



BUTTE COUNTY ASSOCIATION of GOVERNMENTS

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March 13, 2009

Mr. Muhaned Aljabiry
Division of Transportation Programming
Office of Federal Trans. Mgmt. Program
P.O. Box 942874 Mail Station 82
Sacramento, CA 94274-0001

Attention: Mr. Jody Tian

Subject: BCAG 2009 FTIP Administrative Amendment #03– Request for State Approval for SHOPP ARRA

Mr. Tian:

The Butte County Association of Governments (BCAG) administratively amended the 2009 Butte County FTIP (#03). BCAG respectfully request state approval for:

Caltrans SHOPP Roadway Preservation Lump Sum: SR 99 Near Biggs – Rio Bonito to SR 162 – Rehabilitate Roadway. The purpose of this amendment was to supplant \$17,380,000 in existing SHOPP funds with \$17,380,000 in American Recovery and Reinvests Act (ARRA) funds for construction. The total cost of the project did not change. The total cost for the project remains at \$29,514,000.

No other changes were made. All FTIP Amendment material can be found at BCAG's website at: http://www.bcag.org/_planning/2009_FTIP.html

The financial summary spreadsheets will be updated as part of BCAG's next formal amendment. On behalf of the Butte County Association of Governments, we respectfully request State approval on this administrative amendment to the 2009 Butte County FTIP Amendment #03. If you have any questions, please contact Mr. Iván García, Programming Manager for BCAG directly at 530-879-2468.

Thank you for your assistance.

Jon A. Clark
Executive Director

IG

Attachment: CTIPS printouts reflecting "before" and "after" amendment

State Highway System

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION): SHOPP Roadway Preservation Lump Sum (Lump Sum: SR 99 Near Biggs - Rio Bonito to SR 162 - Rehabilitate Roadway. Project is exempt from conformity)	MPO Aprv: 03/13/2009
ROUTE: 99	PM:		State Aprv: 03/13/2009
PPNO:	KP:		Federal Aprv: 03/13/2009
EA:	MPO ID: 08RTP5-12		
CTIPS ID: 102-0000-0112			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: PAM BRUNNMEIER		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
	PHONE: (530) 741-5448		

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE						
3	Official	03/13/2009	IGARCIA	Amendment - Cost/Scope/Sch. Change	3	29,514,000								
2	Official	07/24/2008	IGARCIA	Adoption - Carry Over		29,514,000								
1	Official	08/24/2006	IGARCIA	Adoption - New Project		23,782,000								
• SHOPP - Roadway Preservation -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3								PE						
• Fund Type: SHOPP Advance Construction (AC)								RW						
• Funding Agency: Caltrans							10,742,230	CON						
TOTAL							10,742,230							
• SHOPP - Roadway Preservation -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3								PE						
• Fund Type: State Cash								RW						
• Funding Agency: Caltrans							1,391,770	CON						
TOTAL							1,391,770							
• SHOPP - Roadside Preservation -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3								PE						
• Fund Type: ARRA - SHOPP								RW						
• Funding Agency: Caltrans							17,380,000	CON						
TOTAL							17,380,000							
Project Total						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
								PE						
								RW						
							29,514,000	CON						
TOTAL							29,514,000							

Comments:

***** Version 3 - 03/13/2009 *****

ARRA Amendment - Supplanting SHOPP Funds for CON. CTC Allocated \$17,380,000 on 3-11-09.

***** Version 2 - 05/30/2008 *****

Total Cost for state managed program = \$29,514,000

***** Version 1 - 06/30/2006 *****

lump sum, matched CTIPS ID to SHOPP.

State Highway System

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION): SHOPP Roadway Preservation Lump Sum (Lump Sum: SR 99 Near Biggs - Rio Bonito to SR 162 - Rehabilitate Roadway. Project is exempt from conformity)	MPO Aprv: 07/24/2008
ROUTE: 99	PM:		State Aprv: 09/29/2008
PPNO:	KP:		Federal Aprv: 11/17/2008
EA:	MPO ID: 08RTP5-12		
CTIPS ID: 102-0000-0112			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: JOHN HOOLE		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
	PHONE: (530) 741-5448		

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(Dollars in whole)

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2	Official	07/24/2008	IGARCIA	Adoption - Carry Over		29,514,000								
1	Official	08/24/2006	IGARCIA	Adoption - New Project		23,782,000								
• SHOPP - Roadway Preservation -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2								PE						
• Fund Type: SHOPP Advance Construction (AC)								RW						
• Funding Agency: Caltrans							26,128,744	CON						26,128,744
TOTAL							26,128,744							26,128,744
• SHOPP - Roadway Preservation -						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2								PE						
• Fund Type: State Cash								RW						
• Funding Agency: Caltrans							3,385,256	CON						3,385,256
TOTAL							3,385,256							3,385,256
Project Total						<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
								PE						
								RW						
							29,514,000	CON						29,514,000
TOTAL							29,514,000							29,514,000

Comments:

***** Version 2 - 05/30/2008 *****

Total Cost for state managed program = \$29,514,000

***** Version 1 - 06/30/2006 *****

lump sum, matched CTIPS ID to SHOPP.