



# BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

2580 SIERRA SUNRISE TERRACE, SUITE 100, CHICO, CALIFORNIA 95928-8441 • (530) 879-2468 • FAX: (530) 879-2444 • WWW.BCAG.ORG

June 4, 2009

Ms. Rachel Falsetti  
Division of Transportation Programming  
Office of Federal Trans. Mgmt. Program  
P.O. Box 942874 Mail Station 82  
Sacramento, CA 94274-0001

Attention: Mr. Jody Tian

Subject: Transmittal of Amendment #07 to the 2009 Federal Transportation Improvement Program (FTIP) for Butte County – Request for State and Federal Approval for American Recovery and Reinvestment Act Projects (ARRA) – Transportation Enhancement Projects & Local Road Project

Mr. Tian:

The following amendment #07 to the 2009 Federal Transportation Improvement Program (FTIP) for Butte County is being transmitted to you. The BCAG Board of Directors approved this amendment at its May 28, 2009 meeting. BCAG respectfully requests state and federal approval for this amendment.

The purpose of this amendment is to program the following projects:

**ARRA Regional TE Recommendations:**  
(Priority Order)

**ARRA Funding**

1) Oroville – SR 70 @ Montgomery Interchange TE Project	\$ 213,993
2) County – Median Landscape Project for Lincoln Blvd	<u>\$ 75,000</u>
<b>Total ARRA TE Funding</b>	<b>\$ 288,993</b>

**Local Project Amendment**

**Local Funding**

3) County – SR 99 @ Neal Rd Signalization Project	<u>\$300,000</u>
(Environmental and design work only) <b>Total Local Funds</b>	<b>\$ 300,000</b>

The SR 70 @ Montgomery Street Interchange project is an existing TE project programmed in the STIP and the County's Median project on Lincoln Blvd is an existing

Highway Safety Improvement Program (HSIP) project. Both ARRA TE projects will employ the California Conservation Corps (CCC).

The SR 99 @ Neal Rd Signalization project is for the preliminary engineering (PE) work only at this time. While the amendment is for PE only, the scope of the project is to install a signal with minor improvements on mainline State Route 99 and local road approaches to improve the safety and operations at the intersection.

The projects included in this amendment are exempt from a Regional Emissions analysis per EPA's Transportation Conformity Rule § 93.127 Table 3 indicating "Intersection signalization projects at individual intersections" are exempt and § 93.126 Table 2 indicating that "Transportation Enhancement activities" are exempt as well as "planning and technical studies".

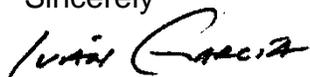
This amendment meets financial constraint requirements to revenues reasonable expected for the projects. The financial Revenues Vs. Programmed spreadsheets are attached demonstrating financial constraint requirements have been demonstrated.

In addition, attached are the "Before and After" California Transportation Improvement Program System (CTIPS) data sheets highlighting the changes made.

All FTIP amendment material is available on BCAG's website at: <http://www.bcag.org/Planning/2009-FTIP/index.html>. Programming information can also be found in CTIPS by selecting Amendment #07 for Butte County. A public notice concerning this amendment has been previously posted. This amendment is consistent with the 2008 Regional Transportation Plan. All projects are specifically identified in the RTP.

Please direct any questions to Mr. Iván García, BCAG Programming Manager by email at [igarcia@bcag.org](mailto:igarcia@bcag.org) or by phone at 530-879-2468. Thank you all for your assistance concerning this matter.

Sincerely



For:

Jon Clark  
Executive Director

BCAG 2009 FTIP Amendment #07  
Agency Distribution Letter  
June 4, 2009  
Page 3

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Attachments:

Resolution 2008/09 - 15

CTIPS Printouts for Amendment #07

Financial Revenue Vs. Programmed Spreadsheets – Through Amendment #07

Distribution: Aimee Kratovil, FHWA  
Jerome Wiggins, FTA  
Maggie Witt, EPA  
Gail Williams, Butte County Air Quality Management District  
Sue Takhar, Caltrans District 3  
Jody Tian, Caltrans Division of Transportation Programming  
BCAG Transportation Advisory Committee



**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS**

**RESOLUTION NO 2008/2009-15**



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**APPROVAL OF AMENDMENT #07 TO THE 2009 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM –**

- **AMERICAN RECOVERY AND REINVESTMENT ACT PROJECTS AND FUNDING FOR TRANSPORTATION ENHANCEMENT PROJECTS**
- **SR 99 @ NEAL RD SIGNALIZATION PROJECT**

**WHEREAS**, the Butte County Association of Governments is the designated Metropolitan Planning Organization for Butte County in accordance with 23 USC 134(b)(6); and Section 450.306 of the Metropolitan and Statewide Planning Rule;

**WHEREAS**, the Safe Accountable Flexible Efficient Transportation Equity Act a Legacy for Users (SAFETEA-LU) requires the Butte County Association of Governments, as the Metropolitan Planning Organization, to prepare a Transportation Improvement Program in cooperation with the State and transit operators, to include all projects to be funded under Title 23 and the Federal Transit Administration grants; and requires BCAG to prepare a long-range Regional Transportation Plan and short-range Federal Transportation Improvement Program;

**WHEREAS**, the Butte County Association of Governments has prepared Amendment #07 to the 2009 FTIP as attached to this resolution in response to the approval of the Federal Economic Stimulus Plan known as the American Recovery and Reinvestment Act (ARRA) signed by President Obama;

**WHEREAS**, Amendment #07 for the projects attached are within BCAG's programming target for ARRA TE Funding for a total of \$288,993 for:

City of Oroville: SR 70 @ Montgomery Street Project  
Butte County Public Works: Lincoln Blvd TE Project

**WHEREAS**, Amendment #07 for the projects attached are within BCAG's programming financial constraint requirements of \$300,000 in Local Funding for the SR 99 @ Neal Rd Signalization Project;

**WHEREAS**, Amendment #07 is consistent with the 2008 Regional Transportation Plan (RTP) and does not affect air quality conformity;

**NOW THEREFORE BE IT RESOLVED** that the Butte County Association of Governments has prepared and approved Amendment #07 to the 2009 Federal Transportation Improvement Program in accordance with the Transportation Conformity Rule requirements applicable to Butte County and determined that the programming is consistent with the policies, goals and objectives of the adopted 2008 Regional Transportation Plan. Based on this analysis, the Butte County 2008 Regional

Transportation Plan and the Butte County 2009 Federal Transportation Improvement Program, conforms to the applicable State Implementation Plan (SIP) and all applicable sections of the EPA's Transportation Conformity Rule;

**BE IT FURTHER RESOLVED** that in the interest of project delivery, the Butte County Association of Governments authorizes its staff to modify the programming figures including minor adjustments in cooperation with Caltrans and or FHWA as needed to ensure the timely submittal and approval of the amendment and authorizes its Executive Director delegated approval of administrative modifications the FTIP.

**PASSED AND ADOPTED** by the Butte County Association of Governments on the 28<sup>th</sup> day of May 2009 by the following vote:

AYES:

Dolan, Kirk, Lambert, Yamaguchi, Schwab, Fichter, Rutledge, Thompson

NOES:

None

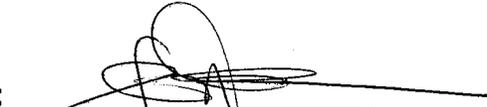
ABSENT:

Connelly, Johansson

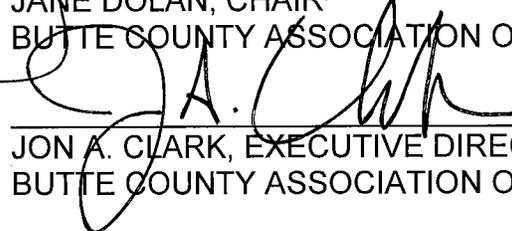
ABSTAIN:

None

APPROVED:

  
\_\_\_\_\_  
JANE DOLAN, CHAIR  
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

ATTEST:

  
\_\_\_\_\_  
JON A. CLARK, EXECUTIVE DIRECTOR  
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

**Butte County Association of Governments - Federal Transportation Improvement Program**  
**(Dollars in Thousands)**

\*\*\*\*BEFORE\*\*\*\*

**Local Highway System**

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION): Butte County HSIP Lump Sum (Highway Safety Improvement Program (HSIP) - Safety index projects. Butte County on Lincoln Blvd from Elgin St to Arnold and Oroville at IC of SR 162 and Veatch St. See MPO comments)	MPO Aprv: 12/11/2008
ROUTE:	PM:		State Aprv: 01/13/2009
PPNO:	KP:		Federal Aprv: 01/29/2009
EA:	MPO ID: 08RTP5-12		
CTIPS ID: 202-0000-0070			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: IVAN GARCIA	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
		PHONE: (530) 879-2468	

<b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded)					Dollars in Thousands - Total For Project								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
2	Official	12/11/2008	IGARCIA	Amendment - Cost/Scope/Sch. Change	1	2,475							
1	Official	07/24/2008	IGARCIA	Adoption - New Project		1,363							
• Other Fed -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3						PE							
• Fund Type: Highway Safety Improvement Program						RW							
• Funding Agency: Various Agencies						CON		1,137					1,137
						TOTAL		1,137					1,137
• Loc Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3						PE							
• Fund Type: Local Transportation Funds						RW							
• Funding Agency: Various Agencies						CON		226					226
						TOTAL		226					226
• SHOPP - Collision Reduction -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3						PE							
• Fund Type: Surface Transportation Program						RW							
• Funding Agency: Caltrans						CON		1,112					1,112
						TOTAL		1,112					1,112
<b>Project Total</b>					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE							
						RW							
						CON		2,475					2,475
						TOTAL		2,475					2,475

**Comments:**

\*\*\*\*\* Version 2 - 11/12/2008 \*\*\*\*\*

Adding \$1.1m SHOPP Collision funds to SR 162 @ Veatch Street per 08 SHOPP for EA 3E8501.

PE=493, R/W=67, CON=552 (includes support \$)

\*\*\*\*\* Version 1 - 06/17/2008 \*\*\*\*\*

Total Cost for the HSIP Lump Sum Projects =\$1,363,200

**Lump Sum Projects:**

Butte County - 6637 - Lincoln Blvd from Elgin St to Arnold Ave. Install raised concrete medians with curb ramps and left turn pockets; construct ped refuge area. \$900,000 Fed., \$1.1m total.

Oroville - 6634 - Intersection of SR 162 and Veatch St. Install traffic signal; cooperative project with Caltrans project EA 03-3E850. \$236,880 Fed., \$263,200 total.

**Butte County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)**

\*\*\*AFTER\*\*\*\*\*

**Local Highway System**

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION): Butte County HSIP Lump Sum (Highway Safety Improvement Program (HSIP) - Safety index projects. Butte County on Lincoln Blvd from Elgin St to Arnold and Oroville at IC of SR 162 and Veatch St. See MPO comments)	MPO Aprv: 05/28/2009
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: 08RTP5-12		
CTIPS ID: 202-0000-0070			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR: IVAN GARCIA	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
		PHONE: (530) 879-2468	

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE																																																																		
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			TOTAL			1,175,000	1,375,200					2,550,200																																																														

**Comments:**

\*\*\*\*\* Version 3 - 06/04/2009 \*\*\*\*\* adding ARRA TE funds for Lincoln Blvd project. Also advancing HSIP funds from FY 10/11 to 09/10. Regional ARRA TE funds are required to be obligated in 09/10, therefore all funding associated with the Lincoln project are moved to 09/10. ARRA TE funds to provide for median landscaping work.

\*\*\*\*\* Version 2 - 11/12/2008 \*\*\*\*\*

Adding \$1.1m SHOPP Collision funds to SR 162 @ Veatch Street per 08 SHOPP for EA 3E8501.

PE=493, R/W=67, CON=552 (includes support \$)

\*\*\*\*\* Version 1 - 06/17/2008 \*\*\*\*\*

Total Cost for the HSIP Lump Sum Projects = \$1,363,200

**Lump Sum Projects:**

Butte County - 6637 - Lincoln Blvd from Elgin St to Arnold Ave. Install raised concrete medians with curb ramps and left turn pockets; construct ped refuge area. \$900,000 Fed., \$1.1m total.

Oroville - 6634 - Intersection of SR 162 and Veatch St. Install traffic signal; cooperative project with Caltrans project EA 03-3E850. \$236,880 Fed., \$263,200 total.

**Butte County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)**

\*\*\*\*\*BEFORE\*\*\*\*\*

**Local Highway System**

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION): SR 70 and Montgomery Street Beautificati (TE Project in the City of Oroville, on and Off ramps at Rte 70 and Montgomery St. Install landscaping, curb and gutter, sidewalks. Phase 2)	MPO Aprv: 07/24/2008
ROUTE: 70	PM:		State Aprv: 09/29/2008
PPNO: 3124G	KP:		Federal Aprv: 11/17/2008
EA: 1E5301	MPO ID: 08RTP5-12		
CTIPS ID: 102-0000-0126			
IMPLEMENTING AGENCY: Oroville, City of		PRJ MGR: Richard Walls	EPA TABLE II or III EXEMPT CATEGORY: Plantings, landscaping, etc.
		PHONE: (530) 538-2507	

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
6	Active	05/29/2009	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	981,912						
5	Official	07/24/2008	IGARCIA	Adoption - Carry Over		400,000						
4	Official	08/23/2007	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	758,000	6,000	67,000				
3	Official	08/24/2006	IGARCIA	Adoption - Carry Over		758,000	6,000	67,000				
2	Official	10/21/2005	IGARCIA	Amendment - Split/Combined - Combined With	14	358,000		73,000				
1	Official	06/23/2005	IGARCIA	Amendment - New Project	9	358,000						
• RIP - Bike & Ped.				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE								
• Fund Type: STP Enhancements				RW								
• Funding Agency: Oroville, City of				CON	354,120						354,120	
				TOTAL	354,120						354,120	
• RIP -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: State Cash				RW								
• Funding Agency: Oroville, City of				CON	45,880						45,880	
				TOTAL	45,880						45,880	
<b>Project Total</b>				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON	400,000						400,000	
				TOTAL	400,000						400,000	

**Comments:**

\*\*\*\*\* Version 5 - 06/25/2008 \*\*\*\*\*

Entered new PPNO (3124G) for Phase 2 - with a total cost = \$400,000

Phase 1 previously completed in 06TIP = \$431,000

Total all phases = \$831,000

Adjust per STIP Augmentation. Moved funds from 9/10 to 8/9/. No change in total funding.

**Butte County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)**

\*\*\*\*\*AFTER\*\*\*\*\*

**Local Highway System**

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION): SR 70 and Montgomery Street Beautificati (TE Project in the City of Oroville, on and Off ramps at Rte 70 and Montgomery St. Install landscaping, curb and gutter, sidewalks. Phase 2)	MPO Aprv: 05/28/2009
ROUTE: 70	PM:		State Aprv: / /
PPNO: 3124G	KP:		Federal Aprv: / /
EA: 1E5301	MPO ID: 08RTP5-12		
CTIPS ID: 102-0000-0126			
IMPLEMENTING AGENCY: Oroville, City of		PRJ MGR: Richard Walls	EPA TABLE II or III EXEMPT CATEGORY: Plantings, landscaping, etc.
		PHONE: (530) 538-2507	

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE																																																								
6	Official	05/28/2009	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	981,912																																																										
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• RIP - Bike & Ped.		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>																																																						
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• RIP -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>																																																						
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• Other Fed -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>																																																						
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• Loc Funds -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>																																																						
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• Fund Type: City Funds	RW																																																															
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	TOTAL		367,919							367,919																																																						
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<b>Project Total</b>		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>																																																						
	PE																																																															
	RW																																																															
	CON		981,912							981,912																																																						
	TOTAL		981,912							981,912																																																						

**Comments:**

\*\*\*\*\* Version 6 - 05/29/2009 \*\*\*\*\*

ARRA TE - Adding \$213,993 in ARRA TE to existing project to get more work done for the northeast (NE) quadrant. Utilizing Shasta Cascade/Chico CCC (California Conservation Corps).

\*\*\*\*\* Version 5 - 06/25/2008 \*\*\*\*\*

Entered new PPNO (3124G) for Phase 2 - with a total cost = \$400,000

Phase 1 previously completed in 06TIP = \$431,000

Total all phases = \$831,000

Adjust per STIP Augmentation. Moved funds from 9/10 to 8/9/. No change in total funding.

**State Highway System**

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION): SR 99 @ Neal Rd Intersection Improvement (Signal installation to include minor improvements on mainline SR 99 and local road approaches to improve safety and operations. Project limits approx 800' north & south of intersec)	MPO Aprv: 05/28/2009
ROUTE: 99	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: 99NEAL		
CTIPS ID: 202-0000-0077			
IMPLEMENTING AGENCY: Butte County		PRJ MGR: MIKE CRUMP	EPA TABLE II or III EXEMPT CATEGORY: Engineering studies.
		PHONE: (530) 538-7681	

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Official	05/28/2009	IGARCIA	Amendment - New Project	7			300,000				
				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Loc Funds -												
• Fund Source 1 of 1				PE	300,000							300,000
• Fund Type: County Funds				RW								
• Funding Agency: Butte County				CON								
				<b>TOTAL</b>	<b>300,000</b>							<b>300,000</b>

**Comments:**

\*\*\*\*\* Version 1 - 03/31/2009 \*\*\*\*\*

New projejt. Project in 2008 RTP. 100% locally funded, no federal funds. Project is for PE only at this time.

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**MPO: BCAG**  
**THRU AMENDMENT # 07 - June 2009**

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$7,500	\$7,800	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$30,300
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
	-- Other (Transportation Development Act)	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$30,000
	Gas Tax	\$7,272	\$7,272	\$7,272	\$7,272	\$7,272	\$7,272	\$7,272	\$7,272	\$29,088
	-- Gas Tax (Subventions to Cities)	\$2,360	\$2,360	\$2,360	\$2,360	\$2,360	\$2,360	\$2,360	\$2,360	\$9,440
	-- Gas Tax (Subventions to Counties)	\$4,912	\$4,912	\$4,912	\$4,912	\$4,912	\$4,912	\$4,912	\$4,912	\$19,648
	Other Local Funds	\$24,835	\$25,161	\$9,744	\$9,744	\$7,923	\$7,923	\$9,722	\$9,722	\$52,550
	-- City General Funds	\$7,229	\$7,555	\$5,138	\$5,138	\$3,317	\$3,317	\$3,316	\$3,316	\$19,326
	-- Street Taxes and Developer Fees	\$13,000	\$13,000	\$0	\$0	\$0	\$0	\$1,800	\$1,800	\$14,800
	-- Other (registration fees (AB434) and Prop. 42)	\$4,606	\$4,606	\$4,606	\$4,606	\$4,606	\$4,606	\$4,606	\$4,606	\$18,424
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Local Total</b>	<b>\$39,607</b>	<b>\$40,233</b>	<b>\$24,516</b>	<b>\$24,516</b>	<b>\$22,695</b>	<b>\$22,695</b>	<b>\$24,494</b>	<b>\$24,494</b>	<b>\$111,938</b>	
REGIONAL <sup>1</sup>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	State Highway Operations and Protection Program (SHOPP)	\$29,514	\$15,017	\$6,558	\$6,558	\$1,112	\$1,112	\$39,769	\$38,926	\$61,613
	SHOPP (Including Augmentation)	\$29,514	\$15,017	\$6,558	\$6,558	\$1,112	\$1,112	\$39,769	\$38,926	\$61,613
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$16,530	\$16,530	\$9,962	\$9,962	\$0	\$0	\$1,400	\$1,400	\$27,892
	STIP (Including Augmentation)	\$16,530	\$16,530	\$9,962	\$9,962	\$0	\$0	\$1,400	\$1,400	\$27,892
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>4</sup>	\$0	\$0	\$23,520	\$23,520	\$0	\$0	\$0	\$0	\$23,520
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop. 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify) (IIP Portion of STIP)	\$12,990	\$12,990	\$0	\$0	\$0	\$0	\$16,000	\$16,000	\$28,990	
<b>State Total</b>	<b>\$59,034</b>	<b>\$44,537</b>	<b>\$40,040</b>	<b>\$40,040</b>	<b>\$1,112</b>	<b>\$1,112</b>	<b>\$57,169</b>	<b>\$56,326</b>	<b>\$142,015</b>	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$200	\$584	\$488	\$488	\$0	\$0	\$0	\$0	\$1,072
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$51	\$51	\$51	\$51	\$51	\$51	\$51	\$51	\$204
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$512	\$512	\$512	\$512	\$512	\$512	\$512	\$512	\$2,048
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$1,538	\$6,152
	ARRA - FTA 5307		\$1,908							\$1,908
	ARRA - FTA 5309									\$0
	ARRA - FTA 5311		\$842	\$0	\$0	\$0	\$0	\$0	\$0	\$842
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Federal Transit Total</b>	<b>\$2,301</b>	<b>\$5,435</b>	<b>\$2,589</b>	<b>\$2,589</b>	<b>\$2,101</b>	<b>\$2,101</b>	<b>\$2,101</b>	<b>\$2,101</b>	<b>\$12,226</b>	

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**MPO: BCAG**  
**THRU AMENDMENT # 07 - June 2009**

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality (CMAQ)	\$2,202	\$2,202	\$2,242	\$2,242	\$2,282	\$2,282	\$2,323	\$2,323	\$9,049
	Surface Transportation Program (Regional)	\$2,280	\$2,280	\$2,321	\$2,321	\$2,363	\$2,363	\$2,406	\$2,406	\$9,370
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$900	\$1,137	\$237	\$0	\$0	\$1,137
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$357	\$357	\$0	\$0	\$0	\$0	\$0	\$0	\$357
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$5,902	\$6,900	\$0	\$0	\$0	\$0	\$0	\$0	\$6,900
	ARRA - SHOPP		\$17,380							\$17,380
	ARRA - STP		\$4,668							\$4,668
	ARRA - Highway Maintenance (HM)									\$0
	ARRA - TE		\$289							\$289
	ARRA - RSTP		\$4,706							\$4,706
	ARRA - Federal Lands Highway			\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$10,741</b>	<b>\$38,782</b>	<b>\$4,563</b>	<b>\$5,463</b>	<b>\$5,782</b>	<b>\$4,882</b>	<b>\$4,729</b>	<b>\$4,729</b>	<b>\$53,856</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$3,497	\$3,497	\$0	\$0	\$0	\$0	\$0	\$0	\$3,497
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$176	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$176	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal</b>	<b>\$3,673</b>	<b>\$3,673</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,673</b>	
<b>Federal Highway Total</b>	<b>\$14,414</b>	<b>\$42,455</b>	<b>\$4,563</b>	<b>\$5,463</b>	<b>\$5,782</b>	<b>\$4,882</b>	<b>\$4,729</b>	<b>\$4,729</b>	<b>\$57,529</b>	
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$16,715</b>	<b>\$47,890</b>	<b>\$7,152</b>	<b>\$8,052</b>	<b>\$7,883</b>	<b>\$6,983</b>	<b>\$6,830</b>	<b>\$6,830</b>	<b>\$69,755</b>	
<b>INNOVATIVE FINANCE</b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>	<b>\$115,356</b>	<b>\$132,660</b>	<b>\$71,708</b>	<b>\$72,608</b>	<b>\$31,690</b>	<b>\$30,790</b>	<b>\$88,493</b>	<b>\$87,650</b>	<b>\$323,708</b>	

**NOTES:**

- <sup>1</sup>**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- <sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.
- <sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- <sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation





**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**MPO: BCAG**  
**THRU AMENDMENT # 07 -June 2009**

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
Federal Highway Total		\$11,132	\$40,173	\$0	\$900	\$2,267	\$1,367	\$2,323	\$2,323	\$44,763
<b>FEDERAL TOTAL<sup>1</sup></b>		<b>\$13,433</b>	<b>\$45,608</b>	<b>\$2,589</b>	<b>\$3,489</b>	<b>\$4,368</b>	<b>\$3,468</b>	<b>\$4,424</b>	<b>\$4,424</b>	<b>\$56,989</b>
<b>INNOVATIVE FINANCE<sup>2</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROGRAMMED TOTAL</b>		<b>\$94,628</b>	<b>\$110,953</b>	<b>\$47,767</b>	<b>\$48,667</b>	<b>\$8,571</b>	<b>\$7,671</b>	<b>\$66,709</b>	<b>\$65,866</b>	<b>\$233,157</b>

**NOTES:**

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**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**MPO: BCAG**  
**THRU AMENDMENT # 07- June 2009**

REVENUE vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
	Federal Highway Total	\$3,282	\$2,282	\$4,563	\$4,563	\$3,515	\$3,515	\$2,406	\$2,406	\$12,766
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$3,282</b>	<b>\$2,282</b>	<b>\$4,563</b>	<b>\$4,563</b>	<b>\$3,515</b>	<b>\$3,515</b>	<b>\$2,406</b>	<b>\$2,406</b>	<b>\$12,766</b>
<b>INNOVATIVE FINANCE<sup>3</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTES:**

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