MERCED COUNTY ASSOCIATION OF GOVERNMENTS

PH: 209.723.3153
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www.mcagov.org
369 W, 18th Street
Merced, Ca. 93540

March 4, 2009

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attention: Joanne McDermott

Subject: Submittal of the Merced County Association of Governments Amendment #5 to the 2009 Interim FTIP

Dear Mr. Aljabiry:

Enclosed for your review and approval is the Formal Amendment #5 to the 2009 Interim Federal Transportation Improvement Program (Interim FTIP). Amendment #5 meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93.

Amendment #5 programs a Lump Sum of ARRA Local Road rehabilitation projects for MCAG member jurisdictions with $4,791,906 of ARRA RSTP funds. Also added are new air quality exempt transit projects; 1) Merced County Transit-ARRA FTA-5307 funds ($2,485,982); 2) Merced County Transit-ARRA FTA- 5311 funds ($649,374); and 3) YARTS–ARRA FTA-5311(f) funds ($1,302,421).

As required by MCAG's adopted public participant plan (PPP) a 14-day public review and interagency consultation period occurred from February 5 – 19, 2009. The final document of Amendment #5 has been updated to address public comments received.

The financial tables of Amendment #5 include the most current ARRA FHWA and FTA apportionment figures.

o	Highway (FHWA) -	$80,000,000 (includes local suballocation $4,791,906)
o	Transit (FTA) 5307 MCT	$ 2,485,982
o	Transit (FTA) 5311 MCT	$ 649,374
o	Transit (FTA) 5311 YARTS	$ 1,302,421
	Total	$84,437,777

On February 19, 2009 the MCAG Governing Board of Directors approved Amendment #5 to the 2009 Interim FTIP by resolution. State and federal approval is required for Amendment #5.

Due to very short ARRA funding obligation deadlines, it is requested that both the State and Federal approval process be expedited.

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Included with this letter are two hard copies of Amendment #5 to the 2009 Interim FTIP. An electronic copy of the four-year financial plan will be sent via email. Amendment #5 to the 2009 Interim FTIP is available online on the MCAG website at www.mcagov.org.

If you have any questions regarding this document, please contact me (209) 723-3153 or my staff Terri Lewis.

Sincerely,

Marjie Kirn
Deputy Executive Director
Merced County Association of Governments

cc:

Sue Kiser, Federal Highway Administration
Ted Matley, Federal Transit Administration
Lisa Hanf, Environmental Protection Agency

Ms. Connie Medina, Caltrans District 10
Mr. Ken Baxter, Caltrans District 10
Ms. Sinaren Pheng, Caltrans DLAE

Executive Directors, Valley MPOs
Cari Anderson, CAC

ATTACHMENT 1
Summary of Changes

Amendment Type: 3
Amendment # 5
Attachment 1

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
New	ARRA	Economic Recovery (ECREC) / American Recovery and Reinvestment Act (ARRA) Lump Sum. Non capacity increasing projects. Consistent with 40CFR part 93.126-128, exempt tables 2 & 3.	FY08/09	FY08/09	PE Con	ARRA FHWA	Adding $4,791,906 - 100% change	Adding ARRA FHWA-RSTP funding of $4,791,906 Local road rehabilitation projects in Merced County. Non capacity increasing, AQ exempt projects. 100% change.
Existing	YARTS06	YARTS - Park and Ride Lots (Yosemite National Park Area (Construct park and ride lot) to allow visitiors to access the park while reducing single occupancy vehicles and mitigating congestion. Non capacity increasing projects. Consistent with 40CFR part 93.126-128, exempt tables 2 & 3.	FY08/09	FY08/09	Con	FTA-5320, ARRA FTA5311(f)	Carrying over $583,000 in FTA-5320 prior funding into FY08/09 of Interim FTIP. With ARRA funding of $717,421 project is now 100% funded and programmed.	Air quality exempt mass transportation project.
New	YARTS	YARTS - Clean Diesel Bus purchase (1) Non capacity increasing projects. Consistent with 40CFR part 93.126-128, exempt tables 2 & 3.	FY08/09	FY08/09	Con	ARRA-FTA5311(f)	Adding $585,000 - 100% increase.	Air quality exempt mass transportation project.
New	Transit Joint Powers Authority Merced County Transit	Merced County Transit - Capital Expenditure Clean Diesel Buses (6). Non capacity increasing projects. Consistent with 40CFR part 93.126-128, exempt tables 2 & 3.	FY08/09	FY08/09	Con	ARRA FTA-5307	Adding $2,485,982 - 100% increase.	Air quality exempt mass transportation project.
New	Transit Joint Powers Authority Merced County Transit	Merced County Transit - Capital Expenditure / Rehabilitation - Bus Washer Rehabilitation. Non capacity increasing projects. Consistent with 40CFR part 93.126-128, exempt tables 2 & 3.	FY08/09	FY08/09	Con	ARRA FTA-5311	Adding $250,000 - 100% increase.	Air quality exempt mass transportation project.
New	Transit Joint Powers Authority Merced County Transit	Merced County Transit - Capital Expenditure AVL Fixed Route Nextbus. Non capacity increasing projects. Consistent with 40CFR part 93.126-128, exempt tables 2 & 3.	FY08/09	FY08/09	Con	ARRA FTA-5311	Adding 400,000 - 100% increase	Air quality exempt mass transportation project.

Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10 COUNTY: Merced County ROUTE: VAR PM: PPNO: KP: EA: MPO ID: ECREC CTIPS ID: 205-0000-0149	TITLE (DESCRIPTION): Economic Recovery (ECREC) / ARRA Lump Su (Economic Recovery (ECREC) / ARRA Lump Sum. Street and Roads Rehabilitation projects. Non-capacity increasing projects. Consistent with 40 CFR part 93.136-128, exempt tables 2 & 3)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/25/2009	TLEWIS	Amendment - New Project	5	4,792,000		

• Other Fed -

• Fund Source 1 of 1

• Fund Type: American Recovery and Reinvestment

• Funding Agency: Merced County Association of Governments

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		4,792,000							4,792,000
TOTAL		4,792,000							4,792,000

Comments:

******** Version 1 - 02/04/2009 ********American Recovery and Reinvestment Act (ARRA) HR 1 was signed into law on February 17, 2009. Per Caltrans instructions MPO's can program 100% of the FHWA - RSTP and FTA (5307) estimates and no more

Merced estimate for ARRA FHWA - RSTP local $4,791,906 (rounded $4,792,000).

Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10 COUNTY: Merced County
ROUTE: VAR PM:
PPNO: KP:
EA: MPO ID: YARTS06
CTIPS ID: 205-0000-0129

TITLE (DESCRIPTION):
YARTS - Park and Ride Lots (Yosemite Are (Construct park and ride lot to allow visitors to park and use YARTS service to access the park, mitigating congestion. Non capacity, AQ exempt consistent with 40 CFR part 93.126-)

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Transit Joint Powers Authority for Merced County
PRJ MGR: DICK WHITTINGTON
PHONE: (209) 723-3153

EPA TABLE II or III EXEMPT CATEGORY:
Const of new bus or rail storage/maint. facilities

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	02/24/2009	TLEWIS	Amendment - Cost/Scope/Sch. Change	5	1,301,000		
2	Official	11/17/2008	TLEWIS	Adoption - Carry Over		583,000		
1	Official	06/29/2007	TLEWIS	Amendment - New Project	2	583,000		

• FTA Funds -
• Fund Source 1 of 2
• Fund Type: Alternative Transportation in Parks and Public Land
• Funding Agency: Yosemite Area Regional Transportation System (YARTS)

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		583,000							583,000
TOTAL		583,000							583,000

• Other Fed -
• Fund Source 2 of 2
• Fund Type: American Recovery and Reinvestment
• Funding Agency: Yosemite Area Regional Transportation System (YARTS)

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		718,000							718,000
TOTAL		718,000							718,000

Project Total

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		1,301,000							1,301,000
TOTAL		1,301,000							1,301,000

Comments:

******** Version 3 - 02/20/2009 ******** $717,421 of ARRA funding to be combined with $583,000 to construct projectproject

******** Version 2 - 04/22/2008 ********

******** Version 1 - 03/02/2007 ********Alternative Transportation in Parks and Public Lands Program new in FY06/07. No match required per Dick Whittington

Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: Merced County ROUTE: VAR PM: PPNO: KP: EA: MPO ID: YARTS09 CTIPS ID: 205-0000-0154	TITLE (DESCRIPTION): YARTS Capital Expenditure Bus Purchase (YARTS Capital Expenditure - Bus Purchase CNG or Clean Diesel. Non capacity increasing, air quality exempt, consistent with CFR 40 Part 93.126-128 exempt tables 2 & 3.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Yosemite Area Regional Transportation System (YARTS) PRJ MGR: DICK WHITTINGTON PHONE: (209) 723-3153		EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/27/2009	TLEWIS	Amendment - New Project	5	585,000		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -	PE									
• Fund Source 1 of 1	RW									
• Fund Type: American Recovery and Reinvestment	CON		585,000							585,000
• Funding Agency: Yosemite Area Regional Transportation System (YARTS)	TOTAL		585,000							585,000

Comments:

******** Version 1 - 02/27/2009 ******** YARTS is receiving FTA5311(f) InterCity Bus ARRA funding to purchase one CNG or Clean Diesel bus. Bis os a 45-foot over-the-road coach that satisfies the 2007 CARB emissions requirements. 100% federal, no local match required.

Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10 COUNTY: Merced County ROUTE: PM: PPNO: KP: EA: MPO ID: JPO31 CTIPS ID: 205-0000-0153	TITLE (DESCRIPTION): Merced County Transit - Capital Bus Purc (Merced County Transit - Capital Bus Purchase, CNG or Clean Diesel. Air quality exempt. Non capacity increasing, consistent with 40CFR 93.126-128, exempt tables 2 & 3.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Transit Joint Powers Authority for Merced County	PRJ MGR: LARRY SHANKLAND PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/24/2009	TLEWIS	Amendment - New Project	5	2,486,000		

• Other Fed -

• Fund Source 1 of 1

• Fund Type: American Recovery and Reinvestment

• Funding Agency: Transit Joint Powers Authority for Merced County

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		2,486,000							2,486,000
TOTAL		2,486,000							2,486,000

Comments:

******** Version 1 - 02/24/2009 ********Adding new Capital expenditure Merced County Transit bus purchase project with the availability of ARRA FTA-5307 funds of $2,485,982. 100% funded, no local match required.

Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10 COUNTY: Merced County ROUTE: VAR PM: PPNO: KP: EA: MPO ID: JPO29 CTIPS ID: 205-0000-0150	TITLE (DESCRIPTION): Merced County Transit - Bus Washer Rehab (Merced County Transit - Bus Washer Rehabilitation. Capital Expenditure, Air quality exempt project. Non-capacity increasing projects only, consistent with 40 CFR part 93.126-128, e)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Transit Joint Powers Authority for Merced County	PRJ MGR: LARRY SHANKLAND PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Reconstruction of transit structures.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/24/2009	TLEWIS	Amendment - New Project	5	250,000		

• Other Fed -

• Fund Source 1 of 1

• Fund Type: American Recovery and Reinvestment

• Funding Agency: Transit Joint Powers Authority for Merced County

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		250,000							250,000
TOTAL		250,000							250,000

Comments:

******** Version 1 - 02/24/2009 ******** New project with ARRA funding for capital expenditure project. Bus washer rehabilitation @$250,000. 100% federal, no local match required.

Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10 COUNTY: Merced County ROUTE: PM: PPNO: KP: EA: MPO ID: TJO31 CTIPS ID: 205-0000-0152	TITLE (DESCRIPTION): Merced County Transit - AVL Fixed Route (Merced County Transit - AVL Fixed Route Nextbus. Air Quality exempt, non-capacity increasing, consistent with CFR40.126-128, exempt tables 2 & 3.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / / EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.
IMPLEMENTING AGENCY: Albany, City of	PRJ MGR: PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	02/24/2009	TLEWIS	Amendment - New Project	5	400,000		

• Other Fed -

• Fund Source 1 of 1

• Fund Type: American Recovery and Reinvestment

• Funding Agency: Transit Joint Powers Authority for Merced County

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		400,000							400,000
TOTAL		400,000							400,000

Comments:

******** Version 1 - 02/24/2009 ********New project with the availability of ARRA FTA-5311(f) funding. 100% federal, no local match required.

ARRA - Local AQ Exempt Projects, includes:
FHWA-RSTP, FTA-5307, FTA-5311 and FTA-5311(f) Economic Stimulus Projects

County	Agency	Project Description	Project Mode	Type of Project	Project Cost
Federal Highway Administration - FHWA					
Merced	City of Livingston	Peach Avenue : 7th Street to Dwight Ave	Local Streets and Roads	Rehabilitation	
	City of Livingston	7th Street: Peach Avenue to Park Avenue	Local Streets and Roads	Rehabilitation	
	City of Livingston	Walnut Avenue : Almond Glen Ave to East City Limit line	Local Streets and Roads	Rehabilitation	
				Total	$ 253,151.20
	City of Los Banos	Improve Street Corners to ADA Standards	Local Streets and Roads	Rehabilitation	
	City of Los Banos	Downtown Improvements & Infrastructure	Local Streets and Roads	Rehabilitation	
				Total	$ 670,859.22
	City of Merced	Central Merced Street Reconstruction and Repaving (various streets: M, 18th,16th)	Local Streets and Roads	Rehabilitation	
				Total	$ 1,518,773.75
	Merced County	County Scrub Seals	Local Streets and Roads	Rehabilitation	
				Total	$ 1,631,431.46
	City of Atwater	Shaffer Rd. - Overlay and Partial Reconstruction	Local Streets and Roads	Rehabilitation	
				Total	$ 526,193.23
	City of Dos Palos	Blossom Road Rehabiliation	Local Streets and Roads	Rehabilitation	
				Total	$ 93,338.42
	City of Gustine	Safety Improvement and Beautification Hwy 33/140	Local Streets and Roads	Safety	
				Total	$ 98,158.72
				FHWA Total	**$ 4,791,906.00**
Federal Transit Administration - FTA					

ARRA - Local AQ Exempt Projects, includes:
FHWA-RSTP, FTA-5307, FTA-5311 and FTA-5311(f) Economic Stimulus Projects

County	Agency	Project Description	Project Mode	Type of Project	Project Cost
Merced	Transit Joint Powers Authority for Merced County Transit	Purchase 8 low floor 29-foot passenger buses	Capital Expenditure	Capital Expenditure	$ 2,485,982.00
Merced	Transit Joint Powers Authority for Merced County Transit	Merced County Transit - AVL Fixed Route Nextbus	Capital Expenditure	Capital Expenditure	$ 400,000.00
Merced	Transit Joint Powers Authority for Merced County Transit	Bus Wash Rehabilitation	Capital Expenditure	Capital Expenditure	$ 249,374.00
Merced, Mariposa, Mono,	YARTS Transit Joint Powers Authority	Purchase CNG or Clean Diesel Over-the-Road Coach Bus (1)	Capital Expenditure	Capital Expenditure	$ 585,000.00
Merced, Mariposa, Mono,	YARTS Transit Joint Powers Authority	Construct Park and Ride Facility	Capital Expenditure	Construction	$ 717,421.00
				FHWA Total	**$ 4,437,777.00**

State of California

2008/09-2011/12 Federal Transportation Improvement Program

Merced County Association of Governments

Draft AMENDMENT # 5

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Sales Tax	$5,800,000	$5,800,000	$5,800,000	$5,800,000	$5,800,000	$5,800,000	$5,800,000	$5,800,000	$23,200,000
	-- City	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- County	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Other (Transportation Development Act) - LTF	$5,800,000	$5,800,000	$5,800,000	$5,800,000	$5,800,000	$5,800,000	$5,800,000	$5,800,000	$23,200,000
	Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Gas Tax (Subventions to Cities)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Gas Tax (Subventions to Counties)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Local Funds	$445,000	$445,000	$1,967,000	$1,967,000	$0	$0	$0	$0	$2,412,000
	-- City General Funds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Street Taxes and Developer Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Other (registration fees (AB434) - Private (Mariposa, Mono)	$445,000	$445,000	$1,967,000	$1,967,000	$0	$0	$0	$0	$2,412,000
	Transit	$3,303,000	$3,303,000	$3,011,000	$3,011,000	$2,101,000	$2,101,000	$2,101,000	$2,101,000	$10,816,000
	-- Transit Fares (including YARTS)	$2,346,000	$2,346,000	$2,346,000	$2,346,000	$2,101,000	$2,101,000	$2,101,000	$2,101,000	$8,894,000
	-- Other Transit (e.g., parcel/property taxes, parking revenue, AMTRAK, NPS)	$957,000	$957,000	$665,000	$665,000	$0	$0	$0	$0	$1,622,000
	Tolls (e.g., non-state owned bridges)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local Total	$9,548,000	$9,548,000	$10,778,000	$10,778,000	$7,901,000	$7,901,000	$7,901,000	$7,901,000	$36,128,000
REGIONAL[1]	Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Regional Transportation Impact Fee - RTIF)	$1,700,000	$1,700,000	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$13,700,000
	Regional Total	$1,700,000	$1,700,000	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$13,700,000
STATE	State Highway Operations and Protection Program (SHOPP)	$34,584,000	$75,594,000	$44,761,000	$44,761,000	$55,960,000	$55,960,000	$0	$0	$176,305,000
	SHOPP (Including Augmentation)	$70,029,000	$70,029,000	$44,761,000	$44,761,000	$55,960,000	$55,960,000	$0	$0	$170,750,000
	SHOPP Prior	$5,555,000	$5,555,000	$0	$0	$0	$0	$0	$0	$5,555,000
	State Transportation Improvement Program (STIP)	$47,694,000	$47,694,000	$6,457,000	$6,457,000	$19,190,000	$19,190,000	$12,800,000	$12,800,000	$86,141,000
	STIP (Including Augmentation) (includes IIP noncond funding)	$47,694,000	$47,694,000	$6,457,000	$6,457,000	$19,190,000	$19,190,000	$12,800,000	$12,800,000	$86,141,000
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[4] (SR99, HRCSA, PTMISEA)	$0	$0	$148,000,000	$148,000,000	$103,000,000	$103,000,000	$0	$0	$251,000,000
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$12,000,000	$12,000,000	$0	$0	$5,200,000	$5,200,000	$0	$0	$17,200,000
	State Transit Assistance (STA) and Prop 42	$7,713,264	$7,713,264	$7,774,342	$7,774,342	$7,869,623	$7,869,623	$7,869,623	$7,869,623	$31,226,852
	Other (ER, Local HBRR< Local Seismic, SR2S, BLA)	$1,133,000	$1,133,000	$1,461,000	$1,461,000	$461,800	$461,800	$0	$0	$3,055,800
	State Total	$153,124,264	$144,124,264	$208,453,342	$208,453,342	$191,681,223	$191,681,223	$20,669,623	$20,669,623	$564,928,452
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$1,527,000	$1,527,000	$565,000	$565,000	$0	$0	$0	$0	$2,092,000
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$195,000	$195,000	$0	$0	$0	$0	$0	$0	$195,000
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$415,000	$415,000	$415,000	$415,000	$415,000	$415,000	$415,000	$415,000	$1,660,000
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$273,000	$273,000	$0	$0	$0	$0	$0	$0	$273,000
	Urbanized Area Formula Program (5307)	$2,648,000	$2,648,000	$2,485,000	$2,485,000	$2,370,000	$2,370,000	$2,370,000	$2,370,000	$9,873,000
	Economic Recovery (ECREC)	$4,437,777	$4,437,777	$0	$0	$0	$0	$0	$0	$4,437,777
	Other (Please specify)		$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$9,495,777	$9,495,777	$3,465,000	$3,465,000	$2,785,000	$2,785,000	$2,785,000	$2,785,000	$18,530,777
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Surface Transportation Program (Regional)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Bridge Program (HBP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$445,000	$445,000	$0	$0	$871,000	$871,000	$263,000	$263,000	$1,579,000
	Safe Routes to School (SR2S)	$649,000	$649,000	$0	$0	$0	$0	$0	$0	$649,000
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Economic Recovery (ECREC)	$80,000,000	$80,000,000	$0	$0	$0	$0	$0	$0	$80,000,000
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$81,094,000	$81,094,000	$0	$0	$871,000	$871,000	$263,000	$263,000	$82,228,000
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$1,917,000	$1,917,000	$0	$0	$0	$0	$0	$0	$1,917,000
	High Risk Rural Road (HRRR)	$0	$0	$70,000	$70,000	$670,000	$670,000	$0	$0	$740,000
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (SPR-YARTS)	$93,000	$93,000	$0	$0	$0	$0	$0	$0	$93,000
	Subtotal	$2,010,000	$2,010,000	$70,000	$70,000	$670,000	$670,000	$0	$0	$2,750,000
	Federal Highway Total	$83,104,000	$83,104,000	$70,000	$70,000	$1,541,000	$1,541,000	$263,000	$263,000	$84,978,000
	FEDERAL TOTAL[3]	$92,599,777	$92,599,777	$3,535,000	$3,535,000	$4,326,000	$4,326,000	$3,048,000	$3,048,000	$103,508,777
INNOVATIVE FINANCE[2]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
REVENUE TOTAL		$256,972,041	$247,972,041	$226,796,342	$226,796,342	$207,908,223	$207,908,223	$35,618,623	$35,618,623	$719,264,229

NOTES:

[1]Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]Federal Total: Is the sum of federal highway and federal transit programs.

[3]Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

Merced County Association of Governments

Draft AMENDMENT # 5

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	$9,548,000	$9,548,000	$10,778,000	$10,778,000	$7,901,000	$7,901,000	$7,901,000	$7,901,000	$36,128,000
REGIONAL[1]	Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Regional Transportation Impact Fee - RTIF)	$1,700,000	$1,700,000	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$13,700,000
	Regional Total	$1,700,000	$1,700,000	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$13,700,000
STATE	State Highway Operations and Protection Program (SHOPP)	$84,584,000	$75,584,000	$44,761,000	$44,761,000	$55,960,000	$55,960,000	$0	$0	$176,305,000
	SHOPP (Including Augmentation)	$79,029,000	$70,029,000	$44,761,000	$44,761,000	$55,960,000	$55,960,000	$0	$0	$170,750,000
	SHOPP Prior	$5,555,000	$5,555,000	$0	$0	$0	$0	$0	$0	$5,555,000
	State Transportation Improvement Program (STIP)	$47,694,000	$47,694,000	$6,457,000	$6,457,000	$19,190,000	$19,190,000	$12,800,000	$12,800,000	$86,141,000
	STIP (Including Augmentation)	$47,694,000	$47,694,000	$6,457,000	$6,457,000	$19,190,000	$19,190,000	$12,800,000	$12,800,000	$86,141,000
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[4]	$0	$0	$148,000,000	$148,000,000	$103,000,000	$103,000,000	$0	$0	$251,000,000
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$12,000,000	$12,000,000	$0	$0	$5,200,000	$5,200,000	$0	$0	$17,200,000
	State Transit Assistance (STA, Prop 42)	$7,713,264	$7,713,264	$7,774,342	$7,774,342	$7,869,623	$7,869,623	$7,869,623	$7,869,623	$31,226,852
	Other (ER, Local HBRR< Local Seismic, SR2S, BLA)	$1,133,000	$1,133,000	$1,461,000	$1,461,000	$461,600	$461,600	$0	$0	$3,055,600
	State Total	$153,124,264	$144,124,264	$208,453,342	$208,453,342	$191,681,223	$191,681,223	$20,669,623	$20,669,623	$564,928,452
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$1,527,000	$1,527,000	$565,000	$565,000	$0	$0	$0	$0	$2,092,000
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$195,000	$195,000	$0	$0	$0	$0	$0	$0	$195,000
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$415,000	$415,000	$415,000	$415,000	$415,000	$415,000	$415,000	$415,000	$1,660,000
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$273,000	$273,000	$0	$0	$0	$0	$0	$0	$273,000
	Urbanized Area Formula Program (5307)	$2,648,000	$2,648,000	$2,485,000	$2,485,000	$2,370,000	$2,370,000	$2,370,000	$2,370,000	$9,873,000
	Economic Recovery (ECREC)	$4,437,777	$4,437,777	$0	$0	$0	$0	$0	$0	$4,437,777
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$9,495,777	$9,495,777	$3,465,000	$3,465,000	$2,785,000	$2,785,000	$2,785,000	$2,785,000	$18,530,777
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Surface Transportation Program (Regional)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Bridge Program (HBP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$445,000	$445,000	$0	$0	$871,000	$871,000	$263,000	$263,000	$1,579,000
	Safe Routes to School (SR2S)	$649,000	$649,000	$0	$0	$0	$0	$0	$0	$649,000
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Economic Recovery (ECREC)	$80,000,000	$4,791,906	$0	$0	$0	$0	$0	$0	$4,791,906
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$81,094,000	$5,885,906	$0	$0	$871,000	$871,000	$263,000	$263,000	$7,019,906
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$1,917,000	$1,917,000	$0	$0	$0	$0	$0	$0	$1,917,000
	High Risk Rural Road (HRRR)	$0	$0	$70,000	$70,000	$670,000	$670,000	$0	$0	$740,000
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (SPR-YARTS)	$93,000	$93,000	$0	$0	$0	$0	$0	$0	$93,000
	Subtotal	$2,010,000	$2,010,000	$70,000	$70,000	$670,000	$670,000	$0	$0	$2,750,000
	Federal Highway Total	$83,104,000	$7,895,906	$70,000	$70,000	$1,541,000	$1,541,000	$263,000	$263,000	$9,769,906
	FEDERAL TOTAL[2]	$92,599,777	$17,391,683	$3,535,000	$3,535,000	$4,326,000	$4,326,000	$3,048,000	$3,048,000	$28,300,683
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROGRAMMED TOTAL		$256,972,041	$172,783,947	$226,766,342	$226,766,342	$207,908,223	$207,908,223	$35,618,623	$35,618,623	$643,057,135

NOTES:

[1]Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]Federal Total: Is the sum of federal highway and federal transit programs.

[3]Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

Merced County Association of Governments

Draft AMENDMENT # 5

	REVENUE Vs. PROGRAMMED	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
REGIONAL[1]	Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Regional Transportation Impact Fee - RTIF)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	State Highway Operations and Protection Program (SHOPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[4]	$0	$0	$0	$0	$0	$0	$0	$0	$0
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (ER, Local HBRR< Local Seismic, SR2S, BLA)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Economic Recovery (ECREC)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Surface Transportation Program (Regional)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Bridge Program (HBP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Economic Recovery (ECREC)	$0	$75,208,094	$0	$0	$0	$0	$0	$0	$75,208,094
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$0	$75,208,094	$0	$0	$0	$0	$0	$0	$75,208,094
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Highway Total	$0	$75,208,094	$0	$0	$0	$0	$0	$0	$75,208,094
	FEDERAL TOTAL[2]	$0	$75,208,094	$0	$0	$0	$0	$0	$0	$75,208,094
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

BEFORE THE
MERCED COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO. 2009/02-19-02

In the Matter of:

RESOLUTION ADOPTING THE Amendment #5 to the Merced County Association of Governments 2009 Interim Federal Transportation Improvement Program (Interim FTIP)

WHEREAS, the Merced County Association of Governments (MCAG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, Amendment #5 to the 2009 Interim Federal Transportation Improvement Program (Interim FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Merced County Association of Governments forum and general public involvement; and

WHEREAS, Amendment #5 to the Interim FTIP program listing is consistent with: 1) the 2007 Regional Transportation Plan, Amendment #2; 2) the 2008 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, Amendment #5 to the 2009 Interim FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment #5 to the 2009 Interim FTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, Amendment #5 to the 2009 Interim FTIP adds the Federal Economic Stimulus Lump Sum program and a specific list of ES projects; and

WHEREAS, Amendment #5 to the 2009 Interim FTIP is consistent with the adopted Conformity Analysis for Amendment #3 to the 2009 Interim Federal Transportation Improvement Program and 2007 Regional Transportation Plan Amendment #2; and

WHEREAS, projects submitted in Amendment #5 to the 2009 Interim FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment #5 to the 2009 Interim FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment #5 to the 2009 Interim FTIP conforms to the applicable SIPs; and

WHEREAS, a 14-day public review process occurred from February 5, 2009 to February 19, 2009.

NOW, THEREFORE, BE IT RESOLVED, that MCAG adopts Amendment #5 to the 2009 Interim Federal Transportation Improvement Program (FTIP) as the Federal Economic Stimulus Lump Sum of projects.

BE IT FURTHER RESOLVED, that the MCAG finds that the 2007 Regional Transportation Plan as amended and Amendment #5 to the 2009 Interim FTIP are in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plan for air quality.

THE FOREGOING RESOLUTION was passed and adopted by MCAG this 19th day of February 2009.

AYES: Directors Nelson, Pedrozo, Kelsey, Oliveira, Jones,Faul, Spriggs, Mays

NOES: None

ABSTAIN: None

ABSENT: Directors Walsh ., O'Banion, Varela

ATTEST:
I hereby certify that the foregoing is a true copy of a resolution of the Merced County Association of Governments duly adopted at a regular meeting thereof held on the 19th day of February, 2009.

Signed:

Jesse Brown, Executive Director
Merced County Association of Governments

Signed:

Joe Oliveira, Chair, Merced County
Association of Governments Governing Board