PASSED BY

CTC

OCT 2 8 2004

CALIFORNIA TRANSPORTATION COMMISSION

CALIFORNIA TRANSPORTATION COMMISSION

ADOPTION OF THE FY 2004-05 ENVIRONMENTAL ENHANCEMENT AND MITIGATION PROGRAM

Resolution G-04-10

1.1 WHEREAS, Streets and Highways Code Section 164.56, established the Environmental Enhancement and Mitigation Program; and

1.2 WHEREAS, this FY 2004-05 program provides for $5 million for environmental enhancement and mitigation projects, which are directly or indirectly related to the environmental impact of modifying existing transportation facilities or for the design, construction or expansion of new transportation facilities; and

1.3 WHEREAS, the Resources Agency is charged with evaluating proposals submitted for this program and providing a list of proposals recommended for funding to the California Transportation Commission; and

1.4 WHEREAS, the California Transportation Commission is responsible for awarding grants to fund proposals which are included on the list prepared by the Resources Agency; and

1.5 WHEREAS, the Resources Agency has prepared such a list, and that list has been reviewed and reduced by Commission staff from just over $15.6 million in projects to $5 million in projects, the amount proposed in the FY 2004-05 State Budget Act for the Environmental Enhancement and Mitigation Program; and

1.6 WHEREAS, the attached list of projects is in priority order should a project within the $5 million available be deemed unviable the next project on the list may move up into the funding category.

2.1 NOW THEREFORE BE IT RESOLVED, that the Commission adopts the FY 2004-05 Environmental Enhancement and Mitigation program, as indicated in the attached list of projects.

2.2 BE IT FURTHER RESOLVED, that it is the intent of the Commission to allocate available funds for these projects during the State Fiscal Year 2004-05, and that all funds so allocated should be expended on a timely basis, preferably by the end of State Fiscal Year 2005-06; and

2.3 BE IT FURTHER RESOLVED, that for projects which include land acquisition, the Commission would encourage grant recipients to reduce overall project costs by exploring the feasibility of acquiring easements rather than fee title when appropriate and in either case must record an Agreement Declaring Restrictive Covenants; and

2.4 BE IT FURTHER RESOLVED, that due to the uniqueness of the individual projects in this program, the Commission hereby directs Caltrans to be especially diligent in the on-site inspection and auditing of the projects included in this program.

Environmental Enhancement Mitigation Program

Fiscal Year 2004-05

Northern Counties

APP ID #	APPLICANT	PROJECT NAME	TOT PROJ $ VALUE	GRANT $ AMOUNT	TOTAL SCORE	CAT RANK	CUMULATIVE $ AMOUNT
		EEMP PROJECTS FOR IMMEDIATE FUNDING - PRIORITY ORDER					
74	Ripon, City of	Stanislaus River Trail & Beautification	$250,000	$250,000	89.8	1	$250,000
19	State Department of Parks and Recreation	Peace Valley Trail, Sutter Buttes Project	$244,200	$220,000	83	2	$470,000
18	Our City Forest	Trees for Capitol Light Rail Neighborhoods	$219,200	$184,200	82.7	3	$654,200
4	Sacramento, City	Dry Creek Parkway Extension Acquisition Project	$608,268	$350,000	81.4	3	$1,004,200
8	State Department of Parks and Recreation	Sand Hill Bluff Acquisition	$8,600,000	$500,000	81.4	3	$1,504,200
17	San Rafael, City	Dominican/Black Canyon Neighborhood Landscaping	$128,000	$115,200	81.2	4	$1,619,400
22	Folsom, City	Humbug-Willow Creek Trail - Lake Natoma Trail Connection Phase I	$172,100	**$228,600**	81	6	$1,848,000
10	Muir Heritage Land Trust	Fernandez Ranch Acquisition	$4,549,100	$152,000	80.4	5	$2,000,000
	TOTALS		**$9,971,768**	**$1,848,000**			
		EEMP FIRST INCREMENT STAND-BY PROJECTS - PRIORITY ORDER					
10	Muir Heritage Land Trust	Fernandez Ranch Acquisition	$4,549,100	$98,000	80.4	5	$98,000
7	Sacramento, County	American River Parkway - Invasive Plant Mgmt. Proj. - Phase 2	$1,201,322	$250,000	79.4	6	$348,000
14	Sierra Foothill Conservancy	Long Ranch Conservation Easement	$1,522,500	$325,000	78.9	8	$673,000
5	Albany, City	Albany Urban Forestry Program	$193,600	$86,100	78.2	6	$759,100
30	Auburn, City	Auburn School Park Preserve Interpretive Project	$279,000	$250,000	78	8	$1,009,100
14	State Department of Parks and Recreation (106)	Bennet Street Grasslands ADA Trail Construction	$275,000	$250,000	76	10	$1,259,100
15	State Department of Parks and Recreation (98)	Irrigation System & Landscape Development, Brannan Island SP	$400,000	$250,000	76	10	$1,509,100
17	Mendocino Land Trust - First Increment	Ridgewood Ranch Conservation Area	$1,386,454	$126,630	75.9	12	$1,635,730
	TOTALS		**$24,327,844**	**$3,635,730**			
		EEMP SECOND INCREMENT STAND-BY PROJECTS - PRIORITY ORDER					
17	Mendocino Land Trust - First Increment	Ridgewood Ranch Conservation Area	$1,386,454	$721,024	75.9	12	$721,024
10	Ripon, City	Stanislaus River Trail & Beautification, Phase II	$550,000	$250,000	74.7	8	$971,024
3	Fresno Metropolitan Flood Control District	Basin"S" Landscaping	$160,000	$142,814	72.7	10	$1,113,838
14	El Cerrito, City	El Cerrito Street Tree Planting	$187,550	$160,000	72.7	10	$1,273,838
18	State Department of Parks and Recreation	Olompali State Historic Park - Trailhead Improvement	$513,544	$248,896	72.5	12	$1,522,734
2	Clovis, City	Valley Nature Education Center, Phase I Park Improvements	$279,750	$250,000	72	14	$1,772,734
28	Shasta, County	Hat Creek Park Access Improvement	$97,000	$73,000	72	14	$1,845,734
2	Fresno Metropolitan Flood Control District	Basins "RR" Landscaping	$360,000	$250,000	71.7	13	$2,095,734
12	Port of San Francisco	Illinois Street Multi-modal Bridge, Bicycle, Pedestrian, etc. Improve's.	$2,750,000	$250,000	70	18	$2,345,734
5	Southwest Transportation Agency	Route 41 Roadside Park	$468,541	$250,000	66.5	19	$2,595,734
9	State Department of Parks and Recreation	Pampas Grass & Scotchbroom Removal	$310,632	$245,600	66.4	17	$2,841,334
4	Contra Costa County	Crockett Downtown Upgrade	$269,000	$269,000	66.2	14	$3,110,334
24	Brentwood, City	Sand Creek Road East	$342,027	$249,891	66.2	14	$3,360,225
	TOTALS		**$7,674,498**	**$3,360,225**			

Southern Counties

APP ID #	APPLICANT	PROJECT NAME	TOT PROJ $ VALUE	GRANT $ AMOUNT	TOTAL SCORE	CAT RANK	CUMULATIVE $ AMOUNT
		EEMP PROJECTS FOR IMMEDIATE FUNDING - PRIORITY ORDER					
21	San Luis Obispo, City	Ahearn Property Acquisition	$2,700,000	$250,000	84.9	1	$250,000
3	Back Country Land Trust	Wright's Field MSCP Preserve Phase IV	$2,124,000	$300,000	84.4	2	$550,000
15	Pasadena, City	Arroyo Seco Park Restoration & City-wide Street Tree Planting	$623,705	$247,329	83.7	1	$797,329
6	Los Angeles, City	Rooted in Neighborhoods	$300,000	$250,000	83.2	2	$1,047,329
114	American Land Conservancy	San Simeon State Park Enhancement Project	$2,245,000	$500,000	83	2	$1,547,329
70	La Mesa, City	Briercrest Park Mitigation Project	$455,056	$189,600	83	2	$1,736,929
117	State Department of Parks and Recreation	Los Liones Roadside Recreation & Restoration, Phase II	$300,000	$250,000	81.5	5	$1,986,929
71	Visalia, City	Shade Visalia	$257,000	$209,000	79.7	5	$2,195,929
12	Porterville, City	Tule River - Wetlands Acquisition Project - Phase III	$282,000	$250,000	79.4	6	$2,445,929
25	North East Trees	San Jose Creek Greenway II	$275,200	$250,000	77	9	$2,695,929
150	Encinitas, City	Batiquitos Bluffs - Pioneer Land, Inc., Property Acquisition	$3,100,000	$304,071	76.9	10	$3,000,000
	TOTALS		**$12,661,961**	**$3,000,000**			
		EEMP FIRST INCREMENT STAND-BY PROJECTS - PRIORITY ORDER					
150	Encinitas, City	Batiquitos Bluffs - Pioneer Land, Inc., Property Acquisition	$3,100,000	$195,929	76.9	10	$195,929
21	Bakersfield, City	Rio Vista Park--Water Recharge/Recreational Facility Buffer	$189,000	$189,000	75.7	7	$384,929
8	Hollywood Beautification Team	Native Habitat Restoration of Public Road R/Ways in Los Angeles	$261,955	$148,205	74.7	8	$533,134
1	Inyo County Water Department	Lower Owens River Saltcedar Control	$1,500,000	$250,000	73.4	13	$783,134
3	San Diego, County	Valley Center Roadside Recreational Footpath	$393,000	$250,000	72.5	12	$1,033,134
19	Los Angeles Conservation Corps	Grove at Woodland Farm	$104,096	$84,096	72.2	12	$1,117,230
9	Santa Barbara County Planning & Development	Isla Vista Blufftop Parcel Acquisition	$400,000	$250,000	71	16	$1,367,230
20	Los Angeles County Dept. of Public Works	Arroyo Seco Bicycle Trail Project - Phase I	$3,822,000	$250,000	70.25	17	$1,617,230
16	San Dieguito River Park Joint Powers	Highland Valley (Scharff) Acquisition	$450,000	$250,000	69.4	14	$1,867,230
11	San Diego River Park - Lakeside Conservancy	River Way Trail	$412,000	$150,000	68.5	19	$2,017,230
6	Santa Barbara, City	Goleta Slough Tidal Restoration Demonstration Project	$600,880	$250,000	64.7	15	$2,267,230
22	Friends of the Santa Clara River	San Gabriel - Sierra Pelona Linkage Acquisition Project	$292,000	$232,000	67.4	15	$2,499,230
23	Bakersfield, City	Ming Avenue Median Enhancement	$740,800	$150,000	64.7	16	$2,649,230
2	Palmdale, City	Una Lake Nature Preserve	$1,100,000	$350,770	58.9	18	$3,000,000
	TOTALS		**$11,232,931**	**$3,000,000**			
		EEMP SECOND INCREMENT STAND-BY PROJECTS - PRIORITY ORDER					
2	Palmdale, City	Una Lake Nature Preserve	$1,100,000	$484,230	58.9	18	$484,230
18	North East Trees	Devil's Dip Creek Restoration	$458,000	$250,000	51.4	19	$734,230
20	San Diego, County Parks & Recreation	Barnett Ranch Restoration Project	$300,000	$250,000	51.4	19	$984,230
13	Los Angeles County, Dept of Public Works	Rosemead Blvd Landscape	$3,700,000	$250,000	39.2	17	$1,234,230
12	Los Angeles County, Dept of Public Works	Vermont Ave Landscape	$1,520,000	$250,000	33.7	18	$1,484,230
TOTALS			**$7,078,000**	**$1,484,230**			

Brea applied for a P12 grant but was unsuccessful because of no willing seller. Caltrans and CTC need to make sure that Brea secures a willing seller within 6 months of awarding a contract for the grant. If no willing seller, then the EEMP grant is revoked and applied to another applicant. See attached notes.

Caltrans should querry Bakersfield carefully about what landscaping the EEMP funds will pay for v.s. those that might be paid for by a DWR grant for landscaping and irrigation in the vicinity. See attached notes.

This project is related to a P12 grant for Artesian Park Acquisition. Caltrans needs to make sure there is no duplication of funding. See attached notes.