SBCAG
santa barbara county association of governments

260 North San Antonio Road., Suite B ▪ Santa Barbara, CA ▪ 93110
Phone: 805/961-8900 ▪ Fax: 805/961-8901 ▪ www.sbcag.org

August 20, 2009

Mr. Abhijit Bagde
State of California
Department of Transportation, MS 82
Division of Transportation Programming
Office of Federal Transportation Management Program
1120 N Street, Room 4400 (95814)
P.O. Box 942874
Sacramento, CA 94274-0001

Dear Mr. Bagde:

This letter serves as notification to Caltrans and FHWA of the SBCAG 2009 FTIP Administrative Amendment #13. Pursuant to the authority delegated under the 2009 SBCAG FTIP, minor modifications to the 2009 FTIP will normally be handled as Administrative Amendments and may be approved at the discretion of the SBCAG Executive Director. I have given my approval to this amendment that makes the following changes to the project described below which is consistent with the requirements in 23 CFR 450:

- **Economic Stimulus Projects Lump Sum – Streets and Roads Projects** – (MPO ID: VAR05): Change to Project Amount for two (2) City of Santa Maria projects included in the ARRA Streets and Roads Back-up list. Decrease of $529,816 to be shifted to City of Santa Maria projects included in the ARRA Bicycle and Pedestrian Back-up List.
- **Economic Stimulus Projects Lump Sum – Bicycle and Pedestrian Projects** – (MPO ID: VAR07): Addition of two (2) projects to the ARRA Bicycle and Pedestrian Back-up List for the City of Santa Maria with an increased amount of $529,816. Change to project description for City of Santa Barbara projects.

The 2009 FTIP remains financially constrained.

If you have any further questions regarding this amendment, please contact Stephen VanDenburgh of my staff at (805) 961-8904 (email: svandenburgh@sbcag.org).

Sincerely,

Jim Kemp
Executive Director

Enclosure

Cc: Mike Giuliano, Caltrans District 5

Darleen Panico, Caltrans District 5
Kelli Hill, Caltrans District 5

SBCAG 2009 FTIP

Summary of Changes

Administrative Amendment - Amendment #13

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE	FISCAL IMPACT
VAR05	Economic Stimulus Projects Lump Sum Back-up List - Streets and Roads Projects	Change to Project Amount for two (2) City of Santa Maria projects included in the ARRA Streets and Roads Back-up list. Decrease of $529,816 to be shifted to City of Santa Maria projects included in the ARRA Bicycle and Pedestrian Back-up List.	-$529,816
VAR07	Economic Stimulus Projects Lump Sum Back-up List - Bicycle and Pedestrian Projects	Addition of two (2) projects to the ARRA Bicycle and Pedestrian Back-up List with a shift of funding in the amount $529,816 for the City of Santa Maria. Change to project description for City of Santa Barbara projects.	$529,816

TOTAL FISCAL IMPACT: **$0**

Santa Barbara County Association of Governments

2009 Federal Transportation Improvement Project List

SBCAG ID VAR07 — Implementing Agency **Various Agencies**

SBCAG ID #
VAR07

Last Revised
Amendment 13

Project Manager
Sarkes Khachek

Phone
(805) 961-8900

Eslimated Total Project Cost
$4,794,234

RTP ID Number
n/a

Project Title
Santa Barbara County Economic Stimulus
Grouped Projects: Bicycle and Pedestrian Projects

Project Description
Federal Economic Stimulus Lump Sum for Bicycle and Pedestrian Projects in Santa Barbara County.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	Other Fed - ARRA-RSTP			$4,794,234	$4,794,234
		$0	**$0**	**$4,794,234**	**$4,794,234**

Federal Total Cost **$4,794,234**

Previously Approved FTIP

SBCAG ID #
VAR07

Last Revised
Amendment 11

Project Manager
Sarkes Khachek

Phone
(805) 961-8900

Estimated Total Project Cost
$4,264,418

RTP ID Number
n/a

Project Title
Santa Barbara County Economic Stimulus
Grouped Projects: Bicycle and Pedestrian Projects

Project Description
Federal Economic Stimulus Lump Sum for Bicycle and Pedestrian Projects in Santa Barbara County.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	Other Fed - ARRA-RSTP			$4,264,418	$4,264,418
		$0	**$0**	**$4,264,418**	**$4,264,418**

Federal Project Total Cost **$4,264,418**

SBCAG ID VAR05 — Implementing Agency **Various Agencies**

SBCAG ID #
VAR05

Last Revised
Amendment 13

Project Manager
Sarkes Khachek

Phone
(805) 961-8900

Estimated Total Project Cost
$14,314,716

RTP ID Number
n/a

Project Title
Santa Barbara County Economic Stimulus
Grouped Projects: Streets and Roads Projects

Project Description
Federal Economic Stimulus Lump Sum for Streets and Roads Projects in Santa Barbara County.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	Other Fed - ARRA-RSTP			$14,314,716	$14,314,716
		$0	**$0**	**$14,314,716**	**$14,314,716**

Federal Total Cost **$14,314,716**

Previously Approved FTIP

SBCAG ID #
VAR05

Last Revised
Amendment 11

Project Manager
Sarkes Khachek

Phone
(805) 961-8900

Estimated Total Project Cost
$14,844,532

RTP ID Number
n/a

Project Title
Santa Barbara County Economic Stimulus
Grouped Projects: Streets and Roads Projects

Project Description
Federal Economic Stimulus Lump Sum for Streets and Roads Projects in Santa Barbara County.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
08/09	Other Fed - ARRA-RSTP			$14,844,532	$14,844,532
		$0	**$0**	**$14,844,532**	**$14,844,532**

Federal Project Total Cost **$14,844,532**

FTIP Amendment #13 - Economic Stimulus Projects Lump Sum Back-up List
Streets and Roads Projects (SBCAG FTIP ID: VAR05)
Revisions to Back-up list per Amendment #11 in ~~strike through~~ and **additions in bold**

Project ID	Implementing Agency	Project Title	Project Description	ARRA Candidate Street & Road List (including, but not limited to)	Economic Recovery Allocation
VAR05A	City of Carpinteria	City of Carpinteria Economic Stimulus Project - Street Pavement Rehabilitation	Pavement Rehabilitation of various streets in the City of Carpinteria.	Carpinteria Avenue Casitas Pass Road Holly Avenue Sandyland Road Via Real	$596,535
VAR05B	City of Goleta	City of Goleta Economic Stimulus Project - Grind and Overlay Portions of Various Streets	Asphalt Overlay (grind and replace) on various FAU streets within the City of Goleta.	Storke Road (From Hollister Ave. to South Side of RR Bridge) Storke Road (From north of Hwy 101 Bridge to 185 ft. north of Hwy 101 Bridge) Storke Road (From north of railroad bridge to south of Hwy 101 Bridge) Hollister Avenue (From Ward Drive to St. Joseph's St.) Calle Real (From Winchester Canyon Rd. to Salisbury Ave.) Calle Real (from Mid-block Pedestrian Signal to Kingston Ave.) Carlo Drive (From Cathedral Oaks Rd. to Stow Canyon Rd.) Pine Avenue (From Hollister Avenue to Thornwood Dr.) Patterson Avenue (From N/S Hwy 101 Bridge to North City Limits) Patterson Avenue (From North of railroad bridge to south of Hwy 101 Bridge) Alternate: Cathedral Oaks Road	$1,270,736
VAR05C	City of Lompoc	City of Lompoc Economic Stimulus Project - Street Pavement Rehabilitation and Overlays	Street pavement rehabilitation and overlays on V Street, College Avenue, 7th Street, O Street, and North Avenue in Lompoc.	Streets identfied in description	$892,161
VAR05D	City of Lompoc	City of Lompoc Economic Stimulus Project - Street Pavement Rehabilitation and Overlays on Various Streets	Street pavement rehabilitation and overlays on various streets and roads in Lompoc.	Candidate list not included.	$903,464
VAR05E	City of Santa Barbara	City of Santa Barbara Economic Stimulus Project - Street Pavement Maintenance	Overlay and pavement maintenance to streets on Federal list of eligible roads.	Streets identfied in description in addition to FAU Streets listed below Carrillo St. (W/S Olive St to E/S Santa Barbara St) Constance Ave. (E/S De La Vina st to W/S State St) Cota St. (W/S Soledad St to E/S Milpas St) De La Guerra Rd (N/S De La Guerra St to N/S Alemeda Padre Serra) De La Guerra St (W/S Voluntario St to De La Guerra Rd) De La Vina St (State St to Alamar St) Figueroa St (W/S Olive St to E/S Laguna St) Figueroa St (E/S Garden St to E/S Santa Barbara St) Figueroa St (W/S Laguna St to E/S Garden St) Garcia Rd (E/S Milpas St to S/S Alameda Padre Serra) Gutierrez St (Milpas St to Anacapa St) Las Canoas (El Ceilito Rd to City Limits) Lasuen Rd (W/S Alvarado Pl to W/S Moreno Rd) Loma Alta Dr (N/S Coronel St to 210' N/O Coronel St) Los Olivos St (W/S Bath St to E/S Castillo St) Pedregosa St (W/S Grand Ave to W/S Proposect Ave) State St (W/S La Cumbre Rd to E/S Plaza Ave) State St (E/S Plaza Ave to E/S Hope Ave) State St (W/S Hitchcock Way to E/S Ontare Rd) State St (E/S Ontare Rd to E/S Broadmoor Plaza) Valerio St (W/S De La Vina St to E/S Bath St) Valerio St (W/S State St to E/S Chapala St) Valerio St (W/S Garden St to E/S Santa Barbara St) Valerio St (W/S Santa Barbara St to E/S State St) Valerio St (W/S Chapala St to E/S De La Vina St) Valerio St (W/S Bath St to E/S Castillo St)	$2,674,796

VAR05F	Caltrans/SBCAG	Highway 101 - Milpas to Cabrillo/Hot Springs Operational Improvements	Loan $1.5 million to State of California to keep the Highway 101 operational improvements project under construction.	Not applicable.	$1,500,000
VAR05G	City of Santa Maria	City of Santa Maria Economic Stimulus Project - Street Overlay and Reconstruction, Phase 1	Street pavement overlay **and reconstruction** on various streets and roads in Santa Maria.	**Candidate list includes, but is not limited to: East Donovan Road, East Alvin Avenue, East Main Street, Black Road, South Thornburg Street, West Battles Road, East Battles Road.**	~~$2,166,816~~ **$2,100,000**
VAR05H	City of Santa Maria	City of Santa Maria Economic Stimulus Project - Street Overlay and Reconstruction, Phase 2	Street pavement and reconstruction on various streets in Santa Maria	Candidate list includes, but is not limited to: North Railroad Avenue, North Western Avenue, West Cook Street, South College Drive and South Miller Street.	~~$1,473,000~~ **$1,000,000**
VAR05I	County of Santa Barbara	County of Santa Barbara Economic Stimulus Project - Roadway Rehab	Road Rehabilitation/surface treatments on Barker Pass Road, Calle Real, Harris Grade Road, Paradise Road, Simas Street, Grand Avenue, and Betteravia Road and other various roads in Santa Barbara County.	Streets identfied in description in addition to Modoc and Betteravia Roads.	$2,561,623
VAR05J	County of Santa Barbara	County of Santa Barbara Economic Stimulus Project - Operational Improvements	Intersection Improvements: UVP and Bradley	Intersection identfied in description	$671,413
VAR05K	City of Solvang	City of Solvang Economic Stimulus Project - Pavement Overlay Project on Various Streets	Street pavement overlay on various streets in the City of Solvang.	Alisal Road Oak Street Odby Way Maple Avenue	$143,988

Total Economic Stimulus funding programmed for Streets and Roads Projects: $14,314,716

FTIP Amendment #13 - Economic Stimulus Projects Lump Sum Back-up List
Bicycle and Pedestrian Projects (SBCAG FTIP ID: VAR07)
Revisions to Back-up list per Amendment #11 in ~~strike-through~~ and **additions in bold**

Corresponding Project ID	Implementing Agency	Project Title	Project Description	ARRA Candidate Bicycle and Pedestrian List (including, but not limited to)	Economic Recovery Allocation
VAR07A	Santa Barbara County	County of Santa Barbara Economic Stimulus Project - Hardscape Repair	Curb, gutter, sidewalk repair at various County locations: Patterson Avenue, Centaur Avenue, Pegasus Avenue, Sirius Avenue, Bradley Road, Clark Avenue, Foster Road, Foxenwood, Patterson Road, Sharry Road, Grand Avenue and Wilshire Lane	Streets identified in description.	$559,918
VAR07B	Santa Barbara County	County of Santa Barbara Economic Stimulus Project - Bike, Ped and Safety Improvements	Streetscape repair and installation, circulation improvements, bike lane improvements, and intersection improvements at various locations	Summerland Circulation Improvements Bike Lanes in the Santa Ynez Area Streetscape improvements in Old Town Orcutt	$2,134,500
VAR07C	City of Santa Barbara	Santa Barbara City Economic Stimulus Project - Access Ramps and Sidewalk Maintenance	Access ramp and sidewalk maintenance improvements in City ROW (Right of Way) ~~on Federal list of eligible roads.~~	Candidate list not included.	$800,000
VAR07D	City of Santa Barbara	Santa Barbara City Economic Stimulus Project - Pedestrian Countdown Timers and Battery Backup Upgrades	Citywide Pedestrian Countdown Timers: Place new pedestrian countdown timers at intersection locations around the downtown area ~~on Federal list of eligible roads.~~ Traffic Control Battery Backups: Battery backups at major intersections on State St. and along intersections adjacent to Caltrans ROW (Right of Way) and Railroad crossings on Federal list of eligible roads.	Candidate list not included.	$300,000
VAR07E	City of Santa Maria	Santa Maria Economic Stimulus Project - Concrete Repair and Replacement **Project 1**	Concrete Repair and Replacement on various streets and roads in Santa Maria: Projects include replacement of parkways & sidewalks, curb & gutter, driveway & alley approaches, and cross gutters.	Candidate list includes, but is not limited to: ~~West Taylor St.,~~ **North Broadway,** ~~North Thornburg St, South Thornburg St., San Ysidro St. and Sunrise Drive.~~	~~$470,000~~ **$300,000**
VAR07F	**City of Santa Maria**	**Santa Maria Economic Stimulus Project - Concrete Repair and Replacement Project 2**	**Concrete Repair and Replacement on various streets and roads in Santa Maria: Projects include replacement of parkways & sidewalks, curb & gutter, driveway & alley approaches, and cross gutters.**	**Candidate list includes, but is not limited to: N. Thornburg St. and S. Thornburg St.**	**$331,816**
VAR07G	**City of Santa Maria**	**Santa Maria Economic Stimulus Project - Concrete Repair and Replacement Project 3**	**Concrete Repair and Replacement on various streets and roads in Santa Maria: Projects include replacement of parkways & sidewalks, curb & gutter, driveway & alley approaches, and cross gutters.**	**Candidate list includes, but is not limited to: W. Taylor Street, San Ysidro St. and Sunrise Drive**	**$368,000**

Total Economic Stimulus funding programmed for Streets and Roads Projects: $4,794,234