>► Add funds in 09/10 in CON for $400<br><br>Total project cost remains the same at $786 | Revise Funds Between Fiscal Years<br>Moved section 5309 from FY 09 to FY 10. Shift funds to allow for grant in this current fiscal year. |
| Los Angeles County MTA | LA0D197 | MID-CITY/EXPOSITION CORRIDOR LRT OPERATING ASSISTANCE | Revise Funds Between Fiscal Years<br><br>CMAQ:<br>— Delete funds in 09/10 in CON for $3,606<br>— Decrease funds in 10/11 in CON from $32,307 to $3,606<br>— Decrease funds in 11/12 in CON from $33,406 to $32,307<br>► Increase funds in 12/13 in CON from $32,314 to $33,406<br>► Add funds in 13/14 in CON for $32,314<br><br>AGENCY:<br>— Delete funds in 09/10 in CON for $467<br>— Decrease funds in 10/11 in CON from $4,186 to $467<br>— Decrease funds in 11/12 in CON from $4,328 to $4,186<br>► Increase funds in 12/13 in CON from $4,187 to $4,328<br>► Add funds in 13/14 in CON for $4,187<br><br>Total project cost remains the same at $114,801 | Revise Funds Between Fiscal Years. |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Los Angeles County Metropolitan Transportation Authority**
**Administrative Modification #32**
**January 2010**
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Metro

**TRANSIT SYSTEM**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | NARRATIVE | CHANGE REASON |
|---|---|---|---|---|
| Los Angeles County MTA | LA0D282 | LANDSCAPE,STREETSCAPE & PASSENGER AMENITY IMPRVMENTS AT & ADJACENT LOS ANGELES CITY COLLEGE TO IMPROVE PEDESTRAN MOBILITY & ACCESSIBILITY TO EXSTG MULTIMDAL CONN. (SAFETEA-LU # 223, 2007 CFP #F1641) | Change Fund Source<br><br>5309c:<br>— Delete funds in 08/09 in CON for $665<br>► Add funds in 09/10 in CON for $665<br><br>AGENCY:<br>— Delete funds in 04/05 in CON for $700<br>— Delete funds in 05/06 in CON for $1,500<br>— Delete funds in 06/07 in CON for $1,500<br>— Delete funds in 07/08 in CON for $1,500<br>— Delete funds in 08/09 in CON for $1,500<br><br>PC20:<br>► Add funds in 04/05 in CON for $700<br>► Add funds in 05/06 in CON for $1,500<br>► Add funds in 06/07 in CON for $1,500<br>► Add funds in 07/08 in CON for $1,500<br>► Add funds in 09/10 in CON for $1,500<br><br>Total project cost remains the same at $9,564 | Shifts fund Section 5309 from FY09 to FY10 to allow for a grant in FY10. |
| Los Angeles County MTA | LA0D357 | PROVIDE HARDSCAPE, LANDSCAPE AND STREETSCAPE IMPROVEMENTS AT LOS ANGELES TRADE TECHNICAL COLLEGE TO IMPROVE PEDESTRIAN MOBILITY AND MULTI-MODAL TRANSIT CONNECTIONS.SAFETEA-LU # 307, 2007 CFP #F1645 | Revise Funds Between Fiscal Years<br><br>5309c:<br>— Delete funds in 08/09 in CON for $222<br>► Add funds in 09/10 in CON for $222<br><br>CITY:<br>— Delete funds in 08/09 in CON for $259<br>► Add funds in 09/10 in CON for $259<br><br>Total project cost remains the same at $5,925 | Moved Section 5309 from FY09 to FY10 to allow for a grant in FY10. |
| Los Angeles County MTA | LA0G159 | LACRD - Union Division Service and Maintaince Facility Improvement (RTP ID 1OM08D01 & 1TR08D07A & 1HI08D03 FOR HOT LACRD PROJ) | Revise Funds Between Fiscal Years<br><br>5308:<br>— Delete funds in 08/09 in CON for $5,500<br>► Add funds in 09/10 in CON for $5,500<br><br>Total project cost remains the same at $85,500 | Moved Section 5308 from FY09 to FY10 to allow agency to place funds in a grant in FY10. |
| Los Angeles County MTA | LA0G300 | Modify and Enhance existing intermodal passenger amenities at CalState University, Northridge Earmark ID # E2008-BUSP-0696 | Revise Funds Between Fiscal Years<br><br>5309c:<br>— Delete funds in 08/09 in CON for $392<br>► Add funds in 09/10 in CON for $392<br><br>GEN:<br>— Delete funds in 08/09 in CON for $112<br>► Add funds in 09/10 in CON for $112<br><br>Total project cost remains the same at $504 | Moved Section 5309 from FY09 to FY10 to allow for a grant in FY10. |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Los Angeles County Metropolitan Transportation Authority**
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**TRANSIT SYSTEM**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | NARRATIVE | CHANGE REASON |
|---|---|---|---|---|
| Los Angeles County MTA | LA963543 | PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY) | Change Fund Source<br><br>AGENCY:<br>— Delete funds in 04/05 in CON for $48,925<br>— Delete funds in 05/06 in CON for $42,675<br>— Delete funds in 06/07 in CON for $42,426<br>— Delete funds in 07/08 in CON for $46,500<br>— Delete funds in 08/09 in CON for $44,350<br>— Delete funds in 09/10 in CON for $45,550<br>— Delete funds in 10/11 in CON for $44,800<br>— Delete funds in 11/12 in CON for $45,425<br><br>PC20:<br>► Add funds in 04/05 in CON for $48,925<br>► Add funds in 05/06 in CON for $42,675<br>► Add funds in 06/07 in CON for $42,426<br>► Add funds in 07/08 in CON for $46,500<br>► Add funds in 08/09 in CON for $18,583<br>► Add funds in 09/10 in CON for $45,550<br>► Add funds in 10/11 in CON for $44,800<br>► Add funds in 11/12 in CON for $45,425<br><br>5307LA:<br>— Decrease funds in 08/09 in CON from $43,500 to $32,771<br>► Increase funds in 09/10 in CON from $87,100 to $123,596<br><br>Total project cost remains the same at $1,872,275 | FUND SOURCE CHANGE. Updated funding years in order to prepare for FY10 grant. Reduced FY09 section 5307 to actual obligated and increased FY10 section 5307 for expected obligation in FY10 |
| Los Angeles County MTA | LAE0121 | IMPROVE TRANSIT SHELTERS, SIDEWALKS, LIGHTING AND LANDSCAPING AROUND CEDARS-SINAI MEDICAL CENTER | Revise Funds Between Fiscal Years<br><br>5309c:<br>— Delete funds in 08/09 in CON for $338<br>► Add funds in 09/10 in CON for $338<br><br>PVT:<br>— Delete funds in 08/09 in CON for $85<br>► Add funds in 09/10 in CON for $85<br><br>Total project cost remains the same at $1,566 | Changed implementing agency to LACMTA and moved section 5309 from FY09 to FY10 to allow agency to apply for a grant in FY10. |
| Los Angeles County MTA | LAE0195 | DESIGN AND CONSTRUCT IMPROVED PEDESTRIAN LINKAGES BETWEEN LOS ANGELES PIERCE COLLEGE AND MTA'S RAPID BUS TRANSIT STOPS TO INCLUDE PASSENGER AMENITIES, 2007 CFP # F1658. (Demo ID 195, E2009-BUSP-181) | Revise Funds Between Fiscal Years<br><br>5309c:<br>— Delete funds in 08/09 in CON for $443<br>► Add funds in 09/10 in CON for $443<br><br>BONDL:<br>— Delete funds in 08/09 in CON for $111<br>► Add funds in 09/10 in CON for $111<br><br>Total project cost remains the same at $4,048 | Moved Section 5309 from FY09 to FY10 to allow for a grant in FY10. |
| Los Angeles County MTA | LAE0388A | DESIGN AND CONSTRUCT IMPROVED PEDESTRIAN LINKAGES BETWEEN LOS ANGELES MISSION COLLEGE AND PUBLIC TRANSIT SERVICES TO INCLUDE LIGHTING, LANDSCAPIND, AND PASSENGER AMENITIES | Revise Funds Between Fiscal Years<br><br>5309c:<br>— Delete funds in 08/09 in CON for $56<br>► Add funds in 09/10 in CON for $56<br><br>BONDL:<br>— Delete funds in 08/09 in CON for $15<br>► Add funds in 09/10 in CON for $15<br><br>Total project cost remains the same at $263 | Moved Section 5309 from FY09 to FY10 to allow for a grant in FY10. |

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Metro

**TRANSIT SYSTEM**

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | NARRATIVE | CHANGE REASON |
|---|---|---|---|---|
| Los Angeles County MTA | LAE0443 | CAPITAL IMPROVEMENTS TO SUPPORT AND ENHANCE THE CAL STATE UNIVERSITY NORTHRIDGE TRAM SYSTEM | Change Fund Source<br><br>5309c:<br>— Delete funds in 08/09 in CON for $73<br>► Add funds in 09/10 in CON for $73<br><br>AGENCY:<br>— Delete funds in 07/08 in CON for $50<br>— Delete funds in 08/09 in CON for $18<br><br>CITY:<br>► Add funds in 07/08 in CON for $50<br>► Add funds in 09/10 in CON for $18<br><br>Total project cost remains the same at $340 | Moved Section 5309 from FY09 to FY10 to allow for a grant in FY10. |
| Los Angeles A, City of | LAE0566 | PURCHASE OF SIX (6) ALTERNATIVE FUELED VEHICLES TO BE USED IN THE EXPANSION OF THE LAX REMOTE TERMINAL FLYAWAY SHUTTLE BUS SYSTEM. LOS ANGELES WORLD AIRPORTS WILL OPERATE THESE BUSES BETWEEN NEW PARK-N-RIDE LOTS AND LAX AIRPORT. | Revise Funds Between Fiscal Years<br><br>5309c:<br>— Delete funds in 08/09 in CON for $850<br>► Add funds in 09/10 in CON for $850<br><br>AGENCY:<br>— Delete funds in 08/09 in CON for $156<br><br>CITY:<br>► Add funds in 09/10 in CON for $156<br><br>Total project cost remains the same at $3,124 | Revise Funding - Increase Funding. Shift funds earmark funds from FY 09 to FY 10 for grant. |
| Southern Calif. Regional Rail Authority | LAES187 | Multi-county funded Positive Train Control (PTC). SCRRA is developing an accelerated strategy to have Positive Train Control (PTC) operational on all Metrolink trains by 2012 and the full PTC system installed on the 216 miles of Metrolink-owned right-of-way by 2015.(5307 funds from 5340) | Increase Funding<br><br>FRA:<br>► Add funds in 09/10 in CON for $487<br><br>Total project cost increased from $5,015 to $5,502 | COST INCREASE. 12/2009 received Metrolink-Positive Train Control, CA is Rail Research & Development earmark. |

2008 RTIP

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G161 | Los Angeles | SCAB | 1OM0702 | NCR31 | | | | L | EXEMPT | 32 |
| | | | | | | PTC | 1,070 | Agency | LAWNDALE | |

Roadway reconstruction and rehabilitation projects to Condon, 163rd, and 164th Street.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2006 APPROPRIATIONS | | | 850 | 850 | | | 850 | | | | | 850 |
| EARMARKS | | | | | | | | | | | | |
| CITY FUNDS | | | 220 | 220 | | | 220 | | | | | 220 |
| LA0G161 Total | | | 1,070 | 1,070 | | | 1,070 | | | | | 1,070 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8129 | Los Angeles | SCAB | LA0C8129 | ITS14 | | | | L | EXEMPT | 32 |
| | | | | | | PTC | 11,410 | Agency | LONG BEACH | |

PORTS OF LONG BEACH AND LOS ANGELES ATMS/ATIS PROJECT TO IMPROVE TRAFFIC OPERATIONS ON THE: I-710, I-110, SR47/103.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INTELLIGENT TRANS SYS | 325 | | | 325 | 315 | 10 | | | | | | 325 |
| CMAQ | | | 1,798 | 1,798 | 1,798 | | | | | | | 1,798 |
| PROP "C25" FUNDS | 1,370 | | 2,866 | 4,236 | 880 | 1,500 | 1,856 | | | | | 4,236 |
| PORT FUNDS | 1,205 | | 3,846 | 5,051 | 448 | 2,963 | 1,640 | | | | | 5,051 |
| LA0C8129 Total | 2,900 | | 8,510 | 11,410 | 3,441 | 4,473 | 3,496 | | | | | 11,410 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0B100 | Los Angeles | SCAB | 1AL04 | LUM04 | | | | L | EXEMPT | 32 |
| | | | | | | PTC | 82,385 | Agency | VARIOUS AGENCIES | |

TRANSPORTATION ENHANCEMENT ACTIVITIES GROUP (TEA) PROJECT (EXCLUDING CATEGORY 7, PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP-ENTRANCEMENT PRIOR | 905 | | 7,411 | 8,316 | 4,977 | 3,339 | | | | | | 8,316 |
| STIP | | | | | | | | | | | | |
| STP ENHANCE-RIP TEA | 893 | 80 | 51,786 | 52,759 | 4,225 | 2,652 | 15,311 | 9,412 | 16,257 | 4,902 | | 52,759 |
| AGENCY | | | 63 | 63 | 63 | | | | | | | 63 |
| CITY FUNDS | 467 | 10 | 13,320 | 13,797 | 1,252 | 1,244 | 4,638 | 1,330 | 3,235 | 2,098 | | 13,797 |
| COUNTY | | | 3,994 | 3,994 | | 668 | | | 3,326 | | | 3,994 |
| LOCAL TRANS FUNDS | 136 | | 3,320 | 3,456 | | 434 | 61 | 75 | 2,093 | 793 | | 3,456 |
| LA0B100 Total | 2,401 | 90 | 79,894 | 82,385 | 10,517 | 8,337 | 20,010 | 10,817 | 24,911 | 7,793 | | 82,385 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA000358 | Los Angeles | SCAB | LA000358 | CAN69 | 5 | 26.7 | 36.4 | S | TCM | 32 |
| | | | | | | PTC | 699,669 | Agency | CALTRANS | |

Route 005: --- FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182,12183,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | | | 14,580 | 14,580 | | | 14,580 | | | | | 14,580 |
| CMAQ | | | 122,289 | 122,289 | | 13,289 | | 59,000 | 50,000 | | | 122,289 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 400 | 400 | | | 400 | | | | | | 400 |
| PROP "C25" FUNDS | | 29,693 | 54,605 | 213,757 | 298,055 | 35,403 | 198,630 | 64,022 | | | | | 298,055 |
| CORRIDOR MOBILITY PROGRAM | | | | 73,000 | 73,000 | | | | 73,000 | | | | 73,000 |
| STATE CASH - IIP | | 10,586 | 3,560 | 2,185 | 16,331 | 14,146 | | 2,185 | | | | | 16,331 |
| STATE CASH - RIP | | 21,171 | 37,430 | 116,413 | 175,014 | 23,161 | 35,440 | 116,413 | | | | | 175,014 |
| **LA000358 Total** | | 61,450 | 95,595 | 542,624 | 699,669 | 72,710 | 247,759 | 197,200 | 132,000 | 50,000 | | | 699,669 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA000548 | Los Angeles | SCAB | LA000548 | CAN69 | 10 | 33.4 | 37.5 | S | TCM | 32 |
| | | | | | | PTC | 173,657 | Agency | CALTRANS | |

Route 10: FROM PUENTE TO CITRUS HOV LANES FROM 8 TO 10 LANES (C-ISTEA 77720) (EA# 117080, PPNO# 0309N)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 14,100 | 14,100 | | | | | 14,100 | | | 14,100 |
| PROP "C20" FUNDS | | | 549 | 549 | | | | | 549 | | | 549 |
| PROP C"40" FUNDS | | | 50,000 | 50,000 | | | | | 50,000 | | | 50,000 |
| STATE CASH - RIP | 12,500 | 22,000 | 12,500 | 47,000 | 34,500 | | | | 12,500 | | | 47,000 |
| TRAFFIC CONGESTION RELIEF | 157 | | 61,851 | 62,008 | 157 | | | | 10,306 | 10,309 | 41,236 | 62,008 |
| **LA000548 Total** | 12,657 | 22,000 | 139,000 | 173,657 | 34,657 | | | | 87,455 | 10,309 | 41,236 | 173,657 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0B875 | Los Angeles | SCAB | LA0B875 | CAN69 | 10 | 37.5 | 42.4 | S | TCM | 32 |
| | | | | | | PTC | 191,698 | Agency | CALTRANS | |

Route 10: HOV LANES FROM CITRUS TO ROUTE 57/210 - (EA# 11934, PPNO# 0310B)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 61,851 | 61,851 | | | | | | 61,851 | | 61,851 |
| STP LOCAL - REGIONAL | | | 41,204 | 41,204 | | | | 41,204 | | | | 41,204 |
| PROP "C25" FUNDS | | | 7,345 | 7,345 | | | | | 7,345 | | | 7,345 |
| PROP C"40" FUNDS | | | 50,000 | 50,000 | | | | 50,000 | | | | 50,000 |
| STATE CASH - RIP | 14,500 | 9,500 | 7,155 | 31,155 | 24,000 | | | | 7,155 | | | 31,155 |
| TRAFFIC CONGESTION RELIEF | 143 | | | 143 | 143 | | | | | | | 143 |
| **LA0B875 Total** | 14,643 | 9,500 | 167,555 | 191,698 | 24,143 | | | 91,204 | 14,500 | 61,851 | | 191,698 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0D45 | Los Angeles | SCAB | LA0D45 | CAYT1 | 47 | 2.7 | 5.8 | S | TCM | 32 |
| | | | | | | PTC | 687,000 | Agency | ALAMEDA TRANSPORTATION CORRIDOR AGENCY | |

SR-47 EXPRESSWAY:REPLACEMENT OF SCHUYLER HEIM BRIDGE to include 2 thru lanes and 1 aux lane NB; and 3 thru lanes and 1 aux lane SB; construct expressway and 2-lane flyover. SAFETEA-LU #712 & #3797

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 15,000 | | | 15,000 | | 15,000 | | | | | | 15,000 |
| AGENCY | 17,000 | | | 17,000 | | 17,000 | | | | | | 17,000 |
| CITY FUNDS | 10,650 | | | 10,650 | 10,650 | | | | | | | 10,650 |
| PORT FUNDS | | 47,800 | 124,800 | 172,600 | | | | 47,800 | 124,800 | | | 172,600 |
| GARVEE BOND FINANCING | | | 270,200 | 270,200 | | | 270,200 | | | | | 270,200 |
| SHOPP - ADVANCE CONSTRUCTION | | 33,818 | | 33,818 | | | 33,818 | | | | | 33,818 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE CASH | 5,350 | 4,382 | | 9,732 | 5,000 | | 350 | 4,382 | | | | | 9,732 |
| TRADE CORRIDOR PROGRAM | | | 158,000 | 158,000 | | | | | 158,000 | | | | 158,000 |
| **LA0D45 Total** | 48,000 | 86,000 | 553,000 | 687,000 | 15,650 | | 32,350 | 308,400 | 205,800 | 124,800 | | | 687,000 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LALS01 | Los Angeles | Various | REG0701 | SHP04 | 999 | | | S | EXEMPT | 32 |
| | | | | | | PTC | 197,058 | Agency | CALTRANS | |

Route 999: IN LOS ANGELES COUNTY, LUMP SUM COLLISION REDUCTION PROJECT (PROJECTS ARE CONSISTENT WITH 40 CFR 93.126,127,128, EXEMPT TABLES 2 & 3)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL HWY SYSTEM-SHOPP | | | 17,719 | 17,719 | 17,719 | | | | | | | 17,719 |
| SURFACE TRANS PROG-SHOPP | | | 64,309 | 64,309 | 64,309 | | | | | | | 64,309 |
| SHOPP - ADVANCE CONSTRUCTION | | | 101,838 | 101,838 | 10,501 | 1,741 | 17,291 | 57,542 | 14,763 | | | 101,838 |
| STATE CASH- SHOPP | | | 13,192 | 13,192 | 1,360 | 225 | 2,238 | 7,455 | 1,914 | | | 13,192 |
| **LALS01 Total** | | | 197,058 | 197,058 | 93,889 | 1,966 | 19,529 | 64,997 | 16,677 | | | 197,058 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G228 | Los Angeles | SCAB | 1TL104 | BUR17 | | | | T | EXEMPT | 32 |
| | | | | | | PTC | 500,000 | Agency | BALDWIN PARK | |

Purchase of four 30 foot clean air motor buses for replacement.E2008-BUSP-0671

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 392,000 | 392,000 | | | 392,000 | | | | | 392,000 |
| LOCAL TRANS FUNDS | | | 78,400 | 78,400 | | | 78,400 | | | | | 78,400 |
| **LA0G228 Total** | | | 470,400 | 470,400 | | | 470,400 | | | | | 470,400 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G110 | Los Angeles | SCAB | 1TL204 | TRN07 | | | | T | EXEMPT | 32 |
| | | | | | | PTC | 120 | Agency | COMMERCE | |

New equipment for bus maintenance

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 106 | 106 | | | 106 | | | | | 106 |
| CITY FUNDS | | | 14 | 14 | | | 14 | | | | | 14 |
| **LA0G110 Total** | | | 120 | 120 | | | 120 | | | | | 120 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LAE0001A | Los Angeles | SCAB | LAE0001A | BUN94 | | | | T | TCM | 32 |
| | | | | | | PTC | 786 | Agency | GLENDALE | |

PURCHASE OF 2 CNG BUSES FOR GLENDALE BEELINE TRANSIT SYSTEM

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 386 | 386 | | | 386 | | | | | 386 |
| PROP C"40" FUNDS | | | 400 | 400 | | | 400 | | | | | 400 |
| **LAE0001A Total** | | | 786 | 786 | | | 786 | | | | | 786 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0D197 | Los Angeles | SCAB | LA0D197 | BUO00 | | | | T | EXEMPT | 32 |
| | | | | | | PTC | 114,801 | Agency | LOS ANGELES COUNTY MTA | |

MID-CITY/EXPOSITION CORRIDOR LRT OPERATING ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 101,633 | 101,633 | | | | 3,606 | 32,307 | 33,406 | 32,314 | 101,633 |
| AGENCY | | | 13,168 | 13,168 | | | | 467 | 4,186 | 4,328 | 4,187 | 13,168 |
| LA0D197 Total | | | 114,801 | 114,801 | | | | 4,073 | 36,493 | 37,734 | 36,501 | 114,801 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0D282 | Los Angeles | SCAB | LA0D282 | TRRH6 | | | | T | EXEMPT | 32 |
| | | | | | | PTC | 9,564 | Agency | LOS ANGELES COUNTY MTA | |

LANDSCAPE,STREETSCAPE & PASSENGER AMENITY IMPRVMENTS AT & ADJACENT LOS ANGELES CITY COLLEGE TO IMPROVE PEDESTRAN MOBILITY & ACCESSIBILITY TO EXSTG MULTIMDAL CONN. (SAFETEA-LU # 223, 2007 CFP #F1641)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 809 | 809 | | | | 809 | | | | 809 |
| DEMO - TEA 21 | | | 800 | 800 | 800 | | | | | | | 800 |
| FTA 5309(c) BUS | | | 1,255 | 1,255 | 590 | | 665 | | | | | 1,255 |
| PROP "C20" FUNDS | | | 6,700 | 6,700 | 5,200 | | 1,500 | | | | | 6,700 |
| LA0D282 Total | | | 9,564 | 9,564 | 6,590 | | 2,165 | 809 | | | | 9,564 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0D357 | Los Angeles | SCAB | LA0D357 | TRRH6 | | | | T | EXEMPT | 32 |
| | | | | | | PTC | 5,925 | Agency | LOS ANGELES COUNTY MTA | |

PROVIDE HARDSCAPE, LANDSCAPE AND STREETSCAPE IMPROVEMENTS AT LOS ANGELES TRADE TECHNICAL COLLEGE TO IMPROVE PEDESTRIAN MOBILITY AND MULTI-MODAL TRANSIT CONNECTIONS.SAFETEA-LU # 307, 2007 CFP #F1645

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,010 | 1,010 | | | | 1,010 | | | | 1,010 |
| FTA 5309(c) BUS | | | 905 | 905 | 683 | | 222 | | | | | 905 |
| BONDS - LOCAL | | | 2,500 | 2,500 | 1,700 | 800 | | | | | | 2,500 |
| CITY FUNDS | | | 1,510 | 1,510 | | | 259 | 1,251 | | | | 1,510 |
| LA0D357 Total | | | 5,925 | 5,925 | 2,383 | 800 | 481 | 2,261 | | | | 5,925 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G159 | Los Angeles | SCAB | 1OM08D01 | NCR86 | | | | T | EXEMPT | 32 |
| | | | | | | PTC | 85,500 | Agency | LOS ANGELES COUNTY MTA | |

LACRD - Union Division Service and Maintaince Facility Improvement (RTP ID 1OM08D01 & 1TR08D07A & 1HI08D03 FOR HOT LACRD PROJ)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CLEAN FUEL FORMULA | | | 5,500 | 5,500 | | | 5,500 | | | | | 5,500 |
| STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS | | | 80,000 | 80,000 | | 80,000 | | | | | | 80,000 |
| LA0G159 Total | | | 85,500 | 85,500 | | 80,000 | 5,500 | | | | | 85,500 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA0G300 | Los Angeles | SCAB | 1TDL04 | TRRH6 | | | | T | EXEMPT | 32 |
| | | | | | | PTC | 504 | Agency | LOS ANGELES COUNTY MTA | |

Modify and Enhance existing intermodal passenger amenities at CalState University, Northridge Earmark ID # E2008-BUSP-0696

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 392 | 392 | | | 392 | | | | | 392 |
| GENERAL FUNDS | | | 112 | 112 | | | 112 | | | | | 112 |
| LA0G300 Total | | | 504 | 504 | | | 504 | | | | | 504 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LA963543 | Los Angeles | SCAB | LA963543 | BUR05 | | | | T | EXEMPT | 32 |
| | | | | | | PTC | 1,872,275 | Agency | LOS ANGELES COUNTY MTA | |

PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,027,767 | 1,027,767 | 591,700 | 32,771 | 123,596 | 138,900 | 140,800 | | | 1,027,767 |
| FTA 5309(a) GUIDEWY | | | 297,400 | 297,400 | 136,900 | 41,400 | 37,900 | 40,300 | 40,900 | | | 297,400 |
| FTA 5309(c) BUS | | | 210,600 | 210,600 | 210,600 | | | | | | | 210,600 |
| PROP "C20" FUNDS | | | 334,884 | 334,884 | 180,526 | 18,583 | 45,550 | 44,800 | 45,425 | | | 334,884 |
| STATE TRANSIT ASSIST | | | 1,624 | 1,624 | 1,624 | | | | | | | 1,624 |
| LA963543 Total | | | 1,872,275 | 1,872,275 | 1,121,350 | 92,754 | 207,046 | 224,000 | 227,125 | | | 1,872,275 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LAE0121 | Los Angeles | SCAB | LAE0121 | NCN46 | | | | T | EXEMPT | 32 |
| | | | | | | PTC | 1,566 | Agency | LOS ANGELES COUNTY MTA | |

IMPROVE TRANSIT SHELTERS, SIDEWALKS, LIGHTING AND LANDSCAPING AROUND CEDARS-SINAI MEDICAL CENTER

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | 288 | | 965 | 1,253 | 915 | | 338 | | | | | 1,253 |
| PRIVATE FUNDS | 72 | | 241 | 313 | 228 | | 85 | | | | | 313 |
| LAE0121 Total | 360 | | 1,206 | 1,566 | 1,143 | | 423 | | | | | 1,566 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| LAE0195 | Los Angeles | SCAB | LAE0195 | TRNH6 | | | | T | TCM | 32 |
| | | | | | | PTC | 4,049 | Agency | LOS ANGELES COUNTY MTA | |

DESIGN AND CONSTRUCT IMPROVED PEDESTRIAN LINKAGES BETWEEN LOS ANGELES PIERCE COLLEGE AND MTA'S RAPID BUS TRANSIT STOPS TO INCLUDE PASSENGER AMENITIES, 2007 CFP # F1658. (Demo ID 195, E2009-BUSP-181)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,208 | 1,208 | | | | 1,208 | | | | 1,208 |
| FTA 5309(c) BUS | | | 1,055 | 1,055 | 612 | | 443 | | | | | 1,055 |
| BONDS - LOCAL | | | 265 | 265 | 154 | | 111 | | | | | 265 |
| CITY FUNDS | | | 1,520 | 1,520 | | | 257 | 294 | 969 | | | 1,520 |
| LAE0195 Total | | | 4,048 | 4,048 | 766 | | 811 | 1,502 | 969 | | | 4,048 |

| ProjectID | County | Air Basin | | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0388A | Los Angeles | SCAB | | LAE0388A | TRNH6 | | | | T | TCM | 32 |
| | | | | | | | PTC | 263 | Agency | LOS ANGELES COUNTY MTA | |

DESIGN AND CONSTRUCT IMPROVED PEDESTRIAN LINKAGES BETWEEN LOS ANGELES MISSION COLLEGE AND PUBLIC TRANSIT SERVICES TO INCLUDE LIGHTING, LANDSCAPIND, AND PASSENGER AMENITIES

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 209 | 209 | 153 | | 56 | | | | | 209 |
| BONDS - LOCAL | | | 54 | 54 | 39 | | 15 | | | | | 54 |
| LAE0388A Total | | | 263 | 263 | 192 | | 71 | | | | | 263 |

| ProjectID | County | Air Basin | | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0443 | Los Angeles | SCAB | | LAE0443 | NCR28 | | | | T | EXEMPT | 32 |
| | | | | | | | PTC | 340 | Agency | LOS ANGELES COUNTY MTA | |

CAPITAL IMPROVEMENTS TO SUPPORT AND ENHANCE THE CAL STATE UNIVERSITY NORTHRIDGE TRAM SYSTEM

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 272 | 272 | 199 | | 73 | | | | | 272 |
| CITY FUNDS | | | 68 | 68 | 50 | | 18 | | | | | 68 |
| LAE0443 Total | | | 340 | 340 | 249 | | 91 | | | | | 340 |

| ProjectID | County | Air Basin | | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0566 | Los Angeles | SCAB | | LAE0566 | BUN94 | | | | T | TCM | 32 |
| | | | | | | | PTC | 3,124 | Agency | LOS ANGELES, CITY OF | |

PURCHASE OF SIX (6) ALTERNATIVE FUELED VEHICLES TO BE USED IN THE EXPANSION OF THE LAX REMOTE TERMINAL FLYAWAY SHUTTLE BUS SYSTEM. LOS ANGELES WORLD AIRPORTS WILL OPERATE THESE BUSES BETWEEN NEW PARK-N-RIDE LOTS AND LAX AIRPORT.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 2,500 | 2,500 | 1,650 | | 850 | | | | | 2,500 |
| CITY FUNDS | | | 624 | 624 | 468 | | 156 | | | | | 624 |
| LAE0566 Total | | | 3,124 | 3,124 | 2,118 | | 1,006 | | | | | 3,124 |

| ProjectID | County | Air Basin | | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES187 | Los Angeles | SCAB | | 1TL0703 | RAN07 | | | | T | EXEMPT | 32 |
| | | | | | | | PTC | 201,600 | Agency | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | |

Multi-county funded Positive Train Control (PTC). SCRRA is developing an accelerated strategy to have Positive Train Control (PTC) operational on all Metrolink trains by 2012 and the full PTC system installed on the 216 miles of Metrolink-owned right-of-way by 2015.(5307 funds from 5340)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FEDERAL RAILROAD ADMINISTRATION EARMARK | | | 487 | 487 | | | 487 | | | | | 487 |
| ARRA - FTA 5307 | | | 5,015 | 5,015 | | 5,015 | | | | | | 5,015 |
| LAES187 Total | | | 5,502 | 5,502 | | 5,015 | 487 | | | | | 5,502 |
| Grand Total | 142,411 | 213,185 | 4,263,069 | 4,618,665 | 1,389,798 | 473,454 | 1,239,596 | 737,463 | 582,930 | 117,687 | 77,737 | 4,618,665 |

# LOS ANGELES COUNTY
# GROUPED PROJECT LISTINGS

**STPE-R - STP Enhancement-RIP**

| IMPLEMENTING AGENCY | PROJECT DESCRIPTION | SOURCE | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| Avalon, City of | City of Avalon - Wrigley Terrace Rd, Pebbly Beach Rd, and Terminal Rd - construct pedestrian and bicycle trail (CFP 6274) | STPE-R - STP Enhancement-RIP | $383 | $0 | $0 | $0 | $0 | $0 | $383 |
| Beverly Hills, City of | Pedestrian Improvements for Intersections with Bus Stops. This project will enhance pedestrian crosswalks at intersections with high transit activity throughout the westside | STPE-R - STP Enhancement-RIP | $547 | $0 | $0 | $2,705 | $0 | $0 | $3,252 |
| Carson, City of | 223rd Street Landscape Median from Main St to Avalon Blvd. Design and construction of Raised Landscape Median, 223rd Street from Main Street to Avalon Blvd. (City Project No. 894) | STPE-R - STP Enhancement-RIP | $0 | $0 | $0 | $1,130 | $0 | $0 | $1,130 |
| Claremont, City of | Claremont Portion of the Citrus Regional Bikeway. This project proposes the implementation of the Claremont portion of the Citrus Regional Bikeway utilizing Bonita Avenue and First Street as primary Class II bike routes. | STPE-R - STP Enhancement-RIP | $0 | $0 | $1,248 | $0 | $0 | $0 | $1,248 |
| Culver City, City of | In Culver City - The Sepulveda Blvd. public right-of-way between the Culver Blvd. intersection and the city limits line south of the Franklin Ave. intersection. Construct pedestrian improvements. | STPE-R - STP Enhancement-RIP | $0 | $291 | $0 | $0 | $0 | $0 | $291 |
| Downey, City of | Imperial Highway Traffic Throughput and Safety Enhancement. Design and construct raised landscaped medians to enhance traffic flow and safety along Imperial Highway. | STPE-R - STP Enhancement-RIP | $1,466 | $0 | $0 | $0 | $0 | $0 | $1,466 |
| Los Angeles A, City of | Manchester Avenue Bike Lanes & Island Reduction. The project consists of the installation of one mile of Bike Lanes and the reduction of the landscaped median Island on Manchester Bl between Sepulveda Bl and Osage Av | STPE-R - STP Enhancement-RIP | $0 | $97 | $100 | $0 | $1,666 | $0 | $1,863 |
| Los Angeles A, City of | Branching Out. Plant at least 3,000 trees on Los Angeles streets linked to 50 or more bus stops, rail stations, and other transportation hubs. | STPE-R - STP Enhancement-RIP | $0 | $0 | $0 | $889 | $0 | $0 | $889 |
| Los Angeles A, City of | In Los Angeles - northwest intersection of San Vincente and La Cienega - enhance 2 raised medians | STPE-R - STP Enhancement-RIP | $0 | $239 | $0 | $0 | $0 | $0 | $239 |

**STPE-R - STP Enhancement-RIP**

| IMPLEMENTING AGENCY | PROJECT DESCRIPTION | SOURCE | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| Los Angeles A, City of | Imperial Highway Bike Lanes. This project involves the modification of the median island and the widening of Imperial Highway along 1000 ft east of Pershing Drive to accommodate bike lanes. | STPE-R - STP Enhancement-RIP | $0 | $152 | $200 | $0 | $1,506 | $0 | $1,858 |
| Los Angeles A, City of | San Fernando Rd. Bike Path Ph. IIIA/IIIB - Construction. Recommend Phase IIIA- Construction of a Class I bike path within Metro owned rail right-of-way along San Fernando Rd. between Branford St. and Tuxford St incl bridge. | STPE-R - STP Enhancement-RIP | $0 | $0 | $0 | $8,370 | $0 | $0 | $8,370 |
| Los Angeles A, City of | In Los Angeles - Wheatland Ave west of Route 210 - construct vista point; Big Tujunga Canyon Rd at Oro Vista Ave. - construct vista point; La Tuna Canyon Rd. west of Route 210 - construct staging area | STPE-R - STP Enhancement-RIP | $0 | $80 | $185 | $0 | $0 | $0 | $265 |
| Los Angeles A, City of | Route 101 between Main St. and Los Angeles St. - Construct pedestrian crossing | STPE-R - STP Enhancement-RIP | $0 | $1,700 | $0 | $0 | $0 | $0 | $1,700 |
| Los Angeles A, City of | In Los Angeles - Along the LA river from Barclay St. to N. Spring St. - Construct bike path | STPE-R - STP Enhancement-RIP | $0 | $0 | $1,365 | $0 | $0 | $0 | $1,365 |
| Los Angeles A, City of | In Los Angeles - Broadway at 3rd St. - reconstruct sidewalk | STPE-R - STP Enhancement-RIP | $0 | $2,000 | $0 | $0 | $0 | $0 | $2,000 |
| Los Angeles County | Rosemead Boulevard Median Landscaping & Beautification. Install landscaping, hardscaping, street trees, monuments, decorative banner posts, and trash cans in the medians and parkways of Rosemead Blvd from Foothill Blvd to Callita St | STPE-R - STP Enhancement-RIP | $0 | $1,587 | $0 | $0 | $0 | $0 | $1,587 |
| Los Angeles County | Florence Avenue Pedestrian Improvement Project. Provides pedestrian oriented improvements on Florence Avenue including pedestrian lighting, landscaping, signage, crosswalk treatment, and bus and street furniture. | STPE-R - STP Enhancement-RIP | $0 | $3,994 | $0 | $0 | $0 | $0 | $3,994 |

**STPE-R - STP Enhancement-RIP**

| IMPLEMENTING AGENCY | PROJECT DESCRIPTION | SOURCE | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| Los Angeles County | The Whittier Boulevard Revitalization Project consists of streetscape improvements on Whittier Boulevard from the Long Beach Freeway (SR 710) to Atlantic Boulevard including construction of curb bulb outs at street corners, brick patterned street crossings, landscaping, street furniture, pedestrian lighting, and parking improvements along Whittier Boulevard and adjacent alleyways. | STPE-R - STP Enhancement-RIP | $0 | $938 | $0 | $0 | $0 | $0 | $938 |
| Los Angeles County | Los Angeles County - Along San Jose Creek from Workman Mill Rd. to San Gabriel River Confluence - construct bike trail | STPE-R - STP Enhancement-RIP | $0 | $0 | $1,243 | $0 | $0 | $0 | $1,243 |
| Los Angeles County | Vermont Avenue Median Landscaping, Phase II. Landscape medians and install monument signs. | STPE-R - STP Enhancement-RIP | $0 | $0 | $0 | $1,575 | $0 | $0 | $1,575 |
| Pasadena, City of | City of Pasadena - historic district - bounded by Walnut St (north), Colorado Blvd (south), Arroyo Parkway (west) & Los Robles (east). Construct streetscape and pedestrian improvements. | STPE-R - STP Enhancement-RIP | $0 | $2,432 | $0 | $0 | $0 | $0 | $2,432 |
| Rolling Hills Est., City of | City of Rolling Hills Estates - Deep Valley Drive from the Peninsula Center Library to Roxcove Drive. - Construct streetscape and pedestrian improvements. | STPE-R - STP Enhancement-RIP | $0 | $209 | $0 | $0 | $0 | $0 | $209 |
| Rolling Hills Est., City of | Palos Verdes Drive North Bike Lanes. Construction of Class II bikelane and related improvements on Palos Verdes Drive North | STPE-R - STP Enhancement-RIP | $256 | $0 | $1,803 | $0 | $0 | $0 | $2,059 |
| San Dimas, City of | Bikeway Improvements on Foothill Blvd. at San Dimas Wash. The Bwy Improvements on Foothill Blvd. at San Dimas Wash; will close the gap on a bridge & connect the existing Class II Bike Lanes to the east & west of San Dimas Wash Crossing. | STPE-R - STP Enhancement-RIP | $0 | $0 | $30 | $75 | $1,089 | $0 | $1,194 |
| San Fernando, City of | San Fernando Pacoima Wash Bike Path. The San Fernando Pacoima Wash Bike Path will be a 1.6-mile long Class I facility along the Pacoima Wash in San Fernando. It includes 3 bridges, 5 overpasses and 8 access points. | STPE-R - STP Enhancement-RIP | $0 | $0 | $0 | $1,513 | $0 | $0 | $1,513 |
| San Gabriel, City of | Las Tunas Drive Streetscape Enhancement Project. Construct and install landscaped medians, decorative pavement, benches, and trash receptacles on Las Tunas Drive. | STPE-R - STP Enhancement-RIP | $0 | $0 | $0 | $0 | $641 | $0 | $641 |

**STPE-R - STP Enhancement-RIP**

| IMPLEMENTING AGENCY | PROJECT DESCRIPTION | SOURCE | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| Santa Clarita, City of | Route 14: I-5/Lyons and SR-14/Sand Canyon Gateway Beautification. The I-5/Lyons and SR-14/Sand Canyon Interchange Enhancements project will provide irrigation and landscaping to beautify these widely used gateways into the City of Santa Clarita. | STPE-R - STP Enhancement-RIP | $0 | $133 | $1,219 | $0 | $0 | $0 | $1,352 |
| Santa Monica, City of | City of Santa Monica - Exposition R/W from Centinela Ave. to 17th St. - construct bike | STPE-R - STP Enhancement-RIP | $0 | $0 | $2,019 | $0 | $0 | $0 | $2,019 |
| Santa Monica, City of | Downtown Santa Monica Bike Transit Station. Store front bike center in downtown parking structure with attended & self parking for 250 bikes. | STPE-R - STP Enhancement-RIP | $0 | $1,459 | $0 | $0 | $0 | $0 | $1,459 |
| | | TOTALS | $2,652 | $15,311 | $9,412 | $16,257 | $4,902 | $0 | $48,534 |

**STPE - STP Enhancement - Prior RIP**

| IMPLEMENTING AGENCY | PROJECT DESCRIPTION | SOURCE | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| Long Beach, City of | Downtown Long Beach - The Promenade from Ocean Blvd. to CityPlace - Construct pedestrian Improvements | STPE - STP Enhancement-Prior RIP | $117 | $0 | $0 | $0 | $0 | $0 | $117 |
| Long Beach, City of | In Long Beach, South of Willow St. from the Los Angeles River and the San Gabriel River - Construct bike paths; also signage throughout bikeways in city | STPE - STP Enhancement-Prior RIP | $827 | $0 | $0 | $0 | $0 | $0 | $827 |
| Los Angeles A, City of | Hollywood Media Dist. Bus Stop Imp. Along Santa Monica Blvd. between Vine St. and Highland Blvd. - Bus Stop Improvements. | STPE - STP Enhancement-Prior RIP | $65 | $0 | $0 | $0 | $0 | $0 | $65 |
| Los Angeles A, City of | Route 101 between Main St. and Los Angeles St. - Construct pedestrian crossing | STPE - STP Enhancement-Prior RIP | $445 | $0 | $0 | $0 | $0 | $0 | $445 |
| Pasadena, City of | City of Pasadena - historic district - bounded by Walnut St (north), Colorado Blvd (south), Arroyo Parkway (west) & Los Robles (east). Construct streetscape and pedestrian improvements. | STPE - STP Enhancement-Prior RIP | $400 | $0 | $0 | $0 | $0 | $0 | $400 |
| Pasadena, City of | City of Pasadena - area bounded by Los Robles Ave (W), Lake Ave. (E), Union St. (N), and Green St. (S) - construct streetscape and pedestrian improvements | STPE - STP Enhancement-Prior RIP | $925 | $0 | $0 | $0 | $0 | $0 | $925 |
| Santa Monica, City of | City of Santa Monica - 2nd St. and 4th St. from Wilshire Blvd. to Colorado Ave. - construct streetscape and pedestrian improvements | STPE - STP Enhancement-Prior RIP | $560 | $0 | $0 | $0 | $0 | $0 | $560 |
| | | TOTALS | $3,339 | $0 | $0 | $0 | $0 | $0 | $3,339 |

| | |
|---|---|
| FTIP ID # | LALS01 |
| County | (All) |
| STATUS | (All) |
| EA | (All) |
| STATE / LOCAL | (All) |

FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: In Los Angeles County, Lump Sum Collision Reduction Project (projects are consistent with 40 CFR 93,126,127,128 exempt tables 2 & 3).

Chan Q. Kuoch : 7-2781

http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

| FUND NAME | YEAR | EA5 | Project Desciption | FTIP Amend# | Reasons for Change | PAED | PSE | ENG COST | RW sup | RW cap | RW COST | CON sup | CON cap | CONST COST | FUND TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NH-SHOPP | 2007/08 | 20080 | Route 170: In Los Angeles - at various locations - install metal beam guard rail and reflective striping | | | | | | | | | | | | |
| | | | | 08-00 | (blank) | | 974 | 974 | | | 0 | | 3064 | 3064 | 4038 |
| | | 22800 | Route 010: In Los Angeles - at various locations; also on Routes 101 and 110 - gore area clean up | | | | | | | | | | | | |
| | | | | 08-00 | (blank) | | 1094 | 1094 | | | 0 | | 2250 | 2250 | 3344 |
| | | 24360 | Route 405: In Los Angeles - at various locations; also on Route 110 at various locations - upgrade metal beam guard rail end treatments | | | | | | | | | | | | |
| | | | | 08-00 | (blank) | | 1347 | 1347 | | | 0 | | 8990 | 8990 | 10337 |
| | 2007/08 Total | | | | | | 3415 | 3415 | | | 0 | | 14304 | 14304 | 17719 |
| NH-SHOPP Total | | | | | | | 3415 | 3415 | | | 0 | | 14304 | 14304 | 17719 |
| SHOPPAC | 2007/08 | 24330 | Route 210: In Los Angeles - at various locations; also on Route 57 at various locations - upgrade metal beam guard rail end treatments | | | | | | | | | | | | |
| | | | | 08-00 | (blank) | 22 | 1151 | 1173 | 18 | | 18 | 1532 | 4837 | 6369 | 7560 |
| | | 25020 | Route 110: In Los Angeles and Highland Park - Avenue 26 to Bridewell - install guard rail/concrete railing | | | | | | | | | | | | |
| | | | | 08-09 | (blank) | | 89 | 89 | 9 | | 9 | 651 | 2192 | 2843 | 2941 |
| | 2007/08 Total | | | | | 22 | 1240 | 1262 | 27 | | 27 | 2183 | 7029 | 9212 | 10501 |
| | 2008/09 | 4S710 | Route 001: In Long Beach, at Obispo and Cherry Avenues; also on Route 19 (PM 6.9) in Bellflower at Alondra Boulevard. Install left-turn signal phasing. | | | | | | | | | | | | |
| | | | | 08-09 | (blank) | 120 | 137 | 257 | | | 0 | 212 | 744 | 956 | 1213 |
| | | 4S790 | Route 213: In Torrance, at Carson Avenue. Install protected left-turn signal. | | | | | | | | | | | | |
| | | | | 08-09 | (blank) | 54 | 146 | 200 | 2 | | 2 | 53 | 273 | 326 | 528 |
| | 2008/09 Total | | | | | 174 | 283 | 457 | 2 | | 2 | 265 | 1017 | 1282 | 1741 |
| | 2009/10 | 18410 | Route 005: In Los Angeles - Lorena to Route 5/10/101 interchange - upgrade median barrier | | | | | | | | | | | | |
| | | | | 08-00 | (blank) | 9 | 1261 | 1270 | 52 | | 52 | 1040 | 5978 | 7018 | 8340 |
| | | 25610 | Route 110: In and near Los Angeles - Gaffey to Route 10 - install metal beam guard rail end treatments and crash cushions | | | | | | | | | | | | |
| | | | | 08-00 | (blank) | 2 | 830 | 832 | 8 | | 8 | 449 | 2990 | 3439 | 4279 |
| | | 26740 | Route 014: IN LA CNTY IN PMDL FR AVE P TO AVE K, SAFETY IMPROVEMENT | | | | | | | | | | | | |
| | | | | 08-02 | (blank) | | 443 | 443 | 18 | | 18 | 620 | 2479 | 3099 | 3560 |
| | | 27930 | Route 138: Near Palmdale, from Route 18 to the San Bernardino County line. Install rumble strips. | | | | | | | | | | | | |
| | | | | 08-32 | 08H-394 | 135 | 41 | 176 | 2 | 0 | 2 | 95 | 283 | 378 | 556 |
| | | 27960 | Route 210: Near San Fernando, near the I-5 junction. Install thrie beam median barrier. | | | | | | | | | | | | |
| | | | | 08-32 | 08H-395 | 135 | 41 | 176 | 2 | 0 | 2 | 95 | 283 | 378 | 556 |
| | 2009/10 Total | | | | | 281 | 2616 | 2897 | 82 | 0 | 82 | 2299 | 12013 | 14312 | 17291 |
| | 2010/11 | 25350 | Route 005: In La Mirada and Norwalk - Los Angeles County line to Washington Blvd. - upgrade median barrier | | | | | | | | | | | | |
| | | | | 08-00 | (blank) | | 2656 | 2656 | 31 | | 31 | 2213 | 25110 | 27323 | 30010 |
| | | 25590 | Route 710: In and near Long Beach, at various locations. Upgrade median barrier. | | | | | | | | | | | | |
| | | | | 08-00 | (blank) | 169 | 2398 | 2567 | 27 | | 27 | 3682 | 15373 | 19055 | 21649 |
| | | 26640 | Route 005: In and near Santa Clarita, at various locations. Upgrade median barrier. | | | | | | | | | | | | |
| | | | | 08-00 | (blank) | | 599 | 599 | 9 | | 9 | 765 | 4510 | 5275 | 5883 |
| | 2010/11 Total | | | | | 169 | 5653 | 5822 | 67 | | 67 | 6660 | 44993 | 51653 | 57542 |
| | 2011/12 | 25050 | Route 605: In and near Norwalk - Coyote Creek Bridge to Peck Road - install guard rail | | | | | | | | | | | | |
| | | | | 08-00 | (blank) | 46 | 724 | 770 | 29 | | 29 | 1058 | 3185 | 4243 | 5042 |
| | | 26690 | Route 999: In the city of Los Angeles, at various locations on Routes 2, 5, 14, 134 and 170; also in Ventura County at various lcoations on Route 33, 101, and 126. Gore area clean-up and upgrades. (Project also includes an additic | | | | | | | | | | | | |
| | | | | 08-00 | (blank) | | 484 | 484 | 24 | | 24 | 501 | 1458 | 1959 | 2467 |
| | | 26750 | Route 010: In Santa Monica - from Route 1 to Route 405. Install metal beam guard rail. (Project also includes an additional $6 million of OTS funds.) | | | | | | | | | | | | |
| | | | | 08-00 | (blank) | | 1409 | 1409 | 59 | | 59 | 1467 | 4319 | 5786 | 7254 |
| | 2011/12 Total | | | | | 46 | 2617 | 2663 | 112 | | 112 | 3026 | 8962 | 11988 | 14763 |

| | |
|---|---|
| FTIP ID # | LALS01 |
| County | (All) |
| STATUS | (All) |
| EA | (All) |
| STATE / LOCAL | (All) |

FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: In Los Angeles County, Lump Sum Collision Reduction Project (projects are consistent with 40 CFR 93,126,127,128 exempt tables 2 & 3).

Chan Q. Kuoch : 7-2781

http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

| FUND NAME | YEAR | EA5 | Project Description | FTIP Amend# | Reasons for Change | PAED | PSE | ENG COST | RW sup | RW cap | RW COST | CON sup | CON cap | CONST COST | FUND TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPPAC | | | | | | | | | | | | | | | |
| SHOPPAC Total | | | | | | 692 | 12409 | 13101 | 290 | 0 | 290 | 14433 | 74014 | 88447 | 101838 |
| STCASH-SH | 2007/08 | 24330 | Route 210: In Los Angeles - at various locations; also on Route 57 at various locations - upgrade metal beam guard rail end treatments | 08-00 | (blank) | 3 | 149 | 152 | 2 | | 2 | 199 | 627 | 826 | 980 |
| | | 25020 | Route 110: In Los Angeles and Highland Park - Avenue 26 to Bridewell - install guard rail/concrete railing | 08-09 | (blank) | | 11 | 11 | 1 | | 1 | 84 | 284 | 368 | 380 |
| | 2007/08 Total | | | | | 3 | 160 | 163 | 3 | | 3 | 283 | 911 | 1194 | 1360 |
| | 2008/09 | 4S710 | Route 001: In Long Beach, at Obispo and Cherry Avenues; also on Route 19 (PM 6.9) in Bellflower at Alondra Boulevard. Install left-turn signal phasing. | 08-09 | (blank) | 15 | 18 | 33 | | | 0 | 28 | 96 | 124 | 157 |
| | | 4S790 | Route 213: In Torrance, at Carson Avenue. Install protected left-turn signal. | 08-09 | (blank) | 7 | 19 | 26 | | | 0 | 7 | 35 | 42 | 68 |
| | 2008/09 Total | | | | | 22 | 37 | 59 | | | 0 | 35 | 131 | 166 | 225 |
| | 2009/10 | 18410 | Route 005: In Los Angeles - Lorena to Route 5/10/101 interchange - upgrade median barrier | 08-00 | (blank) | 1 | 163 | 164 | 7 | | 7 | 135 | 775 | 910 | 1081 |
| | | 25610 | Route 110: In and near Los Angeles - Gaffey to Route 10 - install metal beam guard rail end treatments and crash cushions | 08-00 | (blank) | | 107 | 107 | 1 | | 1 | 58 | 387 | 445 | 553 |
| | | 26740 | Route 014: IN LA CNTY IN PMDL FR AVE P TO AVE K, SAFETY IMPROVEMENT | 08-02 | (blank) | | 57 | 57 | 2 | | 2 | 80 | 321 | 401 | 460 |
| | | 27930 | Route 138: Near Palmdale, from Route 18 to the San Bernardino County line. Install rumble strips. | 08-32 | 08H-394 | 18 | 5 | 23 | 0 | 0 | 0 | 12 | 37 | 49 | 72 |
| | | 27960 | Route 210: Near San Fernando, near the I-5 junction. Install thrie beam median barrier. | 08-32 | 08H-395 | 18 | 5 | 23 | 0 | 0 | 0 | 12 | 37 | 49 | 72 |
| | 2009/10 Total | | | | | 37 | 337 | 374 | 10 | 0 | 10 | 297 | 1557 | 1854 | 2238 |
| | 2010/11 | 25350 | Route 005: In La Mirada and Norwalk - Los Angeles County line to Washington Blvd. - upgrade median barrier | 08-00 | (blank) | | 344 | 344 | 4 | | 4 | 287 | 3253 | 3540 | 3888 |
| | | 25590 | Route 710: In and near Long Beach, at various locations. Upgrade median barrier. | 08-00 | (blank) | 22 | 311 | 333 | 3 | | 3 | 477 | 1992 | 2469 | 2805 |
| | | 26640 | Route 005: In and near Santa Clarita, at various locations. Upgrade median barrier. | 08-00 | (blank) | | 78 | 78 | 1 | | 1 | 99 | 584 | 683 | 762 |
| | 2010/11 Total | | | | | 22 | 733 | 755 | 8 | | 8 | 863 | 5829 | 6692 | 7455 |
| | 2011/12 | 25050 | Route 605: In and near Norwalk - Coyote Creek Bridge to Peck Road - install guard rail | 08-00 | (blank) | 6 | 94 | 100 | 4 | | 4 | 137 | 413 | 550 | 654 |
| | | 26690 | Route 999: In the city of Los Angeles, at various locations on Routes 2, 5, 14, 134 and 170; also in Ventura County at various lcoations on Route 33, 101, and 126. Gore area clean-up and upgrades. (Project also includes an additic | 08-00 | (blank) | | 63 | 63 | 3 | | 3 | 65 | 189 | 254 | 320 |
| | | 26750 | Route 010: In Santa Monica - from Route 1 to Route 405. Install metal beam guard rail. (Project also includes an additional $6 million of OTS funds.) | 08-00 | (blank) | | 182 | 182 | 8 | | 8 | 190 | 560 | 750 | 940 |
| | 2011/12 Total | | | | | 6 | 339 | 345 | 15 | | 15 | 392 | 1162 | 1554 | 1914 |
| STCASH-SH Total | | | | | | 90 | 1606 | 1696 | 36 | 0 | 36 | 1870 | 9590 | 11460 | 13192 |
| STP-SHOPP | 2006/07 | 18610 | Route 101: In Agoura Hills - Lewis Road to north of Ventura County line - upgrade median barrier | 08-00 | (blank) | | 1480 | 1480 | | | 0 | | 7725 | 7725 | 9205 |
| | | 25300 | Route 010: In Los Angeles - Arlington Avenue to Normandie Avenue - Install Quikcurb channelization system | 08-00 | (blank) | | 551 | 551 | | | 0 | | 3240 | 3240 | 3791 |

| | |
|---|---|
| FTIP ID # | LALS01 |
| County | (All) |
| STATUS | (All) |
| EA | (All) |
| STATE / LOCAL | (All) |

FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: In Los Angeles County, Lump Sum Collision Reduction Project (projects are consistent with 40 CFR 93,126,127,128 exempt tables 2 & 3).

Chan Q. Kuoch : 7-2781

http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

| FUND NAME | YEAR | EA5 | Project Desciption | FTIP Amend# | Reasons for Change | PAED | PSE | ENG COST | RW sup | RW cap | RW COST | CON sup | CON cap | CONST COST | FUND TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP-SHOPP | 2006/07 | 25410 | Route 110: In Los Angeles - Route 10 to Route 101 - wet improvements | | | | | | | | | | | | |
| | | | | 08-00 | (blank) | | 279 | 279 | | | | 0 | 2700 | 2700 | 2979 |
| | | 4L720 | Route 710: In the Cities of Alhambra and Monterey Park - Valley Boulevard to Cesar Chavez Drive - modify and add new overhead signs | | | | | | | | | | | | |
| | | | | 08-00 | (blank) | 450 | | 450 | | | | 0 | 970 | 970 | 1420 |
| | | 4L730 | Route 105: In the City of Los Angeles - southbound Sepulveda Boulevard on-ramp - rehabilitate pavement and widen shoulders | | | | | | | | | | | | |
| | | | | 08-00 | (blank) | | 324 | 324 | | | | 0 | 540 | 540 | 864 |
| | 2006/07 Total | | | | | 450 | 2634 | 3084 | | | | 0 | 15175 | 15175 | 18259 |
| | 2007/08 | 21740 | Route 005: In Los Angeles - 8th Street to Lorena Street - modify connector merging lanes | | | | | | | | | | | | |
| | | | | 08-00 | (blank) | | 1327 | 1327 | | | | 0 | 7426 | 7426 | 8753 |
| | | 23950 | Route 110: In Los Angeles - Avenue 26 to Glenarm Street - upgrade median barrier | | | | | | | | | | | | |
| | | | | 08-00 | (blank) | | 2325 | 2325 | | | | 0 | 10609 | 10609 | 12934 |
| | | 23961 | Route 138: In Palmdale - 40th Street East to Avenue R - reconstruct intersection | | | | | | | | | | | | |
| | | | | 08-00 | (blank) | | 4132 | 4132 | | 5485 | 5485 | | 9950 | 9950 | 19567 |
| | | 25580 | Route 005: In East Los Angeles - Goodrich Blvd. To Arizona Avenue - install outer separation barrier | | | | | | | | | | | | |
| | | | | 08-00 | (blank) | | 1496 | 1496 | | | | 0 | 3300 | 3300 | 4796 |
| | 2007/08 Total | | | | | | 9280 | 9280 | | 5485 | 5485 | | 31285 | 31285 | 46050 |
| STP-SHOPP Total | | | | | | 450 | 11914 | 12364 | | 5485 | 5485 | | 46460 | 46460 | 64309 |
| Grand Total | | | | | | 1232 | 29344 | 30576 | 326 | 5485 | 5811 | 16303 | 144368 | 160671 | 197058 |

# ORANGE COUNTY

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Orange County**
**Administrative Modification #08-32**
**January 2010**
*(in $000's)*

OCTA

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | AUTOMATED NARRATIVE | CHANGE REASON |
|---|---|---|---|---|
| **Local Hwy** | | | | |
| Buena Park, City of | ORA080920 | WIDEN AND RECONSTRUCT FIRESTONE BLVD FROM ARTESIA BLVD TO APPROXIMATELY 900 FEET NORTH OF ARTESIA. ADD A DUAL LEFT TURN LANE AND THIRD THROUGH LANE ALONG ARTESIA BLVD AT THE EASTBOUND APPROACH OF THE INTERSECTION | Revise Funds Between Fiscal Years<br>STPL-R:<br>— Delete funds in 09/10 in CON for $3,157<br>► Add funds in 10/11 in CON for $3,157<br>CITY:<br>— Delete funds in 09/10 in CON for $409<br>► Add funds in 10/11 in CON for $409<br><br>Total project cost remains the same at $3,566 | ROW and NEPA process has impacted the project schedule. |
| Irvine, City of | ORA120511 | IRVINE - JAMBOREE RD @ I-5/MICHELLE (ADD 4TH SB AND NB THRU LANES) | Revise Funds Between Fiscal Years<br>STPL-R:<br>— Delete funds in 09/10 in CON for $1,692<br>► Add funds in 10/11 in CON for $1,692<br><br>Total project cost remains the same at $15,545 | NEPA process and PSR Certification was delayed for this project. |
| Mission Viejo, City of | ORA000173 | LA PAZ RD (MURILANDS/I-5 TO CHRISANTA DR) WIDENING FROM 4 TO 6 LANES BRIDGE # 55C0215 | Revise Funds Between Fiscal Years<br>HBRR-L:<br>— Delete funds in 12/13 in CON for $5,420<br>► Add funds in 13/14 in CON for $5,420<br>CITY:<br>— Delete funds in 12/13 in CON for $702<br>► Add funds in 13/14 in CON for $702<br><br>Total project cost remains the same at $9,700 | Shift funds to reflect current HBP project listing. |
| Orange County | ORA120505 | ORANGE COUNTY - ALTON PARKWAY EXTENSION (IRVINE) (IRVINE BLVD TO CMMERCENTER DR; FRM 0 TO 6 LNS) | Change Fund Source<br>STPL-R:<br>— Delete funds in 09/10 in CON for $3,574<br>AGENCY:<br>+ Increase funds in 09/10 in CON from $36,426 to $40,000<br><br>Total project cost remains the same at $40,000 | Fund change. |
| Orange County Transportation Authority (OCTA) | ORA020824 | ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. | Increase Funding<br>CMAQ:<br>— Delete funds in 10/11 in ROW for $21,749<br>STPL-R:<br>► Add funds in 10/11 in ROW for $1,765<br>► Add funds in 11/12 in ROW for $19,985<br>LOC-AC:<br>► Add funds in 10/11 in ROW for $19,985<br><br>Total project cost increased from $83,957 to $103,943 | Cost increase due to the addition of Advance Construction Conversion in the form of RSTP in FY 11/12. |
| San Juan Capistrano, City of | ORA120525 | SAN JUAN CAPISTRANO - DEL OBISPO WIDENING (WIDEN FRM ALIPAZ TO CAMINO CAPISTRANO; TO ACCOMMODATE BIKE LANES AND SIDEWALK IN EACH DIRECTION) | Revise Funds Between Fiscal Years<br>STPL-R:<br>— Delete funds in 08/09 in CON for $2,740<br>► Add funds in 09/10 in CON for $2,740<br><br>Total project cost remains the same at $6,419 | Shift funds between fiscal years. |
| Santa Ana, City of | ORA082610 | Santa Ana Blvd Grade Separation - Near the Expansion of the Santa Ana Regional Transportation Center. (SARTIC) Initial planning and conceptual engineering phase. related to ORA81621 | Changed Implementing Agency:<br>- from "Orange County Transportation Authority (OCTA)" to "Santa Ana, City of"<br><br>No change in project funding<br><br>Total project cost remains the same at $1,500 | The OCTA is no longer the lead on this project. |
| Santa Ana, City of | ORA125 | BRISTOL ST (WARNER TO MEMORY LANE) WIDEN FROM 4 TO 6 LANES (IMPV AT BRISTOL/WARNER (ADD NB/EB/SB THRU LNS; WB RT TRN LN) AND BRISTOL/FIRST (ADD NB/SB THRU LNS; SB LFT/RT/TRN LNS | Increase Funding<br>TCSPPP:<br>► Add funds in 09/10 in ENG for $350<br><br>Total project cost increased from $159,696 to $160,046 | Add Earmark from 2009 Appropriations |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Orange County**
**Administrative Modification #08-32**
**January 2010**
*(in $000's)*

OCTA

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | AUTOMATED NARRATIVE | CHANGE REASON |
|---|---|---|---|---|
| **Local Hwy** | | | | |
| Various Agencies | ORA020501 | HBRR LOCAL BRIDGE LUMP SUM (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3) | Decrease Funding<br>HBRR-L:<br>— Delete funds in 05/06 in ENG for $822, CON for $244<br>— Delete funds in 06/07 in ENG for $422<br>— Delete funds in 07/08 in ENG for $438, CON for $882<br>- Decrease funds in 09/10 in CON from $9,152 to $1,876<br>— Delete funds in 10/11 in ENG for $240<br>► Add funds in 10/11 in CON for $7,387<br>— Delete funds in 11/12 in CON for $863<br>+ Increase funds in 12/13 in CON from $443 to $2,633<br>► Add funds in 13/14 in CON for $1,128<br>AGENCY:<br>— Delete funds in 05/06 in ENG for $164, CON for $32<br>— Delete funds in 06/07 in ENG for $103<br>— Delete funds in 07/08 in ENG for $57, CON for $114<br>- Decrease funds in 09/10 in CON from $153 to $64<br>— Delete funds in 10/11 in ENG for $60<br>► Add funds in 10/11 in CON for $181<br>+ Increase funds in 12/13 in CON from $57 to $341<br>LBSRA:<br>- Decrease funds in 09/10 in CON from $1,031 to $179<br>► Add funds in 10/11 in CON for $806<br>— Delete funds in 11/12 in CON for $112<br>► Add funds in 13/14 in CON for $146<br><br>Total project cost decreased from $15,389 to $14,741 | Projects updated to reflect most current HBP lisitng. |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Orange County**
**Administrative Modification #08-32**
**January 2010**
*(in $000's)*

OCTA

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | AUTOMATED NARRATIVE | CHANGE REASON |
|---|---|---|---|---|
| **State Hwy** | | | | |
| Anaheim, City of | ORA000100 | GENE AUTRY WAY WEST @ I-5 (I-5 HOV TRANSITWAY TO HASTER) ADD OVERCROSSING ON I-5 (S)/MANCHESTER AND EXTEND GENE AUTRY WAY WEST FROM I-5 TO HASTER (3 LANES IN EA DIR.) | Increase Funding<br>CITY:<br>+ Increase funds in 09/10 in CON from $3,027 to $8,027<br><br>Total project cost increased from $66,574 to $71,574 | City is increasing it's contribution to this project to account for increase in cost estimates. |
| Caltrans | ORA000194 | HOV connectors from I-405 to I-605, between Katella Ave. (I-605 PM R001.104) and Seal Beach Blvd. (I-405 PM 022.643), with a second HOV lane in each direction on I-405 between the two direct connectors | Change Fund Source<br>CMIA:<br>— Delete funds in 09/10 in CON for $189,423<br>LOC-AC:<br>► Add funds in 09/10 in CON for $189,423<br><br>Total project cost remains the same at $216,823 | Change Fund source to Local Ac to allow for possible ARRA 2 or RSTP funds |
| Caltrans | ORA001102 | LUMP SUMS IN VARIOUS LOCATIONS IN ORANGE COUNTY, COLLISION REDUCTION (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3) | Increase Funding<br>SHOPPAC:<br>+ Increase funds in 09/10 in CON from $17,712 to $18,267<br>+ Increase funds in 10/11 in CON from $2,878 to $5,220<br>+ Increase funds in 11/12 in CON from $4,922 to $5,311<br>STCASHS:<br>+ Increase funds in 09/10 in CON from $2,295 to $2,367<br>+ Increase funds in 10/11 in CON from $372 to $676<br>+ Increase funds in 11/12 in CON from $638 to $688<br><br>Total project cost increased from $42,195 to $45,907 | Add new collision reduction projects in Group Project listing. |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Orange County**
**Administrative Modification #08-32**
**January 2010**
*(in $000's)*

OCTA

| LEAD AGENCY | PROJECT ID | PROJECT DESCRIPTION | AUTOMATED NARRATIVE | CHANGE REASON |
|---|---|---|---|---|
| **Transit** | | | | |
| Anaheim, City of | ORA120318 | ANAHEIM REGIONAL TRANS INTERMODAL CENTER (ARTIC) PHASE I - INCLUDE EXPAND OF EXIST AMTRAK/METROLINK STATION AT ANA STAD TO PROVIDE ACCESS W/ TRANS SVC | Increase Funding<br>5309a:<br>+ Increase funds in 09/10 in ENG from $2,619 to $3,344<br><br>Total project cost increased from $178,864 to $179,589 | Add earmark from 2009 Appropriations. |

SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Orange County
Administrative Modification #08-32
Project Listing Report
($000's)

2008 RTIP

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA080920 | Orange | SCAB | REG0703 | LUM02 | | | | L | EXEMPT | 32 |

PTC 3,566 Agency BUENA PARK

WIDEN AND RECONSTRUCT FIRESTONE BLVD FROM ARTESIA BLVD TO APPROXIMATELY 900 FEET NORTH OF ARTESIA. ADD A DUAL LEFT TURN LANE AND THIRD THROUGH LANE ALONG ARTESIA BLVD AT THE EASTBOUND APPROACH OF THE INTERSECTION

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 3,157 | 3,157 | | | | 3,157 | | | | 3,157 |
| CITY FUNDS | | | 409 | 409 | | | | 409 | | | | 409 |
| **ORA080920 Total** | | | 3,566 | 3,566 | | | | 3,566 | | | | 3,566 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA120511 | Orange | SCAB | ORA120511 | CAR63 | | | | L | EXEMPT | 32 |

PTC 15,545 Agency IRVINE

IRVINE - JAMBOREE RD @ I-5/MICHELLE (ADD 4TH SB AND NB THRU LANES)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 1,692 | 1,692 | | | | 1,692 | | | | 1,692 |
| CITY FUNDS | 1,150 | 484 | 7,560 | 9,194 | | 3,134 | 1,450 | 4,610 | | | | 9,194 |
| ORANGE M - GMA | 200 | 117 | | 317 | 200 | | 117 | | | | | 317 |
| ORANGE M - REG I/C | 700 | | 3,642 | 4,342 | | | 4,342 | | | | | 4,342 |
| **ORA120511 Total** | 2,050 | 601 | 12,894 | 15,545 | 200 | 3,134 | 5,909 | 6,302 | | | | 15,545 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA000173 | Orange | SCAB | ORA000173 | CAR63 | | | | L | NON-EXEMPT | 32 |

PTC 9,700 Agency MISSION VIEJO

LA PAZ RD (MURILANDS/I-5 TO CHRISANTA DR) WIDENING FROM 4 TO 6 LANES BRIDGE # 55C0215

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 980 | 560 | 5,420 | 6,960 | 1,540 | | | | | | 5,420 | 6,960 |
| CITY FUNDS | 245 | 72 | 702 | 1,019 | 317 | | | | | | 702 | 1,019 |
| ORANGE M - GMA | 200 | | | 200 | 200 | | | | | | | 200 |
| ORANGE M - MPAH | | | 1,521 | 1,521 | 1,521 | | | | | | | 1,521 |
| **ORA000173 Total** | 1,425 | 632 | 7,643 | 9,700 | 3,578 | | | | | | 6,122 | 9,700 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA120505 | Orange | SCAB | ORA120505 | CAX63 | | | | L | NON-EXEMPT | 32 |

PTC 40,000 Agency ORANGE COUNTY

ORANGE COUNTY - ALTON PARKWAY EXTENSION (IRVINE) (IRVINE BLVD TO CMMERCENTER DR; FRM 0 TO 6 LNS)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 40,000 | 40,000 | | | 40,000 | | | | | 40,000 |
| **ORA120505 Total** | | | 40,000 | 40,000 | | | 40,000 | | | | | 40,000 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA020824 | Orange | SCAB | ORA120534 | NCN31 | | | | L | EXEMPT | 32 |
| | | | | | | PTC | 103,943 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT.

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | 21,750 | | 21,750 | | | | 1,765 | 19,985 | | | 21,750 |
| LOCAL ADVANCE CONSTRUCTION | | 19,985 | | 19,985 | | | | 19,985 | | | | 19,985 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 9,798 | | 10,744 | 20,542 | 9,798 | | | | | 10,744 | | 20,542 |
| TRADE CORRIDOR PROGRAM | | | 41,666 | 41,666 | | | | | | 41,666 | | 41,666 |
| **ORA020824 Total** | 9,798 | 41,735 | 52,410 | 103,943 | 9,798 | | | 21,750 | 19,985 | 52,410 | | 103,943 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA120525 | Orange | SCAB | ORA120525 | NCN25 | | | | L | EXEMPT | 32 |
| | | | | | | PTC | 6,419 | Agency | SAN JUAN CAPISTRANO | |

SAN JUAN CAPISTRANO - DEL OBISPO WIDENING (WIDEN FRM ALIPAZ TO CAMINO CAPISTRANO; TO ACCOMMODATE BIKE LANES AND SIDEWALK IN EACH DIRECTION)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 2,740 | 2,740 | | | 2,740 | | | | | 2,740 |
| CITY FUNDS | | | 3,679 | 3,679 | | 3,679 | | | | | | 3,679 |
| **ORA120525 Total** | | | 6,419 | 6,419 | | 3,679 | 2,740 | | | | | 6,419 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA082610 | Orange | SCAB | 2TR0704 | CAN61 | | | | L | EXEMPT | 32 |
| | | | | | | PTC | 1,671 | Agency | SANTA ANA | |

Santa Ana Blvd Grade Separation - Near the Expansion of the Santa Ana Regional Transportation Center. (SARTIC) Initial planning and conceptual engineering phase. related to ORA81621

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 1,330 | | | 1,330 | | | 1,330 | | | | | 1,330 |
| ORANGE M - TRANSIT | 170 | | | 170 | | | 170 | | | | | 170 |
| **ORA082610 Total** | 1,500 | | | 1,500 | | | 1,500 | | | | | 1,500 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA125 | Orange | SCAB | ORA125 | CAX63 | | | | L | NON-EXEMPT | 32 |
| | | | | | | PTC | 160,046 | Agency | SANTA ANA | |

BRISTOL ST (WARNER TO MEMORY LANE) WIDEN FROM 4 TO 6 LANES (IMPV AT BRISTOL/WARNER (ADD NB/EB/SB THRU LNS; WB RT TRN LN) AND BRISTOL/FIRST (ADD NB/SB THRU LNS; SB LFT/RT/TRN LNS

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2006 APPROPRIATIONS EARMARKS | | 594 | | 594 | | | 594 | | | | | 594 |
| FHWA CORRIDORS AND BORDERS PROGRAM | | 971 | | 971 | 971 | | | | | | | 971 |
| DEMO-SAFETEA-LU | | 3,800 | | 3,800 | | 3,800 | | | | | | 3,800 |
| DEMO - TEA 21 | | 2,609 | 2,641 | 5,250 | 5,250 | | | | | | | 5,250 |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SURFACE TRANS PROG | 200 | 550 | | 750 | | | 750 | | | | 750 |
| STP LOCAL - REGIONAL | | 8,000 | 2,471 | 10,471 | 10,471 | | | | | | 10,471 |
| TRANS AND COMM AND SYS PRESRV PILOT PROG | 350 | | | 350 | | | 350 | | | | 350 |
| CITY FUNDS | | 7,300 | 3,080 | 10,380 | 10,380 | | | | | | 10,380 |
| GENERAL FUNDS | 3,800 | | 121,180 | 124,980 | 41,660 | 20,830 | 20,830 | 20,830 | 20,830 | | 124,980 |
| ORANGE M - IIP | | 1,727 | 773 | 2,500 | 2,500 | | | | | | 2,500 |
| **ORA125 Total** | 4,350 | 25,551 | 130,145 | 160,046 | 71,232 | 24,630 | 22,524 | 20,830 | 20,830 | | 160,046 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA020501 | Orange | SCAB | ORA020501 | CAR60 | | | | L | EXEMPT | 32 |
| | | | | | | PTC | 18,039 | Agency | VARIOUS AGENCIES | |

HBRR LOCAL BRIDGE LUMP SUM (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | | | 13,024 | 13,024 | | | 1,876 | 7,387 | | 2,633 | 1,128 | 13,024 |
| AGENCY | | | 586 | 586 | | | 64 | 181 | | 341 | | 586 |
| LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT | | | 1,131 | 1,131 | | | 179 | 806 | | | 146 | 1,131 |
| **ORA020501 Total** | | | 14,741 | 14,741 | | | 2,119 | 8,374 | | 2,974 | 1,274 | 14,741 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA000100 | Orange | SCAB | ORA000100 | CAXT8 | 5 | 34 | 43.5 | S | TCM | 32 |
| | | | | | | PTC | 71,574 | Agency | ANAHEIM | |

GENE AUTRY WAY WEST @ I-5 (I-5 HOV TRANSITWAY TO HASTER) ADD OVERCROSSING ON I-5 (S)/MANCHESTER AND EXTEND GENE AUTRY WAY WEST FROM I-5 TO HASTER (3 LANES IN EA DIR.)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - ISTEA | | 3,550 | | 3,550 | | | 3,550 | | | | | 3,550 |
| DEMO - TEA 21 | | 6,333 | | 6,333 | 6,333 | | | | | | | 6,333 |
| STP LOCAL - REGIONAL | | 17,000 | 10,600 | 27,600 | 17,000 | | 10,600 | | | | | 27,600 |
| CITY FUNDS | 1,795 | 5,050 | 18,645 | 25,490 | 8,928 | 8,535 | 8,027 | | | | | 25,490 |
| ORANGE M - REG I/C | | 8,601 | | 8,601 | 7,598 | 1,003 | | | | | | 8,601 |
| **ORA000100 Total** | 1,795 | 40,534 | 29,245 | 71,574 | 39,859 | 9,538 | 22,177 | | | | | 71,574 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA000194 | Orange | SCAB | ORA000193 | CAR62 | 405 | .91 | 1.1 | S | TCM | 32 |
| | | | | | | PTC | 265,870 | Agency | CALTRANS | |

HOV connectors from I-405 to I-605, between Katella Ave. (I-605 PM R001.104) and Seal Beach Blvd. (I-405 PM 022.643), with a second HOV lane in each direction on I-405 between the two direct connectors

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 14,200 | 5,000 | 3,000 | 22,200 | 19,000 | | | | | | 3,200 | 22,200 |
| CITY FUNDS | | | 5,200 | 5,200 | | | 5,200 | | | | | 5,200 |
| LOCAL ADVANCE CONSTRUCTION | | | 189,423 | 189,423 | | | 189,423 | | | | | 189,423 |
| **ORA000194 Total** | 14,200 | 5,000 | 197,623 | 216,823 | 19,000 | | 194,623 | | | | 3,200 | 216,823 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA001102 | Orange | SCAB | REG0701 | SHP02 | 999 | .1 | .1 | S | EXEMPT | 32 |
| | | | | | | PTC | 46,891 | Agency | CALTRANS | |

LUMP SUMS IN VARIOUS LOCATIONS IN ORANGE COUNTY, COLLISION REDUCTION (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - SHOPP | | | 6,921 | 6,921 | | 6,921 | | | | | | 6,921 |
| SHOPP - ADVANCE CONSTRUCTION | | | 34,514 | 34,514 | | 5,716 | 18,267 | 5,220 | 5,311 | | | 34,514 |
| STATE CASH- SHOPP | | | 4,472 | 4,472 | | 741 | 2,367 | 676 | 688 | | | 4,472 |
| **ORA001102 Total** | | | 45,907 | 45,907 | | 13,378 | 20,634 | 5,896 | 5,999 | | | 45,907 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| ORA120318 | Orange | SCAB | ORA120318 | TRR14 | | | | T | TCM | 32 |
| | | | | | | PTC | 179,589 | Agency | ANAHEIM | |

ANAHEIM REGIONAL TRANS INTERMODAL CENTER (ARTIC) PHASE I - INCLUDE EXPAND OF EXIST AMTRAK/METROLINK STATION AT ANA STAD TO PROVIDE ACCESS W/ TRANS SVC

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2008 Appropriations Earmarks | 588 | | | 588 | | | 588 | | | | | 588 |
| FFY 2009 Appropriations Earmarks | 2,613 | | | 2,613 | | | 2,613 | | | | | 2,613 |
| FTA 5309(a) GUIDEWY | 3,344 | | | 3,344 | | | 3,344 | | | | | 3,344 |
| ORANGE M - TRANSIT | 38,805 | 5,820 | | 44,625 | | | 38,805 | 5,820 | | | | 44,625 |
| ORANGE CO. MEASURE M2 - TRANSIT | | 1,129 | 98,071 | 99,200 | | | | 99,200 | | | | 99,200 |
| STATE CASH - RIP | | | 29,219 | 29,219 | | | | 29,219 | | | | 29,219 |
| **ORA120318 Total** | 45,350 | 6,949 | 127,290 | 179,589 | | | 45,350 | 134,239 | | | | 179,589 |
| Grand Total | 80,468 | 121,002 | 667,883 | 869,353 | 143,667 | 54,359 | 357,576 | 200,957 | 46,814 | 55,384 | 10,596 | 869,353 |

# ORANGE COUNTY
# GROUPED PROJECT LISTINGS

2008
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
#08-32 ORA001102
LUMP SUM LISTING
(in $000's)

COLLISION REDUCTION

| RTIP # | DESCRIPTION | PHASE | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Total |
|---|---|---|---|---|---|---|---|---|---|
| ORA001102 | In Orange County, near San Juan Capistrano at various locations. | E | | | $ 800 | | | | $ 800 |
| | EA 0J5601 | R | | | $ 2 | | | | $ 2 |
| | | C | | | $ 1,970 | | | | $ 1,970 |
| ORA001102 | In Orange County, near Anaheim, from the Peralta Weigh Station to Coal Canyon Road. | E | | | $ 577 | | | | $ 577 |
| | EA 0J6000 | R | | | $ 33 | | | | $ 33 |
| | | C | | | $ 1,850 | | | | $ 1,850 |
| ORA001102 | In Orange County, from Meats Avenue to Lincoln/Santiago off ramp | E | | | | $ 1,205 | | | $ 1,205 |
| | EA 0H9501 | R | | | | $ 10 | | | $ 10 |
| | | C | | | | $ 3,148 | | | $ 3,148 |
| ORA001102 | In Orange County - 1 Mile east of San Juan Hot Springs to Riverside Counyt line - widen lanes and add shuolders (required mitigation) - EA 043221 | E | | | | $ 880 | | | $ 880 |
| | | C | | | | $ 1,039 | | | $ 1,039 |
| ORA001102 | In Orange County, in Irvine, Costa Mesa, Fountain Valley, Huntington Beach at various locations. Remove curb island, metal beam guarddrail and install concrete barrier and crash cushions. | E | | | | $ 1,559 | | | $ 1,559 |
| | EA 0C5401 | R | | | | $ - | | | $ - |
| | | C | | | | $ 4,312 | | | $ 4,312 |
| ORA001102 | In Orange County, Anaheim and Fullerton, from West Orangewood Avenue to the Los Angeles County line at various locations. Upgrade metal beam guard rail to concrete barrier | E | | | $1,220 | | | | $ 1,220 |
| | 0G0301 | R | | | $5 | | | | $ 5 |
| | | C | | | | | | | $ - |
| ORA001102 | In Orange County, in and near Rancho Santa Margarita to Yorba Linda from north of Oso Parkway to Route 91, Upgrade and install metal beam guardrail and upgrade end treatment. (Project also include an additional $4 million of OTS funds) | E | | | | | | $ 2,553 | $ 2,553 |
| | EA 0G3701 | R | | | | | | $ - | $ - |
| | | C | | | | | | $ 3,007 | $ 3,007 |
| ORA001102 | In Orange County Southbound Rte. 133 between 133/241 interchange and Irvine Blvd. Minor A project limit | E | | | | $ 286 | | | $286 |
| | EA 0K2701 | R | | | | $ 14 | | | $14 |
| | | C | | | | $ 1,012 | | | $1,012 |
| ORA001102 | In Orange County at the Intersection of Rte. 39 (Beach Blvd) and Talbert Avenue. Minor A project limit | E | | | | $ 218 | | | $218 |
| | EA 0K2601 | R | | | | $ 41 | | | $41 |
| | | C | | | | $ 820 | | | $820 |
| ORA001102 | In Orange County in the City of Santa Ana from Main Street HOV off-ramp to junction Rte. 5/57 HOV and southbound Rte. 57 HOV connector. Minor A project limit | E | | | | $ 737 | | | $737 |
| | EA 0H5501 | R | | | | $ 2 | | | $2 |
| | | C | | | | $ 809 | | | $809 |



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2008
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
#08-32 ORA001102
LUMP SUM LISTING
(in $000's)

| RTIP # | DESCRIPTION | PHASE | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Total |
|---|---|---|---|---|---|---|---|---|---|
| ORA001102 | In Orange County, in the City of Brea, on SB Rte. 57 between Rte. 90 and Tonner Canyon Road. EA 0K5401 | E | | | | $ 282 | | | $282 |
| | | R | | | | | | | $0 |
| | | C | | | | $ 1,715 | | | $1,715 |
| ORA001102 | In Orange County, at 3 locations - NB I-405 off-ramp to WB Bolsa Ave., SB I-405 on-ramp from Bristol Street and NB I-405 at Euclid Street/Santa Ana river. EA 0K5101 | E | | | | $ 210 | | | $210 |
| | | R | | | | $ 7 | | | $7 |
| | | C | | | | $ 1,034 | | | $1,034 |
| ORA001102 | In Orange County, in the City of Fountain Valley. SB Route 405 on-ramp from SB Brookhurst Street. EA 0K6301 | E | | | | $ 209 | | | $209 |
| | | R | | | | $ 2 | | | $2 |
| | | C | | | | $ 456 | | | $456 |
| ORA001102 | In Orange County, in Anaheim from Rte. 55 Interhcange to rte. 241 Interchange. EA 0K6801 | E | | | | | $ 360 | | $360 |
| | | R | | | | | - | | $0 |
| | | C | | | | | $ 2,890 | | $2,890 |
| ORA001102 | In Orange County, in the City of Seal Beach, Route 605 Northbound connector On-ramp from Eastbound Route 22 EA 0K5501 | E | | | | $ 190 | | | $190 |
| | | R | | | | $ 2 | | | $2 |
| | | C | | | | $ 435 | | | $435 |
| ORA001102 | In Orange County on SB and NB Rte. 5 at Alicia Parkway, on the NB Rte. 5 on-ramp from WB Alicia Pakrway and SB Rte. 5 off-ramp to Alicia Parkway EA 12-0K6201 | E | | | | | $ 299 | | $299 |
| | | R | | | | | $ 5 | | $5 |
| | | C | | | | | $ 2,206 | | $2,206 |
| ORA001102 | In Orange County, in the City of Fullerton on Southbound Routr 57 connector-ramp to Eastbound Route 91 EA 12-0K6901 | E | | | | | $ 132 | | $132 |
| | | R | | | | | $ 4 | | $4 |
| | | C | | | | | | $ 439 | $439 |
| | **COLLISION REDUCTION SHOPP SUB-TOTAL** | | $ - | $ - | $ 6,457 | $ 20,634 | $ 5,896 | $ 5,999 | $ 38,986 |
| | | E | $ - | $ - | $ 2,597 | $ 5,776 | $ 791 | $ 2,553 | $ 11,717 |
| | | R | $ - | $ - | $ 40 | $ 78 | $ 9 | $ - | $ 127 |
| | | C | $ - | $ - | $ 3,820 | $ 14,780 | $ 5,096 | $ 3,446 | $ 27,142 |
| | | | $ - | $ - | $ 6,457 | $ 20,634 | $ 5,896 | $ 5,999 | $ 38,986 |
| | SHOPP - AC | E | $ - | $ - | $ 2,299.1 | $ 5,113 | $ 700 | $ 2,260 | $ 10,373 |
| | | R | $ - | $ - | $ 35.4 | $ 69 | $ 8 | $ - | $ 112 |
| | | C | $ - | $ - | $ 3,381.8 | $ 13,085 | $ 4,511 | $ 3,051 | $ 24,029 |
| | | **Total** | **$ -** | **$ -** | **$ 5,716** | **$ 18,267** | **$ 5,220** | **$ 5,311** | **$ 34,514** |
| | STCASH - SHOPP | E | $ - | $ - | $ 298 | $ 663 | $ 91 | $ 293 | $ 1,344 |
| | | R | $ - | $ - | $ 5 | $ 9 | $ 1 | $ - | $ 15 |
| | | C | $ - | $ - | $ 438 | $ 1,695 | $ 585 | $ 395 | $ 3,113 |
| | | **Total** | **$ -** | **$ -** | **$ 741** | **$ 2,367** | **$ 676** | **$ 688** | **$ 4,472** |

**ARRA - SHOPP**

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| ORA001102 | In Orange County, Anaheim and Fullerton, from West Orangewood Avenue to the Los Angeles County line at various locations. Upgrade metal beam guard rail to concrete barrier EA 0G0301 | E | | | | | | | $ - |
| | | R | | | | | | | $ - |
| | | C | | | $6,921 | | | | $ 6,921 |
| | **COLLISION REDUCTION SHOPP and ARRA TOTAL** | | | | | | | | $ 45,907 |



1/28/2010
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# 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

10/30/2009, 5:03 PM

Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

Note id: 24

# 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Huntington Beach

PM00036, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj:

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | 538,000 | | | | | 538,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,478,000 | 2,478,000 |
| Total | | | | 538,000 | | | | 2,478,000 | 3,016,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 476,291 | | | | 2,193,773 | 2,670,065 |
| Local Match | | | | 61,709 | | | | 284,227 | 345,935 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 538,000 | | | | 2,478,000 | 3,016,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 476,291 | | | | | 476,291 |
| Local Match | | | | 61,709 | | | | | 61,709 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 538,000 | | | | | 538,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3440 | HBP | PE | | 668,402 | | | | | | | 668,402 | New! |
| | Local Match | | | 86,599 | | | | | | | 86,599 | |
| Match Rate: 88.53% | 11/14/2008 Eric Bost: New candidate project accepted into program. | | | | | | | | | Total: | 755,000 | |
| 3440 | HBP | PE | | -668,402 | 668,402 | | | | | | | New! |
| | Local Match | | | -86,599 | 86,599 | | | | | | | |
| Match Rate: 88.53% | 8/19/2009 Marnaz Mirfatahi: funds were not programmed in FTIP, will try again next year. | | | | | | | | | Total: | | |
| 3440 | HBP | PE | | | -668,402 | 476,291 | | | | | -192,110 | New! |
| | Local Match | | | | -86,599 | 61,709 | | | | | -24,890 | |
| Match Rate: 88.53% | 10/12/2009 Marnaz Mirfatahi: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. | | | | | | | | | Total: | -217,000 | |

# 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

| | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| **CON Summary:** | | | | | | | | | |
| Fed $ | | | | | | | | 2,193,773 | 2,193,773 |
| Local Match | | | | | | | | 284,227 | 284,227 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,478,000 | 2,478,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3440 | HBP | CON | | | | | | | | 2,001,663 | 2,001,663 | New! |
| | Local Match | | | | | | | | | 259,337 | 259,337 | |
| Match Rate: | 88.53% | 11/14/2008 Eric Bost: New candidate project accepted into program. Project not ready to ad so construction is pushed into beyond. | | | | | | | | Total: | 2,261,000 | |
| 3440 | HBP | CON | | | | | | 2,193,773 | | -2,001,663 | 192,110 | New! |
| | Local Match | | | | | | | 284,227 | | -259,337 | 24,890 | |
| Match Rate: | 88.53% | 10/12/2009 Marnaz Mirfatahi: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey. | | | | | | | | Total: | 217,000 | |
| 3440 | HBP | CON | | | | | | -2,193,773 | 2,193,773 | | | New! |
| | Local Match | | | | | | | -284,227 | 284,227 | | | |
| Match Rate: | 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | Total: | | |
| 3440 | HBP | CON | | | | | | | -2,193,773 | 2,193,773 | | New! |
| | Local Match | | | | | | | | -284,227 | 284,227 | | |
| Match Rate: | 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | Total: | | |

# 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Laguna Niguel

BRIDGE NO. 55C0506, PASEO DE LA COLINA, OVER SCRRA,BNSF RY,AMTRAK,ETC, HBP Seismic Retrofit. No adding lane capacity.

Fed Proj: BRLSZ-5458(012)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 130,000 | | 531,000 | | | | | | 661,000 |
| R/W | | | | | | | | | |
| CON | | | | | | 2,974,000 | | | 2,974,000 |
| Total | 130,000 | | 531,000 | | | 2,974,000 | | | 3,635,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 115,089 | | 470,094 | | | 2,632,882 | | | 3,218,066 |
| Local Match | 14,911 | | 60,906 | | | 341,118 | | | 416,935 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 130,000 | | 531,000 | | | 2,974,000 | | | 3,635,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 115,089 | | 470,094 | | | | | | 585,183 |
| Local Match | 14,911 | | 60,906 | | | | | | 75,817 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 130,000 | | 531,000 | | | | | | 661,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3308 | HBP | PE | 115,089 | | | | | | | | 115,089 | |
| | Local Match | | 14,911 | | | | | | | | 14,911 | |
| Match Rate: | 88.53% | 4/12/2007 EJB: New Candidate project accepted into the HBP. | | | | | | | | Total: | 130,000 | |
| 3308 | HBP | PE | | | 470,094 | | | | | | 470,094 | New! |
| | Local Match | | | | 60,906 | | | | | | 60,906 | |
| Match Rate: | 88.53% | 10/12/2009 Reza Fereshtehnejad: As requested in October 2009 survey. | | | | | | | | Total: | 531,000 | |

# 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

| | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| **CON Summary:** | | | | | | | | | |
| Fed $ | | | | | | 2,632,882 | | | 2,632,882 |
| Local Match | | | | | | 341,118 | | | 341,118 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 2,974,000 | | | 2,974,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3308 | HBP | CON | | | | | | | | 442,650 | 442,650 | |
| | Local Match | | | | | | | | | 57,350 | 57,350 | |
| Match Rate: 88.53% | | 4/12/2007 EJB: New Project accepted into the HBP. Need SLA review of strategy to remove CON hold. | | | | | | | | Total: | 500,000 | |
| 3308 | HBP | CON | | | | 2,632,882 | | | | -442,650 | 2,190,232 | New! |
| | Local Match | | | | | 341,118 | | | | -57,350 | 283,768 | |
| Match Rate: 88.53% | | 10/12/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey. | | | | | | | | Total: | 2,474,000 | |
| 3308 | HBP | CON | | | | -2,632,882 | 2,632,882 | | | | | New! |
| | Local Match | | | | | -341,118 | 341,118 | | | | | |
| Match Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | Total: | | |
| 3308 | HBP | CON | | | | | -2,632,882 | 2,632,882 | | | | New! |
| | Local Match | | | | | | -341,118 | 341,118 | | | | |
| Match Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: | | |

# 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Newport Beach

BRIDGE NO. 55C0015, PARK AVE, OVER GRAND CANAL, 0.1 MI E OF MARINE AVE. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5151(015)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | 300,000 | | | | | 300,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | 1,275,000 | | 1,275,000 |
| Total | | | | 300,000 | | | 1,275,000 | | 1,575,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 240,000 | | | 1,128,758 | | 1,368,758 |
| Local Match | | | | 60,000 | | | | | 60,000 |
| LSSRP Bond | | | | | | | 146,243 | | 146,243 |
| Local AC | | | | | | | | | |
| Total | | | | 300,000 | | | 1,275,000 | | 1,575,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 240,000 | | | | | 240,000 |
| Local Match | | | | 60,000 | | | | | 60,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 300,000 | | | | | 300,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3119 | HBP | PE | | | | 265,590 | | | | | 265,590 |
| | LSSRP Bond | | | | | 34,410 | | | | | 34,410 |
| Match Rate: | 88.53% | | | | | | | | | Total: | 300,000 |
| 3119 | HBP | PE | | | | -265,590 | | | | | -265,590 |
| | LSSRP Bond | | | | | -34,410 | | | | | -34,410 |
| Match Rate: | 88.53% | | | | | | | | | Total: | -300,000 |
| 3119 | HBP | PE | | | | 240,000 | | | | | 240,000 |
| | Local Match | | | | | 60,000 | | | | | 60,000 |
| Match Rate: | 80.00% | | | | | | | | | Total: | 300,000 |

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on PE Phase must be removed prior to obligation of funds.
10/11/2007 Reza Fereshtehnejad: Wrong match has been inputted

10/11/2007 Reza Fereshtehnejad: Local match should have been inputted.

# 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

| | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| **CON Summary:** | | | | | | | | | |
| Fed $ | | | | | | | 1,128,758 | | 1,128,758 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | 146,243 | | 146,243 |
| Local AC | | | | | | | | | |
| Total | | | | | | | 1,275,000 | | 1,275,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3119 | HBP | CON | | | | | 863,168 | | | | 863,168 | |
| | LSSRP Bond | | | | | | 111,833 | | | | 111,833 | |
| Match Rate: | 88.53% | | | | | | | | | Total: | 975,000 | |
| 3119 | HBP | CON | | | | | -863,168 | 1,128,758 | | | 265,590 | New! |
| | LSSRP Bond | | | | | | -111,833 | 146,243 | | | 34,410 | |
| Match Rate: | 88.53% | 10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data. Schedule changed per survey 2009.RF(10/6/2009) | | | | | | | | Total: | 300,000 | |
| 3119 | HBP | CON | | | | | | -1,128,758 | 1,128,758 | | | New! |
| | LSSRP Bond | | | | | | | -146,243 | 146,243 | | | |
| Match Rate: | 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | Total: | | |

# 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Newport Beach

BRIDGE NO. 55C0151, BAYSIDE DR, OVER GOLDENROD AVE POC, and BRIDGE NO. 55C0149 R & L, JAMBOREE RD, OVER SAN DIEGO CREEK CHANNEL, LSSRP Seismic Retrofit (HBRR & STP)

Fed Proj: STPLZ-5151(015)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 419,001 | | | | | | | | 419,001 |
| R/W | | | | | | | | | |
| CON | | | 1,563,000 | | | | | | 1,563,000 |
| Total | 419,001 | | 1,563,000 | | | | | | 1,982,001 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 362,612 | | 1,383,724 | | | | | | 1,746,336 |
| Local Match | 56,389 | | | | | | | | 56,389 |
| LSSRP Bond | | | 179,276 | | | | | | 179,276 |
| Local AC | | | | | | | | | |
| Total | 419,001 | | 1,563,000 | | | | | | 1,982,001 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 362,612 | | | | | | | | 362,612 |
| Local Match | 56,389 | | | | | | | | 56,389 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 419,001 | | | | | | | | 419,001 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3118 | State STP (BR) | PE | 78,120 | | | | | | | | 78,120 |
| | Local Match | | 19,530 | | | | | | | | 19,530 |
| Match Rate: | 80.00% | | | | | | | | | Total: | 97,650 |
| 3120 | HBP | PE | 284,491 | | | | | | | | 284,491 |
| | Local Match | | 36,859 | | | | | | | | 36,859 |
| Match Rate: | 88.53% | | | | | | | | | Total: | 321,350 |
| 3121 | HBP | PE | 1 | | | | | | | | 1 |
| | Local Match | | 0 | | | | | | | | 0 |
| Match Rate: | 88.53% | | | | | | | | | Total: | 1 |

# 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

| | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| **CON Summary:** | | | | | | | | | |
| Fed $ | | | 1,383,724 | | | | | | 1,383,724 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | 179,276 | | | | | | 179,276 |
| Local AC | | | | | | | | | |
| Total | | | 1,563,000 | | | | | | 1,563,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3118 | State STP (BR) | CON | | | | 287,723 | | | | | 287,723 |
| | LSSRP Bond | | | | | 37,278 | | | | | 37,278 |
| Match Rate: | 88.53% | | | | | | | | | Total: | 325,000 |
| 3118 | State STP (BR) | CON | 287,723 | | | -287,723 | | | | | |
| | LSSRP Bond | | 37,278 | | | -37,278 | | | | | |
| Match Rate: | 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/11/2007 Eric Bost: Per discussion with D12 staff, NEPA is clear. No R/W. Project will be ready to advertise in Feb. 2008. | | | | | | | | Total: | |
| 3118 | State STP (BR) | CON | -287,723 | 287,723 | | | | | | | |
| | LSSRP Bond | | -37,278 | 37,278 | | | | | | | |
| Match Rate: | 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3118 | State STP (BR) | CON | | -287,723 | 287,723 | | | | | | |
| | LSSRP Bond | | | -37,278 | 37,278 | | | | | | |
| Match Rate: | 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3118 | State STP (BR) | CON | | | -287,723 | | | | | | -287,723 New! |
| | LSSRP Bond | | | | -37,278 | | | | | | -37,278 |
| Match Rate: | 88.53% | 10/6/2009 Reza Fereshtehnejad: Bond Funds approved. 10/14/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data. | | | | | | | | Total: | -325,000 |
| 3120 | HBP | CON | | | | 920,712 | | | | | 920,712 |
| | LSSRP Bond | | | | | 119,288 | | | | | 119,288 |
| Match Rate: | 88.53% | | | | | | | | | Total: | 1,040,000 |
| 3120 | HBP | CON | 920,712 | | | -920,712 | | | | | |
| | LSSRP Bond | | 119,288 | | | -119,288 | | | | | |
| Match Rate: | 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/11/2007 Eric Bost: Per discussion with D12 staff, NEPA is clear. No R/W. Project will be ready to advertise in Feb. 2008. | | | | | | | | Total: | |

# 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | | | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3120 | HBP | CON | -920,712 | 920,712 | | | | | | | | |
| | LSSRP Bond | | -119,288 | 119,288 | | | | | | | | |
| Match Rate: | 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3120 | HBP | CON | | -920,712 | 920,712 | | | | | | | |
| | LSSRP Bond | | | -119,288 | 119,288 | | | | | | | |
| Match Rate: | 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3120 | HBP | CON | | | -920,712 | | | | | | -920,712 | New! |
| | LSSRP Bond | | | | -119,288 | | | | | | -119,288 | |
| Match Rate: | 88.53% | 10/6/2009 Reza Fereshtehnejad: Bond Funds approved. 10/14/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data. | | | | | | | | Total: | -1,040,000 | |
| 3120 | State STP (BR) | CON | | | 1,383,724 | | | | | | 1,383,724 | New! |
| | LSSRP Bond | | | | 179,276 | | | | | | 179,276 | |
| Match Rate: | 88.53% | 10/6/2009 Reza Fereshtehnejad: Bond Funds approved. 3/16/2009 Reza Fereshtehnejad: New Exhibit 6-D was submitted. Instead of the bond we should be using state match for the STP | | | | | | | | Total: | 1,563,000 | |
| 3121 | HBP | CON | | | | 1 | | | | | 1 | |
| | LSSRP Bond | | | | | 0 | | | | | 0 | |
| Match Rate: | 88.53% | | | | | | | | | Total: | 1 | |
| 3121 | HBP | CON | 1 | | | -1 | | | | | | |
| | LSSRP Bond | | 0 | | | -0 | | | | | | |
| Match Rate: | 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/11/2007 Eric Bost: Per discussion with D12 staff, NEPA is clear. No R/W. Project will be ready to advertise in Feb. 2008. | | | | | | | | Total: | | |
| 3121 | HBP | CON | -1 | 1 | | | | | | | | |
| | LSSRP Bond | | -0 | 0 | | | | | | | | |
| Match Rate: | 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3121 | HBP | CON | | -1 | 1 | | | | | | | |
| | LSSRP Bond | | | -0 | 0 | | | | | | | |
| Match Rate: | 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3121 | HBP | CON | | | -1 | | | | | | -1 | New! |
| | LSSRP Bond | | | | -0 | | | | | | -0 | |
| Match Rate: | 88.53% | 10/6/2009 Reza Fereshtehnejad: Bond Funds approved. 10/14/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data. | | | | | | | | Total: | -1 | |

# 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Orange County

BRIDGE NO. 55C0655, DEPARTURES VIADUCT, OVER JOHN WAYNE AIRPORT, 0.1 MI. W/O MACARTHUR BL. LSSRP Seismic Retrofit

Fed Proj: BRLOZE-5955(037)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 627,182 | | | | | | | | 627,182 |
| R/W | | | | | | | | | |
| CON | | | | 4,088,000 | | | | | 4,088,000 |
| Total | 627,182 | | | 4,088,000 | | | | | 4,715,182 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 501,746 | | | 3,619,106 | | | | | 4,120,852 |
| Local Match | 125,436 | | | | | | | | 125,436 |
| LSSRP Bond | | | | 468,894 | | | | | 468,894 |
| Local AC | | | | | | | | | |
| Total | 627,182 | | | 4,088,000 | | | | | 4,715,182 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 501,746 | | | | | | | | 501,746 |
| Local Match | 125,436 | | | | | | | | 125,436 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 627,182 | | | | | | | | 627,182 |

Phase Funding Details:

| Proj Id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3112 | HBP | PE | 501,746 | | | | | | | | 501,746 |
| | Local Match | | 125,436 | | | | | | | | 125,436 |
| Match Rate: | 80.00% | | | | | | | | | Total: | 627,182 |

# 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 3,619,106 | | | | | 3,619,106 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | 468,894 | | | | | 468,894 |
| Local AC | | | | | | | | | |
| Total | | | | 4,088,000 | | | | | 4,088,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3112 | HBP | CON | | | | 3,619,106 | | | | | 3,619,106 |
| | LSSRP Bond | | | | | 468,894 | | | | | 468,894 |
| Match Rate: | 88.53% | | | | | | | | | Total: | 4,088,000 |
| 3112 | HBP | CON | | | 3,619,106 | -3,619,106 | | | | | |
| | LSSRP Bond | | | | 468,894 | -468,894 | | | | | |
| Match Rate: | 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/16/2007 Reza Fereshtehnejad: Environmental is clear | | | | | | | | Total: | |
| 3112 | HBP | CON | | | -3,619,106 | 3,619,106 | | | | | |
| | LSSRP Bond | | | | -468,894 | 468,894 | | | | | |
| Match Rate: | 88.53% | 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. | | | | | | | | Total: | |

New!

# 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Orange County

BRIDGE NO. 55C0656, John Wayne Airport, RTE 55 DEPARTURES, OVER RTE 55 ARRIVALS RAMP, NW OF DEPARTURES VIADUCT.
LSSRP Seismic Retrofit

Fed Proj: BRLOZE-5955(037)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 125,000 | | | | | | | | 125,000 |
| R/W | | | | | | | | | |
| CON | | | | 955,000 | | | | | 955,000 |
| Total | 125,000 | | | 955,000 | | | | | 1,080,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 100,000 | | | 845,462 | | | | | 945,462 |
| Local Match | 25,000 | | | | | | | | 25,000 |
| LSSRP Bond | | | | 109,539 | | | | | 109,539 |
| Local AC | | | | | | | | | |
| Total | 125,000 | | | 955,000 | | | | | 1,080,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 100,000 | | | | | | | | 100,000 |
| Local Match | 25,000 | | | | | | | | 25,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 125,000 | | | | | | | | 125,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3113 | HBP | PE | 100,000 | | | | | | | | 100,000 |
| | Local Match | | 25,000 | | | | | | | | 25,000 |
| Match Rate: | 80.00% | | | | | | | | | Total: | 125,000 |

# 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

| | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| **CON Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed $ | | | | 845,462 | | | | | 845,462 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | 109,539 | | | | | 109,539 |
| Local AC | | | | | | | | | |
| Total | | | | 955,000 | | | | | 955,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3113 | HBP | CON | | | | 845,462 | | | | | 845,462 |
| | LSSRP Bond | | | | | 109,539 | | | | | 109,539 |
| Match Rate: | 88.53% | | | | | | | | | Total: | 955,000 |
| 3113 | HBP | CON | | | 845,462 | -845,462 | | | | | |
| | LSSRP Bond | | | | 109,539 | -109,539 | | | | | |
| Match Rate: | 88.53% | | | | | | | | | Total: | |
| 3113 | HBP | CON | | | -845,462 | 845,462 | | | | | |
| | LSSRP Bond | | | | -109,539 | 109,539 | | | | | |
| Match Rate: | 88.53% | | | | | | | | | Total: | |

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
11/16/2007 Reza Fereshtehnejad: Environmental clear.

New!

10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.

# 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Orange County

BRIDGE NO. 55C0657, John Wayne Airport, MACARTHUR DEPARTUR, OVER RTE 55 ARRIVALS RAMP, NE OF DEPARTURES VIADUCT.
LSSRP Seismic Retrofit

Fed Proj: BRLOZE-5955(037)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 125,000 | | | | | | | | 125,000 |
| R/W | | | | | | | | | |
| CON | | | | 351,000 | | | | | 351,000 |
| Total | 125,000 | | | 351,000 | | | | | 476,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 100,000 | | | 310,740 | | | | | 410,740 |
| Local Match | 25,000 | | | | | | | | 25,000 |
| LSSRP Bond | | | | 40,260 | | | | | 40,260 |
| Local AC | | | | | | | | | |
| Total | 125,000 | | | 351,000 | | | | | 476,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 100,000 | | | | | | | | 100,000 |
| Local Match | 25,000 | | | | | | | | 25,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 125,000 | | | | | | | | 125,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3114 | HBP | PE | 100,000 | | | | | | | | 100,000 |
| | Local Match | | 25,000 | | | | | | | | 25,000 |
| Match Rate: | 80.00% | | | | | | | | | Total: | 125,000 |

# 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

| | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| **CON Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed $ | | | | 310,740 | | | | | 310,740 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | 40,260 | | | | | 40,260 |
| Local AC | | | | | | | | | |
| Total | | | | 351,000 | | | | | 351,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3114 | HBP | CON | | | | 310,740 | | | | | 310,740 |
| | LSSRP Bond | | | | | 40,260 | | | | | 40,260 |
| Match Rate: | 88.53% | | | | | | | | | Total: | 351,000 |
| 3114 | HBP | CON | | | 310,740 | -310,740 | | | | | |
| | LSSRP Bond | | | | 40,260 | -40,260 | | | | | |
| Match Rate: | 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/16/2007 Reza Fereshtehnejad: Environmental clear. | | | | | | | | Total: | |
| 3114 | HBP | CON | | | -310,740 | 310,740 | | | | | |
| | LSSRP Bond | | | | -40,260 | 40,260 | | | | | |
| Match Rate: | 88.53% | 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. | | | | | | | | Total: | |

New!

# 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Orange County

BRIDGE NO. 55C0658, John Wayne Airport DEPARTURES TRAFFIC, OVER ARRIVALS TRAFFIC, S OF DEPARTURES VIADUCT. LSSRP Seismic Retrofit

Fed Proj: BRLOZE-5955(037)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 125,000 | | | | | | | | 125,000 |
| R/W | | | | | | | | | |
| CON | | | | 1,630,000 | | | | | 1,630,000 |
| Total | 125,000 | | | 1,630,000 | | | | | 1,755,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 100,000 | | | 1,443,039 | | | | | 1,543,039 |
| Local Match | 25,000 | | | | | | | | 25,000 |
| LSSRP Bond | | | | 186,961 | | | | | 186,961 |
| Local AC | | | | | | | | | |
| Total | 125,000 | | | 1,630,000 | | | | | 1,755,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 100,000 | | | | | | | | 100,000 |
| Local Match | 25,000 | | | | | | | | 25,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 125,000 | | | | | | | | 125,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3116 | HBP | PE | 100,000 | | | | | | | | 100,000 |
| | Local Match | | 25,000 | | | | | | | | 25,000 |
| Match Rate: | 80.00% | | | | | | | | | Total: | 125,000 |

# 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

| | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| **CON Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed $ | | | | 1,443,039 | | | | | 1,443,039 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | 186,961 | | | | | 186,961 |
| Local AC | | | | | | | | | |
| Total | | | | 1,630,000 | | | | | 1,630,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3116 | HBP | CON | | | | 1,443,039 | | | | | 1,443,039 |
| | LSSRP Bond | | | | | 186,961 | | | | | 186,961 |
| Match Rate: | 88.53% | | | | | | | | | Total: | 1,630,000 |
| 3116 | HBP | CON | | | 1,443,039 | -1,443,039 | | | | | |
| | LSSRP Bond | | | | 186,961 | -186,961 | | | | | |
| Match Rate: | 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/16/2007 Reza Fereshtehnejad: Environmental clear. | | | | | | | | Total: | |
| 3116 | HBP | CON | | | -1,443,039 | 1,443,039 | | | | | |
| | LSSRP Bond | | | | -186,961 | 186,961 | | | | | |
| Match Rate: | 88.53% | 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. | | | | | | | | Total: | |

New!

# 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Rancho Santa Margarita

PM00035, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj:

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | 200,000 | | | | | 200,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,049,000 | 1,049,000 |
| Total | | | | 200,000 | | | | 1,049,000 | 1,249,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 177,060 | | | | 928,680 | 1,105,740 |
| Local Match | | | | 22,940 | | | | 120,320 | 143,260 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 200,000 | | | | 1,049,000 | 1,249,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 177,060 | | | | | 177,060 |
| Local Match | | | | 22,940 | | | | | 22,940 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 200,000 | | | | | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3439 | HBP | PE | | 177,060 | | | | | | | 177,060 | New! |
| | Local Match | | | 22,940 | | | | | | | 22,940 | |
| Match Rate: 88.53% | | 11/14/2008 Eric Bost: Accepted new project into program. | | | | | | | | Total: | 200,000 | |
| 3439 | HBP | PE | | -177,060 | 177,060 | | | | | | | New! |
| | Local Match | | | -22,940 | 22,940 | | | | | | | |
| Match Rate: 88.53% | | 8/19/2009 Marnaz Mirfatahi: FUNDS WERE NOT PROGRAMMED IN FTIP, WILL TRY AGAIN NEXT YEAR | | | | | | | | Total: | | |
| 3439 | HBP | PE | | | -177,060 | 177,060 | | | | | | New! |
| | Local Match | | | | -22,940 | 22,940 | | | | | | |
| Match Rate: 88.53% | | 10/12/2009 Marnaz Mirfatahi: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. | | | | | | | | Total: | | |

# 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

| | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| **CON Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed $ | | | | | | | | 928,680 | 928,680 |
| Local Match | | | | | | | | 120,320 | 120,320 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,049,000 | 1,049,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3439 | HBP | CON | | | | | | | | 928,680 | 928,680 | New! |
| | Local Match | | | | | | | | | 120,320 | 120,320 | |
| Match Rate: | 88.53% | | | | | | | | | Total: | 1,049,000 | |

11/14/2008 Eric Bost: Accepted new project into program. Project is not ready to ad: Con funds in beyond.

# 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

San Clemente

BRIDGE NO. 55C0003, EL CAMINO REAL, OVER PRIMA DESHECHA CANADA, 100' E/O CAMINO CAPISTRAN. rehabilitate bridge, no added lanes

Fed Proj:

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 25,000 | | | | | | 25,000 |
| R/W | | | | | | | | | |
| CON | | | | 312,000 | | | | | 312,000 |
| Total | | | 25,000 | 312,000 | | | | | 337,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 22,133 | 276,214 | | | | | 298,346 |
| Local Match | | | 2,868 | 35,786 | | | | | 38,654 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 25,000 | 312,000 | | | | | 337,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 22,133 | | | | | | 22,133 |
| Local Match | | | 2,868 | | | | | | 2,868 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 25,000 | | | | | | 25,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3410 | HBP | PE | | 66,398 | | | | | | | 66,398 | New! |
| | Local Match | | | 8,603 | | | | | | | 8,603 | |
| Match Rate: | 88.53% | 9/25/08: Shannon Mlcoch: new project..... | | | | | | | | Total: | 75,000 | |
| 3410 | HBP | PE | | -66,398 | 22,133 | | | | | | -44,265 | New! |
| | Local Match | | | -8,603 | 2,868 | | | | | | -5,735 | |
| Match Rate: | 88.53% | 8/19/2009 Marnaz Mirfatahi: Funds were not programmed in FTIP, WILL TRY AGAIN NEXT YEAR. | | | | | | | | Total: | -50,000 | |

# 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

| | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| **CON Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed $ | | | | 276,214 | | | | | 276,214 |
| Local Match | | | | 35,786 | | | | | 35,786 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 312,000 | | | | | 312,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3410 | HBP | CON | | | | | | | | 418,747 | 418,747 | New! |
| | Local Match | | | | | | | | | 54,253 | 54,253 | |
| Match Rate: | 88.53% | 9/25/2008 Shannon Micoch: new project..... | | | | | | | | Total: | 473,000 | |
| 3410 | HBP | CON | | | 276,214 | | | | | -418,747 | -142,533 | New! |
| | Local Match | | | | 35,786 | | | | | -54,253 | -18,467 | |
| Match Rate: | 88.53% | 10/12/2009 Marnaz Mirfatahi: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey. | | | | | | | | Total: | -161,000 | |
| 3410 | HBP | CON | | | -276,214 | 276,214 | | | | | | New! |
| | Local Match | | | | -35,786 | 35,786 | | | | | | |
| Match Rate: | 88.53% | 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. | | | | | | | | Total: | | |

# 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

**MPO Summary:** Orange County Transportation Authority

Number of Projects: 10

## Total Costs:

| | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,279,447 | | 1,875,951 | 7,387,912 | | 2,632,882 | 1,128,758 | 3,122,453 | 17,427,402 |
| Local Match | 271,736 | | 63,773 | 180,435 | | 341,118 | | 404,547 | 1,261,609 |
| LSSRP Bond | | | 179,276 | 805,653 | | | 146,243 | | 1,131,171 |
| Local AC | | | | | | | | | |
| Total for all Phases | 1,551,183 | | 2,119,000 | 8,374,000 | | 2,974,000 | 1,275,000 | 3,527,000 | 19,820,183 |

# RIVERSIDE COUNTY

# 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
## Administrative Modification #08-32
## January 2010
*(in $000's)*

RCTC
Riverside County Transportation Commission

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **State Highway System** | | | | |
| Caltrans<br><br>Rte. 999 | **RIVLS08** | Caltrans Minors Projects Lump Sum at various locations in Riverside Cnty (Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3). | **Minor Change**<br>**Funding Details:**<br>- STP funding adjustments<br>-- Delete STP FY 2010/2011 Cons cost of $1,302<br>-- Total STP programmed decreases from $1,302 to $0<br>- HSIP - CT Minor Fund Addition<br>-- Add HSIP - CT Minor Program FY 2010/2011 Cons cost of $1,302<br>-- Total HSIP - CT Minor Program is $1,302<br>Total amount programmed remains at $10,534 | Minor change based on Caltrans SHOPP Minor Projects LS listing dated Jan. 4, 2010 |
| Caltrans<br><br>Rte. 999 | **RIVLS09** | Caltrans SHOPP - Mandates Projects Lump sum at various locations in Riverside Cnty (Consistent W/40 CFR Part 93.126, 127, 128, Exempt Table 2 & 3) (2006 SHOPP) | **Cost Decrease**<br>**Project Details:**<br>- Change project description to read: Caltrans SHOPP - Mandates Projects Lump Sum at various locations in Riverside Cnty (Consistent W/40 CFR Part 93.126, 127, 128, Exempt Table 2 & 3) (***2008*** SHOPP)<br>Funding Details:<br>- SHOPP AC funding adjustments:<br>-- Delete SHOPP AC FY 2010/2011 Cons cost of $2,542<br>-- Add SHOPP AC FY 2009/2010 Cons cost of $682<br>-- Total SHOPP AC programmed decreases from $2,542 to $682<br>- ST CASH - SHOPP funding adjustments:<br>-- Delete ST CASH-SHOPP FY 2010/2011 Cons cost of $329<br>-- Add ST CASH-SHOPP FY 2009/2010 Cons cost of $88<br>-- Total ST CASH-SHOPP programmed decreases from $329 to $88<br>Total amount programmed decreases from $2,871 to $770 | Cost decrease based on Caltrans SHOPP Mandates Projects LS listing dated Jan. 4, 2010 |

# 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
## Administrative Modification #08-32
## January 2010
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **State Highway System** | | | | |
| Caltrans Rte 999 | **RIVLS01** | Caltrans SHOPP - Collision reduction projects lump sum at various locations in Riverside Cnty (consistent w/40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3) (2008 SHOPP) | **Cost Increase**<br>**Funding Details:**<br>- SHOPP-AC funding adjustments:<br>-- Increase SHOPP-AC FY 2009/2010 Cons cost from $9,551 to $10,809<br>Total SHOPP-AC programmed increases from $30,369 to $31,627<br>- STATE CASH-SHOPP funding adjustments:<br>-- Increase STATE CASH-SHOPP FY 2009/2010 Cons cost from $1,237 to $1,400<br>-- Total STATE CASH-SHOPP increases from $3,934 to $4,097<br>Total amount programmed increases from $34,303 to $35,724 | Cost increase based on Caltrans SHOPP Collision Reduction LS listing dated Jan. 4, 2010 |

# 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
## Riverside County
## Administrative Modification #08-32
## January 2010
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit System** | | | | |
| RTA | **RIV090123** | In Western Riverside County for RTA - Capitalized Preventative Maintenance (FY 10 - ARRA FTA 5307 & ARRA-FTA 5311 + FY 10 FTA 5307 UZA: TEM/MURR) | **Minor Change**<br>**Project Details:**<br>- Project Description to read: In Western Riverside County for RTA - Capitalized Preventative Maintenance (FY 10 - ARRA FTA 5307 & ARRA-FTA 5311 + $58 from FY 10 - FTA 5307 UZA: Tem/Murr + $104 from FY's 07, 08 & 09 UZA: LA/LB/STA ANA) | Technical change in description only -- No change in scope |
| RTA | **RIV090603** | In Western Riverside County for RTA in FY 2009/2010 - Operating Assistance: Fixed route & Dial-A-Ride (FY 10 5307 & 5311) (UZA: Tem/Murr & Hem/SJ + $68 from FY'S 07 & 08 5307 LA/LB/STA ANA UZA) | **Cost Decrease**<br>**Project Details:**<br>- Project Description to read: In Western Riverside County for RTA in FY 2009/2010 - Operating Assistance: Fixed route and Dial-A-Ride (FY 10 5307 & 5311 - UZA: TEM/MURR & HEM/SJ).<br>**Funding Details:**<br>- FTA 5307 funding adjustments:<br>-- Decrease FTA 5307 FY 2009/2010 Cons cost from $2,583 to $2,515<br>-- Total FTA 5307 programmed decreases from $2,583 to $2,515<br>Total amount programmed decreases from $36,063 to $35,995 | Technical change in description only -- No change in scope<br><br>Decrease per RTA's Revised 2009/2010 SRTP Table 4 dated 1/5/2010 |

SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Riverside County
Administrative Modification #08-32
Project Listing Report
($000's)

2008 RTIP

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| RIVLS08 | Riverside | SCAB | RIVLS08 | SHP01 | 999 | | .01 | S | EXEMPT | 32 |
| | | | | | | PTC | 10,534 | Agency | CALTRANS | |

CALTRANS MINORS PROJECTS LUMP SUM AT VARIOUS LOCATIONS IN RIVERSIDE CNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HSIP - CT MINOR PROGRAM | | | 1,302 | 1,302 | | | | 1,302 | | | | 1,302 |
| STATE CASH | | | 168 | 168 | | | | 168 | | | | 168 |
| STATE CASH- SHOPP | | | 9,064 | 9,064 | | 4,239 | 3,925 | 900 | | | | 9,064 |
| **RIVLS08 Total** | | | 10,534 | 10,534 | | 4,239 | 3,925 | 2,370 | | | | 10,534 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| RIVLS09 | Riverside | SCAB | REG0702 | SHP01 | 999 | | 1 | S | EXEMPT | 32 |
| | | | | | | PTC | 770 | Agency | CALTRANS | |

CALTRANS SHOPP - MANDATES PROJECTS LUMP SUM AT VARIOUS LOCATIONS IN RIVERSIDE CNTY, (CONSISTENT W/ 40 CFR PART 93.126, 127, 128, EXEMPT TABLE 2 & 3) (2008 SHOPP)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 682 | 682 | | | 682 | | | | | 682 |
| STATE CASH- SHOPP | | | 88 | 88 | | | 88 | | | | | 88 |
| **RIVLS09 Total** | | | 770 | 770 | | | 770 | | | | | 770 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| RIVLS01 | Riverside | SSAB | REG0701 | SHP04 | 999 | .99 | .99 | S | EXEMPT | 32 |
| | | | | | | PTC | 35,724 | Agency | CALTRANS | |

CALTRANS SHOPP - COLLISION REDUCTION PROJECTS LUMP SUM AT VARIOUS LOCATIONS IN RIVERSIDE CNTY, (CONSISTENT W/ 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3) (2008 SHOPP)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 31,627 | 31,627 | | 6,145 | 10,809 | 8,493 | 6,180 | | | 31,627 |
| STATE CASH- SHOPP | | | 4,097 | 4,097 | | 796 | 1,400 | 1,100 | 801 | | | 4,097 |
| **RIVLS01 Total** | | | 35,724 | 35,724 | | 6,941 | 12,209 | 9,593 | 6,981 | | | 35,724 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| RIV090123 | Riverside | SCAB | REG0702 | BUN07 | | | | T | EXEMPT | 32 |
| | | | | | | PTC | 9,448 | Agency | RIVERSIDE TRANSIT AGENCY | |

IN WESTERN RIVERSIDE COUNTY FOR RTA – CAPITALIZED PREVENTATIVE MAINTENANCE (FY 10 – ARRA FTA 5307 & ARRA-FTA 5311 + $58 FROM FY 10 - FTA 5307 UZA:TEM/MURR + $104 FROM FY'S 07, 08 & 09 UZA: LA/LB/STA ANA).

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 162 | 162 | | | 162 | | | | | 162 |
| ARRA - FTA 5307 | | | 8,639 | 8,639 | | | 8,639 | | | | | 8,639 |
| ARRA - FTA 5311 | | | 606 | 606 | | | 606 | | | | | 606 |
| LOCAL TRANS FUNDS | | | 41 | 41 | | | 41 | | | | | 41 |
| **RIV090123 Total** | | | 9,448 | 9,448 | | | 9,448 | | | | | 9,448 |

SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Riverside County
Administrative Modification #08-32
Project Listing Report
($000's)

2008 RTIP

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| RIV090603 | Riverside | SCAB | REG0702 | BUO00 | | | | T | EXEMPT | 32 |

PTC 35,995 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA IN FY 2009/2010 - OPERATING ASSISTANCE: FIXED ROUTE & DIAL-A-RIDE (FY 10 5307 & 5311 - UZA:TEM/MURR & HEM/SJ).

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 2,515 | 2,515 | | | 2,515 | | | | | 2,515 |
| FTA 5311 NON-UZA | | | 466 | 466 | | | 466 | | | | | 466 |
| FTA 5316 JOB ACCESS PROGRAM | | | 454 | 454 | | | 454 | | | | | 454 |
| FTA 5317 NEW FREEDOM PROGRAM | | | 126 | 126 | | | 126 | | | | | 126 |
| AGENCY | | | 1,302 | 1,302 | | | 1,302 | | | | | 1,302 |
| FARE REVENUE | | | 8,970 | 8,970 | | | 8,970 | | | | | 8,970 |
| LOCAL TRANS FUNDS | | | 21,119 | 21,119 | | | 21,119 | | | | | 21,119 |
| RIV CO SALES TAX | | | 1,043 | 1,043 | | | 1,043 | | | | | 1,043 |
| **RIV090603 Total** | | | 35,995 | 35,995 | | | 35,995 | | | | | 35,995 |
| Grand Total | | | 92,471 | 92,471 | | 11,180 | 62,347 | 11,963 | 6,981 | | | 92,471 |

# RIVERSIDE COUNTY
# GROUPED PROJECT LISTING

RIVLS01

# Southern California Association of Governments
# SHOPP Lump Sum by Category and Fund Type

2008

| Riverside County | TOTAL | PRIOR | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | FY 12/13 |
|---|---|---|---|---|---|---|---|
| ***SHOPP - Collision Reduction - RTIP ID RIVLS01** | | | | | | | |
| Surface Transportation Program | | | | | | | |
| SHOPP - Advance Construction (88.53%) | $31,626 | | $6,145 | $10,809 | $8,493 | $6,180 | |
| SHOPP - State Cash (11.47%) | $4,098 | | $796 | $1,400 | $1,100 | $801 | |
| *TOTAL | $35,724 | | $6,941 | $12,209 | $9,593 | $6,981 | |
| **SHOPP - Mandates - RTIP ID RIVLS09** | | | | | | | |
| National Highway System | | | | | | | |
| SHOPP - Advance Construction (88.53%) | $682 | | $0 | $682 | $0 | $0 | |
| SHOPP - State Cash (11.47%) | $88 | | $0 | $88 | $0 | $0 | |
| *TOTAL | $770 | | | $770 | | | |
| ***County Total** | **$36,494** | | **$6,941** | **$12,979** | **$9,593** | **$6,981** | |

***Excludes individually listed non-exempt FY 09-10 Riv-86 Airport Blvd IC, FTIP ID RIV060101, PTC $35,610**

**Riv Co SCAG 2008 RTIP/FTIP Administrative Modification #32**

**Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division**

**SCAG RTIP/FTIP Coordinator**

**January 4, 2010**

RIVLS01

# Southern California Association of Governments
# SHOPP Lump Sum by Category and Fund Type

**2008**

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON | |
|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - Collision Reduction | | | | | | | | | | |
| | 10900002754 | RIV | 08 | 0L950 | 10 | In Banning and Cabazon, from Hargrave Street to Route 111. Groove existing Portland Concrete Cement. | $1,303 | | $7,077 | |
| | 10900002742 | RIV | 08 | 0L760 | 371 | Near Mountain Center, at Route 74. Construct left turn lanes. | $753 | $5 | $936 | |
| | 10900002070 | RIV | 08 | 47830 | VAR | In Riverside County, at various locations on Routes 10 and 243; also in San Bernardino County on Route 62. Upgrade existing guardrail, bridge connections and end treatments. | $1,837 | | $7,756 | |
| Listed Individually in FTIP | 0001949 | RIV | 08 | 47860 | 86S | In Coachella, on Route 86 South at Airport Boulevard. Construct new interchange. | $8,397 | $4,100 | $23,113 | Excluded from Lump Sum |
| | 10900002598 | RIV | 08 | 0J060 | 79 | Near Hemet, at Simpson Road. Install traffic signal and restripe intersection. | $688 | $9 | $650 | |
| | 10900002676 | RIV | 08 | 0L240 | 79 | In and near Temecula, from the San Diego County line to Temecula. Install rumble strips and re-stripe centerline. | $397 | | $317 | |
| | 10900002421 | RIV | 08 | 0H990 | 10 | In Indio, from Jefferson Street to south junction with Route 86S. Install double thrie beam median barrier. | $857 | | $1,463 | |
| | 10900002566 | RIV | 08 | 0J110 | 74 | Near Lake Elsinore, from the Orange County line to Grand Avenue. Install centerline rumble strip. | $340 | | $779 | |
| | 10900002649 | RIV | 08 | 0M160 | 60 | In Moreno Valley, east of Gilman Springs Road to west of Jack Rabbit Trail. Install markers, modify lane striping and install rumble strips. | $317 | | $529 | |
| | 10900002664 | RIV | 08 | 0J840 | 371 | Near Anza, at Hill Street. Construct left turn lane. | $535 | $2 | $742 | |
| new | 10900002771 | RIV | 08 | 0L810 | 371 | Near Anza, at Bautista Road. Construct left turn lanes. | $765 | $70 | $588 | |
| | 10900002536 | RIV | 08 | 47810 | VAR | In Riverside County, on various routes; also in San Bernardino County on Route 62. Upgrade guardrails and end treatments. (Project also includes an additional $5.067 million of OTS funds.) | $1,910 | | $5,071 | |
| | | | | | | ***Collision Reduction Exempt County Total** | **$9,702** | **$86** | **$25,936** | |

***Overall Collision Reduction "Exempt" Lump Sum Total : $35,724 Excludes non-exempt individually listed SHOPP Riv-86S Airport Blvd IC project, RTIP ID RIV060101, Caltrans EA 478601, Project Total Cost (PTC) $35,610.**

**Riv Co SCAG 2008 RTIP/FTIP ID RIVLS01**

**Riv Co SCAG 2008 FTIP Administrative Modification #32**

**Dr. Paul B. Fagan**

**Caltrans' District 8 RTIP/FTIP Coordinator**

**January 4, 2010**

RIVLS09

# Southern California Association of Governments
# SHOPP Lump Sum by Category and Fund Type

2008

| Riverside County | TOTAL | PRIOR | FY 08/09 | FY 09/10 | FY 10/11 | FY 11/12 | FY 12/13 |
|---|---|---|---|---|---|---|---|
| ***SHOPP - Collision Reduction - RTIP ID RIVLS01** | | | | | | | |
| Surface Transportation Program | | | | | | | |
| SHOPP - Advance Construction (88.53%) | $31,626 | | $6,145 | $10,809 | $8,493 | $6,180 | |
| SHOPP - State Cash (11.47%) | $4,098 | | $796 | $1,400 | $1,100 | $801 | |
| *TOTAL | $35,724 | | $6,941 | $12,209 | $9,593 | $6,981 | |
| **SHOPP - Mandates - RTIP ID RIVLS09** | | | | | | | |
| National Highway System | | | | | | | |
| SHOPP - Advance Construction (88.53%) | $682 | | $0 | $682 | $0 | $0 | |
| SHOPP - State Cash (11.47%) | $88 | | $0 | $88 | $0 | $0 | |
| *TOTAL | $770 | | | $770 | | | |
| ***County Total** | **$36,494** | | **$6,941** | **$12,979** | **$9,593** | **$6,981** | |

***Excludes individually listed non-exempt FY 09-10 Riv-86 Airport Blvd IC, FTIP ID RIV060101, PTC $35,610**

**Riv Co SCAG 2008 RTIP/FTIP Administrative Modification #32**

**Dr. Paul B. Fagan, Caltrans District 8 Program/Project Management Division**

**SCAG RTIP/FTIP Coordinator**

**January 4, 2010**

RIVLS09

**Southern California Association of Governments** **2008**

**SHOPP Lump Sum by Category and Fund Type**

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON |
|---|---|---|---|---|---|---|---|---|---|
| SHOPP - Mandates | | | | | | | | | |
| | 10900002736 | RIV | 08 | 0L390 | 74 | In Perris, from West 7th Street to Wilkerson Avenue. Relinquish roadway (FCO). | $20 | | $750 |
| | | | | | | County Total | $20 | | $750 |

**Riv Co SCAG 2008 RTIP/FTIP ID RIVLS09**

**Overall Mandates Lump Sum Total : $770**

**Riv Co SCAG 2008 FTIP Administrative Modification #32**

**Dr. Paul B. Fagan**

**Caltrans' District 8 RTIP/FTIP Coordinator**

**January 4, 2010**

**Riverside Co SCAG 2008 FTIP Administrative Modiifcation 32 RTIP ID RIVLS08**
**FY 2010-2011 Caltrans' "Exempt" Minor Program Project Listing**

| Route | Begin/ End Postmile | Work Description | Exp Auth | Caltrans Program Code | Estimated Construction Cost | Estimated R/W Cost | Fund Code |
|---|---|---|---|---|---|---|---|
| 10 | 0.0/29.6 | Various Locations From Calimesa to Palm Springs Upgrade Guardrail End Treatments | **477810** | 201.015 | $ 510 | $ - | HSIP $452 State $58 |
| 74 | 64.7/69.0 | Garner Valley From Thomas Mountain Road to Tool Box Springs Road Modify Headwalls and Extend Culverts | **459001** | 201.015 | $ 950 | $ 10 | HSIP $850 State $110 |
| 10 | 71.8/72.3 | Cactus City Safety Roadside Rest (SRRA), 15 miles East of City of Indio. Eastbound and Westbound Rest Areas. Line both ponds to create Evaporation Ponds, Upgrade Existing Sewage Lines, Install Fencing round the ponds for Desert Tortoise Protection. | **0L9000** | 201.250 | $ 900 | $ - | 100% State - SHOPP |
| **Riv Co FY 2010-2011 Total $2.37 Million** | | | | | **$ 2,360** | **$ 10** | |
| **SCAG 2008 FTIP Administrative Modification #32** | | | | | | | |

**HSIP = Highway Safety Improvement Program**
**Paul B. Fagan**
**Caltrans District 8 RTIP/FTIP Coordinator**



**January 4, 2010**

# VENTURA COUNTY

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Ventura County**
**Administrative Modification #08-32**
**January, 2010**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Local Highways** | | | | |
| Ventura County | VEN091001 | Old Creek Road at San Antonio Creek Bridge Replacement | ►Add $2,145 in FY 2009/10 Bridge funds,<br>►Delete FY 2009/10 AC Construction funds of $1,797.<br>►Increase FY 2009/10 Local Construction funds by $45 from $232 to $278.<br>►Delete FY 2012/13 AC Conversion of $1,797.<br><br>The total project cost is decreased from $3,826 to $2,423. | Update project to reflect revised HBP Project listing. |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Ventura County**
**Administrative Modification #08-32**
**January, 2010**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **State Highways** | | | | |
| Caltrans | VENLS10 | Emergency Response Projects Lump Sum | ►Increase FY 2009/10 SHOPP-AC funds for Construction by $392 from $7,661 to $8,053.<br>►Increase FY 2009/10 SHOPP-State Cash funds for Construction by $51 from $993 to $1,044.<br><br>The total project cost is increased from$25,502 to $25,945. | Add project to group project listing. |

**2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**
**Ventura County**
**Administrative Modification #08-32**
**January, 2010**
*(in $000's)*

| Agency | Project ID | Title | Changes Requested | Amendment Reason |
|---|---|---|---|---|
| **Transit** | | | | |
| Ventura County Transportation Commission | VEN54070 | Transit Marketing | ▶Decrease FY 2009/10 CMAQ funds by $8 from $375 to $367.<br><br>The total cost is reduced from $1,460 to $1,452. | Update project cost to reflect contract award. |

SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Ventura County
Administrative Modification #08-32
(in $000's)

2008 RTIP

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN091001 | Ventura | SCCAB | 5OM0702 | NCR36 | | | | L | EXEMPT - 93.126 | 32 |
| | | | | | | PTC | 2,423 | Agency | VENTURA COUNTY | |

OLD CREEK ROAD AT SAN ANTONIO CREEK REPLACE 2-LANE LOW-WATER CROSSING WITH 2-LANE BRIDGE - BRIDGE #00L0022. ("LOCAL AC" = COUNTY FUNDS IN 09/10 FOR FUTURE HBRR REPAYMENT)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | | | 2,145 | 2,145 | | | 2,145 | | | | | 2,145 |
| COUNTY | | | 278 | 278 | | | 278 | | | | | 278 |
| **VEN091001 Total** | | | 2,423 | 2,423 | | | 2,423 | | | | | 2,423 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| VENLS10 | Ventura | SCCAB | REG0702 | NCR31 | 999 | | 1 | S | EXEMPT | 32 |
| | | | | | | PTC | 25,945 | Agency | CALTRANS | |

LUMP SUM AT VARIOUS LOCATIONS IN VENTURA COUNTY. EMERGENCY RESPONSE PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93,126,127,128,EXEMPT TABLES 2 & 3)

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL HWY SYSTEM-SHOPP | | | 6,075 | 6,075 | 6,075 | | | | | | | 6,075 |
| SHOPP - ADVANCE CONSTRUCTION | 1,606 | 18 | 15,966 | 17,590 | | 8,867 | 8,723 | | | | | 17,590 |
| STATE CASH- SHOPP | 209 | 2 | 2,069 | 2,280 | | 1,148 | 1,132 | | | | | 2,280 |
| **VENLS10 Total** | 1,815 | 20 | 24,110 | 25,945 | 6,075 | 10,015 | 9,855 | | | | | 25,945 |

| ProjectID | County | Air Basin | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amend |
|---|---|---|---|---|---|---|---|---|---|---|
| VEN54070 | Ventura | SCCAB | VEN54070 | ADM83 | | | | T | EXEMPT | 32 |
| | | | | | | PTC | 1,452 | Agency | VENTURA COUNTY TRANS COMMISSION (VCTC) | |

TRANSIT MARKETING

| Fund | ENG | R/W | CON | Total | Prior | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 734 | 734 | | 367 | 367 | | | | | 734 |
| FTA 5307 UZA FORMULAR | | | 575 | 575 | | | | 285 | 290 | | | 575 |
| LOCAL TRANS FUNDS | | | 143 | 143 | | | | 71 | 72 | | | 143 |
| **VEN54070 Total** | | | 1,452 | 1,452 | | 367 | 367 | 356 | 362 | | | 1,452 |
| Grand Total | 1,815 | 20 | 27,985 | 29,820 | 6,075 | 10,382 | 12,645 | 356 | 362 | | | 29,820 |

# VENTURA COUNTY
# GROUPED PROJECT LISTINGS

DISTRICT 7 - 2008 FTIP PIRS: MPO= SCAG: CYLCE= 08/09-11/12 FTIP AMENDMENT#: 08-32 with federal approval date = ACTIVE) [PROJECT LISTING]

| | |
|---|---|
| FTIP ID # | VENLS10 |
| County | (All) |
| STATUS | (All) |
| EA | (All) |
| STATE / LOCAL | (All) |

FTIP ID: VENLS10 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Ventura County, Emergency Response Projects (Projects consistent w/40CFR Part 93.126,127,128,exempt tables 2 & 3)

Chan Q. Kuoch : 7-2781

http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

| FUND NAME | YEAR | EA5 | Project Description | FTIP Amend# | Reasons for Change | PAED | PSE | ENG COST | RW sup | RW cap | RW COST | CON sup | CON cap | CONST COST | FUND TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NH-SHOPP | 2006/07 | 1X430 | Route 101: In Ventura City - at Main Street northbound on-ramp - replace drainage pipe, fill sinkhole and repair pavement | 08-00 | (blank) | | 450 | 450 | | | 0 | | 750 | 750 | 1200 |
| | | 1X450 | Route 101: Near Ventura - 8 miles north of Route 33 - repair pavement and drainage system | 08-00 | (blank) | | 225 | 225 | | | 0 | | 1500 | 1500 | 1725 |
| | 2006/07 Total | | | | | | 675 | 675 | | | 0 | | 2250 | 2250 | 2925 |
| | 2007/08 | 4L430 | Route 150: Near Ojai, at various locations from Fairway Lane to west of Salt Marsh Road. Repair storm damage. | 08-00 | (blank) | | 525 | 525 | | | 0 | | 2625 | 2625 | 3150 |
| | 2007/08 Total | | | | | | 525 | 525 | | | 0 | | 2625 | 2625 | 3150 |
| NH-SHOPP Total | | | | | | | 1200 | 1200 | | | 0 | | 4875 | 4875 | 6075 |
| SHOPPAC | 2008/09 | 1X310 | Route 118: In Simi Valley - west of Alamos Canyon Road Undercrossing. Repair drainage structures. | 08-23 | (blank) | 6 | 620 | 626 | 18 | | 18 | 668 | 3943 | 4611 | 5255 |
| | | 1X660 | Route 150: Near Santa Paula. Repair slope and rebuild roadbed. | 08-00 | (blank) | | 310 | 310 | | | 0 | 354 | 2656 | 3010 | 3320 |
| | | 2X290 | Route 118: Near Camarillo, 1 mile west of Bradley Road. Repair damaged roadway. | 08-23 | (blank) | | | 0 | | | 0 | 40 | 252 | 292 | 292 |
| | 2008/09 Total | | | | | 6 | 930 | 936 | 18 | | 18 | 1062 | 6851 | 7913 | 8867 |
| | 2009/10 | 1X570 | Route 150: Near Santa Paula, at Reeves Road; also at Rafferty Ranch Road. Required environmental mitigation for previous emergency contracts | 08-23 | (blank) | | 67 | 67 | | | 0 | 100 | 667 | 767 | 834 |
| | | 2X610 | Route 033: Near Oak View, at Creek Road. Required environmental mitigation for project EA 07-4K630 (FCO). | 08-23 | (blank) | | 28 | 28 | | | 0 | | 277 | 277 | 305 |
| | | 4L570 | Route 150: In Santa Paula Creek - reconstruct damaged stabilizers/check dams | 08-00 | (blank) | | 575 | 575 | | | 0 | 863 | 5754 | 6617 | 7192 |
| | | 2X740 | Route 126: (Near Santa Paula, at Edwards Ranch Road overcrossing (Bridge #52-249). Repair bridge girders, soffit and deck.) | 08-32 | 08H-377 | | | 0 | | | 0 | 60 | 332 | 392 | 392 |
| | 2009/10 Total | | | | | | 670 | 670 | | | 0 | 1023 | 7030 | 8053 | 8723 |
| SHOPPAC Total | | | | | | 6 | 1600 | 1606 | 18 | | 18 | 2085 | 13881 | 15966 | 17590 |
| STCASH-SH | 2008/09 | 1X310 | Route 118: In Simi Valley - west of Alamos Canyon Road Undercrossing. Repair drainage structures. | 08-23 | (blank) | 1 | 80 | 81 | 2 | | 2 | 86 | 511 | 597 | 680 |
| | | 1X660 | Route 150: Near Santa Paula. Repair slope and rebuild roadbed. | 08-00 | (blank) | | 40 | 40 | | | 0 | 46 | 344 | 390 | 430 |
| | | 2X290 | Route 118: Near Camarillo, 1 mile west of Bradley Road. Repair damaged roadway. | 08-23 | (blank) | | | 0 | | | 0 | 5 | 33 | 38 | 38 |
| | 2008/09 Total | | | | | 1 | 120 | 121 | 2 | | 2 | 137 | 888 | 1025 | 1148 |
| | 2009/10 | 1X570 | Route 150: Near Santa Paula, at Reeves Road; also at Rafferty Ranch Road. Required environmental mitigation for previous emergency contracts | 08-23 | (blank) | | 9 | 9 | | | 0 | 13 | 86 | 99 | 108 |
| | | 2X610 | Route 033: Near Oak View, at Creek Road. Required environmental mitigation for project EA 07-4K630 (FCO). | 08-23 | (blank) | | 4 | 4 | | | 0 | | 36 | 36 | 40 |
| | | 4L570 | Route 150: In Santa Paula Creek - reconstruct damaged stabilizers/check dams | 08-00 | (blank) | | 75 | 75 | | | 0 | 112 | 746 | 858 | 933 |
| | | 2X740 | Route 126: (Near Santa Paula, at Edwards Ranch Road overcrossing (Bridge #52-249). Repair bridge girders, soffit and deck.) | 08-32 | 08H-377 | | | 0 | | | 0 | 8 | 43 | 51 | 51 |
| | 2009/10 Total | | | | | | 88 | 88 | | | 0 | 133 | 911 | 1044 | 1132 |

| | |
|---|---|
| FTIP ID# | VENLS10 |
| County | (All) |
| STATUS | (All) |
| EA | (All) |
| STATE / LOCAI | (All) |

FTIP ID: VENLS10 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Ventura County, Emergency Response Projects (Projects consistent w/40CFR Part 93.126,127,128,exempt tables 2 & 3)

Chan Q. Kuoch : 7-2781

http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2009.htm

| FUND NAME | YEAR | EA5 | Project Desciption | FTIP Amend# | Reasons for Change | PAED | PSE | ENG COST | RW sup | RW cap | RW COST | CON sup | CON cap | CONST COST | FUND TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STCASH-SH | | | | | | | | | | | | | | | |
| STCASH-SH Total | | | | | | 1 | 208 | 209 | 2 | | 2 | 270 | 1799 | 2069 | 2280 |
| Grand Total | | | | | | 7 | 3008 | 3015 | 20 | | 20 | 2355 | 20555 | 22910 | 25945 |