Sacramento Area
Council of
Governments

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May 22, 2009

Muhaned Aljabiry, Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Jody Tian

Dear Mr. Aljabiry:

Please accept for your review and approval Administrative Modification #11 to SACOG's 2009/12 Metropolitan Transportation Improvement Program (MTIP). SACOG staff made the requested changes for the attached project using the authority delegated to staff by the SACOG Board of Directors to process administrative modifications to the MTIP. The proposed changes will not impact SACOG's financial constraint or the region's air quality conformity.

Administrative Modification #11 makes minor revisions to American Recovery and Reinvestment Act (ARRA) projects. This revision is urgent in order to help these projects obligate their funds quickly, and thereby help speed economic recovery.

I therefore request your expeditious review and approval of the enclosed modification. Upon your approval, this modification will be effective immediately.

Thank you in advance for your prompt attention to this matter. Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Olin Woods
Manager of Capital Programs

OW:JLC:ts
Enclosures

cc: Jerome Wiggins, FTA
Scott Carson, FHWA

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Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #11 to the 2009/12 MTIP
Summary of Changes

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Lump Sum for Bicycle/Pedestrian Projects	VAR30000	$216,711,623	$216,711,623	$0	0%	Minor changes to Lump Sum
	Lump Sum of Pavement Rehabilitation	VAR42000	$717,463,182	$715,346,822	($2,116,360)	0%	Minor changes to Lump Sum
Placer County Dept of Public Works	Auburn-Folsom Rd Widening	PLA15080	$27,300,000	$27,300,000	$0	0%	Program $2,068,237 ARRA.
Placer County Transit	Preventive Maintenance and ADA Operations 2009-2011	PCT10493	$1,953,976	$2,047,726	$93,750	5%	Increased funding for FFY 2009. Revised project description.
City of Galt Dept of Public Works	Transit Operating Assistance	SAC24336	$5,477,453	$4,544,756	($932,697)	-17%	Increase FTA 5307 FFY 2009 to reflect appropriation amounts. Costs decreased due to low ridership and cost sharing between Galt and Sac County.
Caltrans Headquarters	State Hwy Bridge Replacement Lump Sum	VAR10050	$223,146,398	$228,046,398	$4,900,000	2%	Program $455,358 of Local Advance Construction funds for 3 grouped bridge projects. Add one new bridge project to the grouped project listing. -JL 5/22/09
Yuba County Dept of Public Works	Honcut Road Bridge Replacement	YUB15600	$3,027,000	$3,027,000	$0	0%	Changed Local funds to from 2012 to 2010.
TOTAL			$1,195,079,632	$1,197,024,325	$1,944,693		

Sacramento Area Council of Governments

Administrative Modification #11 to the 2009/12 MTIP - Individual Project Listing

SACOG ID VAR30000

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR30000		n/a	**n/a**

Project Title

Lump Sum for Bicycle/Pedestrian Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$16,732,380	$4,193,459	$51,291,676	$72,217,515
2009	AB 2766	$34,500			$34,500
2009	ARRA - TRANSPORTATION ENHANCEMENT			$650,000	$650,000
2009	Bicycle Transportation Account			$1,705,721	$1,705,721
2009	Congestion Mitigation and Air Quality	$581,544	$456,412	$4,846,031	$5,883,987
2009	Demo HPP - Demonstration - SAFETEA-LU	$240,000	$420,000		$660,000
2009	Loc Funds - Local Agency Funds (AC)			$-784,250	$-784,250
2009	Local - Developer - Direct Cost	$316,500		$1,850,000	$2,166,500
2009	Local - Developer - Transportation Improvement Fe	$195,941	$286,000	$350,000	$831,941
2009	Local Agency Funds	$517,347	$384,770	$1,242,565	$2,144,682
2009	Local Matching Funds			$41,000	$41,000
2009	Local Transportation Fund	$527,500			$527,500
2009	Other Fed - ARRA-RSTP			$5,599,263	$5,599,263
2009	RIP - STP Enhancements			$575,445	$575,445
2009	RIP - State Cash			$74,555	$74,555
2009	Recreational Trails Program			$473,800	$473,800
2009	Redevelopment Funds	$400,000			$400,000
2009	Regional Surface Transportation Program	$283,000	$867,000	$320,000	$1,470,000
2009	Regional Transportation Enhancement Activities	$180,000			$180,000
2009	Sacramento County Measure A Sales Tax	$60,000	$255,000		$315,000
2009	Sacramento Housing and Redevelopment Authority		$350,000		$350,000
2009	Safe Routes to School		$25,000	$774,166	$799,166
2009	State Bond - Local Streets and Roads			$279,339	$279,339
2009	Transportation Development Act		$49,321		$49,321
2010	Congestion Mitigation and Air Quality	$124,831	$597,383	$4,928,786	$5,651,000
2010	Demo HPP - Demonstration - SAFETEA-LU			$4,620,000	$4,620,000
2010	Local - Developer - Direct Cost		$422,000		$422,000
2010	Local - Developer - General Mitigation Fee			$100,000	$100,000
2010	Local Agency Funds	$6,350,000	$1,012,617	$3,576,137	$10,938,754
2010	Local Transportation Fund		$370,000	$3,472,907	$3,842,907
2010	Othr. State - State Cash			$295,000	$295,000
2010	Regional Surface Transportation Program			$3,229,000	$3,229,000
2010	Regional Surface Transportation Program Exchang	$53,600			$53,600
2010	Road Fund	$16,173		$129,477	$145,650
2010	Sacramento County Measure A Sales Tax		$65,000	$2,631,287	$2,696,287
2010	Sacramento Housing and Redevelopment Authority			$289,046	$289,046
2010	Safe Routes to School	$100,000	$8,000	$1,041,700	$1,149,700
2010	Safe Routes to School (SR2S)			$679,860	$679,860
2011	Congestion Mitigation and Air Quality		$88,530	$13,199,387	$13,287,917
2011	Local - Developer - Direct Cost			$1,371,500	$1,371,500
2011	Local - Developer - Transportation Improvement Fe			$71,258	$71,258
2011	Local Agency Funds		$2,261,470	$6,140,164	$8,401,634

2011	Local Transportation Fund			$200,000	$200,000
2011	Othr. State - State Cash			$820,000	$820,000
2011	RIP - STP Enhancements	$114,204			$114,204
2011	RIP - State Cash	$14,797			$14,797
2011	Redevelopment Funds			$176,737	$176,737
2011	Regional Surface Transportation Program			$3,076,053	$3,076,053
2011	Road Fund			$208,000	$208,000
2011	Sacramento County Measure A Sales Tax			$751,425	$751,425
2011	Transportation Development Act			$798,308	$798,308
2012	Loc Funds - Local Agency Funds (AC)		$10,000	$1,000,500	$1,010,500
2012	Local - Developer - Transportation Improvement Fe			$1,292,878	$1,292,878
2012	Local Agency Funds			$9,270,232	$9,270,232
2012	RIP - STP Enhancements			$306,314	$306,314
2012	RIP - State Cash			$39,687	$39,687
2012	Regional Surface Transportation Program			$530,890	$530,890
2012	Safe Routes to School			$999,500	$999,500
>12				$43,212,000	$43,212,000
		$26,842,317	**$12,121,962**	**$177,747,344**	**$216,711,623**

Includes 105 Projects Total Cost **$216,711,623** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR30000		n/a	**n/a**

Project Title

Lump Sum for Bicycle/Pedestrian Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$16,732,380	$4,193,459	$52,487,676	$73,413,515
2009	AB 2766	$34,500			$34,500
2009	ARRA - TRANSPORTATION ENHANCEMENT			$650,000	$650,000
2009	Bicycle Transportation Account			$1,705,721	$1,705,721
2009	Congestion Mitigation and Air Quality	$581,544	$456,412	$3,604,216	$4,642,172
2009	Demo HPP - Demonstration - SAFETEA-LU	$240,000	$420,000		$660,000
2009	Loc Funds - Local Agency Funds (AC)			$-784,250	$-784,250
2009	Local - Developer - Direct Cost	$316,500		$1,850,000	$2,166,500
2009	Local - Developer - Transportation Improvement Fe	$195,941	$286,000	$350,000	$831,941
2009	Local Agency Funds	$517,347	$384,770	$891,927	$1,794,044
2009	Local Matching Funds			$41,000	$41,000
2009	Local Transportation Fund	$527,500			$527,500
2009	Other Fed - ARRA-RSTP			$5,909,263	$5,909,263
2009	RIP - STP Enhancements			$575,445	$575,445
2009	RIP - State Cash			$74,555	$74,555
2009	Recreational Trails Program			$473,800	$473,800
2009	Redevelopment Funds	$400,000			$400,000
2009	Regional Surface Transportation Program	$283,000	$867,000	$320,000	$1,470,000
2009	Regional Transportation Enhancement Activities	$180,000			$180,000
2009	Sacramento County Measure A Sales Tax	$60,000	$255,000		$315,000
2009	Sacramento Housing and Redevelopment Authority		$350,000		$350,000
2009	Safe Routes to School		$25,000	$774,166	$799,166
2009	State Bond - Local Streets and Roads			$279,339	$279,339
2009	Transportation Development Act		$49,321		$49,321
2010	Congestion Mitigation and Air Quality	$124,831	$597,383	$5,274,601	$5,996,815
2010	Demo HPP - Demonstration - SAFETEA-LU			$4,620,000	$4,620,000
2010	Local - Developer - Direct Cost		$422,000		$422,000
2010	Local - Developer - General Mitigation Fee			$100,000	$100,000
2010	Local Agency Funds	$6,350,000	$1,012,617	$3,666,939	$11,029,556
2010	Local Transportation Fund		$370,000	$3,472,907	$3,842,907
2010	Othr. State - State Cash			$295,000	$295,000
2010	Regional Surface Transportation Program			$3,229,000	$3,229,000
2010	Regional Surface Transportation Program Exchange	$53,600			$53,600
2010	Road Fund	$16,173		$129,477	$145,650
2010	Sacramento County Measure A Sales Tax		$65,000	$2,631,287	$2,696,287
2010	Sacramento Housing and Redevelopment Authority			$289,046	$289,046
2010	Safe Routes to School	$100,000	$8,000	$1,041,700	$1,149,700
2010	Safe Routes to School (SR2S)			$679,860	$679,860
2011	Congestion Mitigation and Air Quality		$88,530	$12,889,387	$12,977,917
2011	Local - Developer - Direct Cost			$1,371,500	$1,371,500
2011	Local - Developer - Transportation Improvement Fe			$71,258	$71,258

2011	Local Agency Funds		$2,261,470	$6,100,000	$8,361,470
2011	Local Transportation Fund			$200,000	$200,000
2011	Othr. State - State Cash			$820,000	$820,000
2011	RIP - STP Enhancements	$114,204			$114,204
2011	RIP - State Cash	$14,797			$14,797
2011	Redevelopment Funds			$176,737	$176,737
2011	Regional Surface Transportation Program			$3,076,053	$3,076,053
2011	Road Fund			$208,000	$208,000
2011	Sacramento County Measure A Sales Tax			$751,425	$751,425
2011	Transportation Development Act			$798,308	$798,308
2012	Loc Funds - Local Agency Funds (AC)		$10,000	$1,000,500	$1,010,500
2012	Local - Developer - Transportation Improvement Fe			$1,292,878	$1,292,878
2012	Local Agency Funds			$9,270,232	$9,270,232
2012	RIP - STP Enhancements			$306,314	$306,314
2012	RIP - State Cash			$39,687	$39,687
2012	Regional Surface Transportation Program			$530,890	$530,890
2012	Safe Routes to School			$999,500	$999,500
>12				$43,212,000	$43,212,000
		$26,842,317	**$12,121,962**	**$177,747,344**	**$216,711,623**

Includes 105 Projects Total Cost **$216,711,623** Exempt Category: Bicycle and pedestrian facilities

SACOG ID VAR70000 — Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR70000		n/a	**n/a**

Project Title

Lump Sum Guardrails, Medians, etc.

Project Description

Various locations in SACOG Region, guardrails, median barriers and crash cushions. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$2,459,000	$67,000	$6,093,000	$8,619,000
2009	SHOPP - Collision Reduction (SHOPP AC)	$398,217	$9,738	$14,299,365	$14,707,320
2009	SHOPP - Collision Reduction (State Cash)	$1,756,783	$1,262	$1,852,635	$3,610,680
2010	SHOPP - Collision Reduction (SHOPP AC)	$420,517	$102,695	$4,276,884	$4,800,096
2010	SHOPP - Collision Reduction (State Cash)	$54,483	$13,305	$554,116	$621,904
2011	SHOPP - Collision Reduction (SHOPP AC)	$311,626	$43,734	$2,513,499	$2,868,859
2011	SHOPP - Collision Reduction (State Cash)	$40,374	$5,666	$325,651	$371,691
2012	SHOPP - Collision Reduction (SHOPP AC)	$935,762	$53,118	$4,728,387	$5,717,267
2012	SHOPP - Collision Reduction (State Cash)	$121,238	$6,882	$612,613	$740,733
		$6,498,000	**$303,400**	**$35,256,150**	**$42,057,550**

Includes 9 Projects Total Cost **$42,057,550** **Exempt Category:** Guardrails, median barriers, crash cushions

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR70000		n/a	**n/a**

Project Title

Lump Sum Guardrails, Medians, etc.

Project Description

Various locations in SACOG Region, guardrails, median barriers and crash cushions. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$2,459,000	$67,000	$6,093,000	$8,619,000
2009	SHOPP - Collision Reduction (SHOPP AC)	$398,217	$9,738	$14,299,365	$14,707,320
2009	SHOPP - Collision Reduction (State Cash)	$1,756,783	$1,262	$1,852,635	$3,610,680
2010	SHOPP - Collision Reduction (SHOPP AC)	$420,517	$102,695	$4,276,884	$4,800,096
2010	SHOPP - Collision Reduction (State Cash)	$54,483	$13,305	$554,116	$621,904
2011	SHOPP - Collision Reduction (SHOPP AC)	$311,626	$43,734	$2,513,499	$2,868,859
2011	SHOPP - Collision Reduction (State Cash)	$40,374	$5,666	$325,651	$371,691
2012	SHOPP - Collision Reduction (SHOPP AC)	$935,762	$53,118	$4,728,387	$5,717,267
2012	SHOPP - Collision Reduction (State Cash)	$121,238	$6,882	$612,613	$740,733
		$6,498,000	**$303,400**	**$35,256,150**	**$42,057,550**

Includes 9 Projects Total Cost **$42,057,550** **Exempt Category:** Guardrails, median barriers, crash cushions

SACOG ID VAR42000 — Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR42000		n/a	**n/a**

Project Title

Lump Sum of Pavement Rehabilitation

Project Description

Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$39,995,487	$4,233,000	$318,671,940	$362,900,427
2009	Federal Lands Highway Program	$200,000		$1,100,000	$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			$-954,233	$-954,233
2009	Local - Developer - Direct Cost	$450,000		$300,000	$750,000
2009	Local - Developer - Transportation Improvement Fe			$3,862,974	$3,862,974
2009	Local Agency Funds	$190,000		$4,292,163	$4,482,163
2009	Local Matching Funds			$6,006,765	$6,006,765
2009	Local Transportation Fund			$54,811	$54,811
2009	Other Fed - ARRA - Highway Maintenace (HM)			$1,404,000	$1,404,000
2009	Other Fed - ARRA-RSTP			$46,464,203	$46,464,203
2009	Regional Surface Transportation Program			$8,047,259	$8,047,259
2009	Regional Surface Transportation Program Exchange			$991,123	$991,123
2009	Road Fund			$394,067	$394,067
2009	SHOPP - ARRA			$22,880,000	$22,880,000
2009	SHOPP - Roadway Pres. (State Cash)	$885,713	$27,069	$22,611,843	$23,524,625
2009	SHOPP - Roadway Preservation (SHOPP AC)	$6,836,287	$208,931	$174,527,157	$181,572,375
2009	Sacramento County Measure A Sales Tax			$2,316,474	$2,316,474
2009	State Bond - Local Streets and Roads			$586,000	$586,000
2009	State Surface Transportation Program			$425,000	$425,000
2009	Transportation Development Act			$510,052	$510,052
2010	Federal Lands Highway Program			$8,500,000	$8,500,000
2010	Loc Funds - Local Agency Funds (AC)			$-200,000	$-200,000
2010	Local - Developer - Direct Cost	$1,125,000	$600,000		$1,725,000
2010	Local Agency Funds	$195,000		$2,546,073	$2,741,073
2010	Regional Surface Transportation Program			$1,393,674	$1,393,674
2010	Regional Surface Transportation Program Exchange			$322,756	$322,756
2010	Road Fund			$445,000	$445,000
2010	SHOPP - Roadway Pres. (State Cash)	$148,881	$44,389	$299,482	$492,752
2010	SHOPP - Roadway Preservation (SHOPP AC)	$1,149,119	$342,611	$2,311,518	$3,803,248
2010	Sacramento County Measure A Sales Tax			$740	$740
2011	Loc Funds - Local Agency Funds (AC)			$-350,000	$-350,000
2011	Local - Developer - Direct Cost		$1,500,000	$1,950,000	$3,450,000
2011	Local Agency Funds			$2,231,318	$2,231,318
2011	Regional Surface Transportation Program			$1,944,888	$1,944,888
2011	Regional Surface Transportation Program Exchange			$322,756	$322,756
2011	Sacramento County Measure A Sales Tax			$17,133	$17,133
2012	Local - Developer - Direct Cost			$4,875,000	$4,875,000
2012	Local Agency Funds			$400,000	$400,000
2012	Local Matching Funds	$20,000		$240,000	$260,000
2012	Regional Surface Transportation Program			$2,582,773	$2,582,773
2012	SHOPP - Bridge Pres. (State Cash)	$252,455	$17,549	$949,372	$1,219,376
2012	SHOPP - Bridge Preservation (SHOPP AC)	$1,948,545	$135,451	$7,327,628	$9,411,624

2012	Sacramento County Measure A Sales Tax			$334,626	$334,626
>12			$260,000	$845,000	$1,105,000
		$53,396,487	$7,369,000	$653,781,335	$714,546,822

Includes 118 Projects Total Cost **$714,546,822** Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR42000		n/a	**n/a**

Project Title

Lump Sum of Pavement Rehabilitation

Project Description

Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$39,995,487	$4,233,000	$318,671,940	$362,900,427
2009	Federal Lands Highway Program	$200,000		$1,100,000	$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			$-954,233	$-954,233
2009	Local - Developer - Direct Cost	$450,000			$450,000
2009	Local - Developer - Transportation Improvement Fe			$3,862,974	$3,862,974
2009	Local Agency Funds	$150,000		$3,870,174	$4,020,174
2009	Local Matching Funds			$6,006,765	$6,006,765
2009	Local Transportation Fund			$54,811	$54,811
2009	Other Fed - ARRA - Highway Maintenace (HM)			$1,404,000	$1,404,000
2009	Other Fed - ARRA-RSTP			$45,842,552	$45,842,552
2009	Regional Surface Transportation Program			$8,047,259	$8,047,259
2009	Regional Surface Transportation Program Exchang			$991,123	$991,123
2009	Road Fund			$394,067	$394,067
2009	SHOPP - ARRA			$22,880,000	$22,880,000
2009	SHOPP - Roadway Pres. (State Cash)	$885,713	$27,069	$22,611,843	$23,524,625
2009	SHOPP - Roadway Preservation (SHOPP AC)	$6,836,287	$208,931	$174,527,157	$181,572,375
2009	Sacramento County Measure A Sales Tax			$2,316,474	$2,316,474
2009	State Bond - Local Streets and Roads			$586,000	$586,000
2009	State Surface Transportation Program			$425,000	$425,000
2009	Transportation Development Act			$510,052	$510,052
2010	Federal Lands Highway Program			$8,500,000	$8,500,000
2010	Loc Funds - Local Agency Funds (AC)			$-200,000	$-200,000
2010	Local - Developer - Direct Cost	$1,125,000	$600,000		$1,725,000
2010	Local Agency Funds	$195,000		$2,546,073	$2,741,073
2010	Regional Surface Transportation Program			$1,393,674	$1,393,674
2010	Regional Surface Transportation Program Exchang			$322,756	$322,756
2010	Road Fund			$445,000	$445,000
2010	SHOPP - Roadway Pres. (State Cash)	$148,881	$44,389	$299,482	$492,752
2010	SHOPP - Roadway Preservation (SHOPP AC)	$1,149,119	$342,611	$2,311,518	$3,803,248
2010	Sacramento County Measure A Sales Tax			$740	$740
2011	Loc Funds - Local Agency Funds (AC)			$-350,000	$-350,000
2011	Local - Developer - Direct Cost		$1,500,000	$1,950,000	$3,450,000
2011	Local Agency Funds			$2,231,318	$2,231,318
2011	Regional Surface Transportation Program			$1,944,888	$1,944,888
2011	Regional Surface Transportation Program Exchang			$322,756	$322,756
2011	Sacramento County Measure A Sales Tax			$17,133	$17,133
2012	Local - Developer - Direct Cost			$4,875,000	$4,875,000
2012	Local Agency Funds			$2,400,000	$2,400,000
2012	Local Matching Funds	$20,000		$240,000	$260,000
2012	Regional Surface Transportation Program			$2,582,773	$2,582,773
2012	SHOPP - Bridge Pres. (State Cash)	$252,455	$17,549	$949,372	$1,219,376

2012	SHOPP - Bridge Preservation (SHOPP AC)	$1,948,545	$135,451	$7,327,628	$9,411,624
2012	Sacramento County Measure A Sales Tax			$334,626	$334,626
>12			$260,000	$2,345,000	$2,605,000
		$53,356,487	**$7,369,000**	**$655,937,695**	**$716,663,182**

Includes 118 Projects Total Cost **$716,663,182** **Exempt Category:** Pavement resurfacing and/or rehabilitation

SACOG ID VAR75000 — Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR75000		n/a	**n/a**

Project Title

Lump Sum Safety Improvement

Project Description

Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$3,036,300	$289,000	$4,038,820	$7,364,120
2009	IIP - STP Enhancements	$119,515			$119,515
2009	IIP - State Cash	$15,485			$15,485
2009	Local - Developer - Transportation Improvement Fe			$100,000	$100,000
2009	Local Agency Funds			$1,066,332	$1,066,332
2009	Other Fed - ARRA-RSTP			$600,000	$600,000
2009	Other Fed - High Risk Rural Road Program			$2,900,771	$2,900,771
2009	Other Fed - Highway Safety Improvement Program			$3,463,490	$3,463,490
2009	Regional Surface Transportation Program Exchang			$187,373	$187,373
2009	SHOPP - Bridge Pres. (State Cash)	$23,858	$229	$424,619	$448,706
2009	SHOPP - Bridge Preservation (SHOPP AC)	$184,142	$1,771	$3,277,381	$3,463,294
2009	SHOPP - Collision Reduction (SHOPP AC)	$866,709	$483,374	$1,220,829	$2,570,912
2009	SHOPP - Collision Reduction (State Cash)	$112,291	$62,626	$158,171	$333,088
2009	SHOPP - Roadside Preservation (SHOPP AC)	$1,770,600		$7,525,050	$9,295,650
2009	SHOPP - Roadway Pres. (State Cash)	$229,400		$974,950	$1,204,350
2009	SHOPP - Roadway Preservation (GARVEE Bond Fi			$50,000,000	$50,000,000
2009	State Bond - Local Streets and Roads			$42,308	$42,308
2010	IIP - STP Enhancements	$119,515	$13,056		$132,571
2010	IIP - State Cash	$15,485	$1,944		$17,429
2010	Local - Developer - Transportation Improvement Fe	$5,000		$233,000	$238,000
2010	Local Agency Funds	$5,000		$121,220	$126,220
2010	Other Fed - Highway Safety Improvement Program			$1,693,980	$1,693,980
2010	Other Fed - Rural Safety Innovation Program	$40,000		$264,000	$304,000
2010	SHOPP - Collision Reduction (SHOPP AC)	$1,325,294	$84,103	$8,875,132	$10,284,529
2010	SHOPP - Collision Reduction (State Cash)	$171,706	$10,897	$1,149,868	$1,332,471
2010	Safe Routes to School			$180,000	$180,000
2011	IIP - STP Enhancements			$1,080,066	$1,080,066
2011	IIP - State Cash			$139,934	$139,934
2011	Local Agency Funds			$901,640	$901,640
2011	Other Fed - High Risk Rural Road Program			$1,800,000	$1,800,000
2011	Other Fed - Highway Safety Improvement Program			$1,652,760	$1,652,760
2011	SHOPP - Mobility (SHOPP AC)	$886,185	$216,898	$3,583,694	$4,686,777
2011	SHOPP - Mobility (State Cash)	$114,815	$28,102	$464,306	$607,223
2011	Safe Routes to School			$826,470	$826,470
2012	Local - Developer - Transportation Improvement Fe	$650,000			$650,000
2012	Local Agency Funds			$1,000,000	$1,000,000
2012	Safe Routes to School			$996,000	$996,000
>12		$1,061,000	$1,070,000	$8,528,000	$10,659,000
		$10,752,300	**$2,262,000**	**$109,470,164**	**$122,484,464**

Includes 38 Projects Total Cost **$122,484,464** Exempt Category: Safety improvement program

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR75000		n/a	**n/a**

Project Title

Lump Sum Safety Improvement

Project Description

Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$3,036,300	$289,000	$4,038,820	$7,364,120
2009	IIP - STP Enhancements	$119,515			$119,515
2009	IIP - State Cash	$15,485			$15,485
2009	Local - Developer - Transportation Improvement Fe			$100,000	$100,000
2009	Local Agency Funds			$1,066,332	$1,066,332
2009	Other Fed - ARRA-RSTP			$600,000	$600,000
2009	Other Fed - High Risk Rural Road Program			$2,900,771	$2,900,771
2009	Other Fed - Highway Safety Improvement Program			$3,463,490	$3,463,490
2009	Regional Surface Transportation Program Exchange			$187,373	$187,373
2009	SHOPP - Bridge Pres. (State Cash)	$23,858	$229	$424,619	$448,706
2009	SHOPP - Bridge Preservation (SHOPP AC)	$184,142	$1,771	$3,277,381	$3,463,294
2009	SHOPP - Collision Reduction (SHOPP AC)	$866,709	$483,374	$1,220,829	$2,570,912
2009	SHOPP - Collision Reduction (State Cash)	$112,291	$62,626	$158,171	$333,088
2009	SHOPP - Roadside Preservation (SHOPP AC)	$1,770,600		$7,525,050	$9,295,650
2009	SHOPP - Roadway Pres. (State Cash)	$229,400		$974,950	$1,204,350
2009	SHOPP - Roadway Preservation (GARVEE Bond Fi			$50,000,000	$50,000,000
2009	State Bond - Local Streets and Roads			$42,308	$42,308
2010	IIP - STP Enhancements	$119,515	$13,056		$132,571
2010	IIP - State Cash	$15,485	$1,944		$17,429
2010	Local - Developer - Transportation Improvement Fe	$5,000		$233,000	$238,000
2010	Local Agency Funds	$5,000		$121,220	$126,220
2010	Other Fed - Highway Safety Improvement Program			$1,693,980	$1,693,980
2010	Other Fed - Rural Safety Innovation Program	$40,000		$264,000	$304,000
2010	SHOPP - Collision Reduction (SHOPP AC)	$1,325,294	$84,103	$8,875,132	$10,284,529
2010	SHOPP - Collision Reduction (State Cash)	$171,706	$10,897	$1,149,868	$1,332,471
2010	Safe Routes to School			$180,000	$180,000
2011	IIP - STP Enhancements			$1,080,066	$1,080,066
2011	IIP - State Cash			$139,934	$139,934
2011	Local Agency Funds			$901,640	$901,640
2011	Other Fed - High Risk Rural Road Program			$1,800,000	$1,800,000
2011	Other Fed - Highway Safety Improvement Program			$1,652,760	$1,652,760
2011	SHOPP - Mobility (SHOPP AC)	$886,185	$216,898	$3,583,694	$4,686,777
2011	SHOPP - Mobility (State Cash)	$114,815	$28,102	$464,306	$607,223
2011	Safe Routes to School			$826,470	$826,470
2012	Local - Developer - Transportation Improvement Fe	$650,000			$650,000
2012	Local Agency Funds			$1,000,000	$1,000,000
2012	Safe Routes to School			$996,000	$996,000
>12		$1,061,000	$1,070,000	$8,528,000	$10,659,000
		$10,752,300	**$2,262,000**	**$109,470,164**	**$122,484,464**

Includes 38 Projects Total Cost **$122,484,464** Exempt Category: Safety improvement program

SACOG ID **ELD19170** — **El Dorado County** — Lead Agency **El Dorado County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year
ELD19170	n/a	09-11	**2013**

Project Title
US 50/Ponderosa Rd Interchange - N. Shingle Rd Reali

Project Description
Realignment of about 1/4 mile of N. Shingle Rd about 600 ft north at Ponderosa Rd; realignment of WB off-ramp to align with Wild Chaparral Dr; and signalizing the new intersection. Realigned N. Shingle Rd will be two through lanes with turn pockets at the intersection. PE for this phase shall be performed under the planning and environmental work of ELD19180. Coordinate with ELD19244, ELD19180 and ELD19219. CIP#71339

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$700			$700
2010	Local - Developer - Transportation Improvement Fe	$750,000			$750,000
2011	Local - Developer - Transportation Improvement Fe		$3,368,000		$3,368,000
2012	Local - Developer - Transportation Improvement Fe			$4,400,000	$4,400,000
		$750,700	**$3,368,000**	**$4,400,000**	**$8,518,700**

Regionally Significant Total Cost **$8,518,700**

Previously Approved MTIP

El Dorado County — Lead Agency **El Dorado County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year
ELD19170	n/a	09-00	**2013**

Project Title
US 50/Ponderosa Rd Interchange - Phase 1 (N. Shingle

Project Description
Realignment of about 1/4 mile of N. Shingle Rd about 600 ft north at Ponderosa Rd; realignment of WB off-ramp to align with Wild Chaparral Dr; and signalizing the new intersection. Realigned N. Shingle Rd will be two through lanes with turn pockets at the intersection. PE for this phase shall be performed under the planning and environmental work of ELD19180 (Phase 3). See ELD19244 for Phase 2. CIP#71339

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2010	Loc Funds - Local Agency Funds (AC)	$580,000			$580,000
2011	Loc Funds - Local Agency Funds (AC)	$400,000	$1,120,000		$1,520,000
>12				$6,559,000	$6,559,000
		$980,000	**$1,120,000**	**$6,559,000**	**$8,659,000**

Regionally Significant Total Cost **$8,659,000**

SACOG ID PLA15080 — **Placer County** — **Lead Agency** Placer County Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year
PLA15080	n/a	09-11	**2010**

Project Title

Auburn-Folsom Rd Widening

Project Description

From Placer / Sacramento County line to Douglas Blvd, : Widen to 4 lanes. (Construction in 2008 includes 0.25 mile section from County line to Oak Hill.)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$2,850,000	$1,650,000	$8,613,500	$13,113,500
2009	Local - Developer - Transportation Improvement Fe			$6,188,263	$6,188,263
2009	Other Fed - ARRA-RSTP			$2,068,237	$2,068,237
2010	Local - Developer - Transportation Improvement Fe			$5,930,000	$5,930,000
		$2,850,000	**$1,650,000**	**$22,800,000**	**$27,300,000**

Federal Project Total Cost **$27,300,000**

Previously Approved MTIP

Placer County — **Lead Agency** Placer County Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year
PLA15080	n/a	09-00	**2010**

Project Title

Auburn-Folsom Rd Widening

Project Description

From Placer / Sacramento County line to Douglas Blvd, : Widen to 4 lanes. (Construction in 2008 includes 0.25 mile section from County line to Oak Hill.)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$2,850,000	$1,650,000	$8,613,500	$13,113,500
2009	Local - Developer - Transportation Improvement Fe			$8,256,500	$8,256,500
2010	Local - Developer - Transportation Improvement Fe			$5,930,000	$5,930,000
		$2,850,000	**$1,650,000**	**$22,800,000**	**$27,300,000**

Regionally Significant Total Cost **$27,300,000**

SACOG ID **PCT10493** | **Placer County** | Lead Agency **Placer County Transit**

SACOG ID #	EA Number	Last Revised	Completion Year
PCT10493	n/a	09-11	**2011**

Project Title

Preventive Maintenance and ADA Operations 2009-201

Project Description

Preventive Maintenance 2009 = $324,890 ADA Ops 2009 = $281,700
Preventive Maintenance 2010 = $300,000 ADA Ops 2010 = $200,000
Preventive Maintenance 2011 = $324,890 ADA Ops 2011 = $206,700

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	FTA 5307			$606,590	$606,590
2009	Transportation Development Act			$151,648	$151,648
2010	FTA 5307			$500,000	$500,000
2010	Transportation Development Act			$125,000	$125,000
2011	FTA 5307			$531,590	$531,590
2011	Transportation Development Act			$132,898	$132,898
		$0	**$0**	**$2,047,726**	**$2,047,726**

Federal Project | Total Cost **$2,047,726** | **Exempt Category:** Operating assistance to transit agencies

Previously Approved MTIP

Placer County | Lead Agency **Placer County Transit**

SACOG ID #	EA Number	Last Revised	Completion Year
PCT10493	n/a	09-00	**2011**

Project Title

5307 Placer County Transit Preventive Maintenance anc

Project Description

Preventive Maintenance 2009 = $324,890 ADA Ops 2009 = $206,700
Preventive Maintenance 2010 = $300,000 ADA Ops 2010 = $200,000
Preventive Maintenance 2011 = $324,890 ADA Ops 2011 = $206,700

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	FTA 5307			$531,590	$531,590
2009	Transportation Development Act			$132,898	$132,898
2010	FTA 5307			$500,000	$500,000
2010	Transportation Development Act			$125,000	$125,000
2011	FTA 5307			$531,590	$531,590
2011	Transportation Development Act			$132,898	$132,898
		$0	**$0**	**$1,953,976**	**$1,953,976**

Federal Project | Total Cost **$1,953,976** | **Exempt Category:** Operating assistance to transit agencies

SACOG ID **SAC24336** — **Sacramento County** — Lead Agency **City of Galt Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24336	n/a	09-11	**2010**

Project Title
Transit Operating Assistance

Project Description
Operating assistance for South County Transit in City of Galt and south Sacramento County area.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$2,631,367	$2,631,367
2009	FTA 5307			$325,930	$325,930
2009	Transportation Development Act			$600,000	$600,000
2010	FTA 5307			$337,459	$337,459
2010	Transportation Development Act			$650,000	$650,000
		$0	**$0**	**$4,544,756**	**$4,544,756**

Federal Project — Total Cost **$4,544,756** — Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

Sacramento County — Lead Agency **City of Galt Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24336	n/a	09-00	**2010**

Project Title
Transit Operating Assistance

Project Description
Operating assistance for South County Transit in City of Galt and south Sacramento County area.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$2,631,367	$2,631,367
2009	FTA 5307			$324,480	$324,480
2009	Transportation Development Act			$1,070,660	$1,070,660
2010	FTA 5307			$337,459	$337,459
2010	Transportation Development Act			$1,113,487	$1,113,487
		$0	**$0**	**$5,477,453**	**$5,477,453**

Federal Project — Total Cost **$5,477,453** — Exempt Category: Operating assistance to transit agencies

SACOG ID VAR10050 — **Various Counties** — **Lead Agency** Caltrans Headquarters

SACOG ID #	EA Number	Last Revised	Completion Year
VAR10050	n/a	09-11	**2013**

Project Title

State Hwy Bridge Replacement Lump Sum

Project Description

Lump Sum - In the SACOG Region, Highway Bridge Replacement and Rehabilitation projects, non-capacity increasing only (includes seismic retrofit). Detailed listing can be found online at http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#SACOG

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$31,458,945	$31,458,945
2009	Highway Bridge Program			$575,445	$575,445
2009	Loc Funds - Local Agency Funds (AC)			$455,358	$455,358
2009	Local Agency Funds			$74,555	$74,555
2010	Highway Bridge Program			$1,217,288	$1,217,288
2010	Local Agency Funds			$157,713	$157,713
2011	Highway Bridge Program			$17,706	$17,706
2011	Local Agency Funds			$2,294	$2,294
>12				$194,087,094	$194,087,094
		$0	**$0**	**$228,046,398**	**$228,046,398**

Federal Project — Total Cost **$228,046,398** — Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

Various Counties — **Lead Agency** Caltrans Headquarters

SACOG ID #	EA Number	Last Revised	Completion Year
VAR10050	n/a	09-08	**2013**

Project Title

State Hwy Bridge Replacement Lump Sum

Project Description

Lump Sum - In the SACOG Region, Highway Bridge Replacement and Rehabilitation projects, non-capacity increasing only (includes seismic retrofit). Detailed listing can be found online at http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#SACOG

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				$31,458,945	$31,458,945
2009	Highway Bridge Program			$575,445	$575,445
2009	Local Agency Funds			$74,555	$74,555
2010	Highway Bridge Program			$1,217,288	$1,217,288
2010	Local Agency Funds			$157,713	$157,713
2011	Highway Bridge Program			$17,706	$17,706
2011	Local Agency Funds			$2,294	$2,294
>12				$189,642,452	$189,642,452
		$0	**$0**	**$223,146,398**	**$223,146,398**

Federal Project — Total Cost **$223,146,398** — Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID YUB15600 — **Yuba County** — **Lead Agency** Yuba County Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year
YUB15600	n/a	09-11	**2013**

Project Title

Honcut Road Bridge Replacement

Project Description

In Yuba County, Community of Loma Rica, Honcut Road Bridge over Honcut Creek: Replace 1 lane bridge with 2 lane bridge.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$368,000	$55,000		$423,000
2010	Local Agency Funds			$298,679	$298,679
>12				$2,305,321	$2,305,321
		$368,000	**$55,000**	**$2,604,000**	**$3,027,000**

Federal Project Total Cost **$3,027,000**

Previously Approved MTIP

Yuba County — **Lead Agency** Yuba County Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year
YUB15600	n/a	09-03	**2013**

Project Title

Honcut Road Bridge Replacement

Project Description

In Yuba County, Community of Loma Rica, Honcut Road Bridge over Honcut Creek: Replace 1 lane bridge with 2 lane bridge.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		$368,000	$55,000		$423,000
2012	Local Agency Funds			$298,679	$298,679
>12				$2,305,321	$2,305,321
		$368,000	**$55,000**	**$2,604,000**	**$3,027,000**

Federal Project Total Cost **$3,027,000**