

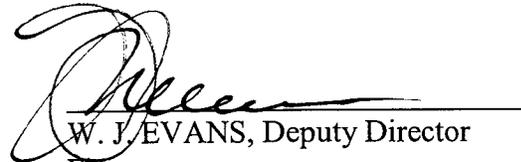
State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for LTEA Projects
Resolution: FP-99-69

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CTC Meeting: March 29-30, 2000
Agenda Item: 2.5c.(2)



W. J. EVANS, Deputy Director
Finance
March 30, 2000

**ALLOCATIONS FOR LOCAL ASSISTANCE
TRANSPORTATION ENHANCEMENT ACTIVITIES (TEA) PROJECTS**

RESOLUTION FP-99-69

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that ~~\$11,989,000~~ **\$11,969,000** in State and Federal funds be allocated from the Budget Act of 1999, Item 2660-101-0042 and 2660-101-0890 for twenty-two (22) local assistance TEA projects.

SUMMARY AND CONCLUSIONS

This Resolution allocates ~~\$11,989,000~~ **\$11,969,000** in state and federal funds for twenty-two (22) local assistance TEA projects from the approved list at an estimated cost of ~~\$18,461,000~~ **\$18,385,000**, including \$6,416,000 from other sources.

The Intermodal Surface Transportation Efficiency Act of 1991 requires that at least 10 percent of all Surface Transportation Program expenditures in each state be used for defined Transportation Enhancement Activities (TEA).

The CTC adopted guidelines for the TEA program through Resolution #G-93-3 in February 1993 (as amended June 7, 1995), and adopted the Initial Federal TEA Program through Resolution #G-93-12 in August 1993. The CTC adopted the second round of Federal TEA projects in the 1994 STIP in March 1994. The third round of Federal TEA projects was adopted into the 1996 STIP by CTC Resolution #G-96-21.

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts | Project Title Location Project Description Project Funding | EA (PPNO) Program/Year Prog Amount | Budget Year Item # Program Codes | State Federal Total Amount |
|---|--|---|---|--|
| 2.5c(2) Local Assistance Transportation Enhancement Activities (TEA) Projects | | | | Resolution: FP-99-69 |
| 1 \$171,000 City of Clearlake Lake COG 01-Lake Senate: 2 Assembly: 1 | Old Highway 53 Bikeway project. In Clearlake along Old Highway 53. Construct a Class II bikeway. (Contribution from Other Sources: \$43,000) | 278404 (01-9602) TEA / 99-00 \$171,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$171,000 \$171,000 |
| 2 \$150,000 City of Redding Shasta RTPA 02-Shasta Senate: 4 Assembly: 2 | Sacramento River Pedestrian/Bike Bridge project. In the City of Redding by Turtle Bay Museum. Construct a glass and granite deck on the pedestrian bridge deck. | 452534L (02-2011B) TEA / 99-00 \$150,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | \$30,000 \$120,000 \$150,000 |
| 3 \$69,000 East Bay Regional Park District MTC 04-Contra Costa Senate: 9 Assembly: 14 | Class I Bicycle Trail project. In the City of Richmond from Point Isabel to Marina Bay Trail. Construct a class I bike trail. (Contribution from Other Sources: \$835,000) | 069814L (04-9057) TEA / 99-00 \$69,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$69,000 \$69,000 |
| 4 \$128,000 California Department of Parks and Recreation SBCAG 05-Santa Barbara Senate: 18 Assembly: 35 | Restoration of 1830's Adobe project. In Gaviota State Park. Restore a 1830's adobe. (Contribution from Other Sources: \$17,000) | 141094L (05-1511) TEA / 99-00 \$128,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$128,000 \$128,000 |
| 5 \$663,000 City of Lompoc SBCAG 05-Santa Barbara Senate: 18 Assembly: 33 | Class I Bikeway project. At H Street over Santa Ynez River bridge on State Route 1. Construct a bike lane over the Santa Ynez River. (Contribution from Other Sources: \$166,000) | 141514L (05-1524) TEA / 99-00 \$663,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$663,000 \$663,000 |
| 6 \$188,000 County of Kern KCG 06-Kern Senate: 14 Assembly: 32 | Class II Bikeway project. In the City of Bakersfield on China Grade Loop. Construct Class II bikelanes. Partial Allocation requested 188,000. (Contribution from Other Sources: \$47,000) | 274594L (06-7240) TEA / 99-00 \$415,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$188,000 \$188,000 (Partial) |
| 7 \$98,000 City of Madera Madera LTC 06-Madera Senate: 12 Assembly: 25 | Gateway Drive Landscaping and Tree Planting project. In the City of Madera from Cleveland Avenue to southbound State Route 99 off-ramp. Landscaping and tree planting. (Contribution from Other Sources: \$13,000) | 273834L (06-7170) TEA / 99-00 \$98,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | \$98,000 - \$98,000 |
| 8 \$523,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 26 Assembly: 46 | Pedestrian and Transit Amenities project. In City of Los Angeles on Hill Street from 6 th to Temple Street. Install stamped crosswalks, trees, and tree grates, bus shelters, and bicycle racks. (Contribution from Other Sources: \$69,000) | 161114L (07-7081) TEA / 99-00 \$523,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$523,000 \$523,000 |
| 9 \$930,000 City of Avalon LACMTA 07-Los Angeles Senate: 23 Assembly: 41 | Bikeway project. In the City of Avalon on Santa Catalina Island along Wrigley Terrace Road. Repave and upgrade the bikeway, walkway, and overlook. (Contribution from Other Sources: \$2,115,000) | 161134L (07-7083) TEA / 99-00 \$930,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$930,000 \$930,000 |

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| 10 \$1,400,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 22,26 Assembly: 46,48,52 | Pedestrian Enhancement project. In City of Los Angeles on five Metro Blue Line Station platforms. Construct pedestrian enhancements adjacent to five Metro Blue Line Station platforms. (Contribution from Other Sources: \$250,000) | 465104L (07-8004) TEA / 99-00 \$1,400,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$1,400,000 \$1,400,000 |
| 11 \$382,000 City of Santa Monica LACMTA 07-Los Angeles Senate: 23 Assembly: 41 | Gateway and Coastal Corridor project. In the City of Santa Monica at the intersection of the Pacific Coast Highway and Interstate 10. Install landscaping and irrigation facilities. (Contribution from Other Sources: \$118,000) | 465114L (07-8005) TEA / 99-00 \$382,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$382,000 \$382,000 |
| 12 \$1,789,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 26 Assembly: 40 | Metrolink Pedestrian Grade Separation project. At Willis Avenue over the Metrolink rail line in Van Nuys. Construct a pedestrian bridge. (Contribution from Other Sources: \$427,000) | 4U0054L (07-8017) TEA / 99-00 \$1,789,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$1,789,000 \$1,789,000 |
| 13 \$792,000 Department of Parks and Recreation LACMTA 07-Los Angeles Senate: 30 Assembly: 58 | Pio Pico State Historic Park Mansion project. In Whitter at the Pio Pico State Historic Park. Restoration of the Pio Pico State Historic Park Mansion. (Contribution from Other Sources: \$108,000) | 468294L (07-8015) TEA / 99-00 \$792,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$792,000 \$792,000 |
| 14 \$1,209,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 26 Assembly: 47 | Street Enhancements project. In the city of Los Angeles along Crenshaw Blvd. from Rodeo Road to Vernon Avenue. Construct decorative crosswalks, street trees, pedestrian lighting and street lighting. (Contribution from Other Sources: \$253,000) | 4U0074L (07-8019) TEA / 99-00 \$1,209,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$1,209,000 \$1,209,000 |
| 15 \$450,000 City of Compton LACMTA 07-Los Angeles Senate: 25,28 Assembly: 52,55 | Compton Creek Regional Bikeway project. In the City of Compton along the eastern maintenance easement of the Compton Creek Flood Control channel. Construct a class I bikeway. (Contribution from Other Sources: \$113,000) | 931497L (07-8031) TEA / 99-00 \$450,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$450,000 \$450,000 |
| 16 \$237,000 City of Plymouth Amador LTC 10-Amador Senate: 1 Assembly: 4 | Highway 49 Beautification project. In the City of Plymouth along Highway 49. Provide roadside landscaping, drainage improvements and a park. | 106964L (10-2996) TEA / 99-00 \$409,000 \$237,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | \$27,000 \$210,000 \$237,000 (Partial) |
| 17 \$92,000 \$72,000 City of Jackson Amador LTC 10-Amador Senate: 1 Assembly: 4 | Kennedy Wheels Restoration project. In the City of Jackson at the Kennedy mine. Restore the existing Kennedy tailing wheel # 4. (Contribution from Other Sources: \$21,000) | 105994L (10-2998A) TEA / 99-00 \$92,000 \$72,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$92,000 \$92,000 \$72,000 |
| 18 \$100,000 County of Mariposa Mariposa LTC 10-Mariposa Senate: 12 Assembly: 25 | Mariposa Creek Parkway project. In the City of Mariposa along Mariposa Creek between 5 th and 8 th streets . Construct a bike path, pedestrian facilities and bridge. (Contribution from Other Sources: \$25,000) | 107514L (10-4996) TEA / 99-00 \$100,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | \$100,000 - \$100,000 |
| 19 \$600,000 City of Carlsbad SANDAG 11-San Diego Senate: 38 Assembly: 73,74 | Coastal Rail Trail project. Along coastal rail between Lomas Santa Fe Drive and Encinitas Boulevard. Construct a bike trail from San Diego train Station to Oceanside Transit Center. (Contribution from Other Sources: \$1,314,000) | 955586L (11-7218) TEA / 99-00 \$600,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$600,000 \$600,000 |

2.5 Highway Financial Matters

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| 20 \$1,000,000 Orange County Transportation Authority OCTA 12-Orange Senate: 34,35 Assembly: 67,68,69 | Pacific Electric Railroad project. In central Orange County. Construct landscape enhancements. (Contribution from Other Sources: \$389,000) | 402024L (12-9717) TEA / 99-00 \$1,000,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$1,000,000 \$1,000,000 |
| 21 \$44,000 Orange County OCTA 12-Orange Senate: 34 Assembly: 69 | Orange County Archaeological Curation project. In the City of Santa Ana. Preliminary Engineering for exhibit preparation. (Contribution from Other Sources: \$6,000) | 401404L (12-9706) TEA / 99-00 \$44,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$44,000 \$44,000 |
| 22 \$974,000 Orange County Transportation Authority OCTA 12-Orange Senate: 33,34,35 Assembly: 67,68,71 | Orange County Gateways project. At various freeway locations (I-5, I-405, SR-91). Landscape and construction of monuments. (Contribution from Other Sources: \$87,000) | 402014L (12-2599) TEA / 99-00 \$974,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$974,000 \$974,000 |