



Status of Supplemental and Greater than 120 Fund Requests

LEGEND

| | |
|--------|-------------------------------------|
| Green | approved or completed |
| Yellow | pending CTC approval |
| Orange | Pulled by Executive Committee |
| Red | Denied by CTC or Pulled by District |

Status of Supplemental Funds Requests

(x \$1,000)

| Dist | EA | Program | Allocation Date | Reason | Current Allocation Amount | Supplemental Request | Total | % Increase Above Current Allocation | Meeting Month Requested/ Approval Date |
|------|-------|------------|-----------------|----------------|---------------------------|----------------------|-----------|-------------------------------------|----------------------------------------|
| 03 | 3555U | STIP | Sep '05 | Close-out | \$ 36,933 | \$ 3,000 | \$ 39,933 | 8.1% | 6/27/12 |
| 06 | 40721 | STIP | Oct '08 | Close-out | \$ 5,239 | \$ 160 | \$ 5,399 | 3.1% | June '12 |
| 08 | 0E410 | SHOPP | Aug '11 | Complete Const | \$ 1,743 | \$ 900 | \$ 2,643 | 51.6% | 6/27/12 |
| 04 | 0A18U | CMIA/STIP | May '09 | Complete Const | \$ 58,311 | \$ 240 | \$ 58,551 | 0.4% | July '12 |
| 04 | 44980 | SHOPP | | Close-out | \$ 18,463 | \$ 380 | \$ 18,843 | 2.1% | July '12 |
| 06 | 3568U | CMIA/TCRP | May '09 | Complete Const | \$ 49,833 | \$ 3,067 | \$ 52,900 | 6.2% | July '12 |
| 07 | 4L270 | SHOPP | Aug '10 | Complete Const | \$ 3,850 | \$ 1,071 | \$ 4,921 | 27.8% | July '12 |
| 10 | 3A66U | STIP/SHOPP | Oct '09 | Complete Const | \$ 22,880 | \$ 2,972 | \$ 25,852 | 13.0% | July '12 |

* Pending additional information to be provided by the District.

Status of Greater than 120 Requests

(x \$1,000)

| Dist | EA | Program | Programmed Amount | Additional Funds | Total | % Over | Vote Month/ Approval Date |
|------|----|---------|-------------------|------------------|-------|--------|---------------------------|
|------|----|---------|-------------------|------------------|-------|--------|---------------------------|