

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Financial Adjustment to the Benicia-
Martinez Bridge
Resolution: FA-01-15

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CTC Meeting: June 11-12, 2002

Reference No.: 2.5j.



ROBERT L. GARCIA
Chief Financial Officer
June 3, 2002

FINANCIAL ADJUSTMENT TO THE BENICIA-MARTINEZ BRIDGE

RESOLUTION FA-01-15

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$20,000,000 of Proposition 192 funds be allocated for this project.

Pending adoption of this resolution, the Department will remove Toll Bridge Seismic Retrofit Account (TBSRA) funds for capital outlay in the amount of \$20,000,000 from Benicia-Martinez Bridge project. This resolution increases the Proposition 192 funds for this project and reduces TBSRA funding by the same amount. The total capital outlay funding for this project remains unchanged at \$132,769,000. This is a net-zero adjustment necessary to allow flexibility in implementing the provisions of AB 1171 (Chapter 907, statutes of 2001), which changed the funding sources associated with the Toll Bridge Seismic Retrofit Program. The \$20,000,000 in TBSRA funds freed up by this action will replace Proposition 192 funds removed from the Toll Bridge Seismic Retrofit Program Support Allocation.

SUMMARY

This project consists of seismically upgrading and retrofitting the existing Benicia-Martinez Bridge in Contra Costa and Solano Counties from 0.8 miles north of Mococco Overcrossing to the Benicia-Martinez Bridge toll plaza.

This project is part of the legislatively mandated seismic retrofit program SB 2104 (Bridge Seismic Retrofit Program) approved by the Governor's Office in March 1994. This project retrofits the main span and superstructure of the Benicia-Martinez Bridge. The total capital outlay funding for this project is \$132,769,000.

This financial adjustment is requested to allow greater flexibility in implementation of Assembly Bill 1171 (Chapter 907, Statutes of 2001).

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Additional Allocation	State Federal Revised Total Amount
2.5j Financial Adjustment to the Benicia-Martinez Bridge			Resolution FA-01-15	
1 \$20,000,000 Department of Transportation Contra-Costa, Solano 04B-CC, Sol-680 24.9/25.5	On the Benicia-Martinez Bridge. Seismically retrofit the 1962 Benicia-Martinez Bridge. (Reduce TBSRA \$20,000,000 and increase Proposition 192 \$20,000,000).	012029 0579M 2000/01 801-0653 20.20.202.834 Prop 192 810-0650 20.20.202.837 TBSRA	\$20,000,000 (\$20,000,000) \$0	\$20,000,000 (\$20,000,000) \$0