



**CALIFORNIA TRANSPORTATION COMMISSION**  
**Adoption of Schedule of State Contributions for Toll**  
**Bridge Seismic Retrofit and Replacement Projects**

**Resolution G-05-13**  
**Replacing Resolution G-05-10**

- 1.1. WHEREAS, Assembly Bill 144 amended Section 30961.1 of the Streets and Highway Code to require the California Transportation Commission, in consultation with Caltrans and the Bay Area Toll Authority, to adopt a schedule for the payment of the remaining state contributions for the toll bridge seismic retrofit and replacement projects. The schedule is required to contain the timing and sources of the state contributions which are to begin in the 2005-06 year and be made in a manner that distributes the contributions over the years of construction and ensures a timely balance between state sources and the contributions from toll revenues. Commission staff has consulted with Caltrans and the Bay Area Toll Authority and has reached agreement on the schedule provided as an attachment to this book item.
  
- 2.1 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission adopts the Schedule of State Contributions for Toll Bridge Seismic Retrofit Replacement Projects and directs the Department of Transportation to make distributions of funds for the program accordingly.

**REVISED SCHEDULE OF STATE CONTRIBUTIONS FOR TOLL BRIDGE SEISMIC RETROFIT AND REPLACEMENT PROJECTS**  
 (\$ in Millions)

Source	Description	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	TOTAL
AB 1171	SHA Contribution	\$290									\$290
	PTA Contribution	\$80	\$40								\$120
	HBRR Contribution	\$100	\$100	\$100	\$42						\$342
	Contingency				\$1	\$99	\$100	\$100	\$148		\$448
AB 14	Efficiency Savings	\$2	\$8				\$53	\$50	\$17		\$130
	Motor Vehicle Fuel Account	\$75									\$75
	Spillover Transfer		\$125								\$125
	Demolition Costs									\$300	\$300
<b>TOTAL</b>		\$547	\$273	\$100	\$43	\$99	\$153	\$150	\$165	\$300	\$1,830