

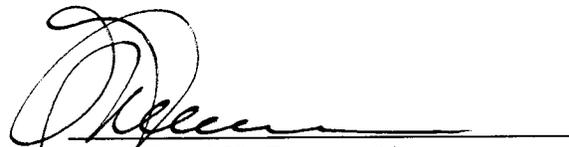
State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
Ileen Jellison
Program Manager,
Budgets
(916) 654-4556



HIGHWAY FINANCIAL MATTERS
Allocations for STIP Projects
Resolution: FP-99-64
CTC Meeting: March 29-30, 2000

Agenda Item: 2.5b.(1)



W. J. EVANS, Deputy Director
Finance
March 2, 2000

**ALLOCATIONS FOR STATE TRANSPORTATION IMPROVEMENT PROGRAM
(STIP) PROJECTS ON THE STATE HIGHWAY SYSTEM**

RESOLUTION FP-99-64

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$60,655,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 1999 for the projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects proposed for funding are included in the adopted State Transportation Improvement Program (STIP).

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$60,655,000 for ten (10) major STIP construction projects.

The total cost of the ten (10) new major STIP projects is estimated at \$71,780,580, including \$11,125,850 from other sources.

2.5 Highway Financial Matters

Project #	Allocation Amount	EA	Budget Year	Allocation
Recipient	PPNO	Item #	Amount	
RTPA/CTC	Program / Year	Program Code	State	Federal
County	PA&ED	PA&ED	Federal	
Dist-Co-Rte	PS&E	PS&E		
Postmile (Kilopost)	Const Eng	Const Eng		
	CONST	CONST	Total Amount	
2.5b(1) State Transportation Improvement Program (STIP) Projects				
On the State Highway System			Resolution: FP-99-64	
1				
\$63,000	Near Yuba City, from north of Sacramento Avenue to north of Central Avenue.	434911	1999-00	
Department of Transportation	Mitigation planting.	03-8354Y	301-0042	\$63,000
SACOG	Support Expenditures to Date: \$2,963	IIP / 99-00	301-0890	-
Sutter		\$0	20.20.025.713	
03N-Sut-99		\$0		
13.9/17.2		\$0		
		\$63,000		\$63,000
		GFRIP / 99-00		
		\$0		
		\$0		
		\$50,000		
		\$0		
2				
\$435,000	Route 80 HOV Project	181821		
Department of Transportation	El Cerrito and Richmond, from Potrero Avenue Undercrossing to 0.1 kilometer east of Cutting Boulevard Undercrossing.	04-0242G	1999-00	
MTC	Replacement planting.	GFRIP / 99-00	301-0042	\$285,000
Contra Costa	(Final Engineer's estimate at time of allocation for CON ENG is \$98,000.)	\$0	301-0890	-
04N-CC-80	Program amount: \$458,000	\$98,000	20.20.075.451	
2.6/4.0 (KP)	Current allocation: \$435,000	\$285,000		
	Savings: \$23,000	RIP / 99-00	1999-00	
	Support Expenditures to Date: \$104,419	\$0	301-0042	\$150,000
		\$0	301-0890	-
		\$0	20.20.075.651	
		\$150,000		
		TOTAL		\$435,000
3				
\$1,116,000	Walnut Creek, Pleasant Hill and Concord, from Geary Road to Willow Pass Road.	128231		
Department of Transportation	Replacement planting.	04-0294B	1999-00	
MTC	(Final Engineer's estimate at time of allocation for CON ENG is \$122,000.) (Cost increase of \$141,000 to be funded from Contra Costa County's Unprogrammed share Balance. MTC concurs.)	GFRIP / 99-00	301-0042	\$52,000
Contra Costa	Support Expenditures to Date: \$144,684	\$0	301-0890	\$452,000
04N-CC-680,242		\$122,000	20.20.075.413	
16.3/R19.0		\$504,000		
R0.0/R0.6		RIP / 99-00	1999-00	
		\$0	301-0042	\$71,000
		\$0	301-0890	\$541,000
		\$0	20.20.075.613	
		\$612,000		
		TOTAL		\$1,116,000
4				
\$29,281,000	Near Palmdale, from Escondido Canyon Road to Mountain Springs Road.	117101	1999-00	
Department of Transportation	Widen freeway for HOV lanes.	07-0389N	301-0042	\$3,464,000
LACMTA	(Final Engineer's estimate at time of allocation for CON ENG is \$4,122,000.) (Total estimated cost is \$30,192,000, including a \$911,000 cost increase to be funded from MTA Unprogrammed Share Balance. MTA Concurs.)	RIP / 99-00	301-0890	\$26,728,000
Los Angeles	Support Expenditures to Date: \$2,386,929	\$0	20.20.075.651	
07S-LA-14		\$0		
44.0/R54.5 (KP)		\$4,122,000		
		\$30,192,000		\$30,192,000
5				
\$6,885,000	Near San Clarita, from west of Sierra Highway Undercrossing to east of Route 126 Separation.	119841	1999-00	
Department of Transportation	Add one HOV lane in each direction.	07-0380G	301-0042	\$783,000
LACMTA	(Final Engineer's estimate at time of allocation for CON ENG is \$1,850,000.)	RIP / 00-01	301-0890	\$6,102,000
Los Angeles	Program amount: \$9,979,000	\$0	20.20.075.651	
07S-LA-14	Current allocation: \$6,885,000	\$0		
R24.0/R27.0	Savings: \$3,094,000	\$1,850,000		
	Support Expenditures to Date: \$597,751	\$9,979,000		\$6,885,000

2.5 Highway Financial Matters

<p>6 \$30,034,000 Department of Transportation LACMTA Los Angeles 07S-LA-30 R6.6 /R8.3 -Not Voted-</p>	<p>In Claremont, from Indian Hill Boulevard to the San Bernardino County Line. Construct 8 lane freeway. (Total estimated cost \$58,719,000, including \$28,685,000 from LACMTA.) (This project is being split from parent EA 07-1264U1, PPNO 0422 programmed for \$117,568,000. Current allocation \$30,034,000 under EA 07-1264A1; balance remaining \$87,534,000.) Support Expenditures to Date: \$2,970,319 Withdrawn by Department before meeting. DEPARTMENT TO RISK LIST PROJECT</p>	<p>1264A1 (1264U1) 07-0422G GFRIP / 99-00 \$0 \$0 \$4,880,000 \$30,034,000</p>	<p>1999-00 301-0042 301-0890 20.20.075.411</p>	<p>\$3,445,000 \$26,589,000 \$30,034,000 -Not Voted-</p>
<p>7 \$30,000 Department of Transportation LACMTA Los Angeles 07S-LA-30 R2.3/R5.4</p>	<p>In La Verne and Claremont, from San Dimas Canyon Road to Towne Avenue. Construct signals. (This project is being split from parent EA 07-1721U1, PPNO 2022C programmed for \$80,926,000. Current allocation of \$30,000 under PPNO 07-17218; balance remaining \$80,896,000.) (Financial Contribution Only – City of La Verne.) Support Expenditures to Date: \$122</p>	<p>172181 (1721U1) 07-2022E GFRIP / 99-00 \$0 \$0 \$0 \$30,000</p>	<p>1999-00 301-0042 301-0890 20.20.075.411</p>	<p>\$30,000 - \$30,000</p>
<p>8 \$1,699,000 Department of Transportation RCTC Riverside 08S-Riv-71,91 3.7/4.9,3.4/3.7 (KP)</p>	<p>Near Corona, from Santa Ana River Bridge to Route 91. Widen bridge. (This project will be combined with SHOPP project EA 08-356411, PPNO 0048Q under EA 08-3564U1, PPNO 0048Q.) Support Expenditures to Date: \$913,614</p>	<p>446531 (3564U1) 08-0048U (08-0048Q) IIP / 99-00 \$0 \$0 \$203,000 \$1,699,000</p>	<p>1999-00 301-0042 301-0890 20.20.025.713</p>	<p>\$195,000 \$1,504,000 \$1,699,000</p>
<p>9 \$3,935,000 Department of Transportation Mariposa LTC Mariposa 10N-Mpa-132 0.8/5.6 (KP)</p>	<p>Near Hidalgo, from Tuolumne County Line to east of Josephina Way. Realign and widen roadway. Support Expenditures to Date: \$1,236,878</p>	<p>367901 10-0405B GFRIP / 99-00 \$5,000 \$99,000 \$806,000 \$3,935,000</p>	<p>1999-00 301-0042 301-0890 20.20.075.413</p>	<p>\$451,000 \$3,484,000 \$3,935,000</p>
<p>10 \$1,200,000 Department of Transportation SANDAG San Diego 11S-SD-15 M43.1/R49.6 (KP)</p>	<p>In Escondido, from Via Rancho Parkway to Valley Parkway. Ramp metering. (Final Engineer's Estimate for CON ENG at time of vote is \$155,000.) Support Expenditures to Date: \$228,099</p>	<p>066901 11-0239D RIP / 99-00 \$0 \$0 \$155,000 \$1,200,000</p>	<p>1999-00 301-0042 301-0890 20.20.075.652</p>	<p>\$101,000 \$1,099,000 \$1,200,000</p>
<p>11 \$15,100,000 Department of Transportation SANDAG San Diego 11S-SD-125 19.0/21.3</p>	<p>In San Diego, La Mesa, El Cajon and Santee, from Amaya Drive to Prospect Avenue. Construct six lane freeway. (Total estimated cost \$26,225,850 – SANDAG contribution \$11,045,000; Padre Dam Water District \$80,850.) Support Expenditures to Date: \$2,762,443</p>	<p>010731 11-0386B RIP / 99-00 \$0 \$0 \$2,900,000 \$15,100,000</p>	<p>1999-00 301-0042 301-0890 20.20.075.611</p>	<p>\$15,100,000 - \$15,100,000</p>