Kern Council
of Governments

April 1, 2009

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Ms. Penny Gray

Subject: Submittal of the Kern Council of Governments' Amendment No. 4 to the 2009 Federal Transportation Improvement Program (ARRA projects)

Dear Mr. Aljabiry:

Enclosed for your review and approval is Amendment No. 4 to the 2009 Federal Transportation Improvement Program (FTIP). Amendment No. 4 to the 2009 FTIP contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. It is requested that both the State and Federal approval process be expedited to the extent possible to allow Kern County agencies to move forward with the implementation of Economic Recovery (ECREC) projects ("American Recovery and Reinvestment Act of 2009" or ARRA).

A 30-day public review and interagency consultation period was completed on March 30, 2009. A public hearing was held on March 19, 2009. The final documentation has been updated to address public comments received. The public participation process for Amendment No. 4 to the 2009 FTIP is consistent with Kern COG Board adopted public participation plan. On March 31, 2009, the Kern COG Board of Directors approved Amendment No. 4 to the 2009 FTIP. State and federal approval is required.

Included with this letter are two hard copies of Amendment No. 4 to the 2009 Interim FTIP. An electronic copy of the four year financial plan will be sent via email. The Amendment No. 4 to the 2009 Interim FTIP is available online on Kern COG's website at www.kerncog.org

If you should have any questions, please feel free to call Raquel Pacheco at (661) 861-2191.

Sincerely,

RONALD E. BRUMMETT,
EXECUTIVE DIRECTOR

REB/rp
Enclosures

cc:

Dennis Wade, ARB
Katy Linebach, SJVAPCD
Dave Jones, KCAPCD
Ted Matley, FTA
Sue Kiser, FHWA (electronic)
Joseph Vaughn, FHWA (electronic)
Lisa Hanf, US EPA (letter only)
Karina O'Connor, US EPA
Caltrans, Div. Of Programs (2 copies)
Mike Brady, Caltrans
Sharri Bender-Ehlert, Caltrans District 6 (letter only)
Steve Curti, Caltrans District 6
Jim Perrault, Caltrans DLAE
Tom Hallenbeck, Caltrans District 9
Executive Directors, Valley COGs
Cari Anderson

BEFORE KERN COUNCIL OF GOVERNMENTS
STATE OF CALIFORNIA, COUNTY OF KERN

RESOLUTION NO. 09-15

In the matter of:

AMENDMENT NO. 4 TO THE 2009 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Kern Council of Governments is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long-range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulation require Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, Amendment No. 4 to the 2009 Federal Transportation Improvement Program (FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner/operators of mass transportation services acting through the Kern Council of Governments forum and general public involvement; and

WHEREAS, Amendment No. 4 to the 2009 FTIP program listing is consistent with: 1) the 2007 Regional Transportation Plan Amendment No. 1; 2) the 2008 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, Amendment No. 4 to the 2009 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment No. 4 to the 2009 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, Amendment No. 4 to the 2009 FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment No. 4 to the 2009 FTIP is consistent with the adopted Conformity Analysis for Amendment No. 2 to the 2009 FTIP and 2007 Regional Transportation Plan Amendment No. 1; and

WHEREAS, Amendment No. 4 to the 2009 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment No. 4 to the 2009 FTIP conforms to the applicable State Implementation Plans; and

WHEREAS, the documents have been widely circulated and reviewed by Kern Council of Governments advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and

residents of Kern County consistent with the public participation process adopted by Kern Council of Governments; and

WHEREAS, a public hearing was conducted on March 19, 2009 to hear and consider comments on Amendment No. 4 to the 2009 FTIP; and

NOW, THEREFORE, BE IT RESOLVED that Kern Council of Governments adopts Amendment No. 4 to the 2009 FTIP.

BE IT FURTHER RESOLVED, that the Kern Council of Governments finds that Amendment No. 4 to the 2009 FTIP is in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plan for air quality.

AUTHORIZED AND SIGNED THIS 31ST DAY OF MARCH 2009.

AYES: Guzman, Hanson, Edmiston, Hill, Crump, Rosson, Morgan, Prout, Thompson, Smith, Wegman, Rubio, Hakimi, Silver

NOES: None

ABSTAIN: None

ABSENT: McQuiston

Cherylee Wegman, Chairman
Kern Council of Governments

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Kern Council of Governments duly adopted at a regular meeting thereof held on the 31st day of March 2009.

Ronald E. Brummett, Executive Director
Kern Council of Governments

March 31, 2009
Date:

ATTACHMENT 1

Caltrans Summary of Changes

"CTIPS" Printout - Revised Records

Caltrans Summary of Changes

Amendment Type: Formal Amendment
Amendment #: 4

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
New	KER090401	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	N/A	FFY 08/09	**CON**	ECREC	N/A	Add $315,842
New	KER090401	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	N/A	FFY 08/09	**CON**	Local	N/A	Add $476,158
New	KER090402	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	N/A	FFY 08/09	**CON**	ECREC	N/A	Add $1,772,000
New	KER090402	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	N/A	FFY 08/09	**CON**	Local	N/A	Add $57,000

Caltrans Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
New	KER090403	IN CAL. CITY: INTERSECTION OF CAL CITY BLVD, CAL CITY BLVD SOUTH, PROCTOR BLVD, RANDSBURG-MOJAVE RD; SIGNALIZATION AND INTERSECTION IMPROVEMENTS	N/A	FFY 08/09	**CON**	ECREC	N/A	Add $276,203
New	KER090403	IN CAL. CITY: INTERSECTION OF CAL CITY BLVD, CAL CITY BLVD SOUTH, PROCTOR BLVD, RANDSBURG-MOJAVE RD; SIGNALIZATION AND INTERSECTION IMPROVEMENTS	N/A	FFY 08/09	**CON**	Local	N/A	Add $377,957
New	KER090404	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	N/A	FFY 08/09	**CON**	ECREC	N/A	Add $934,745
New	KER090405	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	N/A	FFY 08/09	**CON**	ECREC	N/A	Add $258,244
New	KER090405	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	N/A	FFY 08/09	**CON**	Local	N/A	Add $232,791

Caltrans Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
New	KER090406	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	N/A	FFY 08/09	**CON**	ECREC	N/A	Add $513,579
New	KER090407	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	N/A	FFY 08/09	**CON**	ECREC	N/A	Add $299,117
New	KER090407	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	N/A	FFY 08/09	**CON**	Local	N/A	Add $700,883
New	KER090409	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	N/A	FFY 08/09	**CON**	ECREC	N/A	Add $252,700
New	KER090409	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	N/A	FFY 08/09	**CON**	Local	N/A	Add $147,300

Caltrans Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
New	KER090410	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	N/A	FFY 08/09	**CON**	ECREC	N/A	Add $472,075
New	KER090410	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	N/A	FFY 08/09	**CON**	Local	N/A	Add $44,520
New	KER090410	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	N/A	FFY 10/11	**CON**	Local	N/A	Add $667,351
New	KER090411	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	N/A	FFY 08/09	**CON**	ECREC	N/A	Add $5,500,000
New	KER090411	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	N/A	FFY 08/09	**CON**	Local	N/A	Add $150,000
Existing	KER060509	CONSTRUCT CNG FUELING STATION (PARTNERSHIP PROGRAM)	FFY 08/09	N/A	**CON**	CMAQ	N/A	Delete $640,208; project deleted

Caltrans Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
Existing	KER060509	CONSTRUCT CNG FUELING STATION (PARTNERSHIP PROGRAM)	FFY 08/09	N/A	**CON**	Local	N/A	Delete $82,946; project deleted
New	KER090801	OPERATING ASSISTANCE	N/A	FFY 08/09	**CON**	Section 5311	N/A	Add $1,192,780
New	KER090801	OPERATING ASSISTANCE	N/A	FFY 08/09	**CON**	Local	N/A	Add $12,125,876
New	KER090802	PREVENTATIVE MAINTENANCE	N/A	FFY 08/09	**CON**	ECREC	N/A	Add $3,776,000
New	KER090802	PREVENTATIVE MAINTENANCE	N/A	FFY 09/10	**CON**	ECREC	N/A	Add $3,917,000
New	KER090803	DART, DESERT AREA RESOURCE AND TRAINING: PURCHASE THREE (R) MINI VANS TYPEIV AND THREE MRS	N/A	FFY 08/09	**CON**	Section 5310	N/A	Add $114,204
New	KER090803	DART, DESERT AREA RESOURCE AND TRAINING: PURCHASE THREE (R) MINI VANS TYPEIV AND THREE MRS	N/A	FFY 08/09	**CON**	Local	N/A	Add $14,796
New	KER090804	NAPD, NEW ADVANCES FOR PEOPLE WITH DISABILITIES: PURCHASE THREE (R) MEDIUM BUSES TYPEII AND MAINTENANCE EQUIPMENT	N/A	FFY 08/09	**CON**	Section 5310	N/A	Add $184,018
New	KER090804	NAPD, NEW ADVANCES FOR PEOPLE WITH DISABILITIES: PURCHASE THREE (R) MEDIUM BUSES TYPEII AND MAINTENANCE EQUIPMENT	N/A	FFY 08/09	**CON**	Local	N/A	Add $23,842
New	KER090805	NOR - NORTH OF THE RIVER RECREATION: PURCHASE ONE (R) MODIFIED VAN TYPEV AND ONE MR	N/A	FFY 08/09	**CON**	Section 5310	N/A	Add $45,150
New	KER090805	NOR - NORTH OF THE RIVER RECREATION: PURCHASE ONE (R) MODIFIED VAN TYPEV AND ONE MR	N/A	FFY 08/09	**CON**	Local	N/A	Add $5,850

Caltrans Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
New	KER090806	BUS AND BUS RELATED EQUIPMENT	N/A	FFY 08/09	**CON**	ECREC	N/A	Add $1,233,480
New	KER090807	JARC, JOB ACCESS REVERSE COMMUTE; OPERATING ASSISTANCE	N/A	FFY 08/09	**CON**	Section 5316	N/A	Add $60,244
New	KER090807	JARC, JOB ACCESS REVERSE COMMUTE; OPERATING ASSISTANCE	N/A	FFY 08/09	**CON**	Local	N/A	Add $60,244
New	KER090807	JARC, JOB ACCESS REVERSE COMMUTE; OPERATING ASSISTANCE	N/A	FFY 09/10	**CON**	Section 5316	N/A	Add $60,244
New	KER090807	JARC, JOB ACCESS REVERSE COMMUTE; OPERATING ASSISTANCE	N/A	FFY 09/10	**CON**	Local	N/A	Add $60,244

ATTACHMENT A - REVISED RECORDS
Kern Council of Governments: Amendment No. 4 to the 2009 Federal Transportation Improvement Program

PROGRAM: Regional Surface Transportation Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages) Four Year Element 08-09	09-10	10-11	11-12	12-13	13-14	Funding Summary Local	State	Federal
KER090401 ECREC 1.10 Arvin	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) $792,000	PE RW Con Total		$792,000 $792,000						Interim TIP Code: 6.00 RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est --- Prior Current $476,158		$315,842
KER090402 ECREC 1.10 Bakersfield	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) $1,829,000	PE RW Con Total		$1,829,000 $1,829,000						Interim TIP Code: 6.00 RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est --- Prior Current $57,000		$1,772,000
KER090403 ECREC 5.02 Cal. City	IN CAL. CITY: INTERSECTION OF CAL CITY BLVD, CAL CITY BLVD SOUTH, PROCTOR BLVD, RANDSBURG-MOJAVE RD; SIGNALIZATION AND INTERSECTION IMPROVEMENTS $654,160	PE RW Con Total		$654,160 $654,160						Interim TIP Code: 6.00 RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est --- Prior Current $377,957		$276,203
KER090404 ECREC 1.10 Delano	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) $934,745	PE RW Con Total		$934,745 $934,745						Interim TIP Code: 6.00 RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est --- Prior Current		$934,745
KER090411 ECREC 1.10 Kern Co.	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) $5,650,000	PE RW Con Total		$5,650,000 $5,650,000						Interim TIP Code: 6.00 RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est --- Prior Current $150,000		$5,500,000
KER090405 ECREC 1.10 McFarland	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) $491,035	PE RW Con Total		$491,035 $491,035						Interim TIP Code: 6.00 RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est --- Prior Current $232,791		$258,244

ATTACHMENT A - REVISED RECORDS
Kern Council of Governments: Amendment No. 4 to the 2009 Federal Transportation Improvement Program

PROGRAM: Regional Surface Transportation Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages) Four Year Element 08-09	09-10	10-11	11-12	12-13	13-14	Funding Summary Local	State	Federal
KER090406 ECREC 1.10 Ridgecrest	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) $513,579	PE RW Con Total		$513,579 $513,579						Interim TIP Code: 6.00 RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- Prior Current		$513,579
KER090407 ECREC 1.10 Shafter	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) $1,000,000	PE RW Con Total		$1,000,000 $1,000,000						Interim TIP Code: 6.00 RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- Prior Current	$700,883	$299,117
KER090409 ECREC 1.10 Tehachapi	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) $400,000	PE RW Con Total		$400,000 $400,000						Interim TIP Code: 6.00 RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- Prior Current	$147,300	$252,700
KER090410 ECREC 1.10 Wasco	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) $1,183,946	PE RW Con Total		$516,595 $516,595		$667,351 $667,351				Interim TIP Code: 6.00 RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- Prior Current	$711,871	$472,075

ATTACHMENT A - REVISED RECORDS
Kern Council of Governments: Amendment No. 4 to the 2009 Federal Transportation Improvement Program

PROGRAM: Congestion Mitigation and Air Quality Program (Non-transit projects)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages) Four Year Element 08-09	09-10	10-11	11-12	12-13	13-14	Funding Summary Local	State	Federal
KER060509 CMAQ 2.05 DUSD	CONSTRUCT CNG FUELING STATION (PARTNERSHIP PROGRAM) $723,154	PE RW Con Total		$723,154 $723,154						Interim TIP Code: 6.00 RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- Prior Current $82,946		$640,208

ATTACHMENT A - REVISED RECORDS
Kern Council of Governments: Amendment No. 4 to the 2009 Federal Transportation Improvement Program

PROGRAM: Transit Program (Non-CMAQ)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages) Four Year Element 08-09	09-10	10-11	11-12	12-13	13-14	Funding Summary Local	State	Federal
KER090802 ECREC 2.01 GET	PREVENTATIVE MAINTENANCE $7,693,000	PE RW Con Total		$3,776,000 $3,776,000	$3,917,000 $3,917,000					Interim TIP Code: 6.00 RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- Prior Current		$7,693,000
KER090807 Sec. 5316 2.01 various	JARC, JOB ACCESS REVERSE COMMUTE; OPERATING ASSISTANCE $240,976	PE RW Con Total		$120,488 $120,488	$120,488 $120,488					Interim TIP Code: 6.00 RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- Prior Current $120,488		$120,488
KER090801 Sec. 5311 2.01 various	OPERATING ASSISTANCE $13,318,656	PE RW Con Total		$13,318,656 $13,318,656						Interim TIP Code: 6.00 RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- Prior Current $12,125,876		$1,192,780
KER090803 Sec. 5310 2.10 various	DART, DESERT AREA RESOURCE AND TRAINING: PURCHASE THREE (R) MINI VANS TYPEIV AND THREE MRS $129,000	PE RW Con Total		$129,000 $129,000						Interim TIP Code: 6.00 RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- Prior Current $14,796		$114,204
KER090804 Sec. 5310 2.10 various	NAPD, NEW ADVANCES FOR PEOPLE WITH DISABILITIES: PURCHASE THREE (R) MEDIUM BUSES TYPEII AND MAINTENANCE EQUIPMENT $207,860	PE RW Con Total		$207,860 $207,860						Interim TIP Code: 6.00 RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- Prior Current $23,842		$184,018
KER090805 Sec. 5310 2.10 various	NOR - NORTH OF THE RIVER RECREATION: PURCHASE ONE (R) MODIFIED VAN TYPEV AND ONE MR $51,000	PE RW Con Total		$51,000 $51,000						Interim TIP Code: 6.00 RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- Prior Current $5,850		$45,150

ATTACHMENT A - REVISED RECORDS
Kern Council of Governments: Amendment No. 4 to the 2009 Federal Transportation Improvement Program

PROGRAM: **Transit Program (Non-CMAQ)**

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages)						Funding Summary		
				Four Year Element								
				08-09	09-10	10-11	11-12	12-13	13-14	Local	State	Federal
	BUS AND BUS RELATED EQUIPMENT									Interim TIP Code: 6.00		
		PE								RTP Reference: 2007 RTP, Page 4-16		
KER090806		RW								Prior Yr Status: ---		
		Con		$1,233,480						Future Cost Est: ---		
ECREC												
2.10	$1,233,480									Prior		
various		Total		$1,233,480						Current		$1,233,480

ATTACHMENT 2

Updated Financial Plan

Updated Lump Sum List

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Kern Council of Governments

AMENDMENT #: 4

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– City	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– County	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Other (Transportation Development Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Gas Tax	$24,511	$37,844	$9,503	$9,563	$1,693	$2,361	$0	$0	$49,768
	– Gas Tax (Subventions to Cities)	$24,511	$37,844	$9,503	$9,563	$1,693	$2,361	$0	$0	$49,768
	– Gas Tax (Subventions to Counties)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Local Funds	$4,574	$5,575	$631	$631	$32,291	$32,291	$145,825	$145,825	$184,322
	– City General Funds	$0	$1,001	$0	$0	$0	$0	$0	$0	$1,001
	– Street Taxes and Developer Fees	$1,044	$1,044	$631	$631	$32,291	$32,291	$145,825	$145,825	$179,791
	– Other (BNSF)	$3,530	$3,530	$0	$0	$0	$0	$0	$0	$3,530
	Transit	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Transit Fares	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Other Transit (e.g., parcel/property taxes, parking revenue, etc)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Tolls (e.g., non-state owned bridges)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local Total	$29,085	$43,419	$10,134	$10,194	$33,985	$34,652	$145,825	$145,825	$234,090
REGIONAL[1]	Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	State Highway Operations and Protection Program (SHOPP)	$28,705	$28,705	$34,467	$34,467	$12,212	$12,212	$15,205	$15,205	$90,589
	SHOPP (Including Augmentation)	$28,705	$28,705	$34,467	$34,467	$12,212	$12,212	$15,205	$15,205	$90,589
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$173,546	$173,546	$25,743	$25,743	$1,604	$1,604	$60,826	$60,826	$261,719
	STIP (Including Augmentation)	$173,546	$173,546	$25,743	$25,743	$1,604	$1,604	$60,826	$60,826	$261,719
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1B[2]	$9,926	$9,926	$62,650	$62,650	$0	$0	$0	$0	$72,576
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$22,430	$22,430	$2,350	$2,350	$0	$0	$0	$0	$24,780
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Emergency Repair Program)	$50	$50	$0	$0	$0	$0	$0	$0	$50
	State Total	$234,657	$234,657	$125,210	$125,210	$13,816	$13,816	$76,031	$76,031	$449,714
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$343	$0	$0	$0	$0	$0	$0	$343
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$0	$60	$0	$60	$0	$0	$0	$0	$120
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$0	$1,193	$0	$0	$0	$0	$0	$0	$1,193
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$5,591	$5,591	$0	$0	$0	$0	$0	$0	$5,591
	Economic Recovery (ECREC)	$1,816	$6,079	$0	$3,917	$0	$0	$0	$0	$9,996
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$7,407	$13,266	$0	$3,977	$0	$0	$0	$0	$17,243

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REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	$7,781	$7,781	$7,921	$7,921	$8,063	$8,063	$8,209	$8,209	$31,974
	Surface Transportation Program (Regional)	$7,425	$7,425	$7,559	$7,559	$7,695	$7,695	$7,834	$7,834	$30,514
	Highway Bridge Program (HBP)	$0	$0	$0	$0	$0	$0	$500	$500	$500
	Highway Safety Improvement Program (HSIP)	$935	$935	$915	$915	$212	$212	$0	$0	$2,062
	Railway (Section 130)	$500	$500	$0	$0	$0	$0	$0	$0	$500
	Safe Routes to School (SRTS) (SAFETEA-LU)	$90	$90	$502	$502	$648	$648	$0	$0	$1,240
	Safe Routes to School (SR2S)	$1,030	$1,030	$0	$0	$0	$0	$0	$0	$1,030
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Economic Recovery (ECREC)	$73,000	$73,000	$0	$0	$0	$0	$0	$0	$73,000
	Other (Surface Transportation Enhancement Program)	$1,844	$1,844	$1,085	$1,085	$1,083	$1,083	$1,626	$1,626	$5,638
	Subtotal	$92,605	$92,605	$17,983	$17,983	$17,701	$17,701	$18,169	$18,169	$146,458
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$8,056	$8,056	$4,869	$4,869	$47,109	$47,109	$78,215	$78,215	$138,249
	Coordinated Border Infrastructure (SAFETEA-LU Sec 1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$59,129	$59,129	$12,044	$12,044	$0	$0	$0	$0	$71,173
	High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$10,960	$10,960	$10,960
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$1,171	$1,171	$0	$0	$0	$0	$0	$0	$1,171
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$68,356	$68,356	$16,913	$16,913	$47,109	$47,109	$89,175	$89,175	$221,553
	Federal Highway Total	$160,961	$160,961	$34,896	$34,896	$64,810	$64,810	$107,344	$107,344	$368,011
	FEDERAL TOTAL[2]	$160,961	$174,228	$34,896	$38,873	$64,810	$64,810	$107,344	$107,344	$385,295
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
REVENUE TOTAL		$432,110	$452,304	$170,240	$174,277	$112,611	$113,278	$329,200	$329,200	$1,069,059

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

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	PROGRAMMED	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	**Local Total**	$29,085	$43,419	$10,134	$10,194	$33,985	$34,652	$145,825	$145,825	$234,090
REGIONAL[1]	Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	**State Highway Operations and Protection Program (SHOPP)**	$28,705	$28,705	$34,467	$34,467	$12,212	$12,212	$15,205	$15,205	$90,589
	SHOPP (Including Augmentation)	$28,705	$28,705	$34,467	$34,467	$12,212	$12,212	$15,205	$15,205	$90,589
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$173,546	$173,546	$25,743	$25,743	$1,604	$1,604	$60,826	$60,826	$261,719
	STIP (Including Augmentation)	$173,546	$173,546	$25,743	$25,743	$1,604	$1,604	$60,826	$60,826	$261,719
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1B[4]	$9,926	$9,926	$62,650	$62,650	$0	$0	$0	$0	$72,576
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$22,430	$22,430	$2,350	$2,350	$0	$0	$0	$0	$24,780
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Emergency Repari Program)	$50	$50	$0	$0	$0	$0	$0	$0	$50
	State Total	$234,657	$234,657	$125,210	$125,210	$13,816	$13,816	$76,031	$76,031	$449,714
FEDERAL TRANSIT	**Bus and Bus Related Grants (5309c)**	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$343	$0	$0	$0	$0	$0	$0	$343
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$0	$60	$0	$60	$0	$0	$0	$0	$120
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$0	$1,193	$0	$0	$0	$0	$0	$0	$1,193
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$5,591	$5,591	$0	$0	$0	$0	$0	$0	$5,591
	Economic Recovery (ECREC)	$0	$5,009	$0	$3,917	$0	$0	$0	$0	$8,926
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$5,591	$12,197	$0	$3,977	$0	$0	$0	$0	$16,174
FEDERAL HIGHWAY	**Federal Highway Non-Discretionary**									
	Congestion Mitigation and Air Quality (CMAQ)	$7,680	$7,040	$7,897	$7,897	$7,958	$7,958	$0	$0	$22,894
	Surface Transportation Program (Regional)	$6,606	$6,606	$7,559	$7,559	$3,850	$3,850	$0	$0	$18,015
	Highway Bridge Program (HBP)	$0	$0	$0	$0	$0	$0	$500	$500	$500
	Highway Safety Improvement Program (HSIP)	$935	$935	$915	$915	$212	$212	$0	$0	$2,062
	Railway (Section 130)	$500	$500	$0	$0	$0	$0	$0	$0	$500
	Safe Routes to School (SRTS) (SAFETEA-LU)	$90	$90	$502	$502	$648	$648	$0	$0	$1,240
	Safe Routes to School (SR2S)	$1,030	$1,030	$0	$0	$0	$0	$0	$0	$1,030
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Economic Recovery (ECREC)	$0	$10,595	$0	$0	$0	$0	$0	$0	$10,595
	Other (Surface Transportation Enhancement Program)	$1,844	$1,844	$1,085	$1,085	$1,083	$1,083	$0	$0	$4,012
	Subtotal	$18,685	$28,639	$17,958	$17,958	$13,750	$13,750	$500	$500	$60,848
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$8,056	$8,056	$4,869	$4,869	$47,109	$47,109	$78,215	$78,215	$138,249
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$59,129	$59,129	$12,044	$12,044	$0	$0	$0	$0	$71,173
	High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$10,960	$10,960	$10,960
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$1,171	$1,171	$0	$0	$0	$0	$0	$0	$1,171
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$68,356	$68,356	$16,913	$16,913	$47,109	$47,109	$89,175	$89,175	$221,553

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PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
	Federal Highway Total	$87,041	$96,995	$34,871	$34,871	$60,859	$60,859	$89,675	$89,675	$282,401
	FEDERAL TOTAL[2]	$92,632	$109,192	$34,871	$38,649	$60,859	$60,859	$89,675	$89,675	$298,575
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROGRAMMED TOTAL		$356,374	$387,268	$170,215	$174,253	$108,660	$109,327	$311,531	$311,531	$982,379

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

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	REVENUE Vs. PROGRAMMED	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
REGIONAL[1]	Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	State Highway Operations and Protection Program (SHOPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[4]	$0	$0	$0	$0	$0	$0	$0	$0	$0
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Emergency Repair Program)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Economic Recovery (ECREC)	$1,816	$1,070	$0	$0	$0	$0	$0	$0	$1,070
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$1,816	$1,070	$0	$0	$0	$0	$0	$0	$1,070
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	$101	$741	$24	$24	$106	$106	$8,209	$8,209	$9,080
	Surface Transportation Program (Regional)	$820	$820	$0	$0	$3,845	$3,845	$7,834	$7,834	$12,499
	Highway Bridge Program (HBP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Economic Recovery (ECREC)	$73,000	$62,405	$0	$0	$0	$0	$0	$0	$62,405
	Other (Surface Transportation Enhancement Program)	$0	$0	$0	$0	$0	$0	$1,626	$1,626	$1,626
	Subtotal	$73,920	$63,966	$24	$24	$3,951	$3,951	$17,669	$17,669	$85,610
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$0	$0	$0	$0	$0	$0	$0	$0	$0

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Kern Council of Governments

AMENDMENT #: 4

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
	Federal Highway Total	$73,920	$63,966	$24	$24	$3,951	$3,951	$17,669	$17,669	$85,610
	FEDERAL TOTAL[2]	$75,736	$65,036	$24	$24	$3,951	$3,951	$17,669	$17,669	$86,680
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0

NOTES:

[1]**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Lump Sum Listings

Kern Council of Governments

Includes:
Regional Surface Transportation Program
Transit Program

Regional Surface Transportation Program (ECREC)

Lead	PIN	Project Descriptions
Arvin	KER090401	Reconstruction Campus Drive: State Route 223 to Varsity Avenue
Bakersfield	KER090402	Resurfacing, Reconstruction Mt. Vernon Ave: State Route 178 to University Ave
Delano	KER090404	Rehabilitation County Line Rd: High St to Browning Rd
McFarland	KER090405	Reconstruction W. Perkins Ave: 70ft east of 3rd St to 320ft east of 3rd St Intersection of W. Perkins Ave and Overpass (city owned and maintained) to 200ft north of W. Perkins Ave
Ridgecrest	KER090406	Reconstruction College Heights Blvd: Dolphin Ave to Franklin Ave
Shafter	KER090407	Resurfacing Lerdo Hwy: Carver St to Driver Rd
Tehachapi	KER090409	Rehabilitation H St and Mill St: Green St to State Route 58
Wasco	KER090410	Reconstruction ECREC - Phase 1 Poso Dr: State Route 43 to Griffith Ave Local - Phase 2 Poso Dr: Griffith Ave to Palm Ave
Kern Co.	KER090411	Resurfacing, Rehabilitation Lerdo Highway: Wildwood Rd to CL (Poplar Ave) Lerdo Highway: State Route 33 to I-5 (portions) Garlock Rd: State Route 395 to 5 miles west Brown Material Rd: State Route 33 to State Route 46

Transit Program

Lead	PIN	Project Descriptions
Various	KER090801	Section 5311 Arvin; Operating Assistance California City; Operating Assistance. Delano; Operating Assistance McFarland; Operating Assistance Ridgecrest; Operating Assistance Shafter; Operating Assistance Taft; Operating Assistance Tehachapi; Operating Assistance Wasco; Operating Assistance Kern County; Operating Assistance
Various	KER090806	Arvin - ECREC Purchase expansion three (3) Type VII, Cutaway bus CNG three (3) new graphics package graphics pkg. for 7 existing busses three (3) video monitoring repeater equipment three (3) Farebox computer tracking system three (3) roof mounted A/C unit three (3) communication repeater equipment Taft - ECREC Purchase replacement three (3) busses, Type 1B, GAS, <30ft nine (9) six-passenger vans, GAS twelve (12) radios twelve (12) city signage emblems
Various	KER090807	Section 5316 JARC Arvin; Operating Assistance

ATTACHMENT 3

Summary of Comments and Responses

2009 Federal Transportation Improvement Program Amendment No. 4
Summary of Comments and Responses

As part of the development of the Interim TIP, stakeholders, technical staff, and the general public were given the opportunity to comment. The public review period was held March 1, 2009 to March 30, 2009. Summarized below are the comments received from two public agencies.

Federal Transit Administration – dated 3/17/09
Federal Transit Administration submitted comments requesting clarification for the Transit Program projects.

Response: *Federal Transit Administration staff considered Kern COG staff response adequate. A revision was requested to add a lump sum listing of the Section 5311 operating assistance recipients; this is incorporated into the final documentation.*

City of Wasco – dated 3/2/09
The request was made to incorporate corrections to separate Phase 1 from 2 costs for KER090410 in the final documentation. Phase 2 needs to be in fiscal year 10/11 with local funding only.

Response: *These revisions were incorporated into the final documentation prior to submittal to state and federal agencies. KER090410 on page 4 of the Caltrans Summary of Changes was revised to include the separation of Phase 1 and 2. KER090410 on page 2 of the Attachment A- Revised Records includes the separation of the Phases as well.*

Technical revisions

- Revenue amounts were updated as per signed legislation for the Federal Transit component.
- The financial template used during the public review remains in the final documentation with simply the Economic Recovery (ECREC) fund type. The specific project fund types appear in the project title for each "American Recovery and Reinvestment Act of 2009" (ARRA) project in the CTIPS database.
- Summary of Changes was updated to include the phrase "project deleted" where total project funding was identified as being deleted.
- References to Transit project KER090806 were revised to be consistent with "American Recovery and Reinvestment Act of 2009." Additionally a follow-up record KER090807 was created to identify the operating assistance element of the Jobs Access and Reverse Commute project for the City of Arvin.
- The term "Interim" has been deleted from the title.
- Financial plan amounts have been rounded to the $1,000.
- The language "2007 RTP as amended" was deleted from the resolution.
- Summary of Changes, "CTIPS" printout, financial plan, and lump sum listings were updated with above noted revisions