

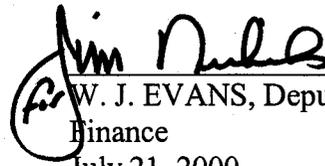
State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENTS
STIP Amendment 98S-135R
Action Item
CTC Meeting: July 19-20, 2000

Prepared By:
Jim Nicholas
Chief
Division of Transportation Programs
(916) 654-4013

Agenda Item: 2.1a.(13) - REVISED




W. J. EVANS, Deputy Director
Finance
July 21, 2000

STIP AMENDMENT 98S-135R - ACTION

ACTION UPDATE FROM CTC MEETING

At the July 2000 CTC meeting, the Commission accepted the recommendations of the Public Transit Committee (PTC) which requested that Amendment 98S-135R be adopted with several additional provisions. 1) The environmental assessment report must assess the capacity to be gained by the project and include the effect on speed and reliability; 2) The interested parties (Capitol Corridor, Union Pacific Amtrak, SACOG, Placer County, and the City of Roseville) should begin to identify sources of funding required as the Commission will be expecting to see them as funding partners with the Department of Transportation (Caltrans) when the additional funds for the \$19 million project is programmed.

ACTION UPDATE FROM NOTICE

The Roseville Third Track project was included in STIP Amendment 98S-135 discussed for action at the June 2000 Commission meeting. The Commission approved STIP Amendment 98S-135 but deferred programming of the Roseville Third Track project until future construction funding commitments and project priority were identified by the Placer County Transportation Planning Agency (PCTPA).

This amendment for action provides for environmental programming of a third track on the Union Pacific mainline, from Elvas Tower in Sacramento County to the Roseville Depot in Placer County, using \$450,000 from both the Placer County's Regional Improvement Program (RIP) and the Interregional Improvement Program (IIP) made available through the deletion of the Colfax Layover Facility project.

SUMMARY

This amendment programs \$198,000 of Placer County's Regional Improvement Program (RIP) funds and \$252,000 in Interregional Improvement Program (IIP) funds, made available from the deletion of the Colfax Layover Facility project, to the environmental component of a third track on the Union Pacific mainline from Elvas Tower in Sacramento County to the Roseville Depot in Placer County for FY 2000-01. The remaining \$220,000 of Placer County's RIP funding from the Colfax Layover Facility will be reserved for programming of the design phase of the third track project, and the remaining \$280,000 in IIP funds will be used to reduce the IIP share advance. The total project cost, including future design and construction costs, has been estimated at \$19,000,000.

RECOMMENDATION

The Department and the Placer County Transportation Planning Agency (PCTPA) recommend approval of this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 2000 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

Adds:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Placer	75	9879		RAIL	2001/2002		---	
Project Title:	Roseville Third Track							
Sponsor:	Caltrans							
Resp. Agency:	Caltrans							
RTPA/CTC:	Placer County Transportation Planning Agency							
Location:	West of downtown Roseville, within the UP R/W, between Elvas Tower and the Roseville Depot.							
Description:	Environmental and preliminary engineering							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED				\$198				\$198
PS&E								
R/W								
CON								
TOTAL				\$198				\$198

STIP Programming - IIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED				\$252				\$252
PS&E								
R/W								
CON								
TOTAL				\$252				\$252

Future Programming/Other (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E					\$500			\$500
R/W								
CON					\$18,050			\$18,050
TOTAL					\$18,550			\$18,550

Total (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED				\$450				\$450
PS&E					\$500			\$500
R/W								
CON					\$18,050			\$18,050
TOTAL				\$450	\$18,550			\$19,000

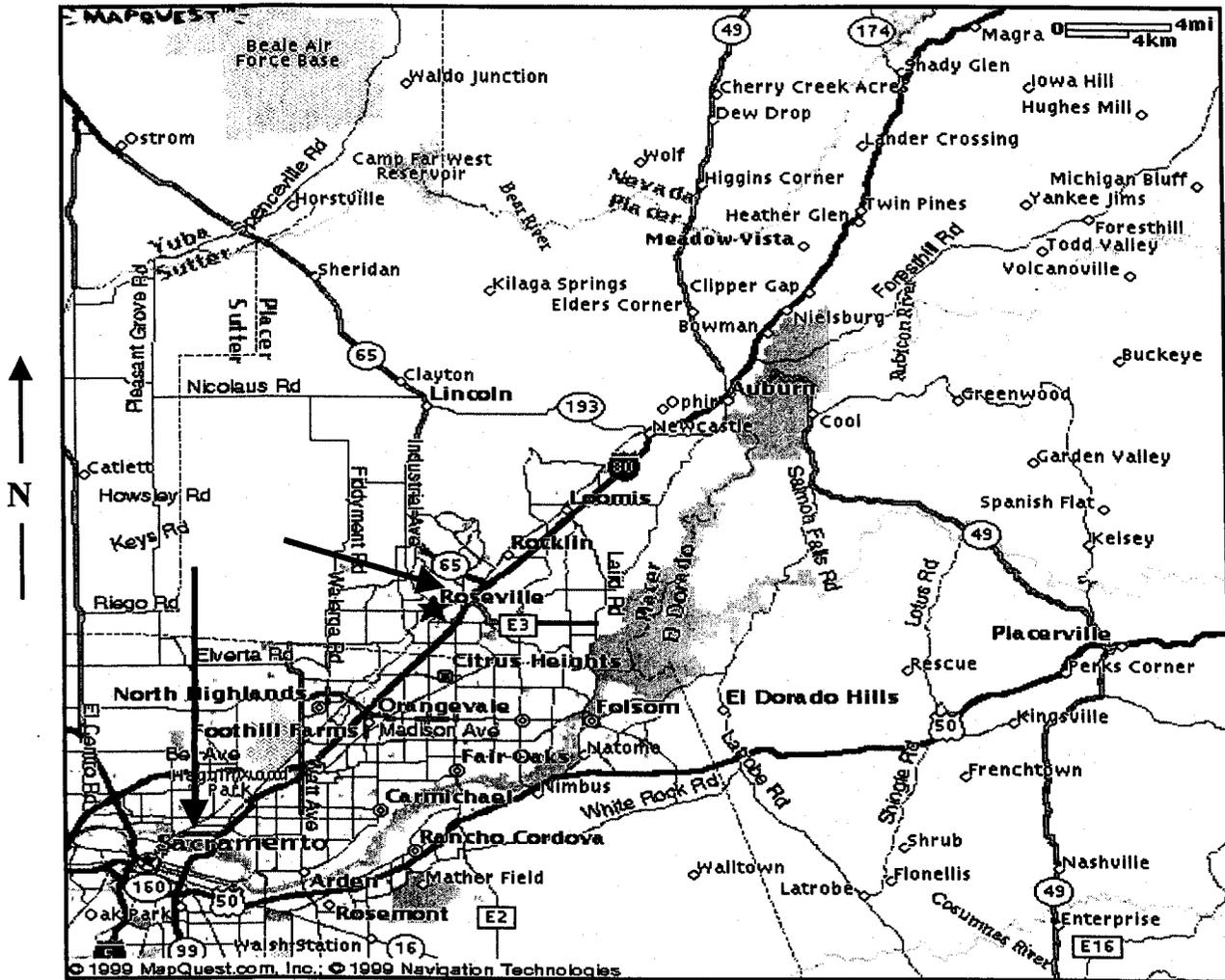
BACKGROUND

This amendment programs \$198,000 of Placer County's Regional Improvement Program (RIP) funds and \$252,000 in Interregional Improvement Program (IIP) funds, made available from the deletion of the Colfax Layover Facility project, to the environmental component of a third track on the Union Pacific mainline from Elvas Tower in Sacramento County to the Roseville Depot in Placer County for FY 2000-01. The remaining \$220,000 of Placer County's RIP funding from the Colfax Layover Facility will be reserved for programming of the design phase of the third track project, and the remaining \$280,000 in IIP funds will be used to reduce the IIP share advance. The total project cost, including future design and construction costs, has been estimated at \$19,000,000.

ATTACHMENT

STIP AMENDMENT 98S-135R

Location Map



03-Placer
PPNO 9879

Location: West of downtown Roseville, within the UP R/W,
between Elvas Tower and the Roseville Depot

Description: Roseville third track

