



METROPOLITAN
TRANSPORTATION
COMMISSION

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February 19, 2010

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Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

RE: MTC TIP Revision 2009-41 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2009 Federal Transportation Improvement Program (TIP). TIP revision 09-41 revises only the American Recovery and Reinvestment Act (ARRA) funded grouped listing for transit operations and rehabilitation projects by moving funds between projects with no net change in funding.

TIP financial constraint documentation submitted with this revision shows that MTC's TIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations.

MTC's 2009 TIP, as proposed with TIP Revision No. 09-41, would remain in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision would not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

MTC's 2009 TIP, including the proposed Revision No. 09-41, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Transportation-2035).

The modifications made pursuant to this revision would not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2009 TIP, including the proposed Revision No. 09-41, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

Muhaned Aljabiry
TIP Revision 09-41
February 19, 2010
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The TIP amendment entries and the updated fiscal constraint documentation have been emailed to your staff. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,



Steve Heninger
Executive Director

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ray Sukys, FTA
Mr. Ted Matley, FTA

TIP Revision Summary
2009-41

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Transit					
REG090064	Various Agencies	Group Listing-ARRA Transit Ops & Rehab	Update back-up list with no net change in funding	\$0	0.0%
Total Funding Change:				\$0	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$67,462,879	\$0	\$0	\$0	\$67,462,879	\$67,462,879
Proposed:	\$67,462,879	\$0	\$0	\$0	\$67,462,879	\$67,462,879
Delta:	\$0	\$0	\$0	\$0	\$0	\$0

**Report of TIP Revision 2009-41
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG090064 Revision: 2009-41 Version: 2 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Various Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Group Listing-ARRA Transit Ops & Rehab

Proj Description: Regional: Includes all transit operations and rehabilitation projects receiving FTA 5307 ARRA funds redirected from the Oakland Airport Connector project. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list with no net change in funding

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$40,309,300,000 Review:

RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-ARRA	\$67,462,879	-	-	\$67,462,879	-	-	-
Total Funding		\$67,462,879	-	-	\$67,462,879	-	-	-

CURRENT

TIP ID: REG090064 Revision: 2009-39 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Various Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Group Listing-ARRA Transit Ops & Rehab

Proj Description: Regional: Includes all transit operations and rehabilitation projects receiving FTA 5307 ARRA funds redirected from the Oakland Airport Connector project. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Amend in new grouped listing of Transit operations and Rehabilitation Projects that receive \$67,462,879 in FTA 5307 ARRA funds that have been redirected from the Oakland Airport Connector project

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$40,309,300,000 Review:

RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)

AQ Description: Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-ARRA	\$67,462,879	-	-	\$67,462,879	-	-	-
Total Funding		\$67,462,879	-	-	\$67,462,879	-	-	-

End of Project REG090064

Report of TIP Revision 2009-41
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$67,462,879	\$0	\$0	\$0	\$67,462,879	\$67,462,879
Proposed:	\$67,462,879	\$0	\$0	\$0	\$67,462,879	\$67,462,879
Delta:	\$0	\$0	\$0	\$0	\$0	\$0

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**Grouped Listing – Transit Operations and
Maintenance & Rehabilitation Projects –
ARRA FTA 5307
(TIP ID- REG090064)**

Last updated with TIP Revision 09-41

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act
Federal Transit Administration Formula Program
TIER 2
(TIP ID: REG090064, as amended into the TIP with revision 09-41)

			Urbanized Area (All Transit Capital Assistance/5307)			
Project Title	Implementing Agency	Tier 2 ARRA Funding	SF-O	Concord	Antioch	Total
Public Transit System Preservation Projects		\$67,462,879	50,803,879	13,859,000	2,800,000	67,462,879
AC Transit						
Preventive Maintenance	AC Transit	\$6,014,364	\$ 6,014,364			\$ 6,014,364
ADA Paratransit Operating Assistance	AC Transit	\$668,262	\$ 668,262			\$ 668,262
SUBTOTAL		\$6,682,626	\$ 6,682,626	\$ -	\$ -	\$ 6,682,626
BART						
Additional Coverboards Replacement	BART	\$6,000,000	\$ 3,254,383	\$ 2,745,617		\$ 6,000,000
Additional APSE units for 40 more C-1 cars	BART	\$6,400,000		\$ 6,400,000		\$ 6,400,000
Additional Floor and Seat Cushion Replacements for 50 more cars	BART	\$2,550,000		\$ 2,550,000		\$ 2,550,000
Additional Car Capacity Interior Reconfiguration for 100 more cars	BART	\$1,000,000		\$ 276,939	\$ 723,061	\$ 1,000,000
48V Power Supplies for Station Communications	BART	\$1,022,051			\$ 1,022,051	\$ 1,022,051
SUBTOTAL		\$16,972,051	\$ 3,254,383	\$ 11,972,556	\$ 1,745,112	\$ 16,972,051
Caltrain						
San Mateo County Railroad Bridge Replacement	Caltrain	\$2,684,596	\$ 2,684,596			\$ 2,684,596
SUBTOTAL		\$2,684,596	\$ 2,684,596	\$ -	\$ -	\$ 2,684,596
GGBHTD						
Bus Wash Racks/Water Reclamation System	GGBHTD	\$2,447,279	\$ 2,447,279			\$ 2,447,279
SUBTOTAL		\$2,447,279	\$ 2,447,279	\$ -	\$ -	\$ 2,447,279
SFMTA						
LRV Truck Rebuild Program - Phase I	SFMTA	\$13,158,767	\$ 13,158,767			\$ 13,158,767
Preventive Maintenance	SFMTA	\$5,063,107	\$ 5,063,107			\$ 5,063,107
SUBTOTAL		\$18,221,874	\$ 18,221,874	\$ -	\$ -	\$ 18,221,874
Samtrans						
Replacement of up to 137 buses	Samtrans	\$2,045,371	\$ 2,045,371			\$ 2,045,371
SUBTOTAL		\$2,045,371	\$ 2,045,371	\$ -	\$ -	\$ 2,045,371
VTA						
107 Hybrid 40' Bus Replacements	VTA	\$12,251,784	\$ 12,251,784			\$ 12,251,784
SUBTOTAL		\$12,251,784	\$ 12,251,784	\$ -	\$ -	\$ 12,251,784
CCCTA						
Preventive Maintenance	CCCTA	\$1,107,398		\$ 1,107,398		\$ 1,107,398
SUBTOTAL		\$1,107,398	\$ -	\$ 1,107,398	\$ -	\$ 1,107,398
ECCTA						
IT Structure - Replace all Office Hardware & Software	ECCTA	\$500,000			\$ 500,000	\$ 500,000
Resurface Bus Parking Lot	ECCTA	\$468,120			\$ 468,120	\$ 468,120
Replace Shop Lifts	ECCTA	\$86,768			\$ 86,768	\$ 86,768
SUBTOTAL		\$1,054,888	\$ -	\$ -	\$ 1,054,888	\$ 1,054,888
Fairfield						
Bus Purchase/replacements (6)	Fairfield	\$788,484	\$ 788,484			\$ 788,484
SUBTOTAL		\$788,484	\$ 788,484	\$ -	\$ -	\$ 788,484
LAVTA						
ADA Paratransit	LAVTA	\$77,905		\$ 77,905		\$ 77,905
Preventive Maintenance	LAVTA	\$701,141		\$ 701,141		\$ 701,141
SUBTOTAL		\$779,046	\$ -	\$ 779,046	\$ -	\$ 779,046
NCTPA						
VINE PMI Tools & Equipment	NCTPA	\$400,000	\$ 400,000			\$ 400,000
VINE Bus Rehab	NCTPA	\$321,312	\$ 321,312			\$ 321,312
SUBTOTAL		\$721,312	\$ 721,312	\$ -	\$ -	\$ 721,312
Santa Rosa CityBus						
Hybrid Bus Purchase	Santa Rosa CityBus	\$983,249	\$ 983,249			\$ 983,249
SUBTOTAL		\$983,249	\$ 983,249	\$ -	\$ -	\$ 983,249
Sonoma County Transit						
CNG Bus Purchase	Sonoma County Transit	\$448,161	\$ 448,161			\$ 448,161
SUBTOTAL		\$448,161	\$ 448,161	\$ -	\$ -	\$ 448,161
Union City						
Replacement Buses (2)	Union City	\$77,123	\$ 77,123			\$ 77,123
SUBTOTAL		\$77,123	\$ 77,123	\$ -	\$ -	\$ 77,123
WestCat						
Preventive Maintenance	WestCat	\$107,637	\$ 107,637			\$ 107,637
Facility Upgrade		\$90,000	\$ 90,000			\$ 90,000
SUBTOTAL		\$197,637	\$ 197,637	\$ -	\$ -	\$ 197,637
ARRA - Public Transit System Preservation Total		\$ 67,462,879	\$ 50,803,879	\$ 13,859,000	\$ 2,800,000	\$ 67,462,879