State of California
Business, Transportation and Housing Agency
Department of Transportation

PROJECT BUSINESS MATTERS
Project Allocation Deadline Extension
Action Item
CTC Meeting: May 10-11, 2000

Agenda Item: 2.8a.(4)

C T C LIAISON
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PASSED BY
CTC
MAY 11 2000
CALIFORNIA
TRANSPORTATION COMMISSION

W. J. EVANS, Deputy Director
Finance
May 12, 2000

TIME EXTENSION REQUEST - CTC RESOLUTION G-99-27
CTC STIP GUIDELINES
SECTION 59 – TIMELY USE OF FUNDS

STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS
WAIVER 00-10

CTC ACTION TAKEN

Request for Project Allocation Extension for the projects listed on the attached chart are approved to the dates specified for each project.

ISSUE

Resolution G-99-27, *STIP Guidelines,* adopted by the California Transportation Commission (Commission) on September 29, 1999, stipulates that funds programmed for all components of projects are available for allocation only until the end of the fiscal year identified in the State Transportation Improvement Program (STIP).

Attached is a list of projects for which the deadline for Project Allocation is rapidly approaching. The Riverside County Transportation Commission (RCTC), Los Angeles County Metropolitan Transportation Authority (LACMTA), and Ventura County Transportation Commission (VCTC) have requested extensions to allow sufficient time for the agencies to resolve outstanding issues.

RECOMMENDATION

The Department recommends the Commission approve the project extension requests for three projects; $3,345,000 for one project in Riverside County, $3,279,000 for one project in Los Angeles County and $20,007,000 for one project in Ventura County.

SUMMARY

The Commission has programmed $26,631,000 in FY 1999-2000 for projects on the attached list. The programmed funds have not yet been allocated. The attached project list describes the reason for delays that have resulted in the extension request.

Attachment

Item	Dst.	Co.	Rt	PPNO/ EA	PROJECT LOCATION DESCRIPTION	Fund Source *	Prgm'd Amount (x $1,000)	REASON FOR DELAY	APPROVED TO Months	APPROVED TO MO/YR
1	8	Riv	91	0082F/ 435300	On Route 91, in the City of Riverside, from Magnolia Ave to Mary St - soundwalls and auxiliary lanes.	RIP	$3,345	City of Riverside (City) placed additional requirements on this project which added several months to Environmental Document and Project Report approval processes. The Jackson Street Bridge utilities relocation discussion with the City were extensive and delayed the start of bridge type selection. Closure of the Jackson Street Bridge requires greater coordination with the City's School District than anticipated.	6	31-Dec-00
2	7	LA	405	0824B/1 19851	On Route 405, between Lennox Blvd. and Route 90, near the cities of Inglewood, Los Angeles and Culver City.	GF RIP	$3,279	Project was originally designed by consultant. Project shelved in 1995 due to LACMTA priorities and was unshelved in 1997. The two year shelf has created a delay due to change in scope, the requirement to convert the consultant plans to metric and identification of additional parcels to be acquired.	20	28-Feb-02
3	7	Ven	101	1205T/1 04951	On Route 101, in the City of Camarillo, from Arneill Road to Flynn Road.	GF RIP RIP	$15,201 $4,806	Change in the location of a Pedestrian Overhead (at the request of City of Camarillo) to accommodate VCTC's plan for the new Metrolink Station .	18	31-Dec-01
						Total	$26,631			

* Note:
1. RIP denotes Regional Improvement Program funds.
2. GF RIP denotes Grandfathered Regional Improvement Program funds.

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