

April 15, 2009

Abhijit Bagde
Caltrans, Transportation Programming, MS82
P.O. Box 924874
Sacramento, CA 94274-0001

Re: Administrative Modification No. 6 to the Monterey Bay Area Metropolitan
Transportation Improvement Program (MTIP) FFY 2008-09 to FFY 2011-12.

Dear Mr. Bagde:

Please be advised that AMBAG has approved Administrative Modification No. 6 to the
“*Monterey Bay Area MTIP FFY 2008/09 to FFY 2011/12*”. This Amendment makes the
following changes to the Monterey Bay MTIP:

MPO ID: BP01GP, ***CTIPS ID:*** 201-0000-0473

Project Title: Grouped Lump Sum Bicycle and Pedestrian Facilities

Modifications: 1) Increase ARRA funds for construction in FY 2008/09 from \$242K to
\$275K; 2) Decreased Local funds for construction in FY 2008/09 from \$158K to \$125K.

MPO ID: RP01GP, ***CTIPS ID:*** 201-0000-0471

Project Title: Grouped Lump Sum Road Preservation

Modifications: 1) Increase ARRA funds for construction in FY 2008/09 from \$13,840K
to \$17,340K; 2) Reduce Local Funds for construction in FY 2008/09 from \$4,370K to
\$2,850K.

MPO ID: SBCT03SB, ***CTIPS ID:*** 201-0000-0130

Project Title: Transit Operations – San Benito County Express

Modifications: Add \$47K in ARRA-FTA 5311 funds for construction in FY 2008/09.

MPO ID: SBCT04SB, ***CTIPS ID:*** 101-0000-0324

Project Title: Transit Vehicle Replacement

Modifications: Reduce ARRA-FTA 5311 fund for construction in FY 2008/09 from \$374K
to \$302K.

MPO ID: TRN01GP, **CTIPS ID:** 201-0000-0467

Project Title: Grouped Lump Sum Transit and Paratransit

Modifications: Reduce ARRA-FTA5307 funds for FY 2008-09 from 2025k to 1750k.

MPO ID: TRN02GP, **CTIPS ID:** 201-0000-0470

Project Title: Grouped Lump Sum Transit Tech. Improvement

Modifications: Added \$274K in ARRA-FTA 5307 funds and \$26K in ARRA-FTA 5311 funds for construction in FY 2008/09.

MPO ID: MST004M, **CTIPS ID:** 201-0000-0312

Project Title: Bus Replacement

Modifications: Added \$571K in ARRA-FTA 5311 funds and \$325K in LTF funds for CON in FY 2008/09.

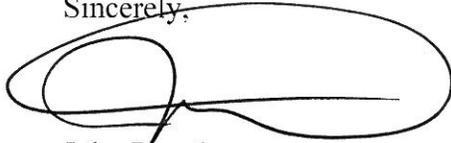
MPO ID: MST035M, **CTIPS ID:** 201-0000-0103

Project Title: RIDES Operation

Modifications: Added \$63K in ARRA-FTA 5311 funds and \$99K in LTF funds for CON in FY 2008/09.

If you have any questions or comments, please contact Bhupendra Patel at (831) 883-3750.

Sincerely,

A handwritten signature in black ink, appearing to read "John Doughty", enclosed within a large, hand-drawn oval.

John Doughty
Executive Director

Enclosures:

Attachment A - Copy of the CTIPS project programming page & Backup list for the above six (6) projects

(Dollars in Thousands)

Local Highway System

DIST: 05	COUNTY: Various Counties	TITLE (DESCRIPTION): Grouped Lump Sum Bicy. & Ped. Facilities (At various locations, construct sidewalks, bicycle lanes, multiuse paths, and other bicycle & pedestrian facilities.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: BP01GP		
CTIPS ID: 201-0000-0473			
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.	
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded) Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	04/13/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	6	400		25
2	Official	03/18/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	4	400		25
1	Official	02/11/2009	STEPPEDEL	Amendment - New Project	3	1,500		225

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: ARRA - Regional Surface Transportation Program	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON		275							275
	TOTAL		275							275

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE		25							25
• Fund Type: Agency	RW									
• Funding Agency: Various Agencies	CON		125							125
	TOTAL		150							150

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE		25							25
	RW									
	CON		400							400
	TOTAL		425							425

Comments:
 ***** Version 3 - 04/06/2009 *****
 1) Increased ARRA funds for CON in FY 2008/09 to \$275K (was \$242K)
 2) Decreased Local funds for CON in FY 2008/09 to \$125K (was \$158K)
 ***** Version 2 - 03/01/2009 *****
 ***** Version 1 - 01/30/2009 *****

AMBAG MTIP Administrative Modification No 6
Bicycle and Pedestrian Facilities : Lump Sum Project Backup List
CTIPS ID: 201-0000-0473
MPO ID: BP01GP
Dollars X 1,000

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL
Scotts Valley, City	Whispering Pines Sidewalk	Construction of a sidewalk along Whispering Pines Drive in Scotts Valley linking parks, shopping, residential, and other uses.	\$25	\$0	\$400	\$425
ARRA (FHWA) Funds			\$0	\$0	\$275	\$275
Local Funds			\$25	\$0	\$125	\$150
TOTAL			\$25	\$0	\$400	\$425

(Dollars in Thousands)
Local Highway System

DIST: 05	COUNTY: Various Counties	TITLE (DESCRIPTION): Grouped Lump Sum Road Preservation (At various locations, road repairs. Non-capacity increasing projects only.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: RP01GP		
CTIPS ID: 201-0000-0471			
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.	
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
3	Active	04/13/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	6	17,340		155						
2	Official	03/18/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	4	18,210		155						
1	Official	02/11/2009	STEPPEDEL	Amendment - New Project	3	13,950		175						
• Other Fed -						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2						PE								
• Fund Type: ARRA - Regional Surface Transportation Program						RW								
• Funding Agency: Federal Highway Administration (FHWA)						CON	14,490							14,490
						TOTAL	14,490							14,490
• Loc Funds -						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2						PE	155							155
• Fund Type: Agency						RW								
• Funding Agency: Various Agencies						CON	2,850							2,850
						TOTAL	3,005							3,005
Project Total						PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
						PE	155							155
						RW								
						CON	17,340							17,340
						TOTAL	17,495							17,495

Comments:

***** Version 3 - 04/06/2009 *****

1) Increase ARRA funds for CON in FY 2008/09 to \$17,340K (was \$13,840K).

2) Reduce Local Funds for CON in FY 2008/09 to \$2,850K (was \$4,370K).

***** Version 2 - 03/01/2009 *****

Add/delete group listings (see Updated Backup list)

***** Version 1 - 01/30/2009 *****

AMBAG MTIP Administrative Modification No 6

Roadway Preservation: Lump Sum Project Backup List

CTIPS ID: 201-000-0471

MPO ID: RP01GP

Dollars X 1,000 Amend_6 Amend_6

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL	Fed	Local
Capitola, City	41st Ave Rehab: Capitola Road to Clares	Roadway preservation	\$10	\$0	\$630	\$640	\$230	\$410
Santa Cruz, City	City of Santa Cruz Road Repairs	Roadway preservation	\$25	\$0	\$3,000	\$3,025	\$1,350	\$1,675
Watsonville, City	Lump Sum Road Repairs-various roads	Roadway preservation	\$20	\$0	\$2,000	\$2,020	\$1,200	\$820
County of Santa Cruz	County of Santa Cruz Road Repairs	Roadway preservation	\$100	\$0	\$3,140	\$3,240	\$3,140	\$100
City, Hollister	Bert Drive - Fallon Road to Apollo Court	Roadway preservation	\$0	\$0	\$190	\$190	\$190	\$0
City, Hollister	Appollo Way - Bert Drive to Technology Parkway	Roadway preservation	\$0	\$0	\$120	\$120	\$120	\$0
City, Hollister	San Felipe Frontage Road - Fallon Road to McCloskey Road	Roadway preservation	\$0	\$0	\$321	\$321	\$321	\$0
City, Hollister	Technology Parkway - Apollo Way to 600' n/o Apollo Way	Roadway preservation	\$0	\$0	\$100	\$100	\$100	\$0
City, Hollister	Memorial Drive - Sunnyslope to 750' n/o Sunnyslope	Roadway preservation	\$0	\$0	\$80	\$80	\$80	\$0
City of Gonzales	2009 South Alta Street Overlay Project Phase 1	Roadway preservation	\$0	\$0	\$172	\$172	\$172	\$0
City of Greenfield	El Comino Real, Surface and Storm drains repair	Roadway preservation	\$0	\$0	\$340	\$340	\$340	\$0
City of King City	2009 King City Resurfacing Project - Phase 1	Roadway preservation	\$0	\$0	\$232	\$232	\$232	\$0
City of Marina	California Ave Roadway Improvements Tier 1	Roadway preservation	\$0	\$0	\$376	\$376	\$376	\$0
City of Monterey	Abrego St. between Fremont to Eldorado	Roadway preservation	\$0	\$0	\$601	\$601	\$601	\$0
County of Monterey	Espinosa Rd. Overlay Project	Roadway preservation	\$0	\$0	\$2,109	\$2,109	\$2,109	\$0
City of Pacific Grove	Central Ave Curb and Gutter, Sidewalk Replacement	Roadway preservation	\$0	\$0	\$210	\$210	\$210	\$0
City of Pacific Grove	Citywide Rehabilitation Projects	Roadway preservation	\$0	\$0	\$93	\$93	\$93	\$0
City of Salinas	East Laurel Drive Improvements	Roadway preservation	\$0	\$0	\$2,956	\$2,956	\$2,956	\$0
City of Seaside	Del Monte between S. City Limit and Broadway Ave.	Roadway preservation	\$0	\$0	\$670	\$670	\$670	\$0
TOTAL			\$155	\$0	\$17,340	\$17,495	\$14,490	\$3,005
Local			\$155	\$0	\$2,850	\$3,005		
ARRA Funds			\$0	\$0	\$14,490	\$14,490		

(Dollars in Thousands)

Transit System

DIST: 05	COUNTY: San Benito County	TITLE (DESCRIPTION): Transit Operations (Transit Operations - San Benito County Express)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SBCT03SB		
CTIPS ID: 201-0000-0130			
IMPLEMENTING AGENCY: Council of San Benito County Governments		PRJ MGR: MARY DINKUHN	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
		PHONE: (831) 637-7665	

PROJECT VERSION HISTORY (Printed Version is Shaded) Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Active	04/10/2009	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	6	11,051		
8	Official	06/11/2008	BPATEL	Adoption - Carry Over		11,004		
7	Official	02/13/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	14	11,004		
6	Official	03/31/2007	TMUCK	Amendment - Other (Explain ==>)	4	10,915		
5	Official	08/09/2006	TMUCK	Adoption - Carry Over		10,915		
4	Official	11/10/2004	TMUCK	Amendment - Cost/Scope/Sch. Change	1	4,820		
3	Official	09/08/2004	TMUCK	Adoption - Carry Over		4,845		
2	Official	08/14/2002	TMUCK	Adoption - Carry Over		493		
1	Official	09/04/2000	TMUCK	Adoption		247		

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 4	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
• Funding Agency: N/A	CON	927	226	239	239					1,631
	TOTAL	927	226	239	239					1,631

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds - Locally Generated Funds										
• Fund Source 2 of 4	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: N/A	CON	5,442	1,306	1,306	1,306					9,360
	TOTAL	5,442	1,306	1,306	1,306					9,360

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 3 of 4	PE									
• Fund Type: Intercity Bus - 5311-f	RW									
• Funding Agency: N/A	CON	13								13
	TOTAL	13								13

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 4 of 4	PE									
• Fund Type: ARRA - FTA 5311	RW									
• Funding Agency: N/A	CON		47							47
	TOTAL		47							47

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	6,382	1,579	1,545	1,545					11,051
	TOTAL	6,382	1,579	1,545	1,545					11,051

Comments:

***** Version 9 - 04/10/2009 ***** Added \$47K in ARRA-FTA 5311 funds for CON in FY 2008/09
 ***** Version 8 - 03/24/2008 *****
 ***** Version 7 - 01/17/2008 *****
 Increase FTA5311 funds for CON, FY07/08 to \$209K, FY08/09-\$226K, FY 09/10-\$ 239K and FY10/11-239K.
 ***** Version 6 - 03/05/2007 *****
 MTIP Amendment No. 4 adds funding programmed in FFY 2009/10.

(Dollars in Thousands)

Transit System

DIST: 05	COUNTY: San Benito County	TITLE (DESCRIPTION): Transit Vehicle Replacement (Countywide, San Benito County. Purchase replacement vehicles for use in public transit operations.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO: 1969	KP:		Federal Aprv: / /
EA:	MPO ID: SBCT04SB		
CTIPS ID: 101-0000-0324			
IMPLEMENTING AGENCY: Council of San Benito County Governments		PRJ MGR: MARY DINKUHN	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
		PHONE: (831) 637-7665	

PROJECT VERSION HISTORY (Printed Version is Shaded) Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	04/10/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	6	1,002		
4	Official	03/18/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	4	1,074		
3	Official	11/12/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	700		
2	Official	06/11/2008	BPATEL	Adoption - Carry Over		700		
1	Official	06/11/2007	DROEMER	Amendment - New Project	7	700		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• RIP - Regional Improvement Program									
• Fund Source 1 of 2	PE								
• Fund Type: State Cash	RW								
	CON	200		500					700
• Funding Agency: Council of San Benito County Governments	TOTAL	200		500					700

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 2 of 2	PE								
• Fund Type: ARRA - FTA 5311	RW								
	CON	302							302
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	302							302

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	200	302	500					1,002
	TOTAL	200	302	500					1,002

Comments:
 ***** Version 5 - 04/10/2009 ***** Reduce ARRA-FTA 5311 fund for CON in FY 2008/09 from \$374K to \$302K
 ***** Version 4 - 02/20/2009 *****
 ***** Version 3 - 10/08/2008 *****
 To incorporate the 2008 STIP Adoption Funding.
 ***** Version 2 - 03/24/2008 *****
 ***** Version 1 - 07/10/07 *****
 Project data transferred from 2006 STIP 1.

(Dollars in Thousands)

Transit System

DIST: 05	COUNTY: Various Counties	TITLE (DESCRIPTION): Grouped Lump Sum Transit & Paratransit (Acquisition of transit vehicles: buses and paratransit vehicles, including replacements.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TRN01GP		
CTIPS ID: 201-0000-0467			
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.	
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
3	Active	04/13/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	6	1,878				
2	Official	03/18/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	4	2,153				
1	Official	02/11/2009	STEPPEDEL	Amendment - New Project	3	8,153				

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -									
• Fund Source 1 of 3									
• Fund Type: ARRA - Regional Surface Transportation Program									
• Funding Agency: Federal Highway Administration (FHWA)		125							125
TOTAL		125							125

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -									
• Fund Source 2 of 3									
• Fund Type: Agency									
• Funding Agency: Various Agencies		3							3
TOTAL		3							3

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 3 of 3									
• Fund Type: ARRA - FTA 5307									
• Funding Agency: Federal Highway Administration (FHWA)		1,750							1,750
TOTAL		1,750							1,750

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
		1,878							1,878
TOTAL		1,878							1,878

Comments:

***** Version 3 - 04/06/2009 *****
 ARRA-FTA5307 funds, FFY 2008-09, reduce to 1750k (was 2025k).
 ***** Version 2 - 02/27/2009 *****
 (1) \$2,025K is FTA-ECREC funds (SCMETRO).
 (2) \$125K is FHWA-ECREC funds (UCSC).
 (3) \$3K is Local Funds (UCSC).
 ***** Version 1 - 01/30/2009 *****

AMBAG MTIP Administrative Modification No. 6

Transit Vehicle Acquisition: Lump Sum Project Backup List

CTIPS ID: 201-0000-0467

MPO ID: TRN01GP

Dollars X 1,000

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL
SCMTD	Paracruz Vehicle Purchases	Replace outdated vehicles & purchase new to meet ADA mandated paratransit service requirements	\$0	\$0	\$1,750	\$1,750
UCSC	Paratransit Vehicle Purchases	Replace outdated vehicles & purchase new to meet disabled student needs	\$0	\$0	\$128	\$128
		ARRA (FTA) Funds			\$2,025	\$2,025
		ARRA (FHWA) Funds			\$125	\$125
		Local Funds			\$3	\$3
		TOTAL	\$0	\$0	\$1,878	\$1,878

(Dollars in Thousands)

Transit System

DIST: 05	COUNTY: Various Counties	TITLE (DESCRIPTION): Grouped Lump Sum Transit Tech. Improve (At various locations, transit technology projects including smartcards and transit management technology.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TRN02GP		
CTIPS ID: 201-0000-0470			
IMPLEMENTING AGENCY: Various Agencies	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Purchase of equipment for existing facilities.	
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
3	Active	04/10/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	6	3,557				
2	Official	03/18/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	4	3,257				
1	Official	02/11/2009	STEPPEDEL	Amendment - New Project	3	3,775				

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 1 of 2	PE								
• Fund Type: ARRA - FTA 5307	RW								
• Funding Agency: Federal Highway Administration (FHWA)	CON	3,264							3,264
	TOTAL	3,264							3,264

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -									
• Fund Source 2 of 2	PE								
• Fund Type: ARRA - FTA 5311	RW								
• Funding Agency: N/A	CON	293							293
	TOTAL	293							293

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	3,557							3,557
	TOTAL	3,557							3,557

Comments:
 ***** Version 3 - 04/06/2009 ***** Added \$274K in ARRA-FTA 5307 funds and \$26K in ARRA-FTA 5311 funds for CON in FY 2008/09.
 ***** Version 2 - 03/01/2009 *****
 Programming ARRA-FTA \$3257K Funds
 ***** Version 1 - 01/30/2009 *****

AMBAG MTIP Administrative Modification No. 6
 Transit Technology Improvements : Lump Sum Project Backup List
 CTIPS ID: 201-0000-0470
 MPO ID: TRN02GP

Dollars X 1,000

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL
SCMTD	Purchase Smartcard System (Farebox)	New fareboxes-to read smartcards - allows quicker boarding/improves accessibility	\$0	\$0	\$2,268	\$2,268
SCMTD	Transit Management Info Technology	Includes system phone network, HASTUS dispatch, scheduling, GEO, customer info, Data warehouse and computer servers, fleet maintenance software	\$0	\$0	\$1,265	\$1,265
SBtCOG	IT Upgrades and Bus Stop shelters with solar lighting	IT Upgrades and Bus Stop shelters with solar lighting	\$0	\$0	\$25	\$25
		TOTAL	\$0	\$0	\$3,558	\$3,558

(Dollars in Thousands)

Transit System

DIST: 05	COUNTY: Monterey County	TITLE (DESCRIPTION): Bus Replacement Fund (Bus Replacement Fund (rehabilitation and purchase of buses.))	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: MST004M		
CTIPS ID: 201-0000-0312			
IMPLEMENTING AGENCY: Monterey Salinas Transit		PRJ MGR: HUNTER HARVATH	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
		PHONE: (831) 393-8125	

PROJECT VERSION HISTORY (Printed Version is Shaded) Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
15	Active	04/15/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	6	23,102		
14	Official	03/18/2009	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	4	22,206		
13	Official	06/11/2008	BPATEL	Adoption - Carry Over		16,266		
12	Official	11/14/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	11	16,266		
11	Official	08/07/2007	BPATEL	Amendment	9	16,029		
10	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	16,029		
9	Official	05/09/2007	WHOBBS	Amendment - Cost/Scope/Sch. Change	5	10,648		
8	Official	08/09/2006	TMUCK	Adoption - Carry Over		10,195		
7	Official	05/09/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	15	9,434		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* RIP -									
* Fund Source 1 of 8	PE								
* Fund Type: Public Transportation Account	RW								
	CON	7,500							7,500
* Funding Agency: N/A	TOTAL	7,500							7,500

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* FTA Funds -									
* Fund Source 2 of 8	PE								
* Fund Type: FTA5309(c) - Bus	RW								
	CON	5,873	614						6,487
* Funding Agency: N/A	TOTAL	5,873	614						6,487

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* CMAQ -									
* Fund Source 3 of 8	PE								
* Fund Type: Congestion Mitigation	RW								
	CON	2,476							2,476
* Funding Agency: Federal Highway Administration (FHWA)	TOTAL	2,476							2,476

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* FTA Funds -									
* Fund Source 4 of 8	PE								
* Fund Type: FTA 5311 - Non Urbanized	RW								
	CON	80							80
* Funding Agency: N/A	TOTAL	80							80

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Loc Funds -									
* Fund Source 5 of 8	PE								
* Fund Type: TDA	RW								
	CON	54	57						111
* Funding Agency: Monterey Salinas Transit	TOTAL	54	57						111

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* FTA Funds -									
* Fund Source 6 of 8	PE								
* Fund Type: ARRA - FTA 5307	RW								
	CON		5,552						5,552
* Funding Agency: Monterey Salinas Transit	TOTAL		5,552						5,552

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* FTA Funds -									
* Fund Source 7 of 8	PE								
* Fund Type: ARRA - FTA 5311	RW								
	CON		571						571
* Funding Agency: N/A	TOTAL		571						571

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
* Loc Funds -									
* Fund Source 8 of 8	PE								
* Fund Type: Local Transportation Funds	RW								
	CON		325						325
* Funding Agency: Monterey Salinas Transit	TOTAL		325						325

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE								
	RW								
	CON	15,983	7,119						23,102
	TOTAL	15,983	7,119						23,102

Comments:

***** Version 15 - 04/14/2009 *****

Adds ARRA-5311 funds for FFY08-09, CON, \$571K & LTF, \$326K

***** Version 14 - 02/19/2009 *****

Add \$5,552,078 in ECREC for FFY 2009, add \$200,640 in 5309 for FFY 2008, add \$200,640 in 5309 for FFY 2009

***** Version 13 - 03/24/2008 *****

\$30K of \$401K (CMAQ, CON, FY06/07) was obligated using state-wide OA by implementing EPSP.

***** Version 12 - 10/23/2007 *****

FFY 2006/07 thru FFY 2009/10 Admin. amendment 9 was Admn. Amendment #3, 080707, incorporates unawarded FY 06 Fed earmarks reserved for MST

***** Version 11 - 08/07/2007 *****

FFY 2006/07 to FFY 2009/10 MTIP Amendment No. 7 reflects 2006 STIP Augmentation.

***** Version 10 - 05/31/2007 *****

FFY 2006/07 through FFY 2009/10 MTIP Amendment Number 5 adds CMAQ and local funding.

***** Version 9 - 04/25/2007 *****

Transit System

DIST: 05	COUNTY: Monterey County	TITLE (DESCRIPTION): RIDES Operations (RIDES Operations)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: MST035M		
CTIPS ID: 201-0000-0103			
IMPLEMENTING AGENCY: Monterey Salinas Transit		PRJ MGR: DAVE SOBOTKA	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
		PHONE: (831) 393-8125	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
11	Active	04/14/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	6	16,935				
10	Official	06/11/2008	BPATEL	Adoption - Carry Over		16,772				
9	Official	08/09/2006	TMUCK	Adoption - Carry Over		16,884				
8	Official	03/08/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	14	12,808				
7	Official	09/14/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	11	12,941				
6	Official	09/08/2004	TMUCK	Adoption - Carry Over		12,926				
5	Official	11/13/2002	TMUCK	Amendment - Cost/Scope/Sch. Change	1	8,717				
4	Official	08/14/2002	TMUCK	Adoption - Carry Over		8,866				
3	Official	04/10/2002	TMUCK	Amendment - Cost/Scope/Sch. Change	6	8,866				

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 1 of 6	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	2,104								2,104
• Funding Agency: N/A	TOTAL	2,104								2,104

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds - Locally Generated Funds										
• Fund Source 2 of 6	PE									
• Fund Type: Fare Revenues	RW									
	CON	1,380	197							1,577
• Funding Agency: N/A	TOTAL	1,380	197							1,577

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 3 of 6	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	229	16							245
• Funding Agency: N/A	TOTAL	229	16							245

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds - Locally Generated Funds										
• Fund Source 4 of 6	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	8,848	99							8,947
• Funding Agency: N/A	TOTAL	8,848	99							8,947

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Loc Funds -										
• Fund Source 5 of 6	PE									
• Fund Type: TDA	RW									
	CON	2,231	1,767							3,998
• Funding Agency: N/A	TOTAL	2,231	1,767							3,998

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• FTA Funds -										
• Fund Source 6 of 6	PE									
• Fund Type: ARRA - FTA 5311	RW									
	CON		63							63
• Funding Agency: N/A	TOTAL		63							63

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	14,792	2,142							16,934
	TOTAL	14,792	2,142							16,934

Comments:
 ***** Version 11 - 04/14/2009 *****
 Adds ARRA-5311 funds, CON, FY 08-09, \$63K and Local transit funds \$99K
 ***** Version 10 - 03/24/2008 *****