SOUTHERN CALIFORNIA

ASSOCIATION of GOVERNMENTS

Main Office

818 West Seventh Street

12th Floor

Los Angeles, California

90017-3435

t (213) 236-1800

f (213) 236-1825

www.scag.ca.gov

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March 27, 2009

Administrative Modification #08-11
ARRA

Ms. Rachel Falsetti
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: ADMINISTRATIVE MODIFICATION #08-11 TO THE
2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Ms. Falsetti:

The Southern California Association of Governments (SCAG) is transmitting Administrative Modification #08-11 for projects in Los Angeles, Orange, and Ventura Counties all funded with American Recovery and Reinvestment Act of 2009 (ARRA) funds. Please note that this amendment contains two ARRA-Highway Maintenance funded projects for Orange County.

The projects meet the administrative modification criteria provided by the federal funding agencies with their letter dated November 17, 2008.

The projects included in this amendment have demonstrated they satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan and to be consistent with the 2008 Regional Transportation Plan (RTP). The update of these projects does not impact the conformity analysis or the financial constraints of the FY 2008 RTIP.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

Hasan Ikhrata
Executive Director

Cc: Ms. Aimee Kratovil, FHWA -- CA Division
Mr. Michelle Noch, FHWA Metro Office
Ms. K. Sue Kiser, FHWA -- CA Division
Mr. Ted Matley, FTA -- Region IX
Caltrans Districts: 7, 12
Ms. Karina O'Conner, EPA Region 9
County Transportation Commissions

LOS ANGELES COUNTY

2008 Regional Transportation Improvement Program
Administrative Modification #08-11
Los Angeles County
(in $000's)

LEAD AGENCY	PROJECT ID	RTE	POST MILES	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Los Angeles County MTA	LA0B408	405	28.8/39	Route 405: IN LA FROM RTE 10 TO RTE 101 WIDEN FOR HOV LANE & MODIFY RAMPS, ADD NEW WB ON RAMP AT SUNSET & HOV INGRESS/EGRESS AT SANTA MONICA BLV(EA 12030, PPNO 0851G, SAFETLU SECTION 1302 #18, 1934 #20)	Increase Funding STPL-R: ► Add funds in 08/09 in CON for $10,100 ECREC: ► Add funds in 08/09 in CON for $100,000 ARRAIIP: — Delete funds in 08/09 in CON for $17,000 ARRARIP: - Decrease funds in 08/09 in CON from $183,000 to $90,000 Total project cost increased from $950,000 to $950,100	Fund Source Change

2008 Regional Transportation Improvement Program
Administrative Modification #08-11
Los Angeles County
(in $000's)

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
Los Angeles County MTA	LA963542	ACQUISTION REVENUE VEHICLES - 2,554 CLEAN FUEL BUSES: LEASED VEH, FY02 (370) FY03 (30 HC)+FY04(70 HC)+(200 ARTICS);TOTAL OF 1000 BUSES. INCLUDES 28.5 Mil for ACQ OF 41 VEHICLES FOR LACRD (RTP ID 1TR08D08 & 1TR08D07A)	Change Fund Source AGENCY: — Delete funds in 09/10 in CON for $43,956 PC40: ► Add funds in 08/09 in CON for $180,000 ► Add funds in 09/10 in CON for $43,956 ECREC: — Delete funds in 08/09 in CON for $100,000 ECREC-T: - Decrease funds in 08/09 in CON from $164,000 to $84,000 Total project cost remains the same at $437,699	Fund Source Change Revised ARRA funding limit.

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA0B408	Los Angeles	SCAB	L472	LA0B408	CAX69	405	28.8	39	S	NON-EXEMPT	11	2008
							PTC	950,100	Agency	LOS ANGELES COUNTY MTA		

Route 405: IN LA FROM RTE 10 TO RTE 101 WIDEN FOR HOV LANE & MODIFY RAMPS, ADD NEW WB ON RAMP AT SUNSET & HOV INGRESS/EGRESS AT SANTA MONICA BLV(EA 12030, PPNO 0851G, SAFETLU SECTION 1302 #18, 1934 #20)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - STIP RIP			90,000	90,000		90,000						90,000
DEMO-SAFETEA-LU	30,000			30,000		30,000						30,000
ECONOMIC RECOVERY			100,000	100,000		100,000						100,000
NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM	3,000	97,000		100,000		100,000						100,000
STP LOCAL - REGIONAL			10,100	10,100		10,100						10,100
CORRIDOR MOBILITY PROGRAM			530,000	530,000		530,000						530,000
TRAFFIC CONGESTION RELIEF	42,000		48,000	90,000	42,000	48,000						90,000
LA0B408 Total	75,000	97,000	778,100	950,100	42,000	908,100						950,100

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
LA963542	Los Angeles	SCAB		1TR08D08	BUN94				T	TCM	11	2008
							PTC	619,858	Agency	LOS ANGELES COUNTY MTA		

ACQUISTION REVENUE VEHICLES - 2,554 CLEAN FUEL BUSES: LEASED VEH, FY02 (370) FY03 (30 HC)+FY04(70 HC)+(200 ARTICS);TOTAL OF 1000 BUSES. INCLUDES 28.5 Mil for ACQ OF 41 VEHICLES FOR LACRD (RTP ID 1TR08D08 & 1TR08D07A)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
CMAQ			45,059	45,059		45,059						45,059
ECONOMIC RECOVERY - TRANSIT			84,000	84,000		84,000						84,000
STP LOCAL - REGIONAL			12,510	12,510	12,510							12,510
FTA 5307 UZA FORMULAR			40,520	40,520	12,071	28,449						40,520
FTA 5309(c) BUS			10,000	10,000	5,000	5,000						10,000
PROP C"40" FUNDS			223,956	223,956		180,000	43,956					223,956
STATE AB2766			1,654	1,654	1,654							1,654
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			20,000	20,000		20,000						20,000
LA963542 Total			437,699	437,699	31,235	362,508	43,956					437,699
Grand Total	75,000	97,000	1,215,799	1,387,799	73,235	1,270,608	43,956					1,387,799

ORANGE COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Authority
Administrative Modification #08-11
March 2009
(in $000's)

OCTA

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Local Highway System				
Orange, City of	ORA990452	TUSTIN BRANCH RAIL TRAIL ALONG THE SANTIAGO CREEK FROM TUSTIN ST. TO WALNUT AVE. AND CITY OWNED RW FROM WALNUT AVE. TO COLLINS AVE. FILLS 2 MILE GAP IN A REGIONAL TRAIL.	Cost Increase CITY: — Delete funds in 10/11 in CON for $1,584 ARRA-TE: ► Add funds in 08/09 in CON for $1,726 Total project cost increased from $2,121 to $2,263	Added New Fund Source
Various Agencies	ORA990907	LUMP SUM. TEA FUNDS FOR LANDSCAPING AND OTHER SCENIC IMPROVEMENTS THROUGHOUT ORANGE COUNTY (PROJECTS CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	Cost Increase ARRA-TE: ► Add funds in 08/09 in CON for $2,150 Total project cost increased from $29,942 to $32,092	Added New Fund Source
State Highways System				
Caltrans	ORA120336	SR-91 EASTBOUND LANE ADDITION BETWEEN SR-241 & SR-71, & IMPROVE NB SR-71 CONNECTOR FROM SR-91 TO STD ONE LANE AND SHOULDER WIDTH. 0G0400	Cost Decrease STPL-R: — Delete funds in 08/09 in CON for $6,663 ARRARIP: ► Add funds in 08/09 in CON for $55,140 ECREC: - Decrease funds in 08/09 in CON from $64,777 to $12,712 Total project cost decreased from $81,163 to $77,575	Moving funds within the current quadrennial years is allowed
Caltrans	ORA001103	LUMP SUM AT VARIOUS LOCATIONS IN ORANGE COUNTY, ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	Cost Increase ARRA-HM: ► Add funds in 08/09 in CON for $4,212 Total project cost increased from $46,085 to $50,297	Added New Fund Source
Transit System				
Orange County Transportation Authority (OCTA)	ORA37111	CAPITAL MAINTENANCE ON METROLINK SYSTEM. (REHAB OF TRACK, SIGNAL, COMMUNICATIONS, STRUCTURES, FACILITIES, MAINTENANCE OF WAY RAIL SPURS, AND ROLLING STOCK)	Cost Decrease ECREC-T: — Delete funds in 08/09 in CON for $3,425 Total project cost decreased from $56,324 to $52,899	Deleted Fund Source

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA990452	Orange	SCAB		ORA990452	NCN26				L	EXEMPT	11	2008
							PTC	2,391	Agency	ORANGE, CITY OF		

TUSTIN BRANCH RAIL TRAIL ALONG THE SANTIAGO CREEK FROM TUSTIN ST. TO WALNUT AVE. AND CITY OWNED RW FROM WALNUT AVE. TO COLLINS AVE. FILLS 2 MILE GAP IN A REGIONAL TRAIL.

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - TRANSPORATION ENHAN			1,726	1,726		1,726						1,726
STP ENHANCE-RIP TEA	37			37	37							37
ORANGE M - TDM	100		400	500	500							500
ORA990452 Total	137		2,126	2,263	537	1,726						2,263

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA990907	Orange	SCAB		ORA990907	NCN45				L	EXEMPT	11	2008
							PTC	32,092	Agency	VARIOUS AGENCIES		

LUMP SUM. TEA FUNDS FOR LANDSCAPING AND OTHER SCENIC IMPROVEMENTS THROUGHOUT ORANGE COUNTY (PROJECTS CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - TRANSPORATION ENHAN			2,150	2,150		2,150						2,150
STP ENHANCE-RIP TEA			16,344	16,344	8,031	1,000	3,660	3,653				16,344
CITY FUNDS	60		13,538	13,598	4,110	4,083	5,405					13,598
ORA990907 Total	60		32,032	32,092	12,141	7,233	9,065	3,653				32,092

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA120336	Orange	SCAB	O312	ORA120336	CAX63	91	15.9	2.9	S	NON-EXEMPT	11	2008
							PTC	77,575	Agency	CALTRANS		

SR-91 EASTBOUND LANE ADDITION BETWEEN SR-241 & SR-71, & IMPROVE NB SR-71 CONNECTOR FROM SR-91 TO STD ONE LANE AND SHOULDER WIDTH. 0G0400

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - STIP RIP			55,140	55,140		55,140						55,140
ECONOMIC RECOVERY			12,712	12,712		12,712						12,712
AGENCY	8,400	1,323		9,723	9,416	307						9,723
ORA120336 Total	8,400	1,323	67,852	77,575	9,416	68,159						77,575

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA001103	Orange	SCAB		REG0701	SHP03	999			S	EXEMPT	11	2008
							PTC	58,073	Agency	CALTRANS		

LUMP SUM AT VARIOUS LOCATIONS IN ORANGE COUNTY, ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
ARRA - HIGHWAY MAINTENANCE (HM)			4,212	4,212		4,212						4,212
ARRA - SHOPP			9,324	9,324		9,324						9,324
SHOPP - ADVANCE CONSTRUCTION			32,545	32,545		1,793	7,788		22,964			32,545
STATE CASH			4,216	4,216		232	1,009		2,975			4,216
ORA001103 Total			50,297	50,297		15,561	8,797		25,939			50,297

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
ORA37111	Orange	SCAB		ORA37111	TRR15				T	EXEMPT	11	2008
							PTC	56,324	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

CAPITAL MAINTENANCE ON METROLINK SYSTEM. (REHAB OF TRACK, SIGNAL, COMMUNICATIONS, STRUCTURES, FACILITIES, MAINTENANCE OF WAY RAIL SPURS, AND ROLLING STOCK)

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5309(a) GUIDEWY			42,318	42,318		16,398	11,200	7,200	7,520			42,318
LOCAL TRANS FUNDS			10,581	10,581		4,101	2,800	1,800	1,880			10,581
ORA37111 Total			52,899	52,899		20,499	14,000	9,000	9,400			52,899
Grand Total	8,597	1,323	205,206	215,126	22,094	113,178	31,862	12,653	35,339			215,126

ORANGE COUNTY
GROUPED PROJECT LISTINGS

HIGHWAY MAINTENANCE
AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

ORANGE COUNTY
GROUPED PROJECT LISTING
RTIP ID #ORA001103

RTIP Amend #	EA	Program	Dist.	Congressional District	County/ City	Route	PM Start	PM end	Project Description	Project Mode	Type of Project	Project Cost	Support cost	Total Cost	Grand Total
#08-11	0J700	Mtce	12	48	Ora	1	4.6	14.1	Slurry Seal	Highway	Mtce	$ 2,000,000	$ 160,000	$ 2,160,000	
#08-11	0J090	Mtce	12	42	Ora	90	5.1	8.1	High ADT/Rac Overlay	Highway	Mtce	$ 1,900,000	$ 152,000	$ 2,052,000	
#08-12	0K200	Mtce	12	48	Ora	73	10	22.5	High ADT/Rac Overlay	Highway	Mtce	$ 7,200,000	$ 576,000	$ 7,776,000	$ 11,988,000
												$ 11,100,000	$ 888,000	$ 11,988,000	$11,988,000

8:30 AM
3/30/2009

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUPED PROJECT LISTING
RTIP ID #ORA990907

TEA FUNDS FOR LANDSCAPING AND OTHER SCENIC IMPROVEMENTS THROUGHOUT ORANGE COUNTY

RTIP #	DESCRIPTION	PHASE	06/07	07/08	08/09	09/10	10/11	Total	Total project cost	Local match	07/08	08/09	09/10
ORA990907	Costa Mesa - Newport Blvd Streetscape, 17th - 18th (Combine w/ 19th-18th)	C			$ 500,000			$ 500,000	768,000			268,000	
ORA990907	Costa Mesa - Newport Blvd Streetscape, 19th - 18th (Combine w/ 17th-18th)	C			$ 500,000			$ 500,000	748,000			248,000	
ORA990907	Laguna Hills - El Toro Rd. Streetscape	C		$ 500,000				$ 500,000	1,800,000		1,300,000		
ORA990907	Villa Park - Taft Ave Landscape	C				$ 150,000		$ 150,000	300,000			150,000	
ORA990907	Laguna Beach - S. Laguna Gateway/Streetscape (Combine w/ S. Laguna Sidewalk)	C		$ 412,300				$ 412,300	665,000		252,700		
ORA990907	Irvine - Jeffrey/I-405 Bike Bridge Landscaping	C				$ 344,109		$ 344,109	478,526			134,417	
ORA990907	Westminster - Bolsa Ave, Magnolia to Newland (Combine w/ Newland to Beach)	C				$ 500,000		$ 500,000	800,000			300,000	
ORA990907	Westminster - Bolsa Ave, Newland to Beach (Combine w/ Magnolia to Newland)	C				$ 500,000		$ 500,000	800,000			300,000	
ORA990907	Brea - Birch Street Median Landscape Enhancement Phase 2 - Orange Freeway to 7	C					$ 500,000	$ 500,000	1,600,000				1,100,000
ORA990907	Brea - Birch Street Median Landscape Enhancement Phase 1 - Orange Avenue to 60	C					$ 500,000	$ 500,000	1,265,947				765,947
ORA990907	Costa Mesa - Fairview/Interstate-405 Landscape Enhancement Project	C				$ 500,000		$ 500,000	726,000			226,000	
ORA990907	La Palma - La Palma Ave Landscape/Monument (Moody to Denni)	C		$ 237,000				$ 237,000	316,000		79,000		
ORA990907	Costa Mesa - Downtown Costa Mesa Gateway Landscape Improvement Project State	C					$ 500,000	$ 500,000	726,000				226,000
ORA990907	Costa Mesa - Joann Street Bicycle Trail	C					$ 500,000	$ 500,000	1,000,000				500,000
ORA990907	Cypress - Moody Street Beautification Project	C				$ 500,000		$ 500,000	1,475,885			975,885	
ORA990907	Dana Point - Pacific Coast Highway Median Project	C					$ 500,000	$ 500,000	811,385				311,385
ORA990907	Huntington Beach - Edinger Avenue Parkway Improvements, Phase 2	C				$ 156,000		$ 156,000	400,000			244,000	
ORA990907	Laguna Niguel - Landscape and Street Improvements for Camino Capistrano	C				$ 500,000		$ 500,000	1,387,602			887,602	
ORA990907	Lake Forest - Trabuco Road Streetscape Project	C					$ 500,000	$ 500,000	2,442,000				1,942,000
ORA990907	Villa Park - Lemon Street Landscape Median Enhancement	C					$ 153,083	$ 153,083	312,415				159,332
ORA990907	Westminster - Westminster Boulevard, Streetscape Improvements Project (Milan Ave	C					$ 500,000	$ 500,000	900,000				400,000
ORA990907	Westminster - Westminster Boulevard, Streetscape Improvements Project (Springdal	C				$ 500,000		$ 500,000	850,000			350,000	
	SUB-TOTAL		$ -	$ 1,149,300	$ 1,000,000	$ 3,650,109	$ 3,653,083	$ 9,452,492	20,572,760		1,631,700	4,083,904	5,404,664
											11,120,268		
			$ -	$ 3,902,953	$ 2,092,017	$ 4,005,239	$ 3,653,083						
	STIP TE RESERVE AMOUNT			$ 1,812,000	$ 3,686,000	$ 4,454,000	$ 3,544,000						
	Delta			$ (2,090,953)	$ 1,593,983	$ 448,761	$ (109,083)						
ORA990907	Villa Park - Taft Ave Landscape	C				$ 150,000		$ 150,000	300,000			150,000	
ORA990907	Irvine - Jeffrey/I-405 Bike Bridge Landscaping	C				$ 344,109		$ 344,109	478,526			134,417	
ORA990907	Costa Mesa - Fairview/Interstate-405 Landscape Enhancement Project	C				$ 500,000		$ 500,000	726,000			226,000	
ORA990907	Huntington Beach - Edinger Avenue Parkway Improvements, Phase 2	C				$ 156,000		$ 156,000	400,000			244,000	
ORA990907	Laguna Niguel - Landscape and Street Improvements for Camino Capistrano	C				$ 500,000		$ 500,000	1,387,602			887,602	
ORA990907	Cypress - Moody Street Beautification Project	C				$ 500,000		$ 500,000	1,475,885			975,885	
						$ 2,150,109			4,768,013				
									25,340,773				

VENTURA COUNTY

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County
Administrative Modification #08-11
March, 2009
(in $000's)

Agency	Project ID	Title	Changes Requested	Amendment Reason
Transit				
Southern California Regional Rail Authority	VEN990609	Systemwide Rehabilitation and Renovation	Decrease Project Cost ► Delete $4,426 in FY 2008/09 Economic Recovery 5307 funds. The total project cost decreased from $31,966 to $27,540.	Cost decrease.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2008 Regional Transportation Improvement Program
Administrative Modification #08-11
Ventura County
(in $000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amend	Source
VEN990609	Ventura	SCCAB		VEN990609	TRR15				T	EXEMPT	11	2008
							PTC	27,540	Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY		

SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE

Fund	ENG	R/W	CON	Total	Prior	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Total
FTA 5307 UZA FORMULAR			5,600	5,600		1,400	1,400	1,400	1,400			5,600
FTA 5309(a) GUIDEWY			11,632	11,632		2,658	2,819	2,988	3,167			11,632
LOCAL TRANS FUNDS			4,308	4,308		1,014	1,055	1,097	1,142			4,308
PUBLIC TRANSIT ACCOUNT - RIP			6,000	6,000			3,000	1,500	1,500			6,000
VEN990609 Total			27,540	27,540		5,072	8,274	6,985	7,209			27,540
Grand Total			27,540	27,540		5,072	8,274	6,985	7,209			27,540