

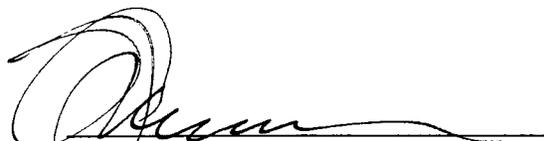
State of California
Business, Transportation and Housing Agency
Department of Transportation

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HIGHWAY FINANCIAL MATTERS
Allocations for Major SHOPP Projects
Resolution: FP-99-66
CTC Meeting: March 29-30, 2000

Agenda Item: 2.5b.(3)



W. J. EVANS, Deputy Director
Finance
March 1, 2000

ALLOCATIONS FOR SHOPP AMENDED CONSTRUCTION PROJECTS

RESOLUTION FP-99-66

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$14,430,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 1999 for the projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These projects have been amended into the State Highway Operation and Protection Program (SHOPP) by Departmental Action.

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$14,430,000 for four (4) SHOPP construction projects.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b(3) SHOPP Projects Amended into SHOPP by Department Action				Resolution: FP-99-66
1 \$6,500,000 Department of Transportation Placer 03N-Pla-28 1.3/17.7 (KP)	In Placer County, from Tahoe State Park to California State Line. Rehabilitate roadway. Support Expenditures to Date: \$313,992	0A5201 (4675) (98H-119) SHOPP/99-00 \$6,500,000	1999-00 301-0042 301-0890 20.20.201.120	\$739,000 \$5,761,000 \$6,500,000
2 \$5,900,000 Department of Transportation Sacramento 03N-Sac-50 17.7/23.1	In El Dorado Hills, from Natoma Overhead east of Sacramento to Latrobe Road Undercrossing. Rehabilitate roadway. (This project is being combined with the following projects: EA 03-441631, PPNO 6199; EA 03-372701, PPNO 0223A and EA 03-441641, PPNO 6199A for construction purposes under EA 03-4416U1, PPNO 6199.) Support Expenditures to Date: \$117,177	1A8501 (4416U1) (3231) (98H-121) SHOPP/99-00 \$5,900,000	1999-00 301-0042 301-0890 20.20.201.120	\$677,000 \$5,223,000 \$5,900,000
3 \$1,100,000 Department of Transportation San Bernardino 08S-SBd-395 R4.2/4.8	In Hesperia, at Joshua Street. Add turn lane shoulders and install signal. Support Expenditures to Date: \$455,499	434701 (0259J) (98H-52) SHOPP/99-00 \$1,020,000	1999-00 301-0042 301-0890 20.20.201.010	- \$1,100,000 \$1,100,000
4 \$930,000 Department of Transportation San Diego 11S-SD-52 10.9/14.5(KP)	In San Diego, from west of Kearney Villa Road Overcrossing to east of Santo Road Overcrossing. Construct median barrier. Support Expenditures to Date: \$52,902	238901 (0694) (98H-120) SHOPP/99-00 \$930,000	1999-00 301-0042 301-0890 20.20.201.010	- \$930,000 \$930,000