

Memorandum

TAB 66

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 20, 2014

Reference No.: 4.11
Action Item

From: NORMA ORTEGA
Chief Financial Officer



Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: APPROVAL OF 2014 STATE HIGHWAY OPERATION AND PROTECTION PROGRAM
RESOLUTION G-14-04

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the proposed 2014 State Highway Operation and Protection Program (SHOPP), as amended by the attached document. A copy of the proposed 2014 SHOPP was transmitted to the Commission on January 10, 2014 and included as part of the January 29, 2014 Commission agenda.

ISSUE:

The Department's 2014 SHOPP was prepared in response to Government Code Section 14526.5, Streets and Highways Code Section 164.6, and the strategies outlined in the Department's Policy for Management of the SHOPP. Government Code Section 14526.5 requires the Commission to approve and submit the SHOPP to the Legislature and the Governor, no later than April 1 in even-numbered years.

Following Commission approval of the SHOPP, the Department will work closely with the various regional transportation planning agencies to incorporate the SHOPP into their regional federal transportation improvement programs to establish federal funding eligibility.

BACKGROUND:

The 2014 SHOPP is a four-year program (from Fiscal Years 2014-15 through 2017-18) that includes projects for safety, major damage restoration, legal mandates, bridge preservation, roadway preservation, roadside preservation, mobility, and highway-related facilities.

The 2014 SHOPP utilizes \$9.1 billion for capital outlay and capital outlay support over the four-year period. This funding level is consistent with the adopted 2014 State Transportation Improvement Program (STIP) Fund Estimate.

Projects proposed for allocation in Fiscal Year 2013-14 are not included in the 2014 SHOPP.

Attachment

Recommended Changes to the 2014 State Highway Operation and Protection Program (SHOPP)
(\$1,000)

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Category	Program Code	2014 SHOPP			Support			Comments	
									FY	RW	Con	PA&ED	PS&E	R/W		Const.
03	Sacramento	51	L4.3	In Sacramento County, on Route 51 at PM L4.3; also in Yolo and El Dorado counties on Route 5 (PM 9.3) and Route 50 (PM 61.1/61.3). Install high friction surface treatment.	4F360	8588	Collision Reduction	201.010	14/15	\$ 5	\$ 515	\$ 125	\$ 90	\$ 10	\$ 135	New Project
03	Sacramento	80		In Sacramento and Glenn counties, on Routes 16, 32, 50, 80 and 160 at various locations. Install and/or modify signals and signs.	4F270	6709	Collision Reduction	201.010	14/15	\$ 5	\$ 630	\$ 195	\$ 90	\$ 18	\$ 180	New Project
05	Monterey	101	47.7/53.9	In Greenfield, from Teague Avenue to Walnut Avenue. Construct concrete median barrier.	1E060	2472	Collision Reduction	201.010	14/15	\$ 6	\$ 4,830	\$ -	\$ 1,396	\$ 20	\$ 1,181	New Project
05	Kern	43	0.1/0.4	Near Bakersfield, at the intersection of Routes 43 and 119. Intersection improvement.	0P900	6698	Collision Reduction	201.010	17/18	\$ 1,160	\$ 4,200	\$ 1,323	\$ 1,348	\$ 880	\$ 850	New Project
05	Kern	58	T52.1/T52.3	Near Bakersfield, at the intersection of Routes 43 and 119. Intersection improvement.	0R020	6650	Collision Reduction	201.010	14/15	\$ -	\$ 275	\$ 67	\$ 140	\$ 4	\$ 56	New Project
08	Riverside	79	R33.8	Near Beaumont, at Gilman Springs Road southbound off ramp. Install traffic signal and widen intersection.	1E100	0065K	Collision Reduction	201.010	15/16	\$ 10	\$ 740	\$ 319	\$ 593	\$ 12	\$ 403	New Project
10	San Joaquin	4	R16.2	In Stockton, at the connector ramp from westbound Route 4 to southbound Route 5. Upgrade guardrail and signs.	0W410	3014	Collision Reduction	201.010	14/15	\$ 200	\$ 600	\$ 250	\$ 400	\$ 25	\$ 260	Update Schedule
12	Orange	405		In Irvine, Fountain Valley and Seal Beach at various locations, at Route 133, Brookhurst Street, Warner Avenue, and Seal Beach Boulevard. Increase ramp wet pavement friction by overlaying ramps and modifying drainage.	0N250	5151A	Collision Reduction	201.010	15/16	\$ 5	\$ 1,608	\$ 252	\$ 756	\$ 13	\$ 541	New Project