State of California
Business, Transportation and Housing Agency
Department of Transportation

PROJECT BUSINESS MATTERS
Time Extension -Project Allocation
Action Item

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Prepared By:
Warren Weber
Program Manager,
Rail Program
(916) 654-2944

PASSED BY
CTC
JUN 15 2000
CALIFORNIA
TRANSPORTATION COMMISSION

CTC Meeting: June 14-15, 2000

Agenda Item: 2.8a.(4)

W.J. EVANS, Deputy Director
Finance
June 16, 2000

TIME EXTENSION REQUEST – CTC RESOLUTION G-99-27
CTC STIP GUIDELINES
SECTION 59 – TIMELY USE OF FUNDS

STATE TRANSPORTATION IMPROVEMENT PROGRAM
WAIVER-00-36

CTC ACTION TAKEN

Requests for Project Allocation Extensions for the projects listed on the attached chart are approved to the date specified for each project.

ISSUE

Resolution G-99-27, *STIP Guidelines,* adopted by the California Transportation Commission (Commission) on September 29, 1999, stipulates that funds programmed for all components of local grant projects or for Caltrans construction costs are available for allocation only until the end of the fiscal year identified in the STIP.

The intercity rail projects on the attached list totaling $13,268,000 were programmed in the 1998 STIP for Fiscal Year 1999-00 with a June 30, 2000 allocation deadline. The project sponsors request extensions per Resolution G-99-27. The regional transportation planning agencies concur with the requests.

RECOMMENDATION

The Department supports the project allocation extension request for the five projects on the attached list.

SUMMARY

The Commission has programmed $13,168,000 in IIP funds and $100,000 in RIP funds in FY 1999-2000 for projects on the attached list. To date, the funds have not been allocated. The attached list describes the delays that have resulted in the requests to extend the period of project allocation for these five STIP projects.

Attachment

REQUESTS FOR TIME EXTENSIONS FOR PROJECT ALLOCATION
INTERCITY RAIL PROJECTS
CTC Resolution G-99-27, *STIP Guidelines*, Section 59 - Timely Use of Funds

Recipient	Project Description	Allocation Deadline	Programmed Amount	Year/ Program	Status/ Reason for Delay	~~Extension Request~~ **CTC Approved To:**	Department Recommendation
CALTRANS (SCRRA)	Ticket Vending Machines (TVMs)	06-30-00	$2,350,000	1998 ITIP	This extension is requested to allow time to field test prototypes prior to purchase of remaining TVM's. This strategy was formulated only recently by the TVM consultant, so this time was not included in the original project schedule.	15 months Through: Sept. 30, 2001	Approve request for 15- month extension to allow for testing of equipment. Following successful testing, the machines will be deployed and the remaining funding invoiced.
CALTRANS (Amtrak) (SCRRA)	Bandini Triple Track	06-30-00	$7,080,000	1998 ITIP	Currently working on grade crossings, grade separations and bridge repair agreements with local cities and the Army Corps of Engineers. More time needed to complete related projects and permitting.	6 months Through: Dec. 30, 2000	Approve request for 6- month extension to allow adjacent construction work to be completed.
CALTRANS (Amtrak)	Electronic Message Signs	06-30-00	$863,000	1998 ITIP	Project has expanded to integrate all three train systems operating in the corridor - Amtrak, Metrolink, and Coaster. Various systems are being studied for implementation based on the latest computer applications.	20 months Through: Feb. 28, 2002	Approve request for 20- month extension to permit the selection of a system providing the best coordination and information for the public.
CALTRANS (UPRR)	Carpinteria Siding	06-30-00	$1,875,000	1998 ITIP	Union Pacific Railroad (UPRR) has experienced difficulty in obtaining Coastal Commission and local agency clearances.	12 months Through: June 30, 2001	Approve 12-month extension to allow UPRR time to obtain necessary permit approvals.
CALTRANS (UPRR)	San Luis Obispo CTC Control Point	06-30-00	$1,000,000 $ 100,000 $1,100,000	1998 ITIP RTIP Total	Additional time is needed to allow for the progression of the project from the south to the north, so the CTC signal system can be constructed in a cost effective manner.	20 months Through: Feb. 28, 2002	Approve request for 20-month time extension to allow for projects in Ventura and Santa Barbara counties to be completed by UPRR as it is more cost effective to move from the south to the north, rather than skip around.

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