

# Memorandum

TAB 112

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 25-26, 2005

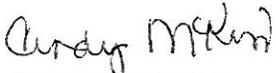
Reference No.: 2.5g. - **REVISED**  
Action Item

PASSED BY

**CTC**

MAY 26 2005

CALIFORNIA  
TRANSPORTATION COMMISSION

From:   
CINDY MCKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Division of Budgets

Ref: **FY 2005-06 LUMP SUM ALLOCATION FOR LOCAL ASSISTANCE  
RESOLUTION FM-04-06**

## BACKGROUND:

The Local Assistance Program administers the local assistance subvention budget under authority of the California Transportation Commission (Commission). Each year the Department of Transportation (Department) requests an annual lump sum allocation for these funds consistent with the Budget Act. This allocation will be revisited upon enactment of the 2006 Federal Fiscal Appropriation Act and the passage of the new federal Transportation Act to ensure consistency in funding levels. The allocation for the Railroad Grade Crossing Maintenance Program is consistent with Commission Resolution G-04-11, dated October 8, 2004, to reduce the allocation amount from \$4.1 million to \$1 million. The FY 2005-06 proposed budget includes approximately \$4.25 million for this category. The Department requests the remaining \$3.25 million be allocated to the Surface Transportation Program (STP) State Match and Exchange category to allocate for projects commensurate to the federal funds anticipated to be available for exchange.

## RECOMMENDATION:

The Department recommends the Resolution below be approved.

## FINANCIAL RESOLUTION:

Resolved, that ~~\$996,572,000~~ **\$498,286,000** be allocated from the 2005 Budget Act Local Assistance Items 2660-102-0042(1), 2660-102-0890(1), and 2660-105-0046. This allocation is subject to enactment of the 2005 Budget Act.

## SUMMARY AND CONCLUSIONS:

This allocation provides the authority to subvent funds, up to the amounts listed by category on page 2, for individual projects proposed by local agencies. This allocation is subject to enactment of the 2005 Budget Act.

**ALLOCATION OF FUNDS FOR LOCAL ASSISTANCE 2005-06 FISCAL YEAR**

(Dollars in Thousands)

	<u>State</u>	<u>Federal</u>	<u>Revised Federal</u>	<u>Total</u>
<b><u>2660-102-0042(1)</u></b>				
Surface Transportation Program (STP)				
State Match and Exchange	\$51,250			\$51,250
Seismic Bridge Retrofit State Match	0			0
Bridge Inspection and Scour Evaluation State Match	735			735
Railroad Grade Separation	15,000			15,000
Railroad Grade Crossing Maintenance	1,000			1,000
Misc. Unassigned Local Programs	3,000			3,000
Transportation Enhancement Activities Exchange	2,000			2,000
Safe Routes to School	23,000			23,000
STIP Freeway Service Patrol	<u>18,079</u>			<u>18,079</u>
Subtotal	\$114,064			\$114,064
<b><u>2660-105-0046</u></b>				
Bay Area Ferry Operations Program	\$ 2,908			\$ 2,908
<b><u>2660-102-0890(1)</u></b>				
Surface Transportation Program (STP)		\$333,783	\$144,697	\$144,697
Congestion Mitigation and Air Quality (CMAQ)		<del>344,202</del>	149,214	149,214
Seismic Bridge Retrofit		53,905	23,368	23,368
Bridge Rehabilitation and Replacement		<del>124,241</del>	53,860	53,860
Bridge Inspection and Scour Evaluation		1,725	748	748
Railroad Grade Crossing Protection		10,064	4,363	4,363
Hazard Elimination and Safety (HES)		10,064	4,363	4,363
Safe Routes to School		0	0	0
Misc. Unassigned Local Programs		<u>1,616</u>	701	701
Subtotal		\$879,600	\$381,314	\$381,314
<b>Total Local Programs</b>	<b>\$116,972</b>	<b>\$879,600</b>	<b>\$381,314</b>	<b>\$498,286</b>