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STAFF REPORT

SUBJECT: 2009 Federal Transportation Improvement Program

MEETING DATE: February 19, 2009

AGENDA ITEM: 6A

STAFF CONTACT: Sarkes Khachek

RECOMMENDATION:

Adopt amendment #3 to add projects recently awarded funding from the Federal Safe Routes to School, Federal Transit Administration 5310 Elderly and Disabled, 5316 Jobs Access and Reverse Commute, and 5317 New Freedom programs.

SUMMARY:

Caltrans has notified SBCAG of funding changes to programs included in SBCAG's Federal Transportation Improvement Program. SBCAG's role is to amend the funding changes into the Federal Transportation Improvement Program—a single document that the public and government agencies can review to understand how, where and when federal funding and state funding on regionally significant projects will be spent in Santa Barbara County. An accurate project description, including scope and funding allocated, must be listed in the FTIP before federal funds can be expended on the project. The projects affected through this amendment are those that receive funding from the Federal Safe Routes to School Program and the Federal Transit Administration (FTA) 5310 Elderly and Disabled, 5316 Jobs Access and Reverse Commute and 5317 New Freedom programs.

DISCUSSION:

As the federally designated Metropolitan Planning Organization for Santa Barbara County, SBCAG is responsible for preparing and adopting the Federal Transportation Improvement Program. The FTIP identifies all federally funded highway, transit and other surface transportation projects in the county, along with their federal funding sources, that are scheduled for implementation in the next six years. The FTIP serves as the sole reference document that the federal government, Caltrans and the public can review to understand where, when and how federal transportation funds are being spent in Santa Barbara County, including those that SBCAG does and does not have programming discretion over. The FTIP requires periodic amending following its quadrennial adoption to reflect changes such as project additions, deletions, scope revisions and securing of additional federal funds by SBCAG and other agencies. The federal government requires that significant changes to the cost, scope or schedule of a

Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

project be approved through a formal amendment to the FTIP voted on by the SBCAG Board.

This staff report includes a formal amendment for the projects or programs described below.

Federal Safe Routes To School Program – Add Two Projects

The Federal Safe Routes to School (SRTS) program is intended to improve conditions for children in kindergarten through eighth grade, to safely walk and bicycle to school. Physical improvements must be located within a two-mile radius of a school. SRTS projects are 100% federally funded with no local match required.

Caltrans released the list of selected projects to be funded from the second cycle of the program. Two projects sponsored by jurisdictions in Santa Barbara County were awarded funding. The City of Lompoc was awarded \$378,780 in funding and the County of Santa Barbara was awarded \$392,750. Both projects must be amended into the FTIP in order for the agencies to be reimbursed for the work associated with the project.

- Lompoc – \$378,780 - Funds would be used to construct sidewalks and curb ramps at various locations along school routes within the city of Lompoc.
- County of Santa Barbara - \$392,750 – Funds would be used to construct pedestrian pathways and curb ramps along the west side of San Ysidro Road from just south of Montecito Union School (MUS) to Highway 101.

Federal Transit Administration (FTA) 5310, 5316 and 5317 Programs

SBCAG worked with its member agencies to develop, approve and submit applications for three federal transit funding programs, which provide grant funding for capital and operating costs associated with transit service for low-income, elderly and persons with disabilities. Funding was distributed through a statewide selection process administered by Caltrans. Five project applicants were awarded funding under these programs in Santa Barbara County.

FTA 5310 Elderly and Disabled Transportation Program – This capital grants funding program was established to meet the transportation needs of elderly persons and persons with disabilities in areas where public mass transportation services are otherwise unavailable, insufficient, or inappropriate. It allows for the procurement of accessible vans and busses; communication equipment; mobility management activities; and computer hardware and software for eligible applicants.

The following project was awarded funding under the FTA 5310 Program:

Agency	Project	Previously programmed FTA 5310 funding	FTA 5310 Funding Awarded in 2009
Easy Lift Transportation	Two (2) Expansion Vehicles	None. New project added to FTIP.	\$100,000

FTA 5316 Jobs Access/Reverse Commute Program – This program provides transportation services to and from training, employment, and childcare services to qualified welfare and low-income recipients. The following three projects were awarded funding under the JARC Program:

Agency	Project	Previously programmed FTA 5316 funding	FTA 5316 Funding Awarded in 2009
City of Lompoc Transit (COLT)	Lompoc to Solvang Transit Service Operations and Capital	None. New project added to FTIP.	Operations: Year 1: \$36,400 Year 2: \$38,650 Capital: \$92,086
SBCAG Traffic Solutions	Reverse Commute Vanpool Program	\$30,000	Operations: Year 1: \$33,333 Year 2: \$66,666
Santa Maria Area Transit (SMAT)	Nighttime and Saturday Service	\$67,500	Operations: Year 2: \$50,000 Year 3: \$50,000

FTA 5317 New Freedom Program – This program provides for public transportation services and public transportation alternatives beyond those required by the American with Disabilities Act that assist individuals with transportation, including transportation to and from jobs, and employment support services. The following application was awarded under the NF program:

Agency	Project	Previously programmed FTA 5317 funding	FTA 5317 Funding Awarded in 2009
Community Partners in Caring	Volunteer Driver Program	\$25,000	Operations: Year 1: \$62,500 Year 2: \$62,500

Since these are federal grant programs the award amounts and required local match must be reflected in the FTIP in order for the recipients to receive reimbursement for their respective projects.

RECOMMENDATION:

Adopt FTIP amendment #3 to add projects recently awarded funding from the Federal Safe Routes to School, Federal Transit Administration 5310 Elderly and Disabled, 5316 Jobs Access and Reverse Commute, and 5317 New Freedom programs.

Attachments:

- Attachment A - Amendment #3 Resolution 09-04
- Attachment B – EZ Trak FTIP Amendment Report
- Attachment C – SBCAG SRTS Back-up list
- Attachment D – FTIP Financial Plan – Amendment 3

A RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2009 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM TO ADD TWO PROJECTS)
IN THE SAFE ROUTES TO SCHOOL LUMP SUM)
CATEGORY AND ADD PROJECTS IN THE)
FEDERALLY TRANSIT ADMINISTRATION (FTA))
5310, 5316 AND 5317 FUNDING PROGRAMS)

RESOLUTION NO. 09-04

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2009 FTIP; and

WHEREAS, the 2009 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2009 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2009 FTIP projects have been developed from the 2001 RTP, 2003 CMP, 2004 MTP, 2008 RTP and 2008 STIP; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2009 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2009 FTIP before it was adopted by the SBCAG Board on July 17, 2008; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on July 17, 2008 after public review;

WHEREAS, the 2009 FTIP is financially constrained and funds needed to complete the 2009 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2009 FTIP to include the changes identified in the Staff Report Item 6D, February 19, 2009.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2009 FTIP was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002 and December 20, 2007; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that 2009 FTIP is consistent with metropolitan planning regulations from 23 Code of Federal Regulations Part 450; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2009 FTIP is consistent with the 2008 RTP.

BE IT FURTHER RESOLVED that the 2009 FTIP as amended is financially constrained and funds needed to complete the 2009 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that because Santa Barbara County attained the federal eight-hour ozone standard, the 2009 FTIP is not required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2009 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 19th day of February 2009 by the following vote:

AYES: SUPERVISORS CARBAJAL, WOLF, FARR, GRAY, CENTENO, MAYORS LAVAGNINO, DEWEES, HICKS, RICHARDSON, COUNCILMEMBERS ARMENDARIZ, BENNETT AND CHAIR ALVAREZ

NOES:

ABSENT:

ABSTAIN:

ATTEST:



Jim Kemp
Executive Director
Santa Barbara County
Association of Governments



Lupe Alvarez, Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:



Kevin E. Ready, Sr.
Deputy County Counsel

State of California
 2008/09-2011/12 Federal Transportation Improvement Program
 MPO: Santa Barbara County Association of Governments
 AMENDMENT # 3 (Differences between Amendment #1 and Amendment #3)

REVENUE SOURCES		(DOLLARS X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Other local - general fund	\$1,220	\$1,344	\$196	\$308	\$6,372	\$6,372	\$0	\$0	\$8,024
	Sales Tax - county	\$200	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$400
	Sales Tax - other	\$9,896	\$10,005	\$123	\$212	\$0	\$0	\$0	\$0	\$10,217
	Local Total	\$11,316	\$11,549	\$519	\$720	\$6,372	\$6,372	\$0	\$0	\$18,641
STATE	State Highway Operations and Protection Program (SHOPP)	\$23,933	\$23,933	\$24,929	\$24,992	\$13,055	\$13,055	\$41,938	\$41,938	\$103,918
	SHOPP (Including Augmentation)	\$23,933	\$23,933	\$24,929	\$24,992	\$13,055	\$13,055	\$41,938	\$41,938	\$103,918
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$4,064	\$4,064	\$5,862	\$5,862	\$18,766	\$18,766	\$68,383	\$68,383	\$97,075
	STIP (Including Augmentation)	\$4,064	\$4,064	\$5,862	\$5,862	\$18,766	\$18,766	\$68,383	\$68,383	\$97,075
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1B	\$0	\$0	\$42	\$42	\$54,864	\$54,864	\$298	\$298	\$55,204
	Traffic Congestion Relief Program	\$0	\$0	\$922	\$922	\$0	\$0	\$0	\$0	\$922
	Other (State)	\$5,699	\$5,699	\$436	\$436	\$0	\$0	\$0	\$0	\$6,135
	State Total	\$33,696	\$33,696	\$32,191	\$32,254	\$86,685	\$86,685	\$110,619	\$110,619	\$263,254
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$490	\$490	\$0	\$0	\$0	\$0	\$490
	Elderly and Disabled Transportation Program (5310)	\$0	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$89
	Job Access and Reverse Commute Program (5316)	\$0	\$212	\$0	\$155	\$0	\$0	\$0	\$0	\$367
	New Freedom (5317)	\$0	\$63	\$0	\$63	\$0	\$0	\$0	\$0	\$126
	Nonurbanized Area Formula Program (5311)	\$178	\$178	\$183	\$183	\$189	\$189	\$195	\$195	\$745
	Urbanized Area Formula Program (5307)	\$7,155	\$7,155	\$7,370	\$7,370	\$7,591	\$7,591	\$7,819	\$7,819	\$29,935
	Federal Transit Total	\$7,333	\$7,697	\$8,043	\$8,261	\$7,780	\$7,780	\$8,014	\$8,014	\$31,752
FEDERAL HIGHWAY	<i>Federal Highway Discretionary Programs</i>									
	High Priority Projects (HPP)	\$2,655	\$2,655	\$800	\$800	\$0	\$0	\$0	\$0	\$3,455
	High Risk Rural Road (HRRR)	\$982	\$982	\$476	\$476	\$0	\$0	\$0	\$0	\$1,458
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Federal Highway Discretionary)	\$116	\$116	\$587	\$587	\$0	\$0	\$0	\$0	\$703
	Subtotal	\$3,753	\$3,753	\$1,863	\$1,863	\$0	\$0	\$0	\$0	\$5,616
	<i>Federal Highway Non-Discretionary Programs</i>									
	Highway Bridge Program (HBP)	\$155	\$155	\$323	\$323	\$1,744	\$1,744	\$2,297	\$2,297	\$4,519
	Highway Safety Improvement Program (HSIP)	\$624	\$624	\$69	\$69	\$1,280	\$1,280	\$0	\$0	\$1,973
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$902	\$902	\$0	\$379	\$0	\$0	\$0	\$393	\$1,674
	Surface Transportation Program (Regional)	\$2,980	\$2,980	\$0	\$0	\$549	\$549	\$0	\$0	\$3,529
	Other (Federal Highway Non-Discretionary)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$2,500
	Subtotal	\$4,661	\$4,661	\$392	\$771	\$3,573	\$3,573	\$4,797	\$5,190	\$14,195
Federal Highway Total	\$8,414	\$8,414	\$2,255	\$2,634	\$3,573	\$3,573	\$4,797	\$5,190	\$19,811	
FEDERAL TOTAL	\$15,747	\$16,111	\$10,298	\$10,895	\$11,353	\$11,353	\$12,811	\$13,204	\$51,563	
PROGRAMMED TOTAL	\$60,759	\$61,356	\$43,098	\$43,899	\$104,410	\$104,410	\$123,430	\$123,823	\$333,456	

NOTES:

Local: Subtotal is a sum of sales tax, gas tax, other local funds, local transit revenues, local tolls and other.
 Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
 State: Subtotal is a sum of SHOPP, STIP, TCRP, STA, Carryover and Other. STIP TE data not separately available for the MTC 2010 RTP.
 The category of "Other (State)" includes: LSTP and RSTP State Exchange Funds.
 Federal: Overall federal subtotal is a sum of federal highway and federal transit programs. Federal Lands non-discretionary includes all programs except public lands discretionary (i.e., forest highways, park roads, etc.)
 The category of "Other (Federal Highway Discretionary)" includes: SEC 117 Surface Transportation Projects
 The category of "Other (Federal Highway Non-Discretionary)" includes: Local HES and Office of Traffic Safety Funds
 Total: Is a sum of local, regional, state, federal and innovative finance revenue sources. Double-counting has been avoided.

State of California
 2008/09-2011/12 Federal Transportation Improvement Program
 MPO: Santa Barbara County Association of Governments
 AMENDMENT #: 3 (Differences between Amendment #1 and Amendment #3)

PROGRAMMED		(DOLLARS X 1,000)								CURRENT TOTAL
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Other local - general fund	\$1,220	\$1,344	\$196	\$308	\$6,372	\$6,372	\$0	\$0	\$8,024
	Sales Tax - county	\$200	\$200	\$200	\$200	\$0	\$0	\$0	\$0	\$400
	Sales Tax - other	\$9,896	\$10,005	\$123	\$212	\$0	\$0	\$0	\$0	\$10,217
	Local Total	\$11,316	\$11,549	\$519	\$720	\$6,372	\$6,372	\$0	\$0	\$18,641
STATE	State Highway Operations and Protection Program (SHOPP)	\$23,933	\$23,933	\$24,929	\$24,992	\$13,055	\$13,055	\$41,938	\$41,938	\$103,918
	SHOPP (Including Augmentation)	\$23,933	\$23,933	\$24,929	\$24,992	\$13,055	\$13,055	\$41,938	\$41,938	\$103,918
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$4,064	\$4,064	\$5,862	\$5,862	\$18,766	\$18,766	\$68,383	\$68,383	\$97,075
	STIP (Including Augmentation)	\$4,064	\$4,064	\$5,862	\$5,862	\$18,766	\$18,766	\$68,383	\$68,383	\$97,075
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1B	\$0	\$0	\$42	\$42	\$54,864	\$54,864	\$298	\$298	\$55,204
	Traffic Congestion Relief Program	\$0	\$0	\$922	\$922	\$0	\$0	\$0	\$0	\$922
	Other (State)	\$5,699	\$5,699	\$436	\$436	\$0	\$0	\$0	\$0	\$6,135
	State Total	\$33,696	\$33,696	\$32,191	\$32,254	\$86,685	\$86,685	\$110,619	\$110,619	\$263,254
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$490	\$490	\$0	\$0	\$0	\$0	\$490
	Elderly and Disabled Transportation Program (5310)	\$0	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$89
	Job Access and Reverse Commute Program (5316)	\$0	\$212	\$0	\$155	\$0	\$0	\$0	\$0	\$367
	New Freedom (5317)	\$0	\$63	\$0	\$63	\$0	\$0	\$0	\$0	\$126
	Nonurbanized Area Formula Program (5311)	\$178	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$178
	Urbanized Area Formula Program (5307)	\$7,155	\$7,155	\$0	\$0	\$0	\$0	\$0	\$0	\$7,155
	Federal Transit Total	\$7,333	\$7,697	\$490	\$708	\$0	\$0	\$0	\$0	\$8,405
FEDERAL HIGHWAY	<i>Federal Highway Discretionary Programs</i>									
	High Priority Projects (HPP)	\$2,655	\$2,655	\$800	\$800	\$0	\$0	\$0	\$0	\$3,455
	High Risk Rural Road (HRRR)	\$982	\$982	\$476	\$476	\$0	\$0	\$0	\$0	\$1,458
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Federal Highway Discretionary)	\$116	\$116	\$587	\$587	\$0	\$0	\$0	\$0	\$703
	Subtotal	\$3,753	\$3,753	\$1,863	\$1,863	\$0	\$0	\$0	\$0	\$5,616
	<i>Federal Highway Non-Discretionary Programs</i>									
	Highway Bridge Program (HBP)	\$155	\$155	\$323	\$323	\$1,744	\$1,744	\$2,297	\$2,297	\$4,519
	Highway Safety Improvement Program (HSIP)	\$624	\$624	\$69	\$69	\$1,280	\$1,280	\$0	\$0	\$1,973
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$902	\$902	\$0	\$379	\$0	\$0	\$0	\$393	\$1,674
	Surface Transportation Program (Regional)	\$2,980	\$2,980	\$0	\$0	\$549	\$549	\$0	\$0	\$3,529
	Other (Federal Highway Non-Discretionary)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$2,500
	Subtotal	\$4,661	\$4,661	\$392	\$771	\$3,573	\$3,573	\$4,797	\$5,190	\$14,195
	Federal Highway Total	\$8,414	\$8,414	\$2,255	\$2,634	\$3,573	\$3,573	\$4,797	\$5,190	\$19,811
FEDERAL TOTAL	\$15,747	\$15,111	\$2,746	\$3,342	\$3,573	\$3,573	\$4,797	\$5,190	\$28,216	
PROGRAMMED TOTAL	\$60,758	\$61,358	\$35,455	\$38,316	\$96,639	\$96,639	\$115,416	\$115,809	\$310,111	

NOTES:
 Local: Subtotal is a sum of sales tax, gas tax, other local funds, local transit revenues, local tolls and other.
 Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
 State: Subtotal is a sum of SHOPP, STIP, TCRP, STA, Carryover and Other. STIP TE data not separately available for the MTC 2030 RTP.
 The category of "Other (State)" includes: LSTP and RSTP State Exchange Funds.
 Federal: Overall federal subtotal is a sum of federal highway and federal transit programs. Federal Lands non-discretionary includes all programs except public lands discretionary (i.e., forest highways, park roads, etc.)
 The category of "Other (Federal Highway Discretionary)" includes: SEC 117 Surface Transportation Projects
 The category of "Other (Federal Highway Non-Discretionary)" includes: Local HES and Office of Traffic Safety Funds
 Total: Is a sum of local, regional, state, federal and innovative finance revenue sources. Double-counting has been avoided.

State of California
 2008/09-2011/12 Federal Transportation Improvement Program
 MPO: Santa Barbara County Association of Governments
 AMENDMENT # 3 (Differences between Amendment #1 and Amendment #3)

REVENUE Vs. PROGRAMMED		(DOLLARS X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Other local - general fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Sales Tax - county	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Sales Tax - other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (State)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly and Disabled Transportation Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New Freedom (5317)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$183	\$183	\$189	\$189	\$195	\$195	\$567	
	Urbanized Area Formula Program (5307)	\$0	\$0	\$7,370	\$7,370	\$7,591	\$7,591	\$7,819	\$7,819	\$22,780	
Federal Transit Total	\$0	\$0	\$7,553	\$7,553	\$7,780	\$7,780	\$8,014	\$8,014	\$23,347		
FEDERAL HIGHWAY	<i>Federal Highway Discretionary Programs</i>					0	0	0	0		
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Federal Highway Discretionary)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Federal Highway Non-Discretionary Programs</i>					0	0	0	0		
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Federal Highway Non-Discretionary)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FEDERAL TOTAL	\$0	\$0	\$7,553	\$7,553	\$7,780	\$7,780	\$8,014	\$8,014	\$23,347		
PROGRAMMED TOTAL	\$0	\$0	\$7,553	\$7,553	\$7,780	\$7,780	\$8,014	\$8,014	\$23,347		

NOTES:
 Local: Subtotal is a sum of sales tax, gas tax, other local funds, local transit revenues, local tolls and other.
 Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
 State: Subtotal is a sum of SHOPP, STIP, TCRP, STA, Carryover and Other. STIP TE data not separately available for the MTC 2010 RTP.
 The category of 'Other (State)' includes: LSTP and RSTP State Exchange Funds.
 Federal: Overall federal subtotal is a sum of federal highway and federal transit programs. Federal Lands non-discretionary includes all programs except public lands discretionary (i.e., forest highways, park roads etc.)
 The category of 'Other (Federal Highway Discretionary)' includes: SEC 117 Surface Transportation Projects
 The category of 'Other (Federal Highway Non-Discretionary)' includes: Local HES and Office of Traffic Safety Funds
 Total: Is a sum of local, regional, state, federal and innovative finance revenue sources. Double-counting has been avoided.

SBCAG 2009 FTIP
 Summary of Changes
 Formal Amendment - Amendment #3

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Fiscal Impact
SRTS	Safe Routes To School	Add two projects to the SRTS Lump Sum for City of Lompoc and County of Santa Barbara	\$771,530
EZLIFT02	Easy Lift FTA 5310 Vehicle Purchase	Add funding awarded from FY 2008 Call for Projects for Easy Lift Transportation Vehicle Purchase	\$100,000
LOMPOC13	Wine Country Express Operations	Add funding awarded from FY 2008 Call for Projects for Wine Country Express Operations	\$150,100
LOMPOC14	Wine Country Express Transit Capital	Add funding awarded from FY 2008 Call for Projects for Wine Country Express Bus Purchase	\$115,100
SM30	SMAT Nighttime Transit Service	Add funding awarded from FY 2008 Call for Projects for SMAT Nighttime Transit Service	\$200,000
SBCAG18	Reverse Commute Vanpool Program	Add funding awarded from FY 2008 Call for Projects for Traffic Solutions Reverse Commute Vanpool Program	\$200,000
VAR01	Volunteer Driver Program	Add funding awarded from FY 2008 Call for Projects for Community Partners in Caring Volunteer Driver Program	\$250,000

Total Fiscal Impact: \$1,786,730

Santa Barbara County Association of Governments
2009 Federal Transportation Improvement Project List

Implementing Agency **Easy Lift Transportation**

SBCAG ID	EZLIFT02	Last Revised Amendment 3		Revenue Source		Right of Way	Construction	Total Revenue
SBCAG ID #	EZLIFT02			FTA 5310			\$88,530	\$88,530
Project Manager	Ernesto Paredes	Phone	(805) 681-1410	Loc Funds - Private Funds			\$11,470	\$11,470
Estimated Total Project Cost	\$100,000	RTP ID Number	n/a		\$0	\$0	\$100,000	\$100,000
Project Title	Easy Lift FTA 5310 Vehicle Purchase							
Project Description	Purchase of two (2) Vans for Easy Lift Transportations with FTA 5310 funding.							
Federal		Total Cost						\$100,000

SBCAG ID	LOMPOC13	Last Revised Amendment 3		Revenue Source		Right of Way	Construction	Total Revenue
SBCAG ID #	LOMPOC13			FTA 5316 - JARC			\$36,400	\$36,400
Project Manager	Richard Fernbaugh	Phone	(805) 875-8268	TDA			\$36,400	\$36,400
Estimated Total Project Cost	\$150,100	RTP ID Number	n/a	FTA 5316 - JARC			\$38,650	\$38,650
Project Title	Wine Country Express Operations (Lompoc to Solvang)							
Project Description	Wine Country Express Operating Assistance.							
Federal		Total Cost			\$0	\$0	\$150,100	\$150,100

Santa Barbara County Association of Governments
2009 Federal Transportation Improvement Project List

Implementing Agency: **Santa Maria, City of**

SBCAG ID SM30

SBCAG ID # **SM30** Last Revised **Amendment 3**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**
 Estimated Total Project Cost **\$335,000** RTP ID Number **SMAT 3**

Project Title **Nighttime Transit Service**

Project Description
 SMAT operating assistance for expanded fixed route and ADA evening and Saturday service.

Federal Total Cost **\$335,000**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5316 - JARC			\$68,000	\$68,000
06/07	TDA			\$67,000	\$67,000
08/09	FTA 5316 - JARC			\$50,000	\$50,000
08/09	TDA			\$50,000	\$50,000
09/10	FTA 5316 - JARC			\$50,000	\$50,000
09/10	TDA			\$50,000	\$50,000
		\$0	\$0	\$335,000	\$335,000

Previously Approved FTIP

SBCAG ID # **SM30** Last Revised **Adoption**

Project Manager **Austin O'Dell** Phone **(805) 925-0951**
 Estimated Total Project Cost **\$135,000** RTP ID Number **SMAT 3**

Project Title **Nighttime Transit Service**

Project Description
 SMAT operating assistance for expanded fixed route and ADA evening and Saturday service.

Federal Project Total Cost **\$135,000**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 3037 - JARC			\$68,000	\$68,000
06/07	TDA			\$67,000	\$67,000
		\$0	\$0	\$135,000	\$135,000

Santa Barbara County Association of Governments
2009 Federal Transportation Improvement Project List

Implementing Agency **SBCAG**

SBCAG ID SBCAG18

SBCAG ID # SBCAG18
 Last Revised Amendment 3
 Project Manager Kent Epperson
 Phone (805) 961-8900
 Estimated Total Project Cost \$260,000
 RTP ID Number SBCAG TS 1
 Project Title Reverse Commute Vanpool Program

Project Description
 Monthly subsidies for individuals operating vanpools in no transit zones. This project does not have any funding programmed within the four year 2009 FTIP period. The project is included the 2009 FTIP for information only.

Federal Total Cost **\$260,000**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5316 - JARC			\$30,000	\$30,000
06/07	Loc Funds - County Funds			\$30,000	\$30,000
08/09	FTA 5316 - JARC			\$33,333	\$33,333
08/09	Loc Funds - County Funds			\$33,333	\$33,333
09/10	FTA 5316 - JARC			\$66,667	\$66,667
09/10	Loc Funds - County Funds			\$66,667	\$66,667
		\$0	\$0	\$260,000	\$260,000

Previously Approved FTIP

SBCAG ID # SBCAG18
 Last Revised Adoption
 Project Manager Kent Epperson
 Phone (805) 961-8900
 Estimated Total Project Cost \$100,000
 RTP ID Number SBCAG TS 1
 Project Title Reverse Commute Vanpool Program

Project Description
 Monthly subsidies for individuals operating vanpools in no transit zones. This project does not have any funding programmed within the four year 2009 FTIP period. The project is included the 2009 FTIP for information only.

Federal Project Total Cost **\$60,000**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 3037 - JARC			\$30,000	\$30,000
06/07	Loc Funds - County Funds			\$30,000	\$30,000
		\$0	\$0	\$60,000	\$60,000

Santa Barbara County Association of Governments
2009 Federal Transportation Improvement Project List

Implementing Agency **Various Agencies**

SBCAG ID SRTS

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	SRTS			\$902,000	\$902,000
09/10	SRTS			\$378,780	\$378,780
11/12	SRTS			\$392,750	\$392,750
		\$0	\$0	\$1,673,530	\$1,673,530

SBCAG ID # SRTS
 Last Revised Amendment 3
 Project Manager Mickie Wickersham
 Phone (805) 549-3074
 Estimated Total Project Cost \$1,673,530
 RTP ID Number n/a

Project Title
Safe Routes To School

Project Description
 For infrastructure related projects that will substantially improve the ability of students to walk and bicycle to school.

Federal Total Cost **\$1,673,530**

Previously Approved FTIP

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	SRTS			\$902,000	\$902,000
		\$0	\$0	\$902,000	\$902,000

SBCAG ID # SRTS
 Last Revised Adoption
 Project Manager Mickie Wickersham
 Phone (805) 549-3074
 Estimated Total Project Cost \$902,000
 RTP ID Number n/a

Project Title
Safe Routes To School

Project Description
 For infrastructure related projects that will substantially improve the ability of students to walk and bicycle to school.

Federal Project Total Cost **\$902,000**

Santa Barbara County Association of Governments
2009 Federal Transportation Improvement Project List

Implementing Agency: Various Agencies

SBCAG ID: VAR01

SBCAG ID # VAR01
 Last Revised Amendment 3
 Project Manager Ashley Payne
 Phone (805) 925-8000
 Estimated Total Project Cost \$400,000
 RTP ID Number n/a
 Project Title Volunteer Driver Program

Project Description
 Community Partners in Caring driver program for seniors who are unable to access public transportation

Federal Total Cost \$400,000

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5317 - NF			\$25,000	\$25,000
06/07	Loc Funds - Private Funds			\$125,000	\$125,000
08/09	FTA 5317 - NF			\$62,500	\$62,500
08/09	Loc Funds - Private Funds			\$62,500	\$62,500
09/10	FTA 5317 - NF			\$62,500	\$62,500
09/10	Loc Funds - Private Funds			\$62,500	\$62,500
		\$0	\$0	\$400,000	\$400,000

Previously Approved FTIP

SBCAG ID # VAR01
 Last Revised Adoption
 Project Manager Ashley Payne
 Phone (805) 925-8000
 Estimated Total Project Cost \$150,000
 RTP ID Number n/a
 Project Title Volunteer Driver Program

Project Description
 Community Partners in Caring driver program for seniors who are unable to access public transportation

Federal Project Total Cost \$150,000

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
06/07	FTA 5317 - NF			\$25,000	\$25,000
06/07	Loc Funds - Private Funds			\$125,000	\$125,000
		\$0	\$0	\$150,000	\$150,000

Attachment C - SBCAG Lump Sum Project Listings - SRTS

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CONST	Project Cost	
Safe Routes To School Program (FTIP Project ID: SRTS)												
05	Santa Barbara	-	0.0/13.6	In Santa Barbara, Jake Boysel Multipurpose Pathway			2008/09	-	-	\$ 902,000	\$ 902,000	
05	Santa Barbara	-	-	In Lompoc, Construct Sidewalk and curb ramps at various locations along school routes.			2009/10	-	-	\$ 378,780	\$ 378,780	
05	Santa Barbara	-	-	In Santa Barbara County, construct pedestrian pathway and curb ramps along the West side of San Ysidro Road, from jus south of Montecito Union School (MUS) to Highway 101.			2011/12	-	-	\$ 392,750	\$ 392,750	
				TOTAL				\$ -	\$ -	\$ 1,673,530	\$ 1,673,530	