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State of California
Business, Transportation & Housing Agency
Department of Transportation

POLICY MATTERS
Statewide Transportation Enhancements
(STE) Second Round Share
Action Item

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PASSED BY
CTC
APR 0 4 2002
CALIFORNIA
TRANSPORTATION COMMISSION

CTC Meeting: April 3-4, 2002

Reference No.: 4.4

ROBERT L. GARCIA
Chief Financial Officer
April 1, 2002

RESOLUTION G-02-03

PROGRAMMING SECOND ROUND OF STATEWIDE TRANSPORTATION ENHANCEMENT (STE) SHARE OF TRANSPORTATION ENHANCEMENT ACTIVITIES (TEA) PROGRAM

SUMMARY: The amount available to program in the Statewide Transportation Enhancement (STE) share of the Transportation Enhancement Activities (TEA) Program for a second round of programming is $27,686,000. The funds will be divided 60% to the southern 13 counties and 40% to the remaining northern counties. The Enhancements and Environmental Mitigation Program (EEMP), where the STE share of the TEA program resides for statutory authority, requires this 60/40 split.

The Department, in cooperation with the Resources Agency, is recommending approval of the attached list of 16 projects for programming the $27.6 million available: 12 in the southern counties and 4 in the northern counties. These projects are identified on the attachment as Priority A and include all of the projects that can be funded by the remaining funds available in the STE. This list was brought before the Commission in February for notice and comment, and no changes were recommended.

This cycle of programming brings the north and south into conformance with the 60/40 split for the *entire* STE share.

South Priority A	12 Projects	$16,523,000	59.7%
North Priority A	4 Projects	$11,163,000	40.3%
TOTAL PROGRAMMING	**16 Projects**	**$27,686,000**	**100%**

The Department is also recommending a list of alternate projects for consideration should additional funding become available. The Commission, at its December 2001 meeting, granted numerous regional agencies up to six-month time extensions to June 2002 to obligate Regional TEA funds. Additional funds could be available for reprogramming. The list includes 21 projects in the southern counties and 26 projects in the northern counties. These projects are identified on the attachment as Priority B and include, in order of recommended priority, projects that can be allocated by additional funding.

South Priority B	21 Projects	$17,034,000	37.0%
North Priority B	26 Projects	$28,718,000	63.0%
TOTAL ALTERNATE PROGRAMMING	**47 Projects**	**$45,752,000**	**100%**

BACKGROUND: The Commission set up the Statewide Transportation Enhancement (STE) program as one of three parts of the state share of the federal Transportation Enhancement Activities (TEA) program under the Transportation Equity Act for the Twenty-first Century (TEA-21), through its TEA Program Redesign approved in July 2000 in Resolution # G-00-18. A total amount of $40 million was expected to be available over the TEA-21 period for STE.

All the projects are sponsored by a state or federal agency (except Caltrans) or a local agency or non-profit organization with a state agency partner (including Caltrans). All twelve categories of eligible activities are open in this share, although scenic acquisitions funded in STE are limited to a maximum of $1 million in all TEA shares.

The Second Round of STE began with a Call for Projects by Resources Agency on March 1, 2001. Caltrans increased the potential pool of applicants by sending the Resources memo to organizations and local agencies that had expressed interest in the STE program. Caltrans also posted the memo on its TEA web site as a public notice. This process was successful. Seventy-six applications for $113.7 million in funding requests were received by the June 1, 2001 deadline for application submittal. This compares favorably with the response for the First Round in which Caltrans received less than $18 million in applications and only programmed $12.5 million into the STE.

The Caltrans TEA program staff did a thorough eligibility check on all of the applications submitted and sent a list of eligible projects to Resources Agency. This list included 64 projects for a total funding request of over $83 million in funds. These projects were evaluated using the scoring criteria found in the STE Guidelines. An inter-agency panel consisting of two members from the Caltrans TEA program staff, two members from the California Resources Agency, and one member from FHWA met to consider the projects based on their merit and selected the final list of projects from the 64 candidates. This selection process is in accordance with the STE Guidelines adopted by the Commission on December 9, 1999.

Attachment

STATE TRANSPORTATION ENHANCEMENT SHARE - PROGRAMMING SECOND ROUND — APRIL 3-4, 2002

NORTH-PRIORITY A

Project Title	Project Scope	Location	State/Federal Sponsor	TEA $	Total Cost
Mt. Shasta and Northern California Scenic Byway	Construct Mt. Shasta and Northern California Scenic Byway Discovery Center	Located along the Shasta Volcanic Scenic Byway, near the junction of Interstate 5 and Highway 89, in Siskiyou County	Shasta-Trinity National Forest	4,000,000	4,900,000
High Sierra Crossing Museum	Construct 12,000 square foot transportation/emigrant crossing museum	South of the Donner Park Interchange off Interstate 80 approximately two miles west of Truckee and adjacent to Donner Memorial State Park, in Nevada County	Department of Parks and Recreation	3,163,000	4,579,000
Big River Scenic Acquisition	Acquisition of 7,400 acre Big River Scenic property	Adjacent to the scenic designation State Highway 1 corridor, in Mendocino County.	Department of Parks and Recreation	1,000,000	1,130,000
Cal Park Hill Tunnel Rehabilitation	Rehabilitation of a railroad tunnel and the construction of a 1.1 mile long Class 1 bikeway	Along the railroad bed from San Rafael at the north to Larkspur, in Marin County	Caltrans	3,000,000	4,598,000
TOTAL NORTH-PRIORITY A				**11,163,000**	**15,207,000**

NORTH-PRIORITY B

Buena Vista Viewshed Acquisition	Acquisition of the 289-acre Buena Vista property	Along Highway 1, in Santa Cruz County	U.S. Fish and Wildlife Service	1,000,000	6,700,000
High Sierra Crossing Museum	Stage 2 transportation/emigrant crossing museum	South of the Donner Park Interchange off Interstate 80 approximately two miles west of Truckee and adjacent to Donner Memorial State Park, in Nevada County	Department of Parks and Recreation	1,757,000	1,985,000
~~Albion Headlands Acquisition~~ WITHDRAWN BY APPLICANT	~~Acquisition of the 82-acre Albion Headlands property~~	~~Along Highway 1 in Mendocino County~~	~~Department of Parks and Recreation~~	~~0~~	~~0~~
Schallenberger Ridge	Acquisition of 957 acres of the Schallenberger Ridge property	Along Donner Lake, in Placer County.	Department of Parks and Recreation	1,000,000	1,838,000
Bixby-Ocean Ranch Acquisition	Acquisition of the 1,226-acre Bixby-Ocean Ranch	On both sides of Highway One, in Monterey County.	USDA Forest Service	1,000,000	12,500,000
Folsom Parkway Regional Rail	Construction of approximately 2-miles of Class 1 bike trail & construction of bike/pedestrian bridge	Along the Southern Pacific Railroad right-of-way, between Iron Point Road and the new bike/pedestrian bridge at Aerojet Road, in Sacramento County	Caltrans	446,000	595,000
Prince Memorial Greenway Project - Phase 3	Construct bike path on north side of the creek, walking paths on both sides, a linear park, a public plaza, public art and creek habitat restoration	A St. to Santa Rosa Ave, in Sonoma County	Department of Fish and Game	1,500,000	8,453,000
Highway 99 Briggsmore Expressway	Develop approximately 1.3 miles or 18 gross acres of gateway landscaping and scenic improvements within and near Briggsmore Expressway interchange	Will develop post mile M 18.3 to M 18.7 on Highway 99, in Modesto, in Stanislaus County	Caltrans	1,000,000	1,156,000

NORTHERN PORTION NOT APPROVED - to return at May Meeting

NORTH-PRIORITY B (CONTINUED)

Project Title	Project Scope	Location	State/Federal Sponsor	TEA $	Total Cost
Acquisition of Bell Station Property	Acquisition of approximately 74 acres of mostly undeveloped land as an addition to Henry W. Coe State Park	At the intersection of Bell Station Road and the State Highway 152, in Santa Clara County	Department of Parks and Recreation	880,000	1,000,000
El Dorado Trail	Construct eight-foot bicycle path, five-foot separation area, and five-foot horse trail, with shoulder and appropriate drainage swale area on either side	Parallel to Highway 50 between the city of Placerville and Camino, in El Dorado County	Caltrans	1,264,000	1,421,000
Transportation portion of Museum of the Central Sierra	Transportation enhancement for the Museum of the Central Sierra	Adjacent to Highway 168 , two miles north of Shaver Lake, in Fresno County	Caltrans	500,000	6,564,000
State Highway 20 - Pioneer Trail Project	Campground conversions to better accommodate current user groups, development of trailheads, bridge replacement, trail segments, parking areas, and new informational and directional signs	Along State Highway 20 in the central portion of the Tahoe National Forest, in Placer County	Tahoe National Forest	287,000	349,000
Downtown Ferry Terminal Public Pier	A 600-foot public access/fishing pier	Located in downtown San Francisco at the Ferry Building, in San Francisco County	Caltrans	200,000	1,183,000
Restoration and Rehabilitation of Red Oak Victory Ship	Restore the Red Oak Victory ship to fully operational condition	Terminal One at the Port of Richmond, in Alameda County	Caltrans	1,003,000	2,954,000
Railroad Technology Museum: Rehabilitation & Structural Stabilization	Will stabilize and rehabilitate two historically-significant railroad structures.	Within the existing Union Pacific Railyards complex in downtown Sacramento, California.	California State Parks & Recreation	5,678,000	7,318,000
Improve Scenic Quality-Freshwater Split	1.2 mile bicycle and ped. Trail, restore sand dune plant community, construct pullout	US Highway 101 within Redwood National Park	Redwood National Forest	964,000	1,096,000
Enhancements to Marshlands Entry road at Don Edwards San Francisco Bay National Wildlife Refuge	Resurfacing Marshlands Road, construct bicycle pedestrian trail	South of SR 84, east of Bayshore Freeway and north of SR 237, and west of I-880	U.S. Fish and Wildlife Service	2,491,000	3,316,000
Tower Bridge Pedestrian/Bikeway	Widen bridge sidewalks for pedestrian and bicycle use.	Tower Bridge, over Sacramento river, SR 275, Sacramento and Yolo Counties	Caltrans	766,000	865,000
North Yuba Trail Extension	Extension of the North Yuba trail from the town of Goodyears Bar to the town of Downieville	Sierra County adjacent to SR 49	Tahoe National Park	234,000	514,000
Acquisition of parcel adjacent to Pacifica State Beach	Acquisition of property to restore views and native vegetation	Adjacent to SR 1 and Pacific State Beach in City of Pacifica	State Coastal Conservancy	1,000,000	2,190,000
Mission Street/State Route 1 Pedestrian Lighting	Installation of pedestrian lighting	SR 1, Mission Street in City of Santa Cruz	Caltrans	455,000	800,000
SR 49 Bypass Expressway Landscaping	Landscaping and Scenic beautification	SR 49 in Sutter Creek and Amador City in Amador County	Caltrans	482,000	548,000
Presido Curve Bicycle/Pedestrian Trail Widening	Retaining wall to support widening of bicycle trail	In Monterey adjacent to Lighthouse Ave. between Bolio Road and Artillery Street	Caltrans	276,000	747,000
Tahoe City Lakeside Trail	1.2 miles of Class 1 multi-use trail	In Tahoe City, Placer County - adjacent to Lake Tahoe and Truckee River	California Tahoe Conservancy	500,000	4,270,000

NORTHERN PORTION NOT APPROVED - to return at May Meeting

STATE TRANSPORTATION ENHANCEMENT SHARE - PROGRAMMING SECOND ROUND — APRIL 3-4, 2002

Project Title	Project Scope	Location	State/Federal Sponsor	TEA $	Total Cost
NORTH-PRIORITY B (CONTINUED)					
19th Avenue Pedestrian Improvements	Pedestrian improvements and landscaping	City of San Francisco on 19th Ave from Lincoln Ave to Sloat Blvd.	Caltrans	868,000	987,000
Abbott Street Bike Lane, Sidewalk and Street Improvement	Street widening and resurfacing to accommodate bicycle lanes	City of Salinas on Abbott Street between E. Ronnie Lane and Harkins Road	Caltrans	497,000	597,000
Ocean Shore Railroad Scenic Trail	Acquisition of a portion of historic Ocean Shore Railroad right of way to develop recreation trail	In City of Half Moon Bay between Half Moon Bay State Beach and Popular Beach	Caltrans	2,670,000	3,000,000
TOTAL NORTH-PRIOIRTY B				**28,718,000**	**72,946,000**
STATEWIDE TOTAL-NORTH (PRIORITY A AND B)				**39,881,000**	**88,153,000**
SOUTH-PRIORITY A					
Grand Ave. Pedestrian Improvements	Enhance the linkage of exist. pedestrian routes(sidewalks, landscape/hardscape amenities, pedestrian lighting)	On Grand Ave between First St. and Second St., in Los Angeles County	Real Estate Services DW	2,800,000	6,436,000
Confluence Park	Connect potential and existing open space through environmental and community enhancements	I-5/SR 110 I/C at confluence of Los Angeles River and Arroyo Seco near downtown Los Angeles, - Los Angeles County	Santa Monica Mountains Conservancy	3,023,000	5,302,000
Dressler Ranch Scenic Easement Acquisition	Acquisition of easement on 6,700 acres of Ranchland	The Bridgeport Valley, Dressier Ranch, in Mono County	Department of Fish & Game	1,000,000	4,000,000
Hollister Peak Viewshed Acquisition	Acquisition of the 580-acre Hollister Peak property	Highway One in San Luis Obispo County.	Wildlife Conservation Board	1,000,000	5,800,000
Alberhill Scenic Viewshed Project	Acquisition of 289 acres in the Alberhill Scenic Viewshed Project	East of Interstate 15, near the City of Lake Elsinore, in Riverside County	California Department of Fish & Game	1,000,000	2,000,000
Cuyamaca Ranch Phase 1 Acquisition	Acquisition of a portion of the Cuyamaca Ranch property	Between Cuyamaca Rancho St. Park and Anza-Borrego Desert St. Park, in San Diego County	Department of Parks and Recreation	1,000,000	1,700,000
El Capitan Ranch Acquisition	Acquisition of the El Capitan Ranch	Overlooks Highway 101/Highway One, in Santa Barbara County	Department of Parks and Recreation	1,000,000	10,000,000
Pacific Electric Inland Empire Trail	Construction of 3 miles of a Class 1 multi-use bicycle, pedestrian and equestrian trail	Between Haven Ave. and approximately 1200 feet east of Etiwanda Ave, in San Bernardino County	Caltrans	3,779,000	4,359,000
Los Carneros Beautification Project	Enhance entry to local community, the ecological balance of corridor	At Goleta from .6 km South to .6 km North of Los Carneros Overcrossing, in Santa Barbara County	Caltrans	750,000	905,000

NORTHERN PORTION NOT APPROVED - to return at May Meeting

SOUTH-PRIORITY A (CONTINUED)

Project Title	Project Scope	Location	State/Federal Sponsor	TEA $	Total Cost
Harbor Boulevard Wildlife Underpass	Construct wildlife underpass	South of SR 60 and north. of Fullerton Rd, in Los Angeles County	Department of Parks & Recreation	337,000	506,000
Ventura County Comprehensive Street Tree Program	Planting of almost 2200 trees	On Federal Aid System Routes in all ten cities in Ventura County	Caltrans	484,000	549,000
Santa Barbara Historic Rail Car Project	Remodel exist. historic rail car spur, purchase vintage rail car	At the historic rail depot property, in San Barbara County	Caltrans	350,000	396,000
TOTAL SOUTH-PRIORITY A				**16,523,000**	**41,953,000**

SOUTH-PRIORITY B

Ahearn Property Acquisition	Acquisition of Ahearn Ranch	Route 101/Cuesta Grade, in San Luis Obispo County	Caltrans	500,000	570,000
Big Bear Discovery Center	Construction of a 3000 square foot exhibit hall	In the San Bernardino National Forest on SR 38, in San Bernardino County	USDA Forest Service	655,000	735,000
Pedestrian Flume Bridge	Construct Pedestrian flume bridge	Along Van Buren Blvd, between I-215 and the SR 91, in Riverside County	California Citrus State Historic Park	700,000	1,493,000
Acquisition of the Joughin Ranch in Kern County	Acquisition of scenic easement on the 850-acre Joughin Ranch	On Joughin Ranch visable from SR 178, in Kern County	Department of Conservation	1,000,000	1,130,000
San Simeon State Park Enhancement Project	Acquisition of the 174-acre Molinari Ranch	Adjacent to San Simeon State Park and Scenic Hwy 1, in San Luis Obispo County	Department of Parks and Recreation	900,000	1,800,000
Construct High Desert Bicycle Path	Construct 7 mile paved bike path	Within the Joshua Tree National Park - Riverside & San Bernardino Counties	National Park Service	1,761,000	2,002,000
Indio Hills Scenic Lands Acquisition Project	Acquisition of scenic lands in the Coachella Valley area	Along I-10 and adjacent arterials, in Riverside County	Coachella Valley Mountains Conservancy	1,000,000	1,250,000
Habitat Connectivity Research Project	Research the effects of landscape alteration on connectivity and vertebrate community structure.	Along SR 71 and SR 91 Transportation Corridors, in Riverside County	California Department of Fish & Game	1,000,000	1,130,000
Santa Monica Mountains Welcome Coastal Center	Construct a 2400 sq. ft. building, with 15000 sq. ft. of landscaping and hardscape	East of the intersection of P. C. H. and Topanga Canyon Blvd, in Los Angeles County	Santa Monica Mountains Conservancy	2,900,000	3,300,000
Railroad Safety Trail	Construct a Class 1 path	Between Foothill Blvd. And Hathaway Street, in San Luis Obispo County	Caltrans	310,000	350,000
Sepulveda Pass - Santa Monica Mountains Welcome Center	Construct a 2000 sq. ft. building with 600 sq. ft. of landscaping and parking facility	In the Santa Monica Mountains just southeast of the Sepulveda Pass, in Los Angeles County	Santa Monica Mountains Conservancy	695,000	790,000

SOUTH-PRIORITY B (CONTINUED)

Project Title	Project Scope	Location	State/Federal Sponsor	TEA $	Total Cost
Santa Margarita Downtown Streetscape	Streetscape improvements(sidewalks, landscaped center median, and bulb-outs)	Between Encina and Yerba Buena Avenues on Highway 58 within Santa Margarita, in San Luis Obispo County	Caltrans	403,000	455,000
Railroad Transportation Center Billboard Removal	Remove and dispose of one billboard	1960 Santa Barbara Street, in San Luis Obispo County	Caltrans	100,000	113,000
Parking Structure Mural - Anaheim Amtrak	Installation of a transportation mural	Adjacent to the Anaheim Stadium AMTRAK/Metrolink rail station, in Orange County	Caltrans	200,000	223,000
Paregien Ranch Acquisition as State HWY 198	Acquisition of a portion of the 234-acre Paregien Ranch	At the southeast corner of State Highway 198 and County Road 168, in Tulare County	Wildlife Conservancy Board	1,000,000	1,130,000
Ramirez Canyon Viewshed Acquisition	Acquisition of Ramirez Canyon Viewshed	West of Kanan-Dume Road in the Santa Monica Mountains, in Los Angeles County	Santa Monica Mountains Conservancy	567,000	645,000
Maggio Ranch Phase 1 Acquisition	Acquisition of a portion of the Maggio Ranch property	Along SR 79 contiguous with the southern boundary of Cuyamaca Ranchero St. Park, in San Diego County	Department of Parks and Recreation	1,000,000	1,140,000
Phase 2: Los Osos Valley Road Landscape Medians	Install landscaped medians in Los Osos Valley Road	From Royal Way westward 270 meters toward the western City limits, in San Luis Obispo County	Caltrans	133,000	151,000
Solana Beach Gateway Park Acquisition	Acquisition of 3.44 acre Solana Beach Gateway property	State Highway 101 in the City of Solana Beach, in San Diego County	Caltrans	1,000,000	7,000,000
Richards Acquisition	Acquisition of the Richards Property	Between Malibu Creek St. Park and Soka Univ., in Los Angeles County	Department of Parks and Recreation	210,000	236,000
Santa Clara River/South Mountain Project	Acquisition of 1200 acres of South Mountain	In the Santa Susanna Mountains adjacent to SR 126, in Ventura County	California State Coastal Conservancy	1,000,000	1,130,000
TOTAL SOUTH-PRIORITY B				**17,034,000**	**26,773,000**
STATEWIDE TOTAL-SOUTH (PRIORITY A AND B)				**33,557,000**	**68,726,000**