State of California
Business, Transportation and Housing Agency
Department of Transportation

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HIGHWAY FINANCIAL MATTERS
Allocations for Local RIP Projects
Resolution: FP-00-19

CTC Meeting: August 23-24, 2000

Agenda Item: 2.5c.(1)

PASSED BY
CTC
AUG 23 2000
CALIFORNIA
TRANSPORTATION COMMISSION

W. J. EVANS, Deputy Director
Finance
August 1, 2000

ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) PROJECTS OFF THE STATE HIGHWAY SYSTEM

RESOLUTION FP-00-19

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that $36,055,000 be allocated from the Budget Act of 2000, Items 2660-101-0042 and 2660-101-0890 for seven (7) Local Regional Transportation Improvement (RIP) projects.

SUMMARY AND CONCLUSIONS

This resolution allocates $36,055,000 in the State Highway Account and Federal Trust funds for seven (7) local RIP projects listed in the 1998 STIP at an estimated cost of $73,150,000, including $37,095,000 from other sources.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E R/W CONST	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects Off the State Highway System				**Resolution: FP-00-19**
1 $350,000 Plumas County Plumas LTC 02-Plumas Senate: 1 Assembly: 3	"C" Road Realignment project. Near Clio on "C" Road, County Road 115 to north of the Union Pacific Rail Road crossing. Realign roadway. (Contributions from Other Sources: $ 45,000)	454354L 02-2161 RIP / 00-01 $0 $0 $0 $350,000	2000-01 101-0042 101-0890 20.30.600.620	$350,000 - $350,000
2 $31,000 Shasta County Shasta RTPA 02-Shasta Senate: 4 Assembly: 2	Happy Valley Road widening and intersection improvement project. Near Happy Valley on Happy Valley Road from Hawthorne Avenue to Canyon Road. Widening and improve intersections.	1A4600L 02-2079 RIP / 00-01 $0 $0 $31,000 $506,000	2000-01 101-0042 101-0890 20.30.600.620	$31,000 - $31,000
3 $140,000 Butte County BCAG 03-Butte Senate: 1 Assembly: 3	Durham Pentz Road Safety Improvements project. Near Oroville on Durham Pentz Road at Campus Drive (Butte Community College) and Williams Road. Extend and add left turn lanes. (Contributions from Other Sources: $ 9,000)	453604L 03-1L56 RIP / 00-01 $0 $0 $0 $140,000	2000-01 101-0042 101-0890 20.30.600.620	$140,000 - $140,000
4 $1,135,000 City of Oakland MTC 04-Alameda Senate: 9 Assembly: 16	Third Street Extension project. In Oakland on Third Street from Union Street to Mandela Parkway. Extend parkway. (Reduce RW from $10,000 to $0 and increase CON from $1,125,000 to $1,135,000. No change to total STIP funding.) (Four (4) month time extension for FY 99-00 funds approved in June 2000.) (Contribution from Other Sources: $167,000)	0U5701L 04-2191 RIP / 99-00 $0 $0 $0 $1,135,000	2000-01 101-0042 101-0890 20.30.600.620	$130,185 $1,004,815 $1,135,000
5 $26,000,000 Golden Gate Bridge, Highway Transportation District MTC 04-Marin Senate: 3 Assembly: 6	Seismic Retrofit of Golden Gate Bridge Phase II project. From the north end in the City of Sausalito to the south end in the City and County of San Francisco. Retrofit the Golden Gate Bridge (Contribution from Other Sources: $26,112,000)	923164L 04-1006 RIP / 00-01 $0 $0 $0 $26,000,000	2000-01 101-0042 101-0890 20.30.600.620	$2,982,200 $23,017,800 $26,000,000
6 $5,799,000 City of Burbank LACMTA 07-Los Angeles Senate: 21 Assembly: 43	Burbank realignment and widening project. In Burbank on Victory Boulevard, Victory Place, and Burbank Boulevard. Replace the existing 5-way intersection with a conventional 4-way intersection and widen the Burbank Boulevard Bridge from Interstate 5 to the 5-way intersection. (Reduce PS&E from $578,000 to $0 and increase RW from $5,221,000 to $5,799,000. No change to total STIP funding.) (Contribution from Other Sources: $ 8,292,000)	4U1724L 07-2368 RIP / 00-01 $0 $0 $5,799,000 $0	2000-01 101-0042 101-0890 20.30.600.620	$665,155 $5,133,845 $5,799,000
7 $2,600,000 City of Lodi SJCOG 10-San Joaquin Senate: 5 Assembly: 10	Lower Sacramento Road project. In Lodi on Lower Sacramento Road. Widen the road from two (2) to four (4) lanes and install bike lanes, curb, gutter and sidewalks along with curb ramps as needed. (Contribution from Other Sources: $ 2,470,000)	4A0404L 10-9842 RIP / 00-01 $0 $0 $0 $2,600,000	2000-01 101-0042 101-0890 20.30.600.620	$298,220 $2,301,780 $2,600,000