

REVISED ESTIMATED TIMED AGENDA
CALIFORNIA TRANSPORTATION COMMISSION
http://www.catc.ca.gov
January 30-31, 2019
Rocklin, California

Wednesday, January 30, 2019

- | | |
|---------|---|
| 1:00 PM | Commission Meeting
Rocklin Event Center
Ballroom
2650 Sunset Blvd
Rocklin, CA 95677 |
| 7:00 PM | WTS Sacramento Annual Awards and Scholarship Dinner
Sheraton Grand Sacramento
1230 J Street
Sacramento, CA 95814 |

Thursday, January 31, 2019

- | | |
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| 9:00 AM | Commission Meeting
Rocklin Event Center
Ballroom
2650 Sunset Blvd
Rocklin, CA 95677 |
|---------|---|

To view the live webcast of this meeting, please visit: <http://ctc.dot.ca.gov/webcast>

NOTICE: Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS which may not be heard prior to the time scheduled but may be heard at, or any time after the time scheduled. The Commission may adjourn earlier than estimated on either day.

Unless otherwise noticed in the specified book item, a copy of this meeting notice, agenda, and related book items will be posted 10 calendar days prior to the meeting on the California Transportation Commission (Commission) Website: www.catc.ca.gov. Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Doug Remedios at (916) 654-4245. Requests for special accommodations or interpretation services should be made as soon as possible but no later than at least five working days prior to the scheduled meeting.

Persons attending the meeting who wish to address the Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and provide it to the Commission Clerk prior to the discussion of the item. If you would like to present any written materials, including handouts, photos, and maps to the Commission at the meeting, please provide a minimum of 25 copies labeled with the agenda item number no later than 30 minutes prior to the start of the meeting. Video clips and other electronic media cannot be accommodated. Speakers cannot use their own computer or projection equipment for displaying presentation material.

Improper comments and disorderly conduct are not permitted. In the event that the meeting conducted by the Commission is willfully interrupted or disrupted by a person or by a group so as to render the orderly conduct of the meeting unfeasible, the Chair may order the removal of those individuals who are willfully disrupting the meeting.

NEXT REGULARLY SCHEDULED CTC MEETING (Subject to Change):
CTC Meeting – March 13-14, 2019 in Los Angeles, CA

* "A" denotes an "Action" item; "I" denotes an "Information" item; "C" denotes a "Commission" item; "D" denotes a "Department" item; "F" denotes a "U.S. Department of Transportation" item; "R" denotes a Regional or other Agency item; and "T" denotes a California State Transportation Agency (CalSTA) item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Clean Air and Transportation Improvement Act of 1990 (Proposition 116), High Speed Passenger Train Bond Program (Proposition 1A), Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B), Corridor Mobility Improvement Account (CMIA), State Route 99 Bond Program (RTE or SR 99), Local Bridge Seismic Retrofit Account (LBSRA), Trade Corridors Improvement Fund (TCIF), Highway-Railroad Crossing Safety Account (HRCSA), State-Local Partnership Program (SLPP), Traffic Light Synchronization Program (TLSP), Letter of No Prejudice (LONP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (RW), Fiscal Year (FY), Active Transportation Program (ATP), Intercity Rail (ICR), California Aid to Airports Program (CAAP), Acquisition & Development (A&D), Transit and Inter-City Rail Capital Program (TIRCP), Transportation Facilities Account (TFA), Trade Corridor Enhancement Program (TCEP), Local Partnership Program (LPP), Local Streets and Roads Program (LSRP), Solutions for Congested Corridors Program (SCCP).

Wednesday, January 30, 2019

1:00 PM

Commission Meeting
 Rocklin Event Center
 Ballroom
 2650 Sunset Blvd
 Rocklin, CA 95677

Tab #	Item Description	Ref. #	Presenter	Status	Type	CT Follow-up Required
GENERAL BUSINESS						
1	Roll Call (January 30 2019 Pt 1 00:00:00)	1.1	Fran Inman	All Commissioners present on Day 1, except for Commissioner Alvarado. Also present Assembly Member Frazier and Senator Beall	I	C
2	Election of Commission Chair and Vice Chair (January 30 2019 Pt 1 00:00:40)	1.14	Fran Inman	Chair Inman nominated as Chair. Commissioner Van Konynenburg nominated as Vice Chair. Both motions approved by the Commission.	A	C
3	Welcome to the Region (January 30 2019 Pt 1 00:01:15)	1.12	Mike Luken Ken Broadway Wes Heathcock	Information only. (Presentation Available)	I	R



Tab #	Item Description	Ref. #	Presenter	Status	Type		CT Follow-up Required
4	Approval of Minutes for December 5-6, 2018 <i>(Pink Replacement Item)</i> (January 30 2019 Pt 1 00:13:07)	1.2	Fran Inman	Approved, as modified.	A	C	
5	Approval of Minutes for the December 4, 2018 Joint Meeting with the California Air Resources Board (January 30 2019 Pt 1 00:13:26)	1.13	Fran Inman	Approved.	A	C	
6	Commissioner Meetings for Compensation (January 30 2019 Pt 1 00:13:49)	1.5	Fran Inman	Approved.	A	C	
REPORTS							
7	Commission Executive Director <i>(Yellow Meeting Handout)</i> (January 30 2019 Pt 1 00:14:08)	1.3	Susan Bransen	Report accepted. <u>One Action Items:</u> Commission approved an update to the 2019 CTC Meeting Calendar	A	C	
8	Commissioner Reports (January 30 2019 Pt 1 00:17:48)	1.4	Fran Inman	Reports given by: Vice Chair Earp regarding a Camp Fire visit in District 3 Chair Inman gave an update on Committee assignments. Committee assignments are as follows: <u>Aeronautics</u> Commissioners Kehoe, Tavaglione and Van Konyenburg <u>Mass Transit/Rail</u> Commissioners Burke and Guardino <u>State Highway</u> Commissioners Alvarado, Ghielmetti and Tavaligone <u>Planning</u> Commissioners Burke, Dunn, Ghielmetti, and Kehoe <u>Road Charge</u> Commissioner Dunn with former Commissioner Madaffer was appointed as a public member.	A	C	
9	CalSTA Secretary and/or Undersecretary (January 30 2019 Pt 1 00:36:24)	1.6	Brian Annis	Information only.	I	T	
10	Caltrans Director and/or Deputy Director (January 30 2019 Pt 1 00:38:47)	1.7	Laurie Berman	Information only.	I	D	
11	FHWA California Division Administrator (January 30 2019 Pt 1 00:48:30)	1.11	Vincent Mammano	Information only.	I	F	
12	Regional Agencies Moderator (January 30 2019 Pt 1 00:58:19)	1.8	Luke McNeel-Caird	Information only.	I	R	
13	Rural Counties Task Force Chair (January 30 2019 Pt 1 01:02:30)	1.9	Maura Twomey	Information only.	I	R	
14	Self-Help Counties Coalition Executive Director (January 30 2019 Pt 1 01:04:00)	1.10	Keith Dunn	Information only.	I	R	



Tab #	Item Description	Ref. #	Presenter	Status	Type		CT Follow-up Required
POLICY MATTERS							
15	State and Federal Legislative Matters <i>(Pink Revised Item)</i> <i>(January 30 2019 Pt 1 01:06:50)</i>	4.1	Paul Golaszewski	The Commission accepted the staff recommendation and directed staff to submit letters of support for AB 185 (Grayson) and AB 252 (Daly).	A	C	
16	Overview of Upcoming Round Table Discussions Sponsored by the University of California Institute of Transportation Studies <i>(January 30 2019 Pt 1 01:08:28)</i>	4.3	Garth Hopkins Dan Sperling	Information only.	I	C	
17	Workshops to Develop Policy Recommendations to Reduce Greenhouse Gas Emissions from the Transportation Sector <i>(January 30 2019 Pt 1 01:33:25)</i>	4.11	Paul Golaszewski	Approved.	A	C	
59	Use of Senate Bill 1 Funds for Workforce Development <i>(Meeting Handout – Fact Sheet on California Workforce Development Board.)</i> <i>(January 30 2019 Pt 1 02:08:16)</i>	4.12	Garth Hopkins Tim Rainey	Information only.	I	R	
21 Timed Item 2:30 pm	Hearing on the 2019 Active Transportation Program – Statewide and Small Urban & Rural Components Staff Recommendations <i>(Pink Revised Item)</i> <i>(10 Letters to CTC regarding Cycle 4 ATP program)</i> <i>(January 30 2019 Pt 1 02:19:00)</i>	4.6	Laurie Waters	Hearing opened. Comments received. Hearing closed.	I	C	
22	Adoption of 2019 Active Transportation Program – Statewide and Small Urban & Rural Components Resolution G-19-01 <i>(Pink Revised Item – CTC Recommendations)</i> <i>(Pink Supplemental Item – Caltrans Recommendations)</i> <i>(January 30 2019 Pt 1 02:53:09)</i>	4.7	Laurie Waters	Approved, as modified.	A	C	
20	California Conservation Corps - Active Transportation Program <i>(January 30 2019 Pt 2 00:00:11)</i>	4.9	Meghan Pedroncelli Bruce Saito	Information only. <i>(Presentation Available)</i>	I	C	
26	Caltrans and California Trucking Association Pusher Truck Partnership Program <i>(January 30 2019 Pt 2 00:10:49)</i>	4.10	Laura Pennebaker Eric Sauer	Information only. <i>(Presentation Available)</i>	I	C	
25	Presentation and Comments on the Proposed Amendments to the Procedures for Discharges of Dredged or Fill Material to Waters of the State <i>(January 30 2019 Pt 2 00:21:06)</i>	4.26	Laura Pennebaker Jeremy Ketchum Karen Mogus	Information only. <i>(Presentation Available)</i> Action item: Commission directed staff to send a letter with comments that include the incorporation of local agency work, to all members of the State Water Resources Board as well as directed staff to submit letter to Caltrans to read into the record at the public hearing of the State Water Resources.	A	C/D	



Tab #	Item Description	Ref. #	Presenter	Status	Type	CT Follow-up Required
	BEGIN CONSENT CALENDAR <i>(January 30 2019 Pt 2 00:59:00)</i>		Chris Traina			
37 CC	<u>Approval of Project for Future Consideration of Funding:</u> 01 – Humboldt County Annie and Mary Trail: Phase 1 Construct a Class 1 multi-use trail. (MND) (PPNO 2505) (ATP) Resolution E-19-10 <i>(Related Item under Ref. 2.5w.(1).)</i>	2.2c.(2)		Approved.	A C	
38 CC	<u>Approval of Project for Future Consideration of Funding:</u> 03 – El Dorado County El Dorado Trail: Missouri Flat Road to El Dorado Construct a Class 1 multi-use trail. (MND) (PPNO 1224A – 1224B) (ATP, CMAQ) Resolution E-19-11 <i>(Related Item under Ref. 2.5w.(1).)</i>	2.2c.(3)		Approved.	A C	
39 CC	<u>Approval of Project for Future Consideration of Funding:</u> 03 – Sacramento County Folsom Boulevard Complete Streets: Phase 1 Construct pedestrian and bicycle infrastructure on Folsom Boulevard. (MND) (PPNO 1695) (ATP) Resolution E-19-12 <i>(Related Item under Ref. 2.5w.(1).)</i>	2.2c.(4)		Approved.	A C	
40 CC Withdrawn	<u>Approval of Project for Future Consideration of Funding:</u> 03 – Sacramento and Yolo Counties Downtown Riverfront Streetcar Project Construct a 4.4 mile streetcar alignment from West Sacramento to Midtown Sacramento. (MND) (PPNO 1695) (Proposition 1A, CMAQ) Resolution E-19-13 <i>(Related Item under Ref. 4.21.)</i>	2.2c.(5)		<i>Withdrawn prior to the meeting.</i>	A C	



41	CC	2.2c.(1)		Approved.	A	D	
<p><u>Approval of Projects for Future Consideration of Funding:</u></p>							
<p>01-Lak-20, PM 5.8 Bachelor Creek Bridge Project Replace existing culverts on State Route 20 in Lake County. (ND) (PPNO 3107) (SHOPP) Resolution E-19-01 <i>(Related Item under Ref. 2.5b.(2).)</i></p>							
<p>02-Tri-3, PM 58.7/60.7 Swift Creek Bridge Replacement Project Replace existing bridge on State Route 3 in Trinity County. (MND) (PPNO 3485) (SHOPP) Resolution E-19-02 <i>(Related Item under Ref. 2.5b.(2).)</i></p>							
<p>03-Sac/SJ-5, PM Various State Route 160 and I-5 Bridge Seismic Retrofit Project Seismic retrofit of four bridges on I-5 in Sacramento and San Joaquin Counties. (MND) (PPNO 5832) (SHOPP) Resolution E-19-03 <i>(Related Item under Ref. 2.5b.(1).)</i></p>							
<p>05-Mon-1, PM 20.4 Replace Culvert at Limekiln Project Construct safety improvements on a portion of State Route 70 in Monterey County. (MND) (PPNO 2230) (SHOPP) Resolution E-19-04 <i>(Related Item under Ref. 2.5b.(2).)</i></p>							
<p>06-Fre-99, R5.7/11.1 Selma to Fowler Rehab Project Rehabilitate a portion of State Route 99 in Fresno County. (ND) (PPNO 6800) (SHOPP) Resolution E-19-05 <i>(Related Item under Ref. 2.5b.(2).)</i></p>							
<p>08-SBd/Riv - Various, PM Various Rehabilitation Activities on Six Bridges Project Rehabilitate six bridges on State Route 91 and Interstates 10 and 15 in San Bernardino and Riverside Counties. (ND)(PPNO 3002G) (SHOPP) Resolution E-19-06 <i>(Related Item under Ref. 2.5b.(1).)</i></p>							



Tab #	Item Description	Ref. #	Presenter	Status	Type		CT Follow-up Required
41 CC (cont.)	<p><u>Approval of Projects for Future Consideration of Funding:</u></p> <p>10-SJ-4, PM 4.1/4.9 Middle River Bridge Roadway Realignment Project Curve correction on the east end of Middle River Bridge on State Route 4 in San Joaquin County. (MND) (PPNO 3177) (SHOPP) Resolution E-19-07 <i>(Related Item under Ref. 2.5b.(2).)</i></p> <p>10-SJ-88, PM 13.70/14.0, 10-Alp-88, PM 0.20/2.60 State Route 88 Drainage System Project Replace existing and construct new culverts along State Route 88 in San Joaquin and Alpine Counties. (MND) (PPNO 3141) (SHOPP) Resolution E-19-08 <i>(Related Item under Ref. 2.5b.(2).)</i></p> <p>12-Ora-605, PM 1.1/1.6 Interstate 605/Katella Avenue Interchange Improvements Project Construct roadway and interchange improvements on I-605 and Katella Ave in Orange County. (MND) (EA 0K870) (Local) Resolution E-19-09</p>	2.2c.(1) (cont.)		Approved. (cont.)	A	D	
42 CC	<p><u>Four Relinquishment Resolutions:</u></p> <p>04-Ala-185-PM 0.9/3.2 Right of way on State Route 185 (E. 14th Street and Mission Boulevard) from the San Leandro city boundary to the Hayward city boundary, in the county of Alameda. Resolution R-4018</p> <p>06-Tul-216-PM 1.97/2.46 Right of way along State Route 216 (Houston Avenue) on North Lovers Lane, McAuliff Street, and McAuliff Court, in the city of Visalia. Resolution R-4019</p>	2.3c.		Approved.	A	D	



Tab #	Item Description	Ref. #	Presenter	Status	Type		CT Follow-up Required
42 CC (cont.)	<p><u>Four Relinquishment Resolutions: (cont.)</u></p> <p>06-Kin-198-PM R9.47 Right of way along State Route 198 on 19th Avenue and Iona Avenue, in the city of Lemoore. Resolution R-4020</p> <p>09-Ker-14-PM 59.0/61.2 Right of way along Route 14 from 1.4 miles south of and 0.5 miles north of the junction with State Route 178, in the county of Kern. Resolution R-4021</p>	2.3c. (cont.)		Approved. (cont.)	A	D	
43 CC	<p><u>One Vacation Resolution:</u></p> <p>03-Sut-70-PM R2.8/R3.3, SSH Vacation Right of Way along State Route 70 from 0.15 mile south of and 0.30 mile north of Marcum Road, in the county of Sutter. Resolution A-911</p>	2.3d.		Approved.	A	D	
44 CC	<p><u>Two Rescinding Resolutions of Necessity:</u></p> <p>06-Tul-137-PM 16.5/16.6 Cynthia C. Gregory, Trustee of The Collen Gregory Revocable Trust, dated January 9, 2003, and Donald D. Gregory, as to an undivided one-half interest, and Paul C. Richter, III and Clara O. Richter, husband and wife as community property, as to an undivided one-half interest. Resolution CR-161</p> <p>06-Tul-137-PM 16.5/16.6 Donald D. Gregory, Trustee of the Donald D. Gregory Revocable Trust dated October 2, 2000, as to an undivided one-half interest, and Paul C. Richter, III and Clara O. Richter, husband and wife, as community property, as to an undivided one-half interest. Resolution CR-162</p>	2.4e.		Approved.	A	D	



Tab #	Item Description	Ref. #	Presenter	Status	Type		CT Follow-up Required
45 CC	<p>23 <u>12</u> Resolutions of Necessity – Resolutions C-21673 through C-21695 <u>C-21677, Resolution C-21683 through C-21685, Resolution C-21687, Resolution C-21690, Resolution C-21692 and Resolution C-21694</u></p> <ul style="list-style-type: none"> ➤ Resolution C-21678, (07-LA-71-PM 1.9, Parcel 78438-1; EA 210609) – Isauro Velasco and Rosalva Velasco. Withdrawn prior to the CTC meeting ➤ Resolution C-21679, (07-LA-71, PM 1.8, Parcel 78487-1; 210609) – David Ruiz Peres and Sonia Lozano Withdrawn prior to the CTC meeting ➤ Resolution C-21680, (07-LA-71-PM 1.9, Parcel 78495-1; EA 210609) – Arres I. Gantino Withdrawn prior to the CTC meeting ➤ Resolution C-21681, (07-LA-71-PM 1.9, Parcel 80830-1; EA 210609) -Felix T. Grossman Withdrawn prior to the CTC meeting ➤ Resolution C-21682, (07-LA-71-PM 1.9, Parcel 80823-1, EA 210609) – Rebecca M. Ramos. Withdrawn prior to the CTC meeting ➤ Resolution C-21686 (09-Iny-6; PM 0.1-Parcel 3982-1; EA 345709) – The City of Los Angeles, a municipal corporation Withdrawn prior to the CTC meeting ➤ Resolution C-21688 (11-SD-5; PM 46.6 - Parcel 35483-1; EA 2T2119) -6125 Paseo Del Norte LLC, A California limited liability company Withdrawn prior to the CTC meeting ➤ Resolution C-21689 (12-Ora-5, Pm 14.2 – Parcel 20244-1; EA 0K0219) – Pacific Bell, a California Corporation and the Pacific Telephone and Telegraph Company, a California Corporation Withdrawn prior to the CTC meeting ➤ Resolution C-21691 (12-Ora-5; PM 13.0 - Parcel 202058-1, 2, 3, 4; EA 0K0219) Tesoro South Coast Company, LLC, a Delaware limited liability company. Withdrawn prior to the CTC meeting ➤ Resolution C-21693 (12-Ora-5; PM 13.8- Parcel 202063-1, 2; EA 0K0219) Crown Valley Holdings, LLC, a Delaware Limited liability company. Withdrawn prior to the CTC meeting ➤ Resolution C-21695 (12-Ora-5; PM 14.2-Parcel 202068-1, 2; EA 0K0219) Business Properties Partnership No. 6, a California general partnership. Withdrawn prior to the CTC meeting. 	2.4b.		Approved, as modified.	A	D	



Tab #	Item Description	Ref. #	Presenter	Status	Type		CT Follow-up Required
46 CC	Director's Deeds Items 4 2 through 10 Excess Lands - Return to State: \$1,405,207 Return to Others: \$0 ➤ Director's Deed 01 02-Plu-89 Post Mile (PM 40.5) Lake Almanor. Disposal Units #DK 2447-05-02 1.84 acres Disposal Units #DK 2447-05-03 \$0 Appraisal (Appraisal N/A) Convey to: Pacific Gas and Electric Withdrawn at the Meeting.	2.4d.		Approved, as modified.	A	D	
47 CC	<u>Allocation Amendments- Proposition 1B Traffic Light Synchronization Program Projects:</u> Request to deallocate a combined total of \$1,297,110 from the following projects, due to savings at project close out: <ul style="list-style-type: none"> • \$16,000 from TLSP Project California Boulevard in Los Angeles County. (Project 07-6784) 2.5g.(7b) Resolution TLS1B-AA-1819-15 Amending Resolution TLS1B-A-1112-003 • \$10,000 from TLSP Project Hill Avenue in Los Angeles County. (Project 07-6787) 2.5g.(7c) Resolution TLS1B-AA-1819-16 Amending Resolution TLS1B-A-1112-003 • \$8,000 from TLSP Project Los Robles Avenue in Los Angeles County. (Project 07-6788) 2.5g.(7d) Resolution TLS1B-AA-1819-17 Amending Resolution TLS1B-A-1112-003 • \$291,913 from TLSP Project Smart Corridor Projects in San Mateo County. (Project 04-6805) 2.5g.(7e) Resolution TLS1B-AA-1819-18 Amending Resolution TLS1B-AA-1112-010 Resolution STIP1B-AA-1819-01, Amending Resolution STIP1B-A-1112-004 • \$960,764 from TLSP Project Smart Corridor Projects in San Mateo County. (Project 04-6805) 2.5g.(7f) Resolution TLS1B-AA-1819-19 Amending Resolution TLS1B-AA-1213-01 • \$10,433 from TLSP Project Smart Corridor Projects in San Mateo County. (Project 04-6805) 2.5g.(7g) Resolution TLS1B-AA-1819-20 Amending Resolution TLS1B-A-1112-004 	2.5g.(7b) - 2.5g.(7g)		Approved.	A	D	



Tab #	Item Description	Ref. #	Presenter	Status	Type		CT Follow-up Required
48 CC	<p><u>Allocation Amendments - Proposition 1B Intercity Rail Improvement Program Projects:</u> Request to deallocate a combined total of \$617,000, from the following projects, due to savings from completion of the project:</p> <ul style="list-style-type: none"> • \$198,000 in PS&E from the Van Nuys North Platform Project (PPNO 75-2113) <i>2.5g.(8a)</i> Resolution ICR1B-AA-1819-01, Amending Resolution ICR1B-AA-1314-01 • \$419,000 in PS&E from Raymer to Benson Double Track Project. (PPNO 75-2098) <i>2.5g.(8b)</i> Resolution ICR1B-AA-1819-02, Amending Resolution ICR1B-A-1314-02 <i>(Related Items under Ref. 4.24 & 2.5g.(8c).)</i> 	2.5g.(8a) - 2.5g.(8b)		Approved.	A	D	
49 CC	<p><u>Amendment – Local Partnership Program (Formulaic):</u> Amend Resolution LPP-A-1819-07 to revise the project description for the LPP Program Amendment approved in October 2018 under Resolution G-18-44. There is no change to the originally approved allocation amount. Resolution LPP-A-1819-19, Amending Resolution LPP-A-1819-07</p>	2.6s.(1)		Approved.	A	D	
50 CC	<p><u>Allocation Amendment for Proposition 116 Rail Bond Program Projects:</u> Request to deallocate a combined total of \$2,250,344, from the following projects, due to savings at project close out:</p> <ul style="list-style-type: none"> • \$429,778 from the Sand Canyon Avenue Grade Separation project in Orange County. (PPNO 9651) <i>(2.6b.(1).)</i> Resolution BFA-18-01, Amending Resolution BFP-09-07 • \$1,820,566 from the Orange County Metrolink Fiber Optics Installation project in Orange County. (PPNO 9523) <i>(2.6b.(2).)</i> Resolution BFA-18-02, Amending Resolution BFP-09-03 <i>(Related Items under Refs 2.1d & 2.6b.(3).)</i> 	2.6b.(1) – 2.6b.(2)		Approved.	A	D	
END OF CONSENT CALENDAR							
ADJOURN – Day 1							



Thursday, January 31, 2019

9:00 AM

Commission Meeting
 Rocklin Event Center
 Ballroom
 2650 Sunset Blvd
 Rocklin, CA 95677

Tab #	Item Description	Ref. #	Presenter	Status	Type	CT Follow-up Required
GENERAL BUSINESS						
	Roll Call (January 31 2019 Pt 1 00:00:00)	1.1	Fran Inman	All Commissioners present on Day 1, except for Commissioner Alvarado.	I	C
18	Budget and Allocation Capacity (January 31 2019 Pt 1 00:00:20)	4.2	Paul Golaszewski Clark Paulsen	Information only. (Presentation Available)	I	D
19	Overview of the Development Process for the 2020 STIP Fund Estimate (January 31 2019 Pt 1 00: 09:46)	4.14	Paul Golaszewski Clark Paulsen	Information only. (Presentation Available)	I	D
23	Amendment to the 2019 Local Partnership Formulaic Program Resolution G-19-02, Amending Resolution G-18-44 (January 31 2019 Pt 1 00: 18:05)	4.8	Christine Gordon	Approved.	A	C
24	Caltrans Advanced Mitigation Program Guidelines Update (January 31 2019 Pt 1 00: 20:10)	4.4	Garth Hopkins Amy Bailey	Information only. One Action Item: Commission directed Staff to take comments given today to send in a letter to Caltrans. (Presentation Available)	A	D
INFORMATION CALENDAR						
(January 31 2019 Pt 1 00: 47:19)						
27 IC	Informational Reports on Allocations Under Delegated Authority -- Emergency G-11 Allocations (2.5f.(1)): \$26,168,000 for 12 projects. -- SHOPP Safety Sub-Allocations (2.5f.(3)): \$4,219,000 for four projects. -- Minor G-05-16 Allocations (2.5f.(4)): \$758,000 for two projects. (In Attachment 2.5f.(3), revisions to Project 5-PPNO 6979/EA 0Y630.)	2.5f.		Information only.	I	D
Monthly Reports on the Status of Contract Award for:						
28 IC	State Highway Projects, per Resolution G-06-08	3.2a.		Information only.	I	D
29 IC	Local Assistance STIP Projects, per Resolution G-13-07	3.2b.		Information only.	I	D



Tab #	Item Description	Ref. #	Presenter	Status	Type	CT Follow-up Required
30 IC	Local Assistance ATP Projects, per Resolution G-15-04	3.2c.		Information only.	I	D
31 IC	Pre-Construction SHOPP Support Allocations, per Resolution G-06-08	3.3		Information only.	I	D
32 IC	Monthly Report on Local and Regional Agency Notices of Intent to Expend Funds on Programmed STIP Projects Prior to Commission Allocation per SB 184 <i>(Yellow Meeting Handout – Attachment only)</i>	3.4		Information only.	I	C
33 IC	Commission Comment Letters on Notices of Preparation and Draft Environmental Impact Reports	4.16		Information only.	I	C
Quarterly Reports – Fiscal Year 2018-19 – First Quarter						
34 IC	Caltrans' Rail Operations Report	3.6		Information only.	I	D
Other Reports						
35 IC	Final Expenditures for STIP Projects	3.7		Information only.	I	D
36 IC	Traffic Congestion Relief Program Annual Report	4.15		Information only.	I	D
ENVIRONMENTAL MATTERS						
51	<u>Approval of Project for Future Consideration of Funding:</u> 05-SCR-1, R7.24/16.13 Santa Cruz State Route 1 Project Roadway improvements on a portion of State Route 1 in Santa Cruz County. (FEIR) (PPNO 0073A) (STIP) Resolution E-19-14 <i>(Related Item under Ref. 2.5c.(2).)</i> <i>(Meeting Handout – Letter to CTC from Santa Cruz County Regional Transportation Commission.)</i> <i>(January 31 2019 Pt 1 00: 48:20)</i>	2.2c.(6)	Jose Oseguera Jeremy Ketchum	The Commission accepted the environmental document, Statement of Overriding Considerations and Findings of Fact and approved the project for funding.	A	D
RIGHT OF WAY MATTERS						
52	Wireless Program Renewal – Approve renewal of Caltrans' Wireless Program with minor change to the Master License Agreement and update pricing matrix. Resolution G-19-04 , Amending Resolution G-18-25 <i>(January 31 2019 Pt 1 00: 49:04)</i>	4.18	Teri Anderson Jennifer S. Lowden	Approved.	A	D
PROGRAM STATUS						
53	Caltrans' Project Delivery Update • Project Delivery Quarterly Report – FY 18-19 – First Quarter <i>(January 31 2019 Pt 1 00: 49:49)</i>	3.5	Chris Traina Mike Kever	Information only. <i>(Presentation Available)</i>	I	D
Projects with Costs that Exceed the Programmed Amount by More Than 20 Percent						



Tab #	Item Description	Ref. #	Presenter	Status	Type		CT Follow-up Required
54	Request for an allocation of \$27,800,000 (29 percent increase) in Construction Capital, and \$2,990,000 (8 percent increase) in Construction Support for a SHOPP Pavement Rehabilitation project on State Route 20 in Sutter County. (PPNO 8132) Resolution FP-18-43 <i>(January 31 2019 Pt 1 01:07:07)</i>	2.5d.(1)	Chris Traina Amarjeet Benipal	Approved.	A	D	
55	Request for an allocation of \$1,817,000 (31 percent increase) in Construction Capital, and the originally programmed amount of \$970,000 in Construction Support, for a SHOPP drainage culvert replacement project on Interstate 5 in Los Angeles County. (PPNO 4847) Resolution FP-18-44 <i>(January 31 2019 Pt 1 01:08:59)</i>	2.5d.(2)	Chris Traina John Bulinski	Approved.	A	D	
Supplemental Funds Request - Award							
56	Request for an additional \$952,000 in Construction Capital (25 percent increase) for a SHOPP Collision Severity Reduction project on State Route 68 in Monterey County. (PPNO 2378) Resolution FA-18-35 <i>(January 31 2019 Pt 1 01:09:54)</i>	2.5e.(1)	Chris Traina Tim Gubbins	Approved.	A	D	
57	Request for an additional \$2,985,000 in Construction Capital (46 percent increase) for a SHOPP Collision Severity Reduction project on United States Highway 395 in Mono County, to re-advertise and award the construction contract. (PPNO 0615) Resolution FA-18-36 <i>(In the Book Item, revise State Route 395 to United State Highway 395; throughout the book item revise "re-advertise and award the construction contract".)</i> <i>(January 31 2019 Pt 1 01:11:15)</i>	2.5e.(2)	Chris Traina Brent Green	Approved, as modified.	A	D	
Supplemental Funds Request - Complete Construction							
58	Request for an additional \$400,000 in Construction Capital (13 percent increase) for a SHOPP Roadside Safety Improvement project on State Route 97 in Siskiyou County, to complete construction. (PPNO 3477) Resolution FA-18-37 <i>(January 31 2019 Pt 1 01:13:14)</i>	2.5e.(3)	Chris Traina Derek Willis	Approved.	A	D	
POLICY MATTERS							
60	Draft State Highway Systems Management Plan <i>(January 31 2019 Pt 1 01:18:00)</i>	4.25	Chris Traina Michael Johnson	Information only. <i>(Presentation Available)</i>	I	D	
PROGRAM UPDATES							



Tab #	Item Description	Ref. #	Presenter	Status	Type		CT Follow-up Required
Senate Bill 1 Programs							
61	Caltrans' Senate Bill 1 Quarterly Report – FY 18-19 – First Quarter <i>(January 31 2019 Pt 1 01:34:44)</i>	4.13	Robert Nelson Jim Davis	Information only.	I	D	
Active Transportation Program							
62	Caltrans' Active Transportation Program Report <i>(January 31 2019 Pt 1 01:38:20)</i>	4.5	Laurie Waters Rihui Zhang	Information only.	I	D	
Baseline Agreements							
64	SB 1 Baseline Agreements: State Highway Operation and Protection Program - (SHOPP) 6 Baseline Agreements for Approval. Resolution SHOPP-P-1819-10B <i>(Related Item under Ref. 2.5b.(2).)</i> <i>(January 31 2019 Pt 1 01:54:14)</i>	4.19	Teri Anderson	Approved.	A	C	
63	ATP Amendment for Approval: The County of San Bernardino proposes to amend Active Transportation Program Project Santa Ana River Trail Reaches B & C to revise the project scope. (PPNO 1202) Resolution ATP-A18-07 <i>(Meeting Handout - Presentation by San Bernardino County)</i> <i>(January 31 2019 Pt 1 01:55:11)</i>	4.22	Laurie Waters	The Commission approved the Staff recommendation to deny the scope change request for the Santa Ana River Trail Reaches B&C project.	A	C	
66	Proposition 1B Baseline Agreement: State Route 99 Bond Program Baseline Agreement – Northbound Livingston Widening Project Resolution R99-P-1819-03 <i>(January 31 2019 Pt 1 02:04:44)</i>	4.20	Matthew Yosgott	Approved.	A	C	
Proposition 116 Rail Bond Program							
68	Proposition 116 Program Amendment: Request to deprogram the savings from Sand Canyon Avenue Grade Separation Project and the Metrolink Fiber Optics Installation Project and increase program funds to the Laguna Niguel to San Juan Capistrano Passing and Siding Project in the Orange County Commuter/Intercity Rail Program of Projects. Resolution PA-19-01 , Amending Resolution PA-14-01. <i>(Related Items under Ref. 2.6b.(1) & 2.6b.(3))</i> <i>(January 31 2019 Pt 1 02:05:28)</i>	2.1d.	Teresa Favila	Approved.	A	C	



Tab #	Item Description	Ref. #	Presenter	Status	Type		CT Follow-up Required
69	Allocation Amendment - Proposition 116 Program: Request to increase the original allocation of Proposition 116 funding by \$2,250,344, from \$2,483,000 to \$4,733,344, for the Laguna Niguel to San Juan Capistrano Passing and Siding project in Orange County. (PPNO 2107) Resolution BFA-18-03 , Amending Resolution BFP-18-01 <i>(Related Items under Ref. 2.1d. & 2.6b.(1).)</i> <i>(January 31 2019 Pt 1 02:05:28)</i>	2.6b.(3)	Teresa Favila Ron Sheppard	Approved.	A	D	
Proposition 1B Program							
70	<u>Proposition 1B Intercity Rail Improvement Program Amendment:</u> Request to reprogram a combined total in \$617,000 in PS&E to construction on the Van Nuys North Platform Project. Resolution ICR1B-P-1819-03 Amending Resolution ICR1B-P-1819-02 <i>(Related Item under 2.5g.(8a), 2.5g.(8b) & 2.5g.(8c)</i> <i>(January 31 2019 Pt 1 02:06:42)</i>	4.24	Teresa Favila Ron Sheppard	Approved.	A	D	
71	<u>Allocation Amendment – Proposition 1B Intercity Rail Improvement Program Project:</u> Request to increase the original allocation amount by \$617,000, from \$30,500,000 to \$31,117,000, for Construction on the Van Nuys North Platform Project. (PPNO 2113) Resolution ICR1B-AA-1819-03 Amending Resolution ICR1B-AA-1516-02 <i>(Related Item under 2.5g.(8a), 2.5g.(8b) & 4.24</i> <i>(January 31 2019 Pt 1 02:06:42)</i>	2.5g.(8c)	Teresa Favila Ron Sheppard	Approved.	A	D	
SHOPP PROGRAM							
SHOPP Program Amendments for Approval							
72	Request to: --Add 14 new projects into the 2018 SHOPP. --Revise 20 projects currently programmed in the 2018 SHOPP. SHOPP Amendment 18H-007 <i>(Related Item under Ref. 2.5b.(2).)</i> <i>(January 31 2019 Pt 1 02:07:28)</i>	2.1a.(1)	Teri Anderson Bruce De Terra	Approved.	A	D	
73	<u>Amendment to the Major Damage Restoration Reserve for Fiscal Year 2018-19</u> Request of \$200,000,000, from \$340,000,000 to \$540,000,000 for the FY 18-19 Major Damage Restoration Reserve. Resolution G-19-03 , Amending Resolution G-18-46 <i>(January 31 2019 Pt 1 02:07:59)</i>	4.17	Chris Traina Dennis Agar	Approved.	A	D	



Tab #	Item Description	Ref. #	Presenter	Status	Type	CT Follow-up Required
STIP PROGRAM						
STIP Program Amendments for Approval						
74	The Department and San Mateo City/County Association of Governments, in concurrence with the Metropolitan Transportation Commission, propose to amend the San Mateo and Santa Clara US 101 Managed Lanes Project, programmed in the STIP, LPP and SCCP, to reassign a portion of the scope of work into a new segment for early delivery in FY 2018-19. (PPNO 0658D) STIP Amendment 18S-11 <i>(Meeting Handout – Letter to Caltrans from MTC.)</i> <i>(January 31 2019 Pt 1 02:09:34)</i>	2.1a.(2)	Teresa Favila Bruce De Terra	Approved.	A	D
ALLOCATIONS						
SHOPP Allocations						
76	Request of \$5,211,000 for four District Minor projects. Resolution FP-18-45 <i>(January 31 2019 Pt 1 02:10:12)</i>	2.5a.	Teri Anderson Bruce De Terra	Approved.	A	D
77	Request of \$241,513,000 \$135,896,000 for 22 20 SHOPP projects Resolution FP-18-46 <i>(Related Item under Ref. 2.2c.(1).)</i> ➤ <i>Project 7 (03-Sac-160/PPNO 5832/EA 3F090) for CON ENG & CONST for \$28,417,000 Withdrawn prior to the CTC meeting.</i> ➤ <i>Project 10 (03-Yub-70/PPNO 9812/EA 1E060) for CON ENG & CONST for \$77,200,000 Withdrawn prior to the CTC meeting.</i> <i>(January 31 2019 Pt 1 02:10:12)</i>	2.5b.(1)	Teri Anderson Bruce De Terra	Approved, as modified.	A	D
SHOPP Capital Outlay Support Allocations						
78	Request of \$54,800,000 for 40 69 2018 SHOPP preconstruction project phases for environmental, design and R/W support: 2.5b.(2a) - \$23,700,000 for 34 2018 SHOPP phases 2.5b.(2b) - \$31,000,000 for 26 35 2018 SHOPP-SB 1 phases Resolution FP-18-47 <i>(Related Item under Ref. 2.1a.(1) & 4.19.)</i> ➤ <i>Project 18 (10-Mpa-49/PPNO 3233/EA 1C040) for \$9,000 in R/W Support on Attachment 2.5b.(2) Withdrawn prior to the CTC Meeting</i> <i>(January 31 2019 Pt 1 02:10:12)</i>	2.5b.(2)	Teri Anderson Bruce De Terra	Approved, as modified.	A	D
Seismic Retrofit Program – Phase II – Proposition 192						
79	Request of \$1,163,000 for mitigation on three Seismic Retrofit Program – Phase II – Proposition 192 projects, on the State Highway System. Resolution FP-18-50 <i>(January 31 2019 Pt 1 02:10:59)</i>	2.5g.(15)	Chris Traina Bruce De Terra	Approved.	A	D



Tab #	Item Description	Ref. #	Presenter	Status	Type		CT Follow-up Required
STIP Allocations							
80	Request of \$4,051,000 for two locally-administered STIP projects, on the State Highway System. Resolution FP-18-48 <i>(Related Item under Ref. 2.2c.(6).)</i> <i>(Minor Correction to Project 2 in the Book Item Attachment.)</i> <i>(January 31 2019 Pt 1 02:11:41)</i>	2.5c.(2)	Teresa Favila Bruce De Terra	Approved, as modified.	A	D	
81	Request of \$3,502,000 for four locally-administered STIP projects, off the State Highway System. 2.5c. (3a) -- \$3,378,000 for two STIP projects. 2.5c. (3b) -- \$124,000 for two STIP Planning, Programming, and Monitoring projects. Resolution FP-18-49 <i>(Minor Correction to Project 1 in the Book Item Attachment.)</i> <i>(January 31 2019 Pt 1 02:11:41)</i>	2.5c.(3)	Teresa Favila Rihui Zhang	Approved, as modified.	A	D	
Senate Bill 1 Program							
Local Partnership Program (LPP) Project Allocations							
82	Request of \$2,027,000 for the State-Administered US 101 Managed Lanes Project – Northern Segment SB1 LPP-Formulaic project, on the State Highway System, in San Mateo and Santa Clara Counties. (PPNO 0658D) Resolution LPP-A-1819-15 <i>(January 31 2019 Pt 1 02:12:10)</i>	2.5s.(1)	Christine Gordon Bruce De Terra	Approved.	A	D	
83	Request of \$5,510,000 for the locally-administered State Route 99/Fulkerth Road Interchange Improvements SB1 LPP-Formulaic and Competitive project, on the State Highway System, in Stanislaus County. (PPNO 3414) Resolution LPP-A-1819-16 <i>(January 31 2019 Pt 1 02:12:10)</i>	2.5s.(2)	Christine Gordon Bruce De Terra	Approved.	A	D	
84	Request of \$4,142,000 for two locally-administered LPP (Formulaic) projects, off the State Highway System. 2.5s.(3a) - \$4,142,000 for two LPP – Formulaic projects. Resolution LPP-A-1819-17 <i>(January 31 2019 Pt 1 02:12:10)</i>	2.5s.(3)	Christine Gordon Bruce De Terra	Approved.	A	D	
Advance - LPP Project Allocations							
85	Request of \$4,597,000 for two locally-administered LPP (Formulaic) projects, off the State Highway System, programmed in FY 19-20. 2.5s.(4a) - \$4,597,000 for two LPP – Formulaic projects. Resolution LPP-A-1819-18 <i>(Related Item under Ref. 4.8)</i> <i>(January 31 2019 Pt 1 02:12:50)</i>	2.5s.(4)	Christine Gordon Bruce De Terra	Approved.	A	D	



Tab #	Item Description	Ref. #	Presenter	Status	Type		CT Follow-up Required
Transit and Intercity Rail Capital Program Project Allocations							
86	Request of \$1,815,000 \$500,000 for 3 2 TIRCP projects. 2.6g.(1b) – \$1,815,000 \$500,000 for 3 2 TIRCP SB1 Augmentation for PTA projects. Resolution TIRCP-1819-06 ➤ Project 2 (PPNO 11-CP032/Project ID 0019000237) – San Diego Metropolitan Transit System (2018:17) Blue Line Rail Corridor Enhancements - \$1,315,000 for PS&E <i>Withdrawn prior to the CTC meeting.</i> (January 31 2019 Pt 1 02:13:28)	2.6g.(1)	Teresa Favila Ron Sheppard	Approved, as modified.	A	D	
Active Transportation Program (ATP) Project Allocations							
87	Request of \$13,720,000 for 21 locally-administered ATP projects. 2.5w.(1a) -- \$7,046,000 for eight ATP projects. 2.5w.(1b) -- \$6,674,000 for 13 ATP SB1 Augmentation projects. Resolution FATP-1819-07 (Related Item under Ref. 2.2c.(2), 2.2c.(3), & 2.2c.(4).) (Minor Correction to Projects 1 and 7 in the Book Item Attachment.) (January 31 2019 Pt 1 02:14:02)	2.5w.(1)	Anja Aulenbacher Rihui Zhang	Approved, as modified.	A	D	
TIME EXTENSION REQUESTS							
Contract Award Time Extension							
88	Request to extend the period of contract award for 9 8 SHOPP projects, on the State Highway System, per Interim SHOPP Guidelines. Waiver 19-01 (Corrections to Projects 8 & 9 in the Book Item Attachment.) ➤ Project 6 (CC-var/PPNO 1488V/EA 04-3K320)- <i>Project was Awarded prior to the CTC meeting.</i> (January 31 2019 Pt 1 02:14:39)	2.8b.(1)	Teri Anderson Bruce De Terra	Approved, per Staff recommendation and as requested, as follows: Project 1 (PPNO 04-0142F) – 3 months Project 2 (PPNO 04-0380N) – 6 months Project 3 (PPNO 04-1488P) – 6 months Project 4 (PPNO 04-2130F) – 6 months Project 5 (PPNO 04-1482K) – 9 months <i>Project 6 (PPNO 04-1488V) –Awarded prior to meeting.</i> Project 7 (PPNO 08-0056H) – 3 months Project 8 (PPNO 08-0191J) – 2 months Project 9 (PPNO 02-3314) – 8 months.	A	D	



Tab #	Item Description	Ref. #	Presenter	Status	Type		CT Follow-up Required
89	Request to extend the period of contract award for eight seven ATP projects, per ATP Guidelines. Waiver 19-02 ➤ <i>Project 3 (PPNO 5383A) – Metro Bike Share University of Southern California/South Los Angeles/Exposition Line Communities Expansion project Withdrawn prior to the CTC meeting.</i> (January 31 2019 Pt 1 02:14:39)	2.8b.(2)	Anja Aulenbacher Rihui Zhang	Approved, per Staff recommendation and as requested, as follows: Project 1 (PPNO 07-5141) – 3 months Project 2 (PPNO 07-5143) – 6 months <i>Project 3 (PPNO 07-5383A) –Withdrawn prior to meeting.</i> Project 4 (PPNO 08-1199B) – 3 months Project 5 (PPNO 08-1200B) – 3 months Project 6 (PPNO 08-1203) – 6 months Project 7 (PPNO 10-3178) – 6 months Project 8 (PPNO 10-3184A) – 6 months	A	D	
90	Request to extend the period of contract award for the Metrolink High Speed Readiness Program project (PPNO CP002) in Los Angeles County, per High Speed Passenger Train Bond Program Guidelines. Waiver 19-04 (January 31 2019 Pt 1 02:14:39)	2.8b.(4)	Teresa Favila Ron Sheppard	Approved, per Staff recommendation and as requested for 6 months.	A	D	
Project Completion Time Extension							
91	Request to extend the period of project completion for three ATP projects, per ATP Guidelines. Waiver 19-05 (January 31 2019 Pt 1 02:14:39)	2.8c.	Anja Aulenbacher Rihui Zhang	Approved, per Staff recommendation and as requested, as follows: Project 1 (PPNO 05-2676) – 12 months Project 2 (PPNO 07-4909) – 4 months Project 3 (PPNO 12-2170G) – 12 months	A	D	
PROGRAM UPDATES							
Baseline Agreements							
65	Status of Baseline Agreements for the Active Transportation, Local Partnership, Solutions for Congested Corridors, and Trade Corridor Enhancement Programs. (January 31 2019 Pt 2 00:00)	4.23	Dawn Cheser	Information only.	I	C	



Tab #	Item Description	Ref. #	Presenter	Status	Type		CT Follow-up Required	
Proposition 1A High Speed Passenger Train Bond Program								
67 <i>Withdrawn</i>	<p><u>Proposition 1A High Speed Passenger Train Bond Program (Urban/Commuter) Amendment:</u> The Sacramento Regional Transit District proposes to reprogram the existing Sacramento Intermodal Facility Project as two separate projects, the Downtown/Riverfront Sac West Sac Streetcar System project and the Sacramento Valley Station project. Resolution HST1A P 1819-01, Amending Resolution HST1A P 1718-01 <i>(Related Item under 2.2c.(5))</i> (January 31 2019 Pt 2 01:20)</p>	4.21	Teresa Favila	<i>Withdrawn prior to the meeting.</i>	A	G		
STIP Program Amendments for Notice								
75	<p>The Riverside County Transportation Commission and the City of Lake Elsinore propose to amend the 2018 STIP to program an AB 3090 replacement project (PPNO 3009Y) to advance the start of the Project Approval and Environmental Document (Environmental) phase of the I-15 Express Lanes – Southern Extension (PPNO 3009X) by using local measure funds. STIP Amendment 18S-15 (January 31 2019 Pt 2 01:28)</p>	2.1b.(2)	Teresa Favila Bruce De Terra	Information only.	I	D		
OTHER MATTERS / PUBLIC COMMENT (January 31 2019 Pt 2 03:45)				Charlie Hooper from SAVE Highway 174				
ADJOURN – DAY 2								



2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location Project Description	EA Project ID Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects					Resolution FP-18-45			
1	\$1,394,000	Mendocino	01-Men-101	24.7	Near Ukiah, at the Ukiah Maintenance Station. Outcome/Output: Pave maintenance facility.	0J330 0119000010 SHOPP	001-0042 SHA 20.10.201.352 2018-19 303-0042 SHA 20.20.201.352	\$180,000 \$1,214,000
2	\$1,469,000	Plumas	02-Plu-70	23.7	Near Rich Bar, at Rush Creek Bridge. Outcome/Output: Install fish passage. (This project will be funded from the projected savings in the District's Minor Program.)	4H960 0219000031 SHOPP	001-0042 SHA 20.10.201.240 2018-19 302-0042 SHA 20.20.201.240	\$470,000 \$999,000
3	\$1,370,000	Plumas	02-Plu-70	31.8	Near Keddie, at 1.2 miles west of Route 89. Outcome/Output: Install fish passage. (Programmed scope revised to reflect work to now be performed.)	0H800 0215000068 SHOPP	001-0042 SHA 20.10.201.240 2018-19 302-0042 SHA 20.20.201.240	\$470,000 \$900,000
4	\$978,000	Shasta	02-Sha-Var	Var	In Redding, on Route 44 at intersection of Market Street and Eureka Way (PM L0.001R); also on Route 273 at intersection of South Market Street and Trinity Street (PM 16.91). Outcome/Output: Signal upgrade. (This is a substitute project for EA 02-4H340.)	3H570 0217000142 SHOPP	001-0042 SHA 20.10.201.315 2018-19 302-0042 SHA 20.20.201.315	\$240,000 \$738,000

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type																																				
2.5b.(1) SHOPP Projects		Resolution FP-18-46																																						
1 \$24,470,000 Plumas 02-Plu-70 90.3/96.0	In Plumas and Lassen Counties, near Chilcoot, from 1.8 miles west of Route 49 to Route 395 (Plumas PM 90.3/95.964, Lassen PM 0.0/3.889). <u>Outcome/Output:</u> Rehabilitate 18.0 lane miles of pavement to extend pavement service life and improve ride quality. Also improve drainage systems, shoulder width, and clear recovery zone. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	02-3599 SHOPP/18-19 CON ENG \$1,440,000 CONST \$20,547,000 0215000086 4 0H760	505-3290 RMRA 001-0890 FTF 20.10.201.122 2017-18 802-3290 RMRA 2018-19 302-0890 FTF 20.20.201.122	\$194,000 <u>\$1,499,000</u> \$1,693,000 \$2,613,000 <u>\$20,164,000</u> \$22,777,000																																				
	<table border="1"> <thead> <tr> <th></th> <th><u>Budget</u></th> <th><u>Expended</u></th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$1,200,000</td> <td>\$989,492</td> </tr> <tr> <td>PS&E</td> <td>\$900,000</td> <td>\$608,551</td> </tr> <tr> <td>R/W Sup</td> <td>\$170,000</td> <td>\$99,722</td> </tr> </tbody> </table> <p>(CEQA - CE, 12/20/2017; Re-validation 12/3/2018) (NEPA - CE, 12/20/2017; Re-validation 12/3/2018)</p> <p>(SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-04B; October 2018.)</p> <table border="1"> <thead> <tr> <th colspan="6">Performance Measure: Pavement</th> </tr> <tr> <th></th> <th><u>Unit</u></th> <th><u>Good</u></th> <th><u>Fair</u></th> <th><u>Poor</u></th> <th><u>Quantity</u></th> </tr> </thead> <tbody> <tr> <td>Existing Condition</td> <td>Lane mile(s)</td> <td>0.0</td> <td>11.6</td> <td>6.4</td> <td>18.0</td> </tr> <tr> <td>Post Condition</td> <td>Lane mile(s)</td> <td>18.0</td> <td>0.0</td> <td>0.0</td> <td>18.0</td> </tr> </tbody> </table>		<u>Budget</u>	<u>Expended</u>	PA&ED	\$1,200,000	\$989,492	PS&E	\$900,000	\$608,551	R/W Sup	\$170,000	\$99,722	Performance Measure: Pavement							<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	Existing Condition	Lane mile(s)	0.0	11.6	6.4	18.0	Post Condition	Lane mile(s)	18.0	0.0	0.0	18.0			
	<u>Budget</u>	<u>Expended</u>																																						
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Post Condition	Lane mile(s)	18.0	0.0	0.0	18.0																																			
2 \$4,245,000 El Dorado 03-ED-50 R11.2/68.7	In El Dorado County, from Red Hawk Parkway to 1.9 miles west of Route 89. <u>Outcome/Output:</u> Upgrade guardrail to current standards and install concrete anchor blocks at bridge rail connections. This project will reduce the number and severity of collisions. <u>Performance Measure:</u> Planned: 5, Actual: 25 Collision(s) reduced Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	03-3311 SHOPP/18-19 CON ENG \$475,000 CONST \$3,450,000 0315000200 4 0H500	001-0890 FTF 20.10.201.015 2018-19 302-0890 FTF 20.20.201.015	\$558,000 \$3,687,000																																				
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2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year		Amount by Fund Type	
			Item #	Fund Type		
			Program Code			
2.5b.(1) SHOPP Projects		Resolution FP-18-46				
3 \$14,942,000 Nevada 03-Nev-80 1.2/R9.4	In and near Truckee, from 1.3 miles west of Soda Springs Overcrossing to 0.4 mile east of Donner Lake Undercrossing. <u>Outcome/Output</u> : Replace guardrail with concrete barrier at various locations. This project will reduce the number and severity of collisions and also minimize the frequency of highway worker exposure to traffic.	03-4288	001-0890	FTF	\$950,000	
		SHOPP/18-19	20.10.201.015			
		CON ENG		2018-19		
		\$950,000	302-0890	FTF	\$13,992,000	
		CONST	20.20.201.015			
		\$12,308,000				
		0314000228				
		4				
		4F600				
	<u>Performance Measure</u> :					
	Planned: 24, Actual: 94 Collision(s) reduced					
	Preliminary					
	<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>			
	PA&ED	\$540,000	\$385,268			
	PS&E	\$900,000	\$701,349			
	R/W Sup	\$60,000	\$8,858			
	(CEQA - CE, 5/17/2017; Re-validation 10/12/2018)					
	(NEPA - CE, 5/17/2017; Re-validation 10/12/2018)					

4 \$3,002,000 Placer 03-Pla-80 25.9/28.5	Near Weimar, from 0.2 mile west of Crother Road to 0.1 mile west of Weimar Road at various locations. <u>Outcome/Output</u> : Rehabilitate deteriorated and damaged culverts.	03-5105	505-3290	RMRA	\$305,000
		SHOPP/17-18	001-0890	FTF	<u>\$305,000</u>
		CON ENG	20.10.201.151		\$610,000
		\$610,000		2018-19	
		CONST	302-3290	RMRA	\$1,196,000
		\$3,070,000	302-0890	FTF	<u>\$1,196,000</u>
		0314000086	20.20.201.151		\$2,392,000
		4			
		4F250			
			(CEQA - CE, 9/29/2017; Re-validation 11/28/2018)		
	(NEPA - CE, 9/29/2017; Re-validation 11/28/2018)				
Performance Measure: Culverts (30 each)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Linear feet	69.0	473.0	2,701.0	3,243.0
Post Condition	Linear feet	3,243.0	0.0	0.0	3,243.0

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase	Prgm'd Amount	Project ID	Adv Phase	EA	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type												
2.5b.(1) SHOPP Projects																												
Resolution FP-18-46																												
5	\$2,899,000	Sacramento	03-Sac-5	0.1/34.6	In Sacramento County, on Routes 5, 80, and 99 at various locations.	<u>Outcome/Output:</u> Upgrade existing guardrails, terminal systems, and transition railings to current standards, construct anchor blocks next to bridge columns, and place concrete blocks between columns. This project will reduce the number and severity of collisions.		03-5850 SHOPP/18-19 CON ENG \$295,000 CONST \$2,280,000 0314000232 4 4F640					001-0890 FTF 20.10.201.015 2018-19 302-0890 FTF 20.20.201.015				\$351,000 \$2,548,000											
<u>Performance Measure:</u> Planned: 8, Actual: 17 Collision(s) reduced																												
Preliminary																												
<table border="1"> <thead> <tr> <th>Engineering</th> <th>Budget</th> <th>Expended</th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$350,000</td> <td>\$171,678</td> </tr> <tr> <td>PS&E</td> <td>\$700,000</td> <td>\$437,722</td> </tr> <tr> <td>R/W Sup</td> <td>\$115,000</td> <td>\$5,809</td> </tr> </tbody> </table>																	Engineering	Budget	Expended	PA&ED	\$350,000	\$171,678	PS&E	\$700,000	\$437,722	R/W Sup	\$115,000	\$5,809
Engineering	Budget	Expended																										
PA&ED	\$350,000	\$171,678																										
PS&E	\$700,000	\$437,722																										
R/W Sup	\$115,000	\$5,809																										
(CEQA - CE, 5/31/2017; Re-validation 11/26/2018)																												
(NEPA - CE, 5/31/2017; Re-validation 11/26/2018)																												
6	\$4,075,000	Sacramento	03-Sac-50	R2.6/R3.8	In the city of Sacramento, from 65th Street to east of Howe Avenue.	<u>Outcome/Output:</u> Construct westbound auxiliary lane to reduce congestion and improve operations and mobility. Also realign and widen southbound Howe Avenue onramp to add a ramp metering lane.		03-6200 SHOPP/18-19 CON ENG \$420,000 CONST \$3,080,000 0300001105 4 1F190					001-0042 SHA 001-0890 FTF 20.10.201.310 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.310			\$56,000 <u>\$434,000</u> \$490,000 \$411,000 <u>\$3,174,000</u> \$3,585,000												
<u>Performance Measure:</u> Planned: 88.0, Actual: 108.0 Daily vehicle hour(s) of delay (DVHD)																												
Preliminary																												
<table border="1"> <thead> <tr> <th>Engineering</th> <th>Budget</th> <th>Expended</th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$305,000</td> <td>\$264,545</td> </tr> <tr> <td>PS&E</td> <td>\$525,000</td> <td>\$498,258</td> </tr> <tr> <td>R/W Sup</td> <td>\$107,000</td> <td>\$62,967</td> </tr> </tbody> </table>																	Engineering	Budget	Expended	PA&ED	\$305,000	\$264,545	PS&E	\$525,000	\$498,258	R/W Sup	\$107,000	\$62,967
Engineering	Budget	Expended																										
PA&ED	\$305,000	\$264,545																										
PS&E	\$525,000	\$498,258																										
R/W Sup	\$107,000	\$62,967																										
(CEQA - CE, 5/8/2017; Re-validation 9/26/2018)																												
(NEPA - CE, 5/8/2017; Re-validation 9/26/2018)																												

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Location	Project Description	PPNO Program/Year Phase	Prgm'd Amount	Budget Year	Amount by
Dist-Co-Rte	Postmile	Project Support Expenditures	Project ID	Adv Phase	EA	Item #	Fund Type	Fund Type

2.5b.(1) SHOPP Projects **Resolution FP-18-46**

7	\$28,417,000		In the city of Sacramento, at Sacramento River Bridge No. 24-0053 (PM 20.872) and North Sacramento Undercrossing No. 24-0111L (PM R45.02); also in San	03-5832 SHOPP/17-18 CON ENG		505-3290 RMRA 001-0890 FTF 20.10.201.113		\$2,103,000 <u>\$2,104,000</u> \$4,207,000
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Sacramento			Joaquin County on Route 5, at Mokelumne River Bridge	\$3,800,000 CONST		2018-19		
03-Sacramento			retrofit of four bridges at three locations.	\$27,000,000 0312000056		302-3290 RMRA 302-0890 FTF		\$12,105,000 <u>\$12,105,000</u>
20.9				4 3F090		20.20.201.113		\$24,210,000

WITHDRAWN PRIOR TO CTC MEETING

Preliminary Engineering	Budget	Expended
PA&ED	\$4,381,000	\$4,088,706
PS&E	\$3,200,000	\$3,035,003
R/W Sup	\$200,000	\$141,263

(CEQA - MND, 12/29/2016; Re-validation 6/16/2017)
(NEPA - CE, 12/29/2016; Re-validation 6/16/2017)

(Concurrent consideration of funding under Resolution E-19-03; January 2019.)

(Time Extension FY 17-18 CONST and CON ENG expires on May 31, 2019.)

Performance Measure: Bridges (4 bridge(s))					
	Unit	Good	Fair	Poor	Quantity
Existing Condition	Square feet	0.0	0.0	124,528.0	124,528.0
Post Condition	Square feet	124,528.0	0.0	0.0	124,528.0

8	\$2,580,000		In and near Woodland, from the Sacramento County line to the Colusa County line. <u>Outcome/Output:</u>	03-8572 SHOPP/18-19 CON ENG		001-0042 SHA 001-0890 FTF 20.10.201.235		\$37,000 <u>\$403,000</u> \$440,000
Yolo			Improve highway worker safety by paving areas beyond the gore, replace signs, and modify electrical equipment.	\$420,000 CONST		2018-19		
03-Yol-5				\$1,940,000 0314000300		302-0042 SHA 302-0890 FTF		\$180,000 <u>\$1,960,000</u>
0.4/R28.9				4 4F830		20.20.201.235		\$2,140,000

Performance Measure:
Planned: 32, Actual: 32 Location(s)

Preliminary Engineering	Budget	Expended
PA&ED	\$350,000	\$242,636
PS&E	\$500,000	\$382,931
R/W Sup	\$20,000	\$3,807

(CEQA - CE, 10/3/2017; Re-validation 10/30/2018)
(NEPA - CE, 10/3/2017; Re-validation 10/30/2018)

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				
Resolution FP-18-46				
9 \$6,390,000	Near Linda and Marysville, from 0.3 mile south of Feather River Boulevard to Yuba River Bridge. <u>Outcome/Output:</u> Replace existing barrier with concrete median barrier, pave median, and improve drainage along southbound Feather River Boulevard offramp. This project will reduce the number and severity of collisions.	03-9821 SHOPP/18-19 CON ENG \$590,000 CONST \$5,200,000 0315000201 4 0H510	001-0890 FTF 20.10.201.015 2018-19 302-0890 FTF 20.20.201.015	\$590,000 \$5,800,000
Yuba 03-Yub-70 R11.0/13.6				
<u>Performance Measure:</u> Planned: 3, Actual: 3 Collision(s) reduced				
Preliminary				
<u>Engineering</u>				
	<u>Budget</u>	<u>Expended</u>		
PA&ED	\$400,000	\$330,571		
PS&E	\$600,000	\$586,638		
R/W Sup	\$50,000	\$25,189		
(CEQA - CE, 5/23/2017; Re-validation 12/10/2018) (NEPA - CE, 5/23/2017; Re-validation 12/10/2018)				

WITHDRAWN PRIOR TO CTC MEETING

10 \$77,200,000	Near Marysville, from 0.1 mile north of Binney Junction Underpass to 0.3 mile north of Laurellen Road, at Simerly Slough Bridge No. 16-0019. <u>Outcome/Output:</u> Replace existing bridge to address seismic, safety, and drainage concerns and provide rail siding.	03-9812 SHOPP/18-19 CON ENG \$5,200,000 CONST \$68,500,000 0312000068 4 1E060	505-3290 RMRA 001-0890 FTF 20.10.201.111 2018-19 302-3290 RMRA 302-0890 FTF 20.20.201.111	\$2,600,000 <u>\$2,600,000</u> \$5,200,000 \$36,000,000 <u>\$36,000,000</u> \$72,000,000	
Yuba 03-Yub-11 15.5/16.5					
Preliminary					
<u>Engineering</u>					
	<u>Budget</u>	<u>Expended</u>			
PA&ED	\$1,960,000	\$1,927,008			
PS&E	\$3,555,000	\$3,212,143			
R/W Sup	\$750,000	\$584,902			
(CEQA - MND, 6/9/2017; Re-validation 12/6/2018) (NEPA - CE, 6/15/2017; Re-validation 12/6/2018)					
(Future consideration of funding approved under Resolution E-17-70; December 2017.)					
(As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 24 months beyond the 36 month deadline.)					
(SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-04B; October 2018.)					
Performance Measure: Bridges (1 bridge(s))					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	18,632.0	0.0	18,632.0
Post Condition	Square feet	92,020.0	0.0	0.0	92,020.0

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				
Resolution FP-18-46				
11 \$1,666,000	Near Point Reyes Station, at Millerton Gulch Bridge No. 27-0114. <u>Outcome/Output:</u> Environmental mitigation for emergency project EA 4K500.	04-0480C SHOPP/17-18 CON ENG \$830,000	001-0042 SHA 20.10.201.119	\$830,000
Marin 04-Mrn-1 33.4	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$1,620,000 <u>Expended</u> \$1,133,788 \$156,117 \$180,000	2018-19 302-0042 SHA 20.20.201.119	\$836,000
	(CEQA - CE, 6/6/2017; Re-validation 9/28/2018) (NEPA - CE, 6/6/2017; Re-validation 9/28/2018)			
	(As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 84 months beyond the 36 month deadline.)			
12 \$10,626,000	In San Jose and Milpitas, from Route 101 to Scott Creek Road at various locations. <u>Outcome/Output:</u> Pave areas beyond the gore and unpaved area between mainline and collector-distributor road. This project will reduce maintenance and improve highway worker safety.	04-0481T SHOPP/18-19 CON ENG \$1,320,000 CONST \$8,814,000 0414000023 4 0J660	001-0042 SHA 001-0890 FTF 20.10.201.235 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.235	\$111,000 <u>\$1,209,000</u> \$1,320,000 \$784,000 <u>\$8,522,000</u> \$9,306,000
Santa Clara 04-SCI-680 M0.0/M9.9	<u>Performance Measure:</u> Planned: 160, Actual: 160 Location(s)			
	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$440,000 <u>Expended</u> \$417,240 \$1,275,466 \$8,401		
	(CEQA - CE, 8/16/2017; Re-validation 11/6/2018) (NEPA - CE, 8/16/2017; Re-validation 11/6/2018)			

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase	Prgm'd Amount	Project ID	Adv Phase	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
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2.5b.(1) SHOPP Projects **Resolution FP-18-46**

13	\$28,976,000	Monterey	05-Mon-101	73.1/87.3	In and near Salinas, from 0.5 mile north of North Gonzales Overcrossing to East Market Street.	<u>Outcome/Output:</u> Rehabilitate roadway by grinding and resurfacing existing asphalt pavement, replace failed concrete slabs and grind concrete pavement to provide a smooth ride. This project will improve ride quality and extend service life of the pavement.		05-2540 SHOPP/18-19 CON ENG \$2,300,000 CONST \$24,100,000 0514000055 4 1F700				505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2018-19 302-0890 FTF 20.20.201.121			\$264,000 <u>\$2,036,000</u> \$2,300,000 \$3,060,000 <u>\$23,616,000</u> \$26,676,000
		<u>Engineering</u>		<u>Budget</u>	<u>Expended</u>										
		PA&ED		\$0	\$0										
		PS&E		\$6,000,000	\$1,975,949										
		R/W Sup		\$1,200,000	\$14,186										

(CEQA - CE, 6/29/2016; Re-validation 3/22/2018)
(NEPA - CE, 6/29/2016; Re-validation 3/22/2018)

(SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-04B; October 2018.)

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	20.7	33.9	0.0	54.6
Post Condition	Lane mile(s)	54.6	0.0	0.0	54.6

14	\$7,874,000	Fresno	06-Fre-41	R22.0/R22.6	In Fresno, at the South Fresno Viaduct No. 42 -0226L/R. <u>Outcome/Output:</u> Rehabilitate worn bridge deck with polyester concrete overlay and replace failed joint seals.		06-6771 SHOPP/18-19 CON ENG \$1,574,000 CONST \$7,050,000 0615000310 4 0U160					505-3290 RMRA 20.10.201.119 2018-19 302-3290 RMRA 20.20.201.119			\$880,000 \$6,994,000
		<u>Engineering</u>		<u>Budget</u>	<u>Expended</u>										
		PA&ED		\$307,000	\$281,103										
		PS&E		\$750,000	\$449,400										
		R/W Sup		\$20,000	\$4,808										

(CEQA - CE, 8/28/2017; Re-validation 9/21/2017)
(NEPA - CE, 8/28/2017; Re-validation 9/21/2017)

Performance Measure: Bridges (2 bridge(s))					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	113,021.0	107,714.0	220,735.0
Post Condition	Square feet	220,735.0	0.0	0.0	220,735.0

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type	Resolution																		
2.5b.(1) SHOPP Projects				Resolution FP-18-46																			
15 \$912,000 Tulare 06-Tul-190 R15.1/16.9	Near Porterville, from west of Route 65 to S. Plano Road. <u>Outcome/Output:</u> The project will replace planting along the outside shoulders as landscape mitigation for EA 06-0S310. <u>Performance Measure:</u> Planned: 0, Actual: 0 Collision(s) reduced Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$0 \$0 PS&E \$330,000 \$181,870 R/W Sup \$0 \$0	06-3032A SHOPP/18-19 CON ENG \$490,000 CONST \$400,000 0618000088 4 OS311	001-0042 SHA 20.10.201.010 2018-19 302-0042 SHA 20.20.201.010	\$490,000 \$422,000																			
	(CEQA - MND, 5/31/2018) (NEPA - CE, 6/1/2016; Re-validation 8/6/2018) (Future consideration of funding approved under Resolution E-16-71; October 2016.)																						
16 \$1,667,000 Riverside 08-Riv-10	In Riverside County, on Routes 10 and 91, at various locations; also in San Bernardino County, on Routes 10 and 15, at various locations. <u>Outcome/Output:</u> Repair bridge decks. This project will ensure the integrity of these structures by preventing further deterioration of the deck, substructure and joints. Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$350,000 \$313,109 PS&E \$660,000 \$571,436 R/W Sup \$50,000 \$16,295	08-3002G SHOPP/18-19 CON ENG \$660,000 CONST \$1,472,000 0814000087 4 1E720	001-0042 SHA 20.10.201.119 2018-19 302-0042 SHA 20.20.201.119	\$660,000 \$1,007,000																			
	(CEQA - CE, 11/2/2017; Re-validation 11/1/2018) (NEPA - CE, 11/1/2017; Re-validation 11/1/2018) Performance Measure: Bridges (7 bridge(s)) <table border="1"> <thead> <tr> <th></th> <th><u>Unit</u></th> <th><u>Good</u></th> <th><u>Fair</u></th> <th><u>Poor</u></th> <th><u>Quantity</u></th> </tr> </thead> <tbody> <tr> <td>Existing Condition</td> <td>Square feet</td> <td>59,987.0</td> <td>127,132.0</td> <td>0.0</td> <td>187,119.0</td> </tr> <tr> <td>Post Condition</td> <td>Square feet</td> <td>187,119.0</td> <td>0.0</td> <td>0.0</td> <td>187,119.0</td> </tr> </tbody> </table>		<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	Existing Condition	Square feet	59,987.0	127,132.0	0.0	187,119.0	Post Condition	Square feet	187,119.0	0.0	0.0	187,119.0				
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>																		
Existing Condition	Square feet	59,987.0	127,132.0	0.0	187,119.0																		
Post Condition	Square feet	187,119.0	0.0	0.0	187,119.0																		

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				
Resolution FP-18-46				
17 \$1,466,000	Near Lake Elsinore, at 0.8 mile west of Grand Avenue. <u>Outcome/Output:</u> Stabilize slope to prevent soil, rock, and debris from washing or falling onto the roadway.	08-3002J SHOPP/18-19 CON ENG \$400,000	001-0042 SHA 20.10.201.150	\$462,000
Riverside 08-Riv-74 11.0	This project will improve safety and protect existing existing highway assets.	CONST \$1,082,000 0814000102	2018-19 302-0042 SHA 20.20.201.150	\$1,004,000
	<u>Performance Measure:</u> Planned: 1, Actual: 1 Location(s)	4 1E770		
	Preliminary <u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	
	PA&ED	\$340,000	\$312,076	
	PS&E	\$488,000	\$438,151	
	R/W Sup	\$20,000	\$8,645	
	(CEQA - CE, 10/19/2017; Re-validation 10/15/2018) (NEPA - CE, 10/19/2017; Re-validation 10/15/2018)			
18 \$550,000	In the cities of Corona and Riverside, from Route 15 to 0.3 mile east of Madison Street. <u>Outcome/Output:</u> Convert existing limited access High Occupancy Vehicle (HOV) lanes to continuous access HOV lanes to allow safer ingress and egress movements for HOV.	08-3005X SHOPP/18-19 CON ENG \$162,000	001-0042 SHA 20.10.201.310	\$162,000
Riverside 08-Riv-91 7.4/16.9	This project will reduce congestion and improve safety.	CONST \$463,000 0816000194	2018-19 302-0042 SHA 20.20.201.310	\$388,000
	<u>Performance Measure:</u> Planned: 126.0, Actual: 126.0 Daily vehicle hour(s) of delay (DVHD)	4 1G192		
	Preliminary <u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	
	PA&ED	\$180,000	\$109,018	
	PS&E	\$310,000	\$192,047	
	R/W Sup	\$20,000	\$7,589	
	(CEQA - CE, 3/5/2018; Re-validation 9/14/2018) (NEPA - CE, 3/5/2018; Re-validation 9/14/2018)			
19 \$1,414,000	In Victorville, at Route 18 (Palmdale Road). <u>Outcome/Output:</u> Restore vegetation and irrigation system damaged by fire.	08-3006T SHOPP/18-19 CON ENG \$577,000	001-0042 SHA 20.10.201.131	\$544,000
San Bernardino 08-SBd-15 40.3/40.7	<u>Performance Measure:</u> Planned: 1, Actual: 1 Location(s)	CONST \$1,061,000 0817000024	2018-19 302-0042 SHA 20.20.201.131	\$870,000
	Preliminary <u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	
	PA&ED	\$206,000	\$152,698	
	PS&E	\$493,000	\$219,823	
	R/W Sup	\$54,000	\$8,355	
	(CEQA - CE, 4/3/2018; Re-validation 10/22/2018) (NEPA - CE, 4/3/2018; Re-validation 10/22/2018)	4 1H271		

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects		Resolution FP-18-46		
20 \$3,629,000	Near Running Springs, from 3.4 miles north of Fork City Creek Bridge to 2.0 miles south of Live Oak Drive. <u>Outcome/Output:</u> Construct rockfall barrier to stabilize hillside slopes. This project will improve public safety and minimize exposure by maintenance personnel.	08-3002H SHOPP/18-19 CON ENG \$600,000 CONST \$2,955,000 0814000103 4 1E780	001-0042 SHA 001-0890 FTF 20.10.201.150 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.150	\$79,000 <u>\$611,000</u> \$690,000 \$337,000 <u>\$2,602,000</u> \$2,939,000
	<u>Performance Measure:</u> Planned: 2, Actual: 2 Location(s)			
	Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$480,000 \$385,809 PS&E \$706,000 \$558,236 R/W Sup \$20,000 \$15,789			
	(CEQA - CE, 1/16/2018; Re-validation 11/21/2018) (NEPA - CE, 1/16/2018; Re-validation 11/21/2018)			
21 \$9,555,000	Near Bridgeport, from north of Devils Gate Summit to Burcham Flat Road. <u>Outcome/Output:</u> Widen shoulders and construct rumble strip. This project will reduce the number and severity of collisions.	09-2600 SHOPP/18-19 CON ENG \$1,729,000 CONST \$7,352,000 0912000033 4 34940	001-0042 SHA 001-0890 FTF 20.10.201.015 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.015	\$198,000 <u>\$1,531,000</u> \$1,729,000 \$898,000 <u>\$6,928,000</u> \$7,826,000
Mono 09-Mno-395 88.4/91.6	<u>Performance Measure:</u> Planned: 50, Actual: 50 Collision(s) reduced			
	Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$2,170,000 \$2,033,963 PS&E \$1,280,000 \$617,296 R/W Sup \$350,000 \$101,974			
	(CEQA - EIR, 5/3/2017; Re-validation 12/7/2018) (NEPA - FONSI, 5/3/2017; Re-validation 12/7/2018)			
	(Future consideration of funding approved under Resolution E-17-54; August 2017.)			
	(EA 34940/PPNO 09-2600 combined with previously allocated EA 35780/PPNO 09-0615 for construction under EA 3494U/Project ID 0919000010.)			
	(Related supplemental funds vote to re-advertise EA 35780/PPNO 09-0615 under Ref. 2.5e.(2), Resolution FA-18-36)			

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Location	Project Description	PPNO Program/Year Phase	Prgm'd Amount	Budget Year	Amount by	
Dist-Co-Rte	Postmile	Project Support Expenditures	Project ID	Adv Phase	EA	Item #	Fund Type	Fund Type	
2.5b.(1)		SHOPP Projects						Resolution FP-18-46	
22	\$4,958,000	San Joaquin	In and near Tracy, from Hansen Road to Paradise Road.	<u>Outcome/Output:</u> Improve highway worker safety by paving areas beyond the gore, slope paving and constructing Maintenance Vehicle Pullouts (MVPs).	10-3111	SHOPP/18-19	001-0042 SHA	\$80,000	
10-SJ-205						CON ENG	001-0890 FTF	<u>\$875,000</u>	
2.3/R9.7					\$861,000		20.10.201.235	\$955,000	
					CONST		2018-19		
				<u>Performance Measure:</u>	\$3,727,000		302-0042 SHA	\$337,000	
				Planned: 41, Actual: 41 Location(s)	1013000248		302-0890 FTF	<u>\$3,666,000</u>	
					4		20.20.201.235	\$4,003,000	
				Preliminary	0X700				
				<u>Engineering</u>					
				PA&ED					
				Budget					
				PS&E	\$509,000			\$415,833	
				R/W Sup	\$877,000			\$653,494	
					\$10,000			\$1,484	
(CEQA - CE, 6/5/2017; Re-validation 10/25/2018)									
(NEPA - CE, 6/5/2017; Re-validation 10/25/2018)									

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-18-47	
1 01-Men-20 24.7/24.9	4650 0116000188	Near Willits, from 1.0 mile to 0.8 mile west of Three Chop Road. Widen eastbound shoulders, construct guard railing, place High Friction Surface Treatment (HFST), and extend an existing culvert. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 8 Collision(s) reduced	0G430	19-20	PS&E R/W Sup	\$843,000 \$175,000	\$843,000 \$175,000
2 02-Plu-70 0.0/29.9	3723 0218000119	Near Pulga, from the Butte County line to 3.1 miles west of Route 89 at various locations. Repair Rock Slope Protection (RSP) and stabilize roadway embankment. (Concurrent amendment under SHOPP Amendment 18H-007; January 2019.) <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure</u> 10 Location(s)	4H440	20-21	PA&ED	\$1,030,000	\$1,030,000
3 02-Sha-44 51.6/52.2	3673 0217000045	Near Viola, from 0.4 mile east to 1.1 miles east of Bridge Creek Road. Curve improvement. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 14 Collision(s) reduced	2H990	19-20	PS&E	\$810,000	\$810,000
4 02-Teh-32 20.2/20.3	3726 0218000162	Near Forest Ranch, west of Slate Creek Bridge. Replace damaged concrete sack retaining wall with Cased Secant Piling (CSP) retaining wall. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure</u> 1 Location(s)	4H460	19-20	R/W Sup	\$50,000	\$50,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-18-47	
5 03-ED-193 26.7	3636 0318000116	Near Placerville, at 0.3 mile west of Route 49 junction. Stabilize slope by installing drainage system and Rock Slope Protection (RSP) over the landslide area. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure</u> 1 Location(s)	3H980	19-20	PS&E R/W Sup	\$580,000 \$180,000	\$580,000 \$180,000
6 03-Pla-80 1.6/R66.5	5026 0316000008	In and near various cities, at various locations, from 0.3 mile west of Douglas Boulevard to 0.2 mile east of Hampshire Rocks Undercrossing. Upgrade guardrail to current standards. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.015 - Collision Severity Reduction <u>Performance Measure</u> 21 Collision(s) reduced	0H720	20-21	PS&E R/W Sup	\$440,000 \$120,000	\$523,000 \$120,000
7 03-Pla-80 R62.9/69.7	4309 0318000177	Near Soda Springs, from east of South Yuba River Bridge to the Nevada County line; also in Nevada County from the Placer County line to east of Soda Springs Overcrossing (PM 0.0/R3.0). Install concrete gutter to repair shoulder damage at various locations. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure</u> 7 Location(s)	4H110	19-20	PS&E R/W Sup	\$1,510,000 \$120,000	\$1,510,000 \$120,000
8 03-Sie-49 44.1/44.4	7807 0317000341	Near Sierraville, from 2.9 miles to 3.2 miles north of Yuba Pass Campground. Improve roadway cross slope and widen shoulders. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 12 Collision(s) reduced	3H400	19-20	PS&E R/W Sup	\$470,000 \$180,000	\$520,000 \$180,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-18-47	
9 04-Ala-61 19.0/21.0	1464A 0417000306	In and near the cities of Alameda, Emeryville, Berkeley, Albany, and San Leandro on Routes 61, 123, and 185 at various locations. Install vehicle speed feedback signs, and upgrade signal to standard. (Concurrent amendment under SHOPP Amendment 18H-007; January 2019.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 13 Collision(s) reduced	4K400	21-22	PA&ED	\$303,000	\$303,000
10 04-Ala-580	1496A 0416000137	In Alameda and Contra Costa Counties, on various routes, at various locations. Upgrade advance warning signs to make standard. <u>Program Code</u> 201.015 - Collision Severity Reduction <u>Performance Measure</u> 31 Collision(s) reduced	0K770	21-22	PA&ED	\$700,000	\$700,000
11 04-SCI-152 21.8/R35.2	0480K 0414000067	Near Gilroy, from east of Dunne Street/San Felipe Road to the Merced County line. Place median barrier. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 79 Collision(s) reduced	0J800	19-20	PS&E	\$1,227,000	\$1,277,000
12 04-SM-35 2.1/10.5	1463A 0417000473	Near Woodside, from the Santa Clara County line to Route 84 (PM 2.121/10.518). Install curve warning signs, enhanced visibility striping, pavement markings with audible traffic stripe systems and optical speed bars. (Concurrent amendment under SHOPP Amendment 18H-007; January 2019.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 13 Collision(s) reduced	0P580	21-22	PA&ED	\$566,000	\$566,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-18-47	
13 04-SM-280 7.0/7.7	1487G 0414000030	Near Redwood City, north of Edgewood Road; also on Route 84, from Hildebrand Road to north of La Honda Creek Bridge (PM 9.4/10.0). Stabilize soil and erosion control to mitigate for storm water quality. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.335 - Storm Water Mitigation <u>Performance Measure</u> 7.8 Acre(s) treated/pollutant	0J720	19-20	PS&E R/W Sup	\$763,000 \$77,000	\$763,000 \$77,000
14 04-Son-101 R55.8	1462P 0416000409	Near Cloverdale, at 0.4 mile south of the Mendocino County line. Restore slope, rebuild damaged gutter, and install erosion control measures. (Concurrent amendment under SHOPP Amendment 18H-007; January 2019.) <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure</u> 1 Location(s)	2K350	21-22	PA&ED	\$840,000	\$840,000
15 05-SCr-17 8.2	2852 0518000117	Near Scotts Valley, south of Sugarleaf Road. Stabilize eroded side cut slope by grading and dewatering. (Concurrent amendment under SHOPP Amendment 18H-007; January 2019.) <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure</u> 1 Location(s)	1K070	21-22	PA&ED	\$721,000	\$721,000
16 06-Fre-41 M6.0/R20.1	6962 0618000194	Near Easton, from Elkhorn Avenue to North Avenue. Construct rumble strips. (Concurrent amendment under SHOPP Amendment 18H-007; January 2019.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 11 Collision(s) reduced	0Y030	20-21	PA&ED	\$400,000	\$400,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-18-47	
17 07-LA-60 0.0/R30.5	4906 0715000237	In various cities, from Route 5 to the San Bernardino County line; also on Route 710, from Ocean Boulevard to Valley Boulevard (PM 5.6/T27.4). Replace existing signs with retro-reflective sheeting. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.170 - Signs and Lighting Rehabilitation <u>Performance Measure</u> 96 Lighting fixture(s)	31730	19-20	PS&E	\$1,081,000	\$1,081,000
18 07-LA-138 49.5	5155 0716000297	In Palmdale, at the intersection of Avenue R-8. Upgrade traffic signal system, curb ramps and install drainage inlets. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 17 Collision(s) reduced	33290	19-20	PS&E	\$988,000	\$988,000
19 09-Mno-395	2621 0916000009	In Mono County, at various locations. Advance mitigation banking credits. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.240 - Roadside Enhancement <u>Performance Measure</u> 11 Location(s)	36670	19-20	PS&E R/W Sup	\$200,000 \$100,000	\$200,000 \$100,000
20 10-Mer-5 0.4/0.8	3215 1016000046	Near Los Banos and Firebaugh, at the John "Chuck" Erreca Safety Roadside Rest Area (SRRA). Upgrade northbound and southbound SRRA facilities. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.250 - Safety Roadside Rest Area Restoration <u>Performance Measure</u> 2 Location(s)	1C790	21-22	PS&E	\$2,970,000	\$2,970,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-18-47	
21 10-Mer-152 21.0	3417 1018000101	In Los Banos, at South 11th Street. Improve safety by installing new traffic signal. (The Department has determined this project is Categorically Exempt.)	1J300	20-21	PS&E R/W Sup	\$1,045,000 \$93,000	\$1,045,000 \$93,000
		<u>Program Code</u> 201.010 - Safety Improvements					
		<u>Performance Measure</u> 10 Collision(s) reduced					
22 10-SJ-4 4.1/4.9	3177 1016000139	Near Holt, from 0.3 mile west to 0.5 mile east of Middle River Bridge. Realign curve, widen shoulders, upgrade guard rail, and install flashing beacons. (Concurrent consideration of funding under Resolution E-19-07; January 2019.)	1F460	19-20	PS&E R/W Sup	\$1,453,000 \$274,000	\$1,453,000 \$274,000
		<u>Program Code</u> 201.010 - Safety Improvements					
		<u>Performance Measure</u> 50 Collision(s) reduced					
23 10-SJ-5	3190 1016000021	In San Joaquin and Stanislaus Counties, on Route 5 at various locations; also in Merced County, on Route 152 at various locations. Install new or upgrade existing safety devices to shield objects from errant vehicles. (The Department has determined this project is Categorically Exempt.)	1C970	19-20	PS&E	\$1,104,000	\$1,104,000
		<u>Program Code</u> 201.015 - Collision Severity Reduction					
		<u>Performance Measure</u> 13 Collision(s) reduced					
24 10-Sta-99 R13.8/R17.6	3189 1016000027	In and near Modesto, at various locations from 0.1 mile south of Modesto Undercrossing to Woodland Avenue. Pave areas behind the gore and at slopes, upgrade guardrail and place vegetative control and construct Maintenance Vehicle Pullouts (MVPs) to reduce maintenance and improve highway worker safety. (The Department has determined this project is Categorically Exempt.)	0X670	19-20	PS&E	\$1,232,000	\$1,232,000
		<u>Program Code</u> 201.235 - Roadside Safety Improvements/ Freeway Maintenance Access					
		<u>Performance Measure</u> 31 Location(s)					

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-18-47	
25 12-Ora-405 5.7/5.9	4984 1215000093	In Irvine, at northbound onramp from southbound Culver Drive and at southbound offramp to Culver Drive. Improve safety by replacing traffic signals and lighting systems, and reconfigure the onramp entrance. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 43 Collision(s) reduced	0P400	19-20	PS&E	\$834,000	\$834,000

<u>Component</u>	<u>No. of Phases</u>	<u>Total Amount</u>
PA&ED		
PS&E		
R/W Sup		
Total		

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-18-47	
1 01-Hum-96	2302 0113000109	In Humboldt County, on Routes 96 and 101 at various locations. Seismic retrofit three bridges. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.113 - Bridge Seismic Restoration <u>Performance Measure</u> 3 Bridge(s)	0A120	19-20	R/W Sup	\$171,000	\$171,000
2 01-Lak-20 5.8	3107 0116000013	Near Upper Lake, at Bachelor Creek Bridge No. 14-0001. Replace multi-plate steel culvert bridge with precast concrete box culverts and wingwalls. (Concurrent consideration of funding under Resolution E-19-01; January 2019.) <u>Program Code</u> 201.110 - Bridge Major Rehabilitation <u>Performance Measure</u> 1 Bridge(s)	0F490	20-21	PS&E R/W Sup	\$708,000 \$14,000	\$708,000 \$14,000
3 02-Sis-96 23.0/103.4	3601 0215000105	Near Happy Camp, from 0.3 miles west of Swillup Creek Bridge to Route 263. Drainage system restoration. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.151 - Drainage System Restoration <u>Performance Measure</u> 20 Culvert(s)	1H090	19-20	R/W Sup	\$530,000	\$0
4 02-Teh-Var	3549 0214000023	In Tehama County, on Routes 5, 32, and 36 at various locations; also in Shasta County on Routes 5 and 44; also in Lassen County on Route 299 at various locations. Bridge scour prevention at nine bridges. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.119 - Bridge Preventative Maintenance <u>Performance Measure</u> 9 Bridge(s)	4G530	19-20	PS&E R/W Sup	\$720,000 \$50,000	\$720,000 \$59,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-18-47	
5 02-Tri-3 58.7/61.9	3485 0212000073	Near Trinity Center, from north of Preacher Meadows Road to north of El Dorado Way. Replace Swift Creek Bridge No. 05-0059. (Concurrent consideration of funding under Resolution E-19-02; January 2019.) <u>Program Code</u> 201.110 - Bridge Major Rehabilitation <u>Performance Measure</u> 1 Bridge(s)	4F220	19-20	PS&E R/W Sup	\$1,680,000 \$100,000	\$1,680,000 \$119,000
6 04-SM-1 0.0/10.6	0622B 0414000094	Near Pescadero, from the Santa Cruz County line to south of Bean Hollow Road. Pavement rehabilitation. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM) <u>Performance Measure</u> 21.2 Lane mile(s)	0C930	19-20	PS&E R/W Sup	\$1,081,000 \$46,000	\$1,081,000 \$46,000
7 05-Mon-1 20.4	2230 0500020288	Near Lucia, at 0.6 mile south of Limekiln Creek Bridge. Replace culvert. (Concurrent consideration of funding under Resolution E-19-04; January 2019.) <u>Program Code</u> 201.151 - Drainage System Restoration <u>Performance Measure</u> 1 Culvert(s)	0Q500	19-20	PS&E R/W Sup	\$1,124,000 \$113,000	\$1,300,000 \$115,000
8 05-Mon-68 1.1/L4.3	2631 0516000011	In and near Pacific Grove, from Forest Avenue to Route 1. Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement and place Rubberized Hot Mix Asphalt (RHMA) pavement. (The Department has determined this project is Categorically Exempt.) (As part of this allocation request, the Department is requesting to extend the completion of the R/W Sup phase an additional 4 months beyond the 36 month deadline.) <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM) <u>Performance Measure</u> 6.5 Lane mile(s)	1H000	20-21	PS&E R/W Sup	\$1,638,000 \$312,000	\$1,638,000 \$312,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-18-47	
9 05-SLO-1 10.0/16.8	2630 0516000009	In and near Pismo Beach, from Gracia Way to North Pismo (Route 101/Route 1) Separation. Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement and place Rubberized Hot Mix Asphalt (RHMA) pavement. (The Department has determined this project is Categorically Exempt.) (As part of this allocation request, the Department is requesting to extend the completion of the R/W Sup phase an additional 18 months beyond the 36 month deadline.) <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM) <u>Performance Measure</u> 13.5 Lane mile(s)	1G980	21-22	PS&E R/W Sup	\$1,751,000 \$1,670,000	\$1,751,000 \$1,670,000
10 05-SLO-101 31.5/59.1	4022 0516000007	In San Luis Obispo County, from 0.3 mile north of Reservoir Canyon Road to 0.3 mile north of North Paso Robles Overhead at various locations. Install vehicle detection systems, Changeable Message Signs (CMS), cameras, and loop detectors. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.315 - Transportation Management Systems <u>Performance Measure</u> 107 Field element(s)	0N220	20-21	PS&E R/W Sup	\$1,095,000 \$78,000	\$1,095,000 \$78,000
11 06-Fre-5 37.2/48.8	6970 0618000048	Near Mendota, from north of Three Rocks Road to south of Panoche Road. Pavement rehabilitation, repair culverts, and upgrade Transportation Management Systems (TMS) field elements. (Concurrent amendment under SHOPP Amendment 18H-007; January 2019.) <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM) <u>Performance Measure</u> 46.3 Lane Mile(s)	0X270	21-22	PA&ED	\$2,000,000	\$2,000,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-18-47	
12 06-Fre-41 R20.0/33.4	6881 0616000234	In and near the city of Fresno, from 0.1 mile south of North Avenue to the Madera County line; also on Route 99 (PM 19.36 to PM 21.9), Route 168 (PM R0.2L/R to PM R9.7), and Route 180 (PM R58.55 to PM R59.85). Replace and upgrade existing communication elements for the Traffic Management System (TMS). (The Department has determined this project is Categorically Exempt.) (Concurrent SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-10B; January 2019.) <u>Program Code</u> 201.315 - Transportation Management Systems <u>Performance Measure</u> 89 Field element(s)	0V780	20-21	PS&E R/W Sup	\$1,809,000 \$165,000	\$1,809,000 \$165,000
13 06-Fre-99	6883 0617000067	In Fresno County, on Routes 99, 41, 168, and 180 at various locations; also in Madera County, on Route 99 at various locations. Repair vehicle detection systems. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.315 - Transportation Management Systems <u>Performance Measure</u> 20 Field element(s)	0V930	19-20	PS&E R/W Sup	\$1,017,000 \$450,000	\$1,017,000 \$250,000
14 06-Fre-99 R5.7/11.1	6800 0616000004	In and near Selma and Fowler, from 0.1 south of Rose Avenue Undercrossing to Merced Street Undercrossing. Replace pavement with Continuous Reinforced Concrete Pavement (CRCP). Update curb ramps to meet current Americans with Disabilities Act (ADA) Standards. (G13 Contingency) (Concurrent consideration of funding under Resolution E-19-05; January 2019.) (Concurrent SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-10B; January 2019.) <u>Program Code</u> 201.120 - Roadway Rehabilitation (3R) <u>Performance Measure</u> 32.4 Lane mile(s)	0U420	19-20	PS&E R/W Sup	\$2,000,000 \$24,000	\$2,360,000 \$24,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-18-47	
15 07-LA-405 8.8	4721 0714000084	In Carson, at Dolores Yard Overhead No. 53 -1168. Upgrade bridge drainage system. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.119 - Bridge Preventative Maintenance <u>Performance Measure</u> 1 Bridge(s)	30480	19-20	PS&E	\$525,000	\$624,000
16 07-Ven-33 16.1	5008 0716000060	Near Ojai, at North Fork Matilija Creek No. 52 -0173. Paint steel portion of bridge and replace missing rivets of bottom flanges for preventative maintenance to preserve and extend the life of bridge. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.119 - Bridge Preventative Maintenance <u>Performance Measure</u> 1 Bridge(s)	32300	21-22	PS&E	\$850,000	\$850,000
17 08-SBd-215 4.0/17.8	3007S 0816000186	In and near the city of San Bernardino, from Route 215/10 Connector to Route 215/15 Junction; also on Route 259, from Route 259/215 Separation to Route 259/210 Junction. Install wireless Vehicle Detection Stations (VDS), Changeable Message Signs (CMS), Closed Circuit Television (CCTV) and Fiber Optic elements. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.315 - Transportation Management Systems <u>Performance Measure</u> 32 Field element(s)	47642	19-20	PS&E R/W Sup	\$842,000 \$37,000	\$968,000 \$42,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-18-47	
18 10-Mpa-49 0.3/18.5	3233 1017000034	Near the community of Mariposa, from the Madera County line to the south junction with Route 140. Pavement rehabilitation. (The Department has determined this project is Categorically Exempt.) (Concurrent SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-10B; January 2019.) <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM) <u>Performance Measure</u> 34.6 Lane mile(s)	1C040	19-20	PS&E R/W Sup	\$1,032,000 \$9,000	\$1,032,000 \$9,000
19 10-SJ-88 13.5/14.1	3141 1013000260	Near Lockeford, from 0.1 mile south of East Jack Tone Road to north of North Tully Road intersection; also near Kirkwood, in Alpine County (PM 0.3/2.4). Replace culverts. (Concurrent consideration of funding under Resolution E-19-08; January 2019.) (Concurrent amendment under SHOPP Amendment 18H-007; January 2019.) <u>Program Code</u> 201.151 - Drainage System Restoration <u>Performance Measure</u> 30 Culvert(s)	0S740	20-21	PS&E R/W Sup	\$900,000 \$290,000	\$900,000 \$290,000
20 11-SD-8 L0.7/R23.0	1246 1117000028	In San Diego County, at various locations, from 0.5 mile west of Midway Drive Undercrossing to 0.6 mile west of Flinn Springs Road Undercrossing. Repair, rehabilitate and replace culvert systems. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.151 - Drainage System Restoration <u>Performance Measure</u> 100 Culvert(s)	42810	19-20	PS&E	\$1,590,000	\$1,590,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-18-47	
21 11-SD-78 N17.6/R21.4	1162 1115000042	In and near Escondido, from west of North Broadway to Teepee Drive. Pavement rehabilitation.	41930	19-20	PS&E R/W Sup	\$2,790,000 \$2,168,000	\$3,153,000 \$1,117,000
<p>(The Department has determined this project is Categorically Exempt.)</p> <p>(Concurrent SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-10B; January 2019.)</p> <p>(Concurrent amendment under SHOPP Amendment 18H-007; January 2019.)</p> <p><u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM)</p> <p><u>Performance Measure</u> 13.9 Lane mile(s)</p>							

Component	No. of Phases	Total Amount
PA&ED		
PS&E		
R/W Sup		
Total		

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	County	Dist-Co-Rte	Location	Program/Year	Item #	Fund Type
Postmile	Project Description	Project ID	Project Support Expenditures	Phase	Program Code	Fund Type
		Adv Phase		Prgm'd Amount		
		EA		Project ID		
2.5c.(2) Locally-Administered STIP Projects On the State Highway System						
						Resolution FP-18-48
1	\$731,000	Santa Clara Valley Transportation Authority	I-680 Sound Walls - Capitol Expressway to Mueller. In the city of San Jose. Construct soundwalls at various locations between Capitol Expressway and Mueller Avenue.	04-0521C RIP/17-18 PS&E \$731,000	2017-18 301-0042 SHA 301-0890 FTF 20.20.075.600	\$62,000 <u>\$669,000</u> \$731,000
			<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	
			Sound wall mile(s) constructed	Miles	0.67	
			(CEQA - CE, 12/06/2018.)			
			(Contribution from other sources: \$98,000.)			
			Time extension for FY 17-18 PS&E funds expires on June 30, 2019.			
2	\$3,320,000	Santa Cruz County Regional Transportation Commission	41st Avenue to Soquel Avenue Auxiliary Lanes. Near the city of Santa Cruz and Capitola, from 41st Avenue to Soquel Avenue. Construct auxiliary lanes and construct bicycle/pedestrian overcrossing near Chanticleer Avenue.	05-0073A RIP/18-19 PS&E \$2,570,000 R/W \$1,509,000 \$750,000	2017-18 301-0042 SHA 301-0890 FTF 20.20.075.600 301-0042 SHA 301-0890 FTF 20.20.075.600	\$295,000 <u>\$2,275,000</u> \$2,570,000 \$87,000 <u>\$663,000</u> \$750,000
			<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	
			Auxiliary lane mile(s) constructed	Miles	1	
			Pedestrian/Bicycle facilities mile(s) constructed	Miles	0.02	
			(R/W savings of \$759,000 to be returned to Santa Cruz County regional shares.)			
			(CEQA - EIR, 12/14/2018.)			
			(NEPA - FONSI, 12/17/2018)			
			Concurrent Consideration of Funding under Resolution E-19-14; January 2019.)			
			(SB 184 effective December 21, 2018.)			
			(SB 184 information added via the Change list from the January 2019 CTC Meeting.)			

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
RTPA/CTC	District-County	Location	Project Description	Phase	Item #	Fund Type
				Prgm'd Amount	Fund Type	Amount by
				Project ID	Program Code	Fund Type
				Adv. Phase		
2.5c.(3a) Locally-Administered STIP Projects Off the State Highway System						
Resolution FP-18-49						
1	\$50,000	Humboldt County HCAOG 01-Humboldt	Vehicle, Bicycle, and Pedestrian Improvements in Garberville on Redwood Drive. On Redwood Drive between the southern terminus with Route 101 and the northern terminus with Route 101. Improvements for vehicles, bicycles, and pedestrians.	01-2513 RIP/18-19 PA&ED \$50,000 0119000034 S	2017-18 101-0042 SHA 20.30.600.620	\$50,000
			<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	
			Pedestrian/Bicycle facilities mile(s) constructed	Miles	0.5	
2	\$3,328,000	Sacramento County SACOG 03-Sacramento	Old Florin Town Streetscape, Phase 2. On Florin Road - This Phase 2 project will "bookend" the Phase 1 project and continue from Pritchard Road to Power Inn Road to the west and from McComber Street to Florin Perkins Road/French Road to the east. Construct sidewalks, curb and gutter, bike lanes transit facilities, median channelization with landscaping, lighting and traffic signals.	03-1673 RIP/18-19 CONST \$3,328,000 0314000299 S	2017-18 101-0890 FTF 20.30.600.620	\$3,328,000
			<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	
			Sidewalk mile(s)	Miles	1.03	
			Turn pocket(s) constructed	Each	2	
			Intersection(s) modified	Each	6	
			Bicycle lane mile(s)	Miles	1.15	
			(CEQA - ND, 12/14/2015.)			
			(NEPA - CE, 04/11/2016)			
			(Future Consideration of Funding approved under Resolution E-13-23; December 2015.)			
			(Contribution from other sources: \$2,240,000.)			
			Right of Way Certification: 10/24/2018			

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO Program/Year	Budget Year	Amount by
Recipient		Location	Phase	Item #	Fund Type
<u>RTPA/CTC</u>		Project Description	Prgm'd Amount	Fund Type	Amount by
District-County			Project ID	Program Code	Fund Type
			Adv. Phase		
2.5c.(3b)		Local STIP Planning, Programming and Monitoring Projects			Resolution FP-18-49
1	\$95,000	Planning, Programming and Monitoring	02-2368	2017-18	
			RIP/18-19	101-0042	\$95,000
			CONST	SHA	
Shasta Regional			\$95,000	20.30.600.670	
Transportation Agency		(SB184 in effect December 6, 2018.)	0219000042		
<u>SRTA</u>			S		
02-Shasta		(Removal of the SB 184 language made via the Change list from the January 2019 CTC meeting.)			
2	\$29,000	Planning, Programming and Monitoring	10-B1950	2017-18	
			RIP/18-19	101-0042	\$29,000
			CONST	SHA	
Amador County			\$29,000	20.30.600.670	
Transportation			1019000038		
Commission			S		
<u>ACTC</u>					
10-Amador					

2.5 Highway Financial Matters

Project No.	Location	PPNO	Budget Year	Amount by
Allocation Amount	Project Description	Program/Year	Item # Fund Type	Fund Type
County	Project Support Expenditures	Phase	Program Code	
Dist-Co-Rte		Project ID		
Postmile		Adv Phase		
		EA		
2.5d.(1) Allocations for Projects with Cost Increase Greater than 20 Percent				
Resolution FP-18-43				
1	Near Yuba City, from east end of Sutter Bypass to Lytle	03-8132	505-3290 RMRA	\$343,000
\$30,790,000	Road. <u>Outcome/Output:</u> Rehabilitate pavement, widen	SHOPP/17-18	302-0890 FTF	<u>\$2,647,000</u>
	shoulders to 8.0 feet, and replace Wadsworth Canal	CON ENG	20.10.201.120	\$2,990,000
Sutter	Bridge No.18-0003.	\$2,771,000		
03-Sut-20		CONST	2017-18	
5.0/11.3	Preliminary	\$21,614,000	802-3290 RMRA	\$3,189,000
	<u>Engineering</u>	0300020608	2018-19	
	<u>Budget</u> <u>Expended</u>			
	PA&ED \$2,000,000 \$1,967,119	4	302-0890 FTF	<u>\$24,611,000</u>
	PS&E \$2,400,000 \$2,255,548	1A920	20.20.201.120	\$27,800,000
	R/W Sup \$1,323,000 \$928,796			
	(CEQA - MND, 11/18/2017; Re-validation 6/14/2018)			
	(NEPA - CE, 7/5/2017; Re-validation 6/14/2018)			
	(Future consideration of funding approved under			
	Resolution E-17-11; March 2017.)			
	(Time Extension FY 17-18 CONST and CON ENG			
	expires on 3/31/2019.)			
Performance Measure: Pavement				
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>
Existing Condition	Lane mile(s)	0.2	12.8	0.5
Post Condition	Lane mile(s)	13.5	0.0	0.0
				<u>Quantity</u>
				13.5

2.5 Highway Financial Matters

Project No.	Location	PPNO Program/Year Phase	Budget Year	Amount by
Allocation Amount	Project Description	Prgm'd Amount	Item # Fund Type	Fund Type
County	Project Support Expenditures	Project ID	Program Code	
Dist-Co-Rte		Adv Phase		
Postmile		EA		
2.5d.(2) Allocations for Projects with Cost Increase Greater than 20 Percent				
Resolution FP-18-44				
1	Near Pyramid Lake, 4.4 miles north of Templin	07-4847	001-0042 SHA	\$970,000
\$2,787,000	Highway. <u>Outcome/Output:</u> This project will restore the function of two sections of a highway drainage system, which have been compromised over the years due to compression, misalignment, joint separation, and accumulation of sediment and debris. The existing asbestos cement pipe will be replaced with a reinforced concrete pipe.	SHOPP/18-19	20.10.201.151	
Los Angeles		CON ENG	2018-19	
07-LA-5		\$970,000	302-0042 SHA	\$1,817,000
R70.4		CONST	20.20.201.151	
		\$1,384,000		
		0715000092		
		4		
		31360		

Preliminary

Engineering	Budget	Expended
PA&ED	\$300,000	\$101,622
PS&E	\$700,000	\$368,093
R/W Sup	\$20,000	\$8,462

(CEQA - CE, 12/30/2016; Re-validation 9/12/2018)
 (NEPA - CE, 12/30/2016; Re-validation 9/12/2018)

Performance Measure: Culverts (1 each)					
	Unit	Good	Fair	Poor	Quantity
Existing Condition	Linear feet	0.0	0.0	564.0	564.0
Post Condition	Linear feet	564.0	0.0	0.0	564.0

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO Program Funding Year	Item #	Fund Type	Program Codes	Project ID	Adv Phase	EA	State Federal	Current Amount by Fund Type	State Federal Additional	Amount by Fund Type	State Federal Revised	Amount by Fund Type	
2.5e.(1) Supplemental Funds For Previously Voted Projects										Resolution FA-18-35													
	\$952,000					Near Pacific Grove, from Piedmont Avenue to Scenic Drive. Widen shoulders, install rumble strips, and upgrade guardrail. <u>Outcome/Output</u> : Widen shoulders, install rumble strips, and upgrade guardrail to current standards to reduce the severity and number of collisions.					05-2378												
		Department of Transportation									SHOPP/2018-19							\$75,000				\$75,000	
		<u>TAMC</u>									302-0042												
		Monterey									SHA							\$3,678,000				\$3,678,000	
		05-Mon-68				Supplemental funds are needed to Award.					302-0890												
		1.6/L4.0				Total revised amount \$4,705,000					FTF												
											20.20.201.015												
											SHOPP/2018-19												
											302-0890								\$952,000			\$952,000	
											FTF												
											20.20.201.015												
											0512000107												
											4												
											1C250												

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO Program Funding Year	Item #	Fund Type	Program Codes	Project ID	Adv Phase	EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type	
2.5e.(2) Supplemental Funds For Previously Voted Projects										Resolution FA-18-36										
	\$2,985,000					Near Bridgeport, from 0.3 mile south of Route 108 to 2 miles north of Route 108. <u>Outcome/Output</u> : Widen shoulders, install rumble strips, replace guardrail, improve roadway cross-slope and stopping sight distance, and install rock-fall protection to reduce the severity and number of collisions.				09-0615	SHOPP/2017-18						\$130,000		\$130,000	
Department of Transportation		MCLTC															\$6,382,000		\$6,382,000	
								Supplemental funds are needed to Re-Advertise.												
								Total revised amount \$9,497,000										\$342,000	\$342,000	
																		\$2,643,000	\$2,643,000	

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO Program Funding Year	Item #	Fund Type	Program Codes	Project ID	Adv Phase	EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type	
2.5e.(3) Supplemental Funds For Previously Voted Projects										Resolution FA-18-37										
	\$400,000					Near Macdoel, at Grass Lake Safety Roadside Rest Area (SRRA). <u>Outcome/Output</u> : Construct well, upgrade water, wastewater, and electrical systems, install relocated modular comfort station, and improve parking area. Work will reduce maintenance requirements, improve SRRA operations, and ensure facility remains compliant with State regulations.				02-3477			SHOPP/2017-18							
		Department of Transportation	SCLTC	Siskiyou	02-Sis-97	21.8							302-0042				\$23,600			\$23,600
													SHA				\$900,800			\$900,800
													302-0890							
													FTF							
													20.20.201.235							
								Supplemental funds are needed to Complete Construction.					SHOPP/2017-18							
													802-0890				\$2,080,000			\$2,080,000
													FTF							
								Total revised amount \$3,404,400					20.20.201.235							
													SHOPP/2017-18							
													302-0890					\$400,000		\$400,000
													FTF							
													20.20.201.235							
													0212000032							
													4							
													4E680							

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
1 \$900,000 Mendocino 01-Men-101 21.0/R22.0	Near Ukiah, from 0.3 mile south of to 0.7 mile north of Route 253. Recent inspection discovered the failing of arch culverts resulting in voids under the pavement and a sinkhole on the shoulder. This project will use Cured In Place Pipe (CIPP) Liner to repair the culverts, grade shoulders, and install temporary water treatment measures. Initial G-11 Allocation 11/19/18: \$900,000 (Additional \$10,000 was allocated for right of way purposes.)	01-4719 SHOPP/18-19 CON ENG \$275,000 CONST \$625,000 0119000023 4 0J400	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$275,000 \$625,000
Emergency				
2 \$4,000,000 Sacramento 03-Sac-5 0.0/24.7	In the city of Sacramento, from the San Joaquin County line (PM 0.018) to Richards Boulevard; also on Route 50 from Route 5 to the Manlove Pedestrian Overcrossing (PM L0.5/R5.8). On August 30, 2018 the Department identified numerous concrete slabs failed on Route 5 and Route 50. An Emergency Force Account project EA 03-4H700 was approved to commence work immediately and addressed over 300 failed slabs. Ongoing site investigations has determined additional slabs have failed and need immediate attention. This project will remove and replace those slabs under a Emergency Limited Bid contract as well as provide traffic control and install striping. Initial G-11 Allocation 11/14/18: \$4,000,000	03-5873 SHOPP/18-19 CON ENG \$500,000 CONST \$3,500,000 0319000054 4 4H810	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$500,000 \$3,500,000
Emergency				
3 \$50,000 Yuba 03-Yub-49 7.4	Near Camptonville, at 0.1 mile north of Sleighville Circle (right). On August 23, 2018 the Department was notified of slope failure near a culvert outlet. Subsequent investigation determined the slope failure was caused by a deteriorated 90 inch Structural Steel Pipe culvert (SSPP). This project will provide water diversion, grout the voids around the 90 inch SSPP and headwall, construct a reinforced concrete invert lining, and repair slope. This supplemental is necessary to remove and replace the failed pipe that has been determined unsalvageable since initial Director's Order. Initial G-11 Allocation 09/24/18: \$700,000 Supplemental G-11 Allocation 10/25/18: \$50,000 Revised Allocation: \$750,000	03-9684 SHOPP/18-19 CON ENG \$0 CONST \$50,000 0319000037 4 4H730	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$0 \$50,000
Emergency				
4 \$3,150,000 Marin 04-Mrn-1 22.8	Near Olema, at Olema Creek Bridge No. 27-0020. Construct sheet pile retaining wall and replace culvert. This supplemental is necessary to complete the construction of the three-sided culvert "bridge". The higher cost to construct the bridge is due to the right -of-way, permitting and remote location constraints. Due to the remote location a precast bridge was selected instead of a cast in place. This requires a high cost polyester concrete wearing surface be placed on the bridge deck. The Coastal Commission required aesthetic railing as part of their permit. Initial G-11 Allocation 04/13/17: \$5,400,000 Supplemental G-11 Allocation 09/28/18: \$3,150,000 Revised Allocation: \$8,550,000	04-1460C SHOPP/16-17 CON ENG \$450,000 CONST \$2,700,000 0417000378 4 4K850	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$450,000 \$2,700,000
Emergency				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase FA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
5 \$1,000,000 Tulare 06-Tul-190 R40.0/44.0	Near Camp Nelson, from 7.3 miles east of Balch Park Drive to 2.5 miles west of Pierpoint Drive. On October 23, 2018, a severe thunderstorm brought rain to fire scar burn area causing multiple slides. The debris resulted in damaged slopes, drainage systems, and roadway. This project will remove the debris, regrade slopes, place erosion control, and repair the roadway and drainage systems. This supplemental is needed to complete an additional 20 locations discovered during construction road closures. Initial G-11 Allocation 10/22/18: \$850,000 Supplemental G-11 Allocation 11/19/18: \$1,900,000 Revised Allocation: \$2,750,000	06-6979 SHOPP/18-19 CON ENG \$1,000,000 CONST \$900,000 0619000050 4 0Y630 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$100,000 \$900,000
6 \$3,000 Los Angeles 07-LA-Var Var	Near Long Beach, on Routes 47, 110, and 405 at various locations. Beginning January 19, 2017, a series of storm events caused embankment washouts, a sinkhole at a bridge abutment, and damaged irrigation lines. The project will reconstruct embankments, repair sinkhole and reconnect irrigation lines. Supplemental work is required to close out the project. Initial G-11 Allocation 02/16/17: \$341,000 Supplemental G-11 Allocation 01/04/18: \$16,000 Supplemental G-11 Allocation 06/05/18: \$5,000 Supplemental G-11 Allocation 10/25/18: \$2,500 Revised Allocation: \$364,500	07-5174 SHOPP/16-17 CON ENG \$0 CONST \$2,500 0717000225 4 1XC40 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$0 \$3,000
7 \$6,650,000 Riverside 08-Riv-10 R74.0/R121.8	Near Indio, from 15.0 miles east of Dillon Road to 18.0 miles west of Route 78. On October 13, 2018, an intense rain event occurred in the low desert area causing flooding, erosion, scour at bridge locations, and undermining the roadway. This project will excavate and backfill, place rock slope protection along bridges and eroded embankments, remove and replace asphalt, and remove debris. Initial G-11 Allocation 11/19/18: \$6,650,000 (Additional \$50,000 was allocated for right of way purposes.)	08-3013E SHOPP/18-19 CON ENG \$650,000 CONST \$6,000,000 0819000030 4 1K390 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$650,000 \$6,000,000
8 \$1,150,000 Riverside 08-Riv-243 15.6	Near Idyllwild, 1.1 miles north of Lake Fulmor Bridge. On September 11, 2018, field investigation determined a misaligned culvert had joint separation and caused pavement distress and embankment erosion. This project will replace the 36 inch Reinforced Concrete Pipe (RCP), restore embankment, and repair the distressed pavement. Initial G-11 Allocation 10/24/18: \$1,150,000 (Additional \$10,000 was allocated for right of way purposes.)	08-3012Y SHOPP/18-19 CON ENG \$300,000 CONST \$850,000 0819000024 4 1K350 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$300,000 \$850,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
9 \$1,100,000 San Bernardino 08-SBd-15 160.8/161.1	Near Baker, at Valley Wells Safety Roadside Rest Area (SRRA). Four years of drought have led to a reduction in groundwater and water quality at the Valley Wells SRRA, forcing this heavily used facility to be closed to public use. An adjacent SRRA is also closed for similar reasons resulting in a very large section of isolated Route 15 without these types of services for the traveling public. This project will abandon the existing failing well, drill a new well and connect to the existing system, allowing the facility to be reopened. This supplemental is needed to replace potable water system components not included in the original Directors Order but required by the permitting agency. Initial G-11 Allocation 07/05/18: \$1,100,000 Supplemental G-11 Allocation 11/07/18: \$1,100,000 Revised Allocation: \$2,200,000	08-3010V SHOPP/17-18 CON ENG \$350,000 CONST \$750,000 0818000195 4 1K120 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$350,000 \$750,000
10 \$825,000 San Bernardino 08-SBd-62 95.5/96.0	Near Vidal, 29.0 miles west of Route 95. On October 13, 2018, an intense rain event occurred in the low desert area causing flooding, erosion and undermining the roadway. This project will excavate and backfill, remove and replace the asphalt, reconstruct slope embankment, and remove debris. Initial G-11 Allocation 11/14/18: \$825,000 (Additional \$75,000 was allocated for right of way purposes.)	08-3013C SHOPP/18-19 CON ENG \$200,000 CONST \$625,000 0819000028 4 1K370 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$200,000 \$625,000
11 \$1,490,000 Merced 10-Mer-5 32.1	Near Gustine, 0.4 mile south of Route 140 at Garzas Creek Bridge No. 39-0181R/L. A field inspection in September 2018 determined the bridge foundation piers sustained scour damage. This project will backfill piers with slurry cement and install channel rock lining. Initial G-11 Allocation 10/24/18: \$1,490,000 (Additional \$50,000 was allocated for right of way purposes.)	10-3430 SHOPP/18-19 CON ENG \$340,000 CONST \$1,150,000 1019000021 4 1K440 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$340,000 \$1,150,000
12 \$5,850,000 Mariposa 10-Mpa-140 37.0/51.8	Near the community of Mariposa, from 13.7 miles east of Triangle Road to 1.0 mile east of Crane Creek Road. On July 13, 2018, the Ferguson Fire started and a Proclamation of a State of Emergency was signed by the Governor on July 26, 2018. On October 4, 2018, Department staff observed sediment slide in the fire scar areas, subsequent investigation identified other areas in the burnt area requiring immediate attention. This contract will provide slope stabilization, drainage repairs and removal of burnt trees to protect the prior to the winter season. Initial G-11 Allocation 11/07/18: \$5,850,000	10-3432 SHOPP/18-19 CON ENG \$850,000 CONST \$5,000,000 1019000029 4 1K470 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$850,000 \$5,000,000

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations				
1 \$1,408,000 San Bernardino 08-SBd-62 34.1/34.6	In Twentynine Palms, from 0.1 mile west to 0.4 mile east of Utah Trail. <u>Outcome/Output:</u> Install traffic signals meeting current Americans with Disabilities Act (ADA) Standards, crosswalks and flashing beacon system. This project will improve safety and reduce the number and severity of collisions. <u>Performance Measure:</u> Planned: 13, Actual: 13 Collision(s) reduced Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	08-3005K SHOPP/18-19 CON ENG \$590,000 CONST \$826,000 0815000238 4 1G450	001-0042 SHA 001-0890 FTF 20.10.201.010 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.010	\$12,000 <u>\$578,000</u> \$590,000 \$16,000 <u>\$802,000</u> \$818,000
	(CEQA - CE, 6/26/2017; Re-validation 10/1/2018) (NEPA - CE, 6/26/2017; Re-validation 10/1/2018) Allocation Date: 11/30/18			
2 \$1,159,000 Orange 12-Ora-73 16.8/17.1	In Laguna Beach, on southbound Route 73, from Route 133 to 0.2 mile north of Route 133. <u>Outcome/Output:</u> Modify roadway cross slope, install drainage inlets, place Open Graded Asphalt Concrete (OGAC) and place pavement delineation. This project will improve safety and reduce the number and severity of collisions. <u>Performance Measure:</u> Planned: 57, Actual: 57 Collision(s) reduced Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	12-4096P SHOPP/18-19 CON ENG \$410,000 CONST \$980,000 1214000115 4 0N840	001-0042 SHA 001-0890 FTF 20.10.201.010 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.010	\$41,000 <u>\$369,000</u> \$410,000 \$75,000 <u>\$674,000</u> \$749,000
	(CEQA - CE, 4/13/2016; Re-validation 12/4/2018) (NEPA - CE, 4/13/2016; Re-validation 12/4/2018) Allocation Date: 12/26/18			

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type												
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations																
3 \$860,000 Orange 12-Ora-91 R2.8	In Buena Park, on the 91 eastbound connector from northbound Route 39 (Beach Boulevard). <u>Outcome/Output:</u> Improve safety during wet weather conditions by placing Open Graded Friction Course (OGFC) pavement. This project will reduce the number and severity of collisions during wet conditions. <u>Performance Measure:</u> Planned: 17, Actual: 17 Collision(s) reduced	12-4533A SHOPP/18-19 CON ENG \$320,000 CONST \$540,000 1216000078 4 0Q040	001-0042 SHA 001-0890 FTF 20.10.201.010 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.010	\$6,000 <u>\$314,000</u> \$320,000 \$11,000 <u>\$529,000</u> \$540,000												
Preliminary <table border="0"> <tr> <td><u>Engineering</u></td> <td><u>Budget</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&ED</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>PS&E</td> <td>\$360,000</td> <td>\$275,778</td> </tr> <tr> <td>R/W Sup</td> <td>\$0</td> <td>\$0</td> </tr> </table> <p>(CEQA - CE, 3/27/2017; Re-validation 5/16/2018) (NEPA - CE, 3/27/2017; Re-validation 5/16/2018)</p> <p>Allocation Date: 11/07/18</p>					<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	PA&ED	\$0	\$0	PS&E	\$360,000	\$275,778	R/W Sup	\$0	\$0
<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>														
PA&ED	\$0	\$0														
PS&E	\$360,000	\$275,778														
R/W Sup	\$0	\$0														
4 \$792,000 Orange 12-Ora-261 0.0/0.3	In Irvine, from Walnut Road to 0.1 mile north of northbound Jamboree Road Overcrossing. <u>Outcome/Output:</u> Install double thrie-beam barrier to prevent cross-median collisions. This project will improve safety and reduce the number and severity of collisions. <u>Performance Measure:</u> Planned: 3, Actual: 3 Collision(s) reduced	12-4926F SHOPP/18-19 CON ENG \$320,000 CONST \$510,000 1216000091 4 0Q130	001-0042 SHA 001-0890 FTF 20.10.201.010 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.010	\$6,000 <u>\$314,000</u> \$320,000 \$9,000 <u>\$463,000</u> \$472,000												
Preliminary <table border="0"> <tr> <td><u>Engineering</u></td> <td><u>Budget</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&ED</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>PS&E</td> <td>\$412,000</td> <td>\$267,828</td> </tr> <tr> <td>R/W Sup</td> <td>\$0</td> <td>\$0</td> </tr> </table> <p>(CEQA - CE, 12/16/2016; Re-validation 10/29/2018) (NEPA - CE, 12/16/2016; Re-validation 10/29/2018)</p> <p>Allocation Date: 12/07/18</p>					<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	PA&ED	\$0	\$0	PS&E	\$412,000	\$267,828	R/W Sup	\$0	\$0
<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>														
PA&ED	\$0	\$0														
PS&E	\$412,000	\$267,828														
R/W Sup	\$0	\$0														

2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA1	Program Code	Original Est.	Allocations
2.5f.(4) Informational Report - Minor Construction Program - Resolution G-05-16 Delegated Allocations									
1	02	Sha	44	R0.2	Install free right turn.	2H730	201.310	\$400,000	\$362,000
2	03	Sie	89	25.2/27.6	Install shoulder under drains and connects to existing culverts.	0H820	201.151	\$350,000	\$396,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	RTPA/CTC	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type	
2.5g.(15) Seismic Retrofit Program Allocation - Phase II - Proposition 192																				
																			Resolution FP-18-50	
1	\$425,000	Department of Transportation	HCAOG	Humboldt	01-HUM-101	89.3-90.2	US 101 Mad River Bridges - Long Term Mitigation. The Mad River Bridges were constructed under the Toll Seismic Retrofit Program - Phase II and completed 02/27/2014. As part of the Coastal Commission permit requirement, mitigation measures were required along with a 5-year long-term monitoring program. As part of this long term monitoring, reports are due to the Coastal Commission, Water Board, and California Department of Fish and Wildlife, in years 1, 3, and 5. Reports for years 1 and 3 will be finished by end of March. The final monitoring and report are due in year 5 by 12/31/2019.				01-0073N	PRP192/18-19	CON ENG	\$275,000	10000084	4	29610	501-0653 PRP192	20.10.202.381	\$275,000
												CONST	\$150,000			1996-97	801-0653 PRP192	20.20.202.381	\$150,000	
<u>Outcome/Output:</u> Long term mitigation monitoring status report.																				
2	\$250,000	Department of Transportation	HCAOG	Humboldt	01-Hum-255	0.20-1.90	Humboldt Bay Bridges Seismic Retrofit - Replacement Mitigation. The Humboldt Bay Bridges were constructed under the Toll Seismic Retrofit Program - Phase II and completed 4/24/2006. As part of the Coastal Commission permit requirement, mitigation measures were required along with a 10 year long term monitoring program. This program will take place until 1/13/ 2022. As part of this Long Term monitoring, it has been found that the eel grass mitigation needs to be addressed since the original attempt failed to establish eel grass in the required project footprint. The Department is developing a new plan that will be proposed to the Coastal Commission this year.				01-0100C	PRP192/18-19	CON ENG	\$100,000	010000086	4	29670	501-0653 PRP192	20.10.202.381	\$100,000
												CONST	\$150,000			1996-97	801-0653 PRP192	20.20.202.381	\$150,000	
<u>Outcome/Output:</u> Long term mitigation monitoring status report.																				
3	\$488,000	Department of Transportation	MCOG	Mendocino	01-MEN-1	69.4-70.1	Ten Mile River Bridge - Mitigation. The Ten Mile River Bridge was constructed under the Toll Seismic Retrofit Program - Phase II and completed 8/17/2010. As part of the Coastal Commission permit requirement, mitigation measures were required along with a 10-year long-term monitoring program. As part of this Long Term monitoring, reports are due to the Coastal Commission, Water Board, and California Department of Fish and Wildlife, in years 1, 3, 5, and 10. Reports for years 3 and 5 will be finished by end of March. The final monitoring and report are due in year 10 (by 12/31/2021).				01-0155T	PRP192/18-19	CON ENG	\$297,000	010000141	38570	501-0653 PRP192	20.10.202.381	\$297,000	
												CONST	\$191,000			1996-97	801-0653 PRP192	20.20.202.381	\$191,000	
<u>Outcome/Output:</u> Long term mitigation monitoring status report.																				

2.5 Highway Financial Matters

Project #	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item #	Fund Type
Recipient	Project Description	Phase	Fund Type	Amount by
RTPA/CTC		Prgm'd Amount	Program Code	Fund Type
District-County		Project ID		
		Adv. Phase		
2.5g.(8c)	Allocation Amendment - Proposition 1B - Locally Administered Intercity Rail Project		Resolution ICR1B-AA-1819-03	Amending Resolution ICR1B-AA-1516-02
1	Van Nuys North Platform CON. In Los Angeles County at the Van Nuys station on the Pacific Surfliner Corridor, the project includes the construction of a center platform and a pedestrian underpass with additional civil/track improvements.	75-2113 ICR/15-16 CONST	2014-15 304-6059 ICR 30.20.090.000	\$30,500,000
\$30,500,000 \$31,117,000		\$30,500,000 \$31,117,000		
Southern California Regional Railroad Authority <u>LACMTA</u> 75-Los Angeles	<u>Outcome/Output:</u> The project will replace the existing single sided platform with a new center platform to better serve and enhance safety for passengers and improve flow of Amtrak and Metrolink trains. (CEQA - SE, 07/09/2013.) (NEPA - CE, 06/24/2013) (Concurrent Proposition 1B Programming Amendment Resolution ICR1B-P-1819-03; January 2019.) The additional funding is for construction cost increases associated with federally required ADA construction which is within the scope of the project. <u>Amend Resolution ICR1B-AA-1516-02 to allocate an additional \$617,000 for construction cost increases within the scope of the project.</u>	0012000136 S	2017-18 3046059 ICR 30.20.090.000	\$617,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	RTPA/CTC	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
2.5s.(1a) State-Administered Senate Bill 1 - LPP Projects On the State Highway System (Formulaic)																			
Resolution LPP-A-1819-15																			
1	\$2,027,000	Department of Transportation	MTC				US 101 Managed Lanes Project - Northern Segment.		In the cities of San Carlos, Millbrae, Burlingame, San Mateo and Belmont in San Mateo County, and Menlo Park and East Palo Alto in Santa Clara County, from Matadero Creek to just North of I-380. Construct Express Lanes, from Whipple Avenue to just North of I-380 and install necessary Express Lanes infrastructure for both northern and southern segments.		04-0658D	LPP-F/18-19	PA&ED				505-3290 RMRA	20.10.724.000	\$0
04-SCL, SM-101							<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>										
50.6/52.5, 0.0/21.8							HOV/HOT lane-mile(s) constructed	Miles	28.4										
							(CEQA - EIR, 10/31/2018.)												
							(NEPA - CE, 10/31/2018)												
							(Future Consideration of Funding approved under Resolution E-18-166; December 2018.)												
							(Contribution from other sources: \$37,450,000.)												

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	RTPA/CTC	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Adv Phase	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
<p>2.5s.(2a) Locally-Administered Senate Bill 1 - LPP Project On the State Highway System (Formulaic and Competitive)</p> <p style="text-align: right;">Resolution LPP-A-1819-16</p>																				
1	\$5,510,000	City of Turlock	StanCOG	Stanislaus	10-STA-99	R4.1/R4.9	State Route 99/ Fulkerth Road Interchange Improvements.	In Stanislaus County at the interchange of State Route 99 and Fulkerth Road in the City of Turlock ramp widening, modifications, and signalization			10-3414	LPP-F/18-19	CONST	\$2,501,000			2018-19	801-3290 RMRA	20.20.724.000	\$2,501,000
							<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>								2018-19	801-3290 RMRA	20.20.724.000	\$3,009,000
							Modified/Improved interchange(s)	Each	1			LPP-C/18-19	CONST	\$3,009,000						
							Pedestrian/Bicycle facilities mile(s) constructed	Miles	0.6					1000000306						
							(CEQA - CE, 12/06/2013.)							4CONL						
														0T910						
							(Contribution from other sources:\$8,513,000)													

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	Location	Project Description	PPNO Program/Year	Phase	Budget Year	Item #	Amount by	
<u>RTPA/CTC</u>		<u>District-County</u>				Prgm'd Amount	Project ID	Fund Type		Fund Type	
						Adv. Phase		Program Code			
2.5s.(3a)			Locally-Administered Senate Bill 1 - LPP Projects Off the State Highway System (Formulaic)				Resolution LPP-A-1819-17				
1	\$12,000	City of Fort Bragg	City of Fort Bragg - 2019 Street Rehabilitation Project..		Various locations, rehabilitate 14-17 City street segment in very poor condition.	01-4713	LPP-F/18-19	2017-18	601-3290	\$0	
		<u>MCOG</u>	<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	\$4,000	PA&ED		RMRA		
		01-Mendocino	Local road lane-mile(s) rehabilitated	Miles	1.5	\$0,000	PS&E	601-3290	RMRA	\$12,000	
			(CEQA - NOE, 11/06/2018.)			\$12,000		20.30.210.200			
						0119000040					
						S					
			(Contribution from other sources: \$212,000.)								
2	\$4,130,000	San Diego Association of Governments	The I-5/Voigt Drive Street Improvements.		Re-align/widen Voigt Drive, re-align Campus Point Drive, pedestrian/bike improvements. Reconstruct sidewalks/barriers at Voigt Drive overcrossing, parking lot improvements at Preuss School, and relocate/improve bus shelter.	11-1354	LPP-F/18-19	2017-18	601-3290	\$4,130,000	
		<u>SANDAG</u>	<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	CONST			RMRA		
		11-San Diego	Local road operational improvement(s)	Each	1	\$4,130,000		20.30.210.200			
			(CEQA - EIR, 10/23/2013.)			1119000082					
			(Future Consideration of Funding approved under Resolution E-14-11; March 2014.)			S					
			(Right of Way Certification: 08/27/2018)								
			(Contributions from other sources: \$12,639,000)								

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
RTPA/CTC	District-County	Location	Project Description	Phase	Item #	Fund Type
				Prgm'd Amount	Fund Type	Amount by
				Project ID	Program Code	Fund Type
				Adv. Phase		
Locally-Administered Senate Bill 1 - LPP Projects Off the State Highway System						
(Advancements - Formulaic)				Resolution LPP-A-1819-18		
2.5s.(4a)						
1	\$100,000	City of Orinda MTC 04-Contra Costa	Orinda 2019 Annual Pavement Rehabilitation Project. Within the City of Orinda on the following streets/roads: El Toyonal from Camino Pablo to Loma Vista; Las Vegas from Via Los Cruces to St. Stephens Drive; Loma Vista Drive from El Dorado Lane to El Dorado Lane; Lombardy Lane from Miner Road to Tarry Lane; Via Los Cruces from Honey Hill Road to Las Vegas Road; and southwood Drive from Oraga Way to Tara Road.	04-2321G LPP-F/19-20 CONST \$100,000 0419000171 S	2017-18 601-3290 RMRA 20.30.210.200	\$100,000
			<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	
			Local road lane-mile(s) rehabilitated	Miles	2.7	
			(CEQA - NOE, 11/14/2018.)			
			(Right of Way Certification: 11/13/2018)			
			(Contribution from other sources: \$244,000.)			
			<u>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</u>			
2	\$4,497,000	Santa Clara Valley Transportation Authority MTC 04-Santa Clara	Montague Expressway Ped Bridge at Milpitas BART (AKA: Montague Ped Overcrossing or Montague POC). In the City of Milpitas at Montague Expressway near Piper Drive approximately 1000 east of the intersection of Montague/Great Mall Parkway/East Capitol Avenue - The Project would provide a safe and convenient elevated and enclosed pedestrian, bicycle, and Americans with Disabilities Act (ADA) connection between Milpitas BART Station and destinations north of Montague Expressway. The POC would span the expressway and connect in the south with the Milpitas BART/VTA Transit Station via the stations parking structure. The northern landing would be located on property in the center of the Milpitas Transit Area Specific Plan (TASP), a plan for the redevelopment of an approximately 437-acre area in the southern portion of Milpitas.	04-9035P LPP-F/19-20 CONST \$4,497,000 0419000175 S	2017-18 601-3290 RMRA 20.30.210.200	\$4,497,000
			<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	
			Sidewalk mile(s)	Miles	0.05	
			Bicycle lane mile(s)	Miles	0.05	
			At-Grade crossing(s) eliminated	Each	2	
			Station improvement(s)	Each	2	
			(CEQA - CE, 07/06/2017.)			
			(Right of Way Certification: 10/17/2017)			
			(Contribution from other sources: \$12,433,000.)			
			<u>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</u>			

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO Program/Year	Budget Year	Amount by	
Recipient	RTPA/CTC	Location	Phase	Item #	Fund Type	
District-County	Project Description	Adv. Phase	Project ID	Fund Type	Program Code	
			Program Code		Fund Type	
2.5w.(1a)		Active Transportation Program Projects			Resolution FATP-1819-07	
1	\$24,000	Hoopa Valley Safe Routes To School Project. Enhance walking and biking safety to schools, community and senior centers and social service destinations, with infrastructure improvements.	01-2440A ATP/16-17 PA&ED \$24,000 0119000052 S <u>4PAED</u>	2017-18 308-0890 FTF 20.20.720.100	\$24,000	
Hoopa Valley Tribe HCAOG 01-Humboldt	Statewide	<u>Outcome/Output:</u> Provide a safe multi-modal transportation facility for safe routes to school for the Hoopa Valley Community along SR 96. (Time extension for FY 16-17 PA&ED expires on February 28, 2019) (PPNO 2440A is the Infrastructure component to PPNO 2440B)				
Change to the Adv Phase made via the Change List for the January 2019 CTC Meeting.						
<u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>						
2	\$416,000	Upper Lake Pedestrian Improvements. Construction of approximately 915 lineal feet of curb, gutter and sidewalk along the west side of Government Street between Melody Lane and First Street, along the south side of First Street between Government Street and Clover Valley Road and along the south side of Second Street between Main Street and Middle Creek Road.	01-3111 ATP/17-18 CONST \$416,000 0116000071 S	2017-18 108-0042 SHA 20.30.720.100	\$416,000	
Lake County Lake CCAPC 01-Lake	Small Urban and Rural	<u>Outcome/Output:</u> Safe pedestrian facility for students.. (CEQA - NOE, 04/16/2018.) (Right of Way Certification: 08/16/2018) (Time extension for FY 17-18 CONST expires on January 31, 2019)				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1a) Active Transportation Program Projects		Resolution FATP-1819-07		
3 \$1,484,000 City of Ukiah <u>MCOG</u> 01-Mendocino	Northwestern Pacific Rail Trail Phase II. Construction of the second phase of a multi-use bicycle and pedestrian paved trail, including trail fencing, lighting, and safety enhanced crosswalks. Statewide <u>Outcome/Output:</u> Project will increase walking and biking trips and improve safety, while enhancing community connectivity between schools, retail facilities and residential neighborhoods. (CEQA - NOE, 06/29/2016.) (Contribution from other sources: \$16,000.) (Right of Way Certification: 11/29/2018) (Time extension for FY 17-18 CONST expires on June 30, 2019)	01-4633 ATP/17-18 CONST \$1,484,000 0116000070 S	2017-18 108-0042 SHA 20.30.720.100	\$1,484,000
4 \$726,000 Yuba County <u>SACOG</u> 03-Yuba	Seventh Avenue Bicycle Path and Pedestrian Route Improvements. On Seventh Avenue from Olivehurst Avenue to 400 feet east of Arboga Road. Construction of curb, gutter, sidewalk, bicycle lanes, curb ramps, striping, traffic control devices, raised crosswalk, curb extensions, pedestrian refuge islands, rapid flash beacons, and improved pedestrian lighting. Statewide <u>Outcome/Output:</u> Bicycle lanes and sidewalk will provide safer areas for bicyclists and pedestrians to travel separated from vehicles. Pedestrian islands, raised crosswalk, flashing beacons, and lighting will increase the safety of school children. (CEQA - CE, 12/15/2016.) (Contribution from other sources: \$470,000.) Right of Way Certification: 11/13/2018	03-2015 ATP/18-19 CONST \$726,000 0316000107 S	2017-18 108-0042 SHA 20.30.720.100	\$726,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>			Location	Phase	Item #	
District-County			Project Description	Prgm'd Amount	Fund Type	Amount by
				Project ID	Program Code	Fund Type
				Adv. Phase		
2.5w.(1a)			Active Transportation Program Projects			Resolution FATP-1819-07
5	\$713,000	City of South San Francisco <u>MTC</u> 04-San Mateo	Linden/Spruce Avenues Traffic Calming Improvements. Install bulb-outs, crosswalks, advanced stop bars, high visibility ladder crosswalks, median pedestrian refuge islands, advanced yiled lines; install traffic circles, mark edgelines, and ADA curb ramps. Statewide	04-2140Y ATP/18-19 CONST \$713,000 0417000117 S	2017-18 108-0890 FTF 20.30.720.100	\$713,000
<u>Outcome/Output:</u> Enhanced pedestrian accesses.						
(CEQA - NOE, 01/12/2015.)						
(NEPA - CE, 12/09/2016)						
(Right of Way Certification: 11/19/2018)						
(Contribution from other sources: \$1,483,062.)						
6	\$493,000	Fresno County <u>FCOG</u> 06-Fresno	Biola Sidewalk Project. "G" Street - 5th Street to 7th Street Construct concrete sidewalk, curb & gutter, ADA curb ramps, and widen road shoulder. MPO	06-6833 ATP/18-19 CONST \$493,000 0616000233 S	2017-18 108-0890 FTF 20.30.720.100	\$493,000
<u>Outcome/Output:</u> Increased safety and ADA compliance of sidewalks and pedestrian pathways.						
(CEQA - CE, 01/12/2017.)						
(NEPA - CE, 12/19/2016)						
(Right of Way Certification: 11/30/2018.)						
7	\$2,000,000	Port of Long Beach City of Long Beach <u>LACMTA</u> 07-Los Angeles	South Water Front/Pier J Bike and Pedestrian Path. The project is located along the waterfront of Pier H and Pier J areas of the Port of Long Beach. The Pier J Bike Path construction. MPO	07-5131 ATP/16-17 CONST \$2,000,000 0718000185 S	2017-18 108-0890 FTF 20.30.720.100	\$2,000,000
<u>Outcome/Output:</u> 3,250 foot Class I bike path; 1,100 foot Class II bike lane; 1,800 foot Class III sharrow bike route; 10 curb ramps; 34,100 SF of new sidewalks; street lighting upgrades at 30 locations.						
(CEQA - NOE, 10/04/2016.)						
(NEPA - CE, 11/07/2018)						
(Right of Way Certification: 08/27/2018 01/25/2019 .)						
Update to the RW Certification made via the Change list from the January 2019 CTC meeting.						
(Time Extension for FY 16-17 Construction allocation expires on 02/28/2019)						

2.5 Highway Financial Matters

Project #	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item #	Fund Type
Recipient	Project Description	Phase	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.5w.(1a)	Active Transportation Program Projects			Resolution FATP-1819-07
8	Active Transportation Resource Center (ATRC). Statewide	50-0774	2017-18	
\$1,190,000	Technical Assistance Resource Center fo Active	ATP/18-19	108-0042	\$1,190,000
	Transportation Program. (Non-infrastructure)	CONST	SHA	(partial)
California	Statewide	\$3,570,000	20.30.720.100	
Department of		5017000034		
Transportation		S		
<u>Department of</u>	<u>Outcome/Output:</u> The project will provide active transportation			
<u>Transportation</u>	support, training resource materials and continue safe route			
50-Various	to school and active transportation health issue education			
	throughout the State.			
	(CEQA - CE, 10/21/2014.)			
	As part of this allocation, the local agency is requesting to			
	extend the completion of construction an additional 12 months			
	beyond the 36 month deadline.			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1b) Active Transportation Program Projects (SB1 Augmentation)			Resolution FATP-1819-07	
1 \$73,000 City of Blue Lake <u>HCAOG</u> 01-Humboldt	Blue Lake Annie & Mary Trail, Phase 1. Construct a paved walking and biking trail through the City of Blue Lake to connect neighborhoods and destinations. First phase of the Annie & Mary Rail-Trail to connect Blue Lake to Arcata. Small Urban and Rural <u>Outcome/Output:</u> Increase walking and biking between Arcata and Blue Lake (CEQA - ND 11/09/2018) (Concurrent Consideration of Funding under Resolution E-19-10; January 2019) (PPNO 2505A is the Infrastructure component to PPNO 2505B) (SB 1 Augmentation)	01-2505A ATP/18-19 PS&E \$63,000 R/W \$10,000 0118000121 S	2017-18 108-3290 RMRA 108-3290 RMRA 20.30.720.100	\$63,000 \$10,000
2 \$3,374,000 El Dorado County <u>EDLTC</u> 03-El Dorado	El Dorado Trail - Missouri Flat Road to El Dorado. The multi-use trail segment is proposed for construction on the Sacramento Placerville Transportation Corridor, which was purchased by the County under the Rails-to-Trails Act. The proposed segment connects the community of Diamond Springs with the community of El Dorado in the vicinity of the City of Placerville. Extend an existing Class I multi-use trail from Missouri Flat Road to the Town of El Dorado (2.2 miles) along the SPTC railroad corridor. This project will be shovel ready for construction when ATP funding is awarded. Statewide <u>Outcome/Output:</u> Construction of a 2.2 mile Class I Trail and non-infrastructure education and public outreach program. (CEQA - MND, 10/04/2017.) (NEPA - CE, 12/07/2018) (Concurrent Consideration of Funding under Resolution E-19-11; January 2019.) Right of Way Certification: 12/12/2018 Time extension for FY 17-18 Construction expires on 06/30/2019. (PPNO 1224A is the infrastructure component to PPNO 1224B.) (SB 1 Augmentation)	03-1224A ATP/17-18 CONST \$3,374,000 0314000311 S	2017-18 108-3290 RMRA 20.30.720.100	\$3,374,000

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
RTPA/CTC		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.5w.(1b)	Active Transportation Program Projects (SB1 Augmentation)			Resolution FATP-1819-07
3	El Dorado Trail - Missouri Flat Road to El Dorado. The multi-use trail segment is proposed for construction on the Sacramento Placerville Transportation Corridor, which was purchased by the County under the Rails-to-Trails Act. The proposed segment connects the community of Diamond Springs with the community of El Dorado in the vicinity of the City of Placerville. Infrastructure improvements include an existing Class I multi-use El Dorado Trail from Missouri Flat Road to the Town of El Dorado (2.2 miles) along the SPTC railroad corridor. Included in the project are workshops at local schools, a community presentation, distribution of maps/materials and bicycle/pedestrian audits/counts. (Non-infrastructure).	03-1224B	2017-18	\$45,000
\$45,000		ATP/17-18	108-3290	
El Dorado County		CONST	RMRA	
<u>EDLTC</u>		\$45,000	20.30.720.100	
03-El Dorado		0314000311		
		S		
	Statewide			
	<u>Outcome/Output:</u> Construction of a 2.2 mile Class I Trail and non-infrastructure education and public outreach program.			
	(CEQA - MND, 10/04/2017.)			
	(NEPA - CE, 12/07/2018)			
	(Concurrent Consideration of Funding under Resolution E-19-11 January 2019.)			
	Right of Way Certification: 12/12/2018			
	Time extension for FY 17-18 Construction expires on 06/30/2019,			
	(PPNO 1224B is the non-infrastructure component to PPNO 1224A.)			
	(SB 1 Augmentation)			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1b) Active Transportation Program Projects (SB1 Augmentation)			Resolution FATP-1819-07	
4 \$340,000 City of Citrus Heights SACOG 03-Sacramento	<p>Mariposa Safe Routes to School (Phase IV). The project is on Mariposa Avenue in the City of Citrus Heights. The project connects Northeast Circle to Madison Avenue including Skycrest Elementary and San Juan Park. The project is the final phase of a 1.2 mile Safe Route to School Project. The Project will complete the bicycle and pedestrian network south of Skycrest Elementary including sidewalks, bikelanes, and associated improvements.</p> <p>MPO</p> <p><u>Outcome/Output:</u> Provide missing pedestrian sidewalk and bicycle lanes, increase personal and traffic safety. Reduce vehicle trips and greenhouse gas emissions. Increase the number of non-motorized users accessing schools, park and retail.</p> <p>(CEQA - CE, 11/29/2018.)</p> <p>(Contribution from other sources: \$82,000.)</p> <p>(PPNO 1694A is the infrastructure component to PPNO 1694B)</p> <p>(SB 1 Augmentation)</p>	03-1694A ATP/18-19 PS&E \$242,000 R/W \$98,000 0318000191 S	2017-18 108-3290 RMRA 108-3290 RMRA 20.30.720.100	\$242,000 \$98,000
5 \$708,000 Sacramento County SACOG 03-Sacramento	<p>Folsom Boulevard Complete Street Improvements, Phase 1. On the southerly side of Folsom Boulevard between Mayhew Road and Bradshaw Road. Construct safe and unobstructed sidewalks, pedestrian safety lighting, functional landscaping, accessible curb ramps and pedestrian signal improvements. Existing utility poles will be relocated at the expense of the utility providers to provide space for these much needed safety improvements to encourage active modes of travel along this important corridor.</p> <p>Statewide</p> <p><u>Outcome/Output:</u> Safety improvements to encourage active modes of travel along this busy travel corridor.</p> <p>(CEQA - MND, 12/04/2018.) (NEPA - CE, 12/10/2018)</p> <p>(Concurrent Consideration of Funding under Resolution E-19-12; January 2019.)</p> <p>(Contribution from other sources: \$97,000.)</p> <p>(Time extension for FY 17-18 PS&E expires on 12/31/2018.)</p> <p>(SB 1 Augmentation)</p>	03-1695 ATP/17-18 PS&E \$532,000 ATP/18-19 R/W \$176,000 0318000296 S	2017-18 108-3290 RMRA 108-3290 RMRA 20.30.720.100	\$532,000 \$176,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO Program/Year	Budget Year	Amount by
Recipient	RTPA/CTC	Location	Phase	Item #	Fund Type
District-County	Project Description	Project ID	Adv. Phase	Fund Type	Program Code
				Program Code	Fund Type
2.5w.(1b) Active Transportation Program Projects (SB1 Augmentation) Resolution FATP-1819-07					
6	\$265,000	Emeryville Bicycle and Pedestrian Greenway Safety and Mobility Improvement Project. In Emeryville: Along Existing Emeryville Greenway from Doyle Drive to Folger Avenue. Improve existing Greenway Trail crossings at 65th Street, 66th Street, and 67th Street with raised crosswalks, RRFBs, parking adjustments and signage, add bike share station.	04-2306 ATP/18-19 CONST \$265,000 0419000159 S	2017-18 108-3290 RMRA 20.30.720.100	\$265,000
City of Emeryville	<u>MTC</u>				
04-Alameda					
		MPO			
		<u>Outcome/Output:</u> Project will provide additional connectivity to existing bike lanes and encourage active transportation.			
		(CEQA - NOE, 06/13/2016.)			
		(Right of Way Certification: 10/30/2018)			
		(Contribution from other sources: \$15,000.)			
		(SB 1 Augmentation)			
7	\$331,000	Oakland Safe Routes to School - Crossing to Safety. The project includes the intersections of Park Boulevard/Excelsior Avenue-Grosvenor Place, Park Boulevard/13th Avenue-East 38th Street, 98th Avenue/Sunnyside Street, and the segment of Fruitvale Avenue from Foothill Boulevard to International Boulevard, in the City of Oakland. This project will provide sidewalks, shorter crossings, and a HAWK beacon at the Park Boulevard intersections; a HAWK beacon on 98th Avenue; and a road diet to create bike lanes and enhanced pedestrian crossings on Fruitvale Avenue including an RRFB. All of these locations are high-volume, high-speed corridors.	04-2324 ATP/18-19 PS&E \$331,000 0419000130 S	2017-18 108-3290 RMRA 20.30.720.100	\$331,000
City of Oakland	<u>MTC</u>				
04-Alameda					
		MPO			
		<u>Outcome/Output:</u> Provide shorter and safer pedestrian crossings; improve mobility and connectivity; increased walking and bicycling to and from school.			
		(CEQA - NOE, 09/07/2018.)			
		(SB 1 Augmentation)			

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO Program/Year	Budget Year	Amount by
Recipient	RTPA/CTC	Location	Phase	Item #	Fund Type
District-County	Project Description	Project ID	Adv. Phase	Fund Type	Program Code
				Program Code	Fund Type
2.5w.(1b) Active Transportation Program Projects (SB1 Augmentation) Resolution FATP-1819-07					
8	\$56,000	Sunnyvale Safe Routes to School Improvements. Along Sunnyvale Avenue and the intersections of Maude Avenue at Mathilda Avenue, Borregas Avenue, and Sunnyvale Avenue. Install bike lanes, high visibility crosswalks, infrared bike detection system, ADA pedestrian countdown signals, raised crosswalk, and curb extensions.	04-2147A ATP/18-19 PA&ED \$56,000 0419000173 S	2017-18 108-3290 RMRA 20.30.720.100	\$56,000
City of Sunnyvale MTC 04-Santa Clara		Statewide			
		<u>Outcome/Output:</u> New bike lanes will expand the City's bicycle network. The removal of slip lanes and adding high visibility crosswalks will eliminate collisions and provide a pedestrian friendly facility.			
		(PPNO 2147A is the Infrastructure component to PPNO 2147B)			
		(SB 1 Augmentation)			
9	\$528,000	Woodside Elementary School Student Pathway Project Phase III. In Woodside along the south side of State Route 84 between the east limits of Woodside Elementary School and Robert's Market (3015 Woodside Road) at Mountain Home Road/Canada Road. The project creates a separated, 6-foot-wide pathway, paves the road shoulder for cyclists and extends an improvement project currently underway.	04-2314 ATP/18-19 CONST \$528,000 0418000269 S	2017-18 108-3290 RMRA 20.30.720.100	\$528,000
Town of Woodside MTC 04-San Mateo		MPO			
		<u>Outcome/Output:</u> Project will connect residents with the school, library, church and commercial center.			
		(CEQA - NOE, 02/13/2018.) (NEPA - CE, 04/11/2018)			
		(Contribution from other sources: \$136,000 CMAQ Funds.)			
		(Right of Way Certification: 10/23/2018)			
		(SB 1 Augmentation)			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1b) Active Transportation Program Projects (SB1 Augmentation)		Resolution FATP-1819-07		
10 \$250,000 Fresno PARCS <u>FCOG</u> 06-Fresno	<p>Fresno Pedestrian and Bike Safety Education Program (Non Infrastructure). The 30 targeted school sites, and City of Fresno neighborhood and community centers are located in low and very low-income neighborhoods. The CenCalVia Open Streets project will be conducted on Ventura and Kings Canyon Avenues, a major arterial corridor located in a disadvantaged community in South Fresno. Fresno PARCS will conduct a non-infrastructure program at schools, City neighborhood and community centers to promote and encourage pedestrian and bicycle safety. PARCS will also expand a CenCalVia Open Streets project in Fresno to attract residents from throughout Fresno County and encourage the use of alternative modes of transportation.</p> <p>MPO</p> <p><u>Outcome/Output:</u> Pedestrian and bicycle education program conducted at 30 school sites and city centers will benefit over 1,500 children and youth.</p> <p>(CEQA - NOE, 11/25/2014.)</p> <p>(SB 1 Augmentation)</p>	06-6916 ATP/18-19 CONST \$250,000 0619000062 S	2017-18 108-3290 RMRA 20.30.720.100	\$250,000
11 \$165,000 City of Angels Camp <u>CCOG</u> 10-Calaveras	<p>Route 49 Sidewalk Infill and Bike Lanes, Angels Camp. Widening of Route 49 for new bicycle lanes and sidewalks. The widening includes the construction of a narrow section of new pavement; construction of new curb, gutter, and sidewalk; and the roadway will be signed and striped for a new bike lane.</p> <p>Statewide</p> <p><u>Outcome/Output:</u> The project will improve bicycle and pedestrian mobility by filling in the gaps in the active transportation network in the Route 49 Angels Camp corridor.</p> <p>(CEQA - CE, 12/10/2018.) (NEPA - CE, 12/19/2018.)</p> <p>Time extension for FY 17-18 R/W expires 12/31/2018.</p> <p>(SB 1 Augmentation)</p>	10-3280 ATP/17-18 R/W \$165,000 1016000045 S	2017-18 108-3290 RMRA 20.30.720.100	\$165,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1b) Active Transportation Program Projects (SB1 Augmentation)		Resolution FATP-1819-07		
12 \$359,000 City of Stockton <u>SJCOG</u> 10-San Joaquin	<p>Active Safe Routes to Schools. Based in four key school districts, comprised of an initial 12 elementary schools throughout the Stockton area. Through sustainability the project will expand to other schools. The program looks to bring an innovative sustainable approach by teaching school representatives to engage with students and certify other representatives in schools while providing an encouraging and safe training on walking, biking, or skating to school for students and parents. (Non-Infrastructure)</p> <p>MPO</p> <p><u>Outcome/Output:</u> Increased walking, biking and skating to school, decreased traffic congestion, fuel use, road maintenance and greenhouse gas emissions and air pollution.</p> <p>(CEQA - CE, 1/10/2019)</p> <p>(SB 1 Augmentation)</p>	10-3289 ATP/18-19 CONST \$359,000 1019000030 S	2017-18 108-3290 RMRA 20.30.720.100	\$359,000
13 \$180,000 San Diego County <u>SANDAG</u> 11-San Diego	<p>Rock Springs Road Safe Routes to School Sidewalks and Bike Lanes. Construct continuous sidewalks and bike lanes along a 0.65 mile segment of Rock Springs Road on one side of the road to establish a pedestrian and bicyclist friendly corridor between residents and the Rock Springs Elementary school.</p> <p>MPO</p> <p><u>Outcome/Output:</u> Increased pedestrian safety, mobility and accessibility.</p> <p>(CEQA - NOE, 11/7/2018.)</p> <p>(Time extension for FY 17-18 PS&E expires on June, 30, 2019)</p> <p>(SB 1 Augmentation)</p>	11-1324 ATP/17-18 PS&E \$180,000 1118000209 S	2017-18 108-3290 RMRA 20.30.720.100	\$180,000

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.6b.(3)	Allocation Amendment - Proposition 116 - Locally Administered Transit Projects		Resolution BFP-18-03 BFA-18-03	Amending Resolution BFP-18-01
1	Laguna Niguel to San Juan Capistrano Passing and Siding project. Construct 1.8 miles of new passing siding railroad track adjacent to existing main track in the LOSSAN Rail Corridor.	12-2107 P116/14-15 CONST \$2,483,000 \$4,733,344	1990-91 624-0703 P116 30.10.070.625	\$2,483,000 \$4,733,344
Orange County Transportation Authority <u>OCTA</u> 12-Orange	<u>Outcome/Output:</u> 1.8 miles of new track to improve operational capacity and flexibility (Future Consideration of Funding approved under Resolution E-16-48; June 2016.) Concurrent Proposition 116 Programming Amendment under Resolution PA-19-01; January 2019. Correction to the Resolution in the header made via the Change list from the January 2019 CTC meeting. <u>Amend Resolution BFP -18-01 to increase allocation of Proposition 116 funds by \$2,250,344 for a total of \$4,733,344.</u>	0019000002 S		

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6g.(1b) Transit and Intercity Rail Capital Program Projects (SB 1 Augmentation for PTA) Resolution TIRCP-1819-06				
1 \$250,000 Solano Transportation Authority <u>MTC</u> 04-Solano	(2018: 25) Solano Regional Transit Improvements (Network Integration). Network Integration implementation for development of improved connections to other transit services. <u>Outcome/Output:</u> Increased ridership, reduced greenhouse gas emissions, improved safety, improved regional connectivity, and enhanced integration. Lead Agency has determined this project component to be Exempt from CEQA. The current allocation includes \$250,000 from SB1 augmentation for PTA. (SB 1 Augmentation for PTA)	04-CP046N TIRCP/18-19 CONST \$250,000 0019000239 S	2017-18 101-0046 PTA 30.10.030.200	\$250,000
2 \$1,315,000 San Diego Metropolitan Transit System <u>SANDAG</u> 11-San Diego	(2018: 17) Blue Line Rail Corridor Enhancements. Design of Beech Street Double Crossover, American Plaza Pedestrian Enhancements, and Green Line Double Tracking. WITHDRAWN PRIOR TO CTC MEETING Increased ridership, reduced greenhouse gas emissions, enhanced network integration, and improved safety. (CEQA - NOE , 9/12/2018.)	11-CP032 TIRCP/18-19 PS&E \$586,000 TIRCP/18-19 PS&E \$729,000 0019000237 S	2017-18 301-0046R GGRF 30.20.301.100 2017-18 101-0046 PTA 30.10.030.200	\$586,000 \$729,000
3 \$250,000 San Diego Metropolitan Transit System <u>SANDAG</u> 11-San Diego	(2018: 17) Blue Line Rail Corridor Enhancements (Network Integration). Network integration implementation for development of improved connections to other rail and transit services. <u>Outcome/Output:</u> Increased ridership, reduced greenhouse gas emissions, improved regional connectivity, and enhanced integration. Lead Agency has determined that this project component to be Exempt from CEQA. The current allocation includes \$250,000 from SB1 Augmentation for PTA. (SB 1 Augmentation for PTA)	11-CP032N TIRCP/18-19 CONST \$250,000 0019000238 S	2017-18 101-0046 PTA 30.10.030.200	\$250,000

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
RTPA/CTC		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.6s.(1) Amendment - Senate Bill 1 - Local Partnership Program Transit Project			Resolution LPP-A-1819-19	
			Amending Resolution LPP-A-1819-07	
1	Transit Access Pass (TAP) Bus Farebox and Rail Station Validator Upgrades. Upgrade of bus farebox and rail station validators across LA Metro. and local municipal transit operators in Los Angeles County.	07-5510	2017-18	
\$14,299,000		LPP-F/18-19	601-3290	\$14,299,000
Los Angeles County		CONST	RMRA	
Metropolitan		\$14,299,000	30.10.724.100	
Transportation		0719000048		
Authority	<u>Outputs/Outcomes</u>	S		
LACMTA	ITS Element(s)			
07-Los Angeles	(CEQA - CE, 12/02/2016.)			
		<u>Unit</u>	<u>Total</u>	
		Each	380	
	(Contribution from other sources: \$14,299,000.)			
	<u>Amend Resolution LPP-A-1819-07 to revise the project description to be in compliance with the LPP Program Amendment approved in October 2018 under Resolution G-18-44. There is no change to the originally approved allocation amount.</u>			

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient Agency	Project Location	Program Prgm'd Amt	Budget Year	Amount by
RTPA/MPO		Project Description	Adv Phase	Item #	Fund Type	Fund Type
Dst-County			EA			
2.5g.(7b) Allocation Amendment–Proposition 1B Traffic Light Synchronization Program (TLSP)				Resolution TLS1B-AA-1819-15 Amending Resolution TLS1B-A-1112-003		
1	\$68,000	City of Pasadena – California Boulevard.	TLSP	2010-11		
	\$52,000	<u>Outcome/Output:</u> Anticipated benefits and results are enhanced traffic signal operation efficiencies and addition of proactive traffic management operations capabilities from the City's Transportation Management Center (TMC).	\$68,000	104-6064		\$68,000
City of Pasadena			\$52,000	TLSP		\$52,000
LACMTA			0712000158			
07-Los Angeles			4			
			4U470			
<u>Amend Resolution TLS1B-A-1112-003 to deallocate \$16,000 in Proposition 1B TLSP funding to reflect project cost savings upon completion.</u>						

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient Agency	Project Location	Program Prgm'd Amt	Budget Year	Amount by
RTPA/MPO		Project Description	Adv Phase	Item #	Fund Type	Fund Type
Dst-County			EA			
2.5g.(7c) Allocation Amendment–Proposition 1B Traffic Light Synchronization Program (TLSP)				Resolution TLS1B-AA-1819-16 Amending Resolution TLS1B-A-1112-003		
1	\$66,000	City of Pasadena – Hill Avenue. <u>Outcome/Output:</u>	TLSP	2010-11		
	\$56,000	Anticipated benefits and results are enhanced traffic signal operation efficiencies and addition of proactive traffic management operations capabilities from the City's Transportation Management Center (TMC).	\$66,000	104-6064		\$66,000
City of Pasadena			\$56,000	TLSP		\$56,000
<u>LACMTA</u>			0712000157			
07-Los Angeles			4			
			4U469			
<u>Amend Resolution TLS1B-A-1112-003 to deallocate \$10,000 in Proposition 1B TLSP funding to reflect project cost savings upon completion.</u>						

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient Agency	Project Location	Program Prgm'd Amt	Budget Year	Amount by
RTPA/MPO			Project Description	Project ID	Item #	Fund Type
Dst-County				Adv Phase	Fund Type	Fund Type
2.5g.(7d) Allocation Amendment–Proposition 1B Traffic Light Synchronization Program (TLSP)				Resolution TLS1B-AA-1819-17 Amending Resolution TLS1B-A-1112-003		
1	\$107,000	City of Pasadena	City of Pasadena – Los Robles Avenue.	TLSP	2010-11	
	\$99,000		<u>Outcome/Output:</u> Anticipated benefits and results are enhanced traffic signal operation efficiencies and addition of proactive traffic management operations capabilities from the City's Transportation Management Center (TMC).	\$107,000	104-6064	\$107,000
City of Pasadena				\$99,000	TLSP	\$99,000
LACMTA				0712000160		
07-Los Angeles				4		
			<u>Amend Resolution TLS1B-A-1112-003 to deallocate \$8,000 in Proposition 1B TLSP funding to reflect project cost savings upon completion.</u>	4U472		

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(7e) Allocation Amendment–Proposition 1B Traffic Light Synchronization Program TLSP		Resolution TLS1B-AA-1819-18 Amending Resolution TLS1B-AA-1112-010 Resolution STIP1B-AA-1819-01 Amending Resolution STIP1B-A-1112-004		
1 \$7,745,000 \$5,253,087	In San Mateo County, located within state right of way along SR 82 and at ramps to US 101, from Whipple Avenue to Route 380. This project will construct traffic signal improvements, CCTVs, trailblazer signs, and vehicle detection systems.	04-2140Q TLSP/10-11 CONST ENG \$1,000,000 \$824,712	004-6064 TLSP 2010-11 304-6064 TLSP 20.20.400.252	\$1,000,000 \$824,712
Department of Transportation MTC San Mateo 04N-SM-82 0.0/19.0	Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (CEQA – CE, 01/19/10) (NEPA – CE, 01/19/10)	CONST \$4,545,000 \$4,428,375	304-6058 TFA 20.20.075.600	\$4,545,000 \$4,428,375
	<u>Outcome/Output:</u> Provide approximately 150 miles of Traffic Operation System (TOS), communication lines and interconnect traffic signal systems along State Route 82 (El Camino Real) with other TOS projects implemented by local agencies. TOS devices will also be installed at select off-ramps on US-101 within the project limits.	RIP/10-11 CONST ENG \$530,000 CONST \$2,200,000 0412000313 4A923	304-6058 TFA 20.20.075.600	\$2,200,000
	<u>Amend Resolution TLS1B-AA-1112-010 to de-allocate \$291,913 in Proposition 1B TLSP funding to reflect project savings upon completion.</u>			

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient Agency	Dst-County	Project Location	Program	Budget Year	Amount by
RTPA/MPO				Project Description	Prgm'd Amt	Item #	Fund Type
					Project ID	Fund Type	Amount by
					EA		Fund Type
2.5g.(7f) Allocation Amendment–Proposition 1B Traffic Light Synchronization Program (TLSP)				Resolution TLS1B-AA-1819-19			
				Amending Resolution TLS1B-AA-1213-01			
1	\$7,500,000			San Mateo County Smart Corridor – Segment 3 (Project 5). In San Mateo County on US 101, SR 82(El Camino Real), SR 84, 109 and 114 from Whipple Avenue in Redwood City of San Mateo/Santa Clara County line. This project will deploy intelligent Transportation system (ITS) elements along state routes.	04-2140T		
	\$6,539,236				TLSP/12-13	004-6064	\$530,000
Department of Transportation					CON ENG	TLSP	\$696,272
MTC						2012-13	
04-SM-101		(CEQA – CE, 03/29/12)			CONST	304-6064	\$6,970,000
Var.		(NEPA – CE, N/A)			\$6,970,000	TLSP	\$5,842,964
				Final Project Development Adjustment:	0412000425	20.20.400.252	
					4A925		
				Final Right of Way Share Adjustment:			
				<u>Outcome/Output:</u> Construct TOS, communication lines and interconnection of traffic signal systems along SR 82, SR 84, SR 109 and SR 114 and at select off ramps on US 101.			
				<u>Amend Resolution TLS1B-AA-1213-01 for an overall total of \$1,127,036; \$166,272 of which to be used for a CON ENG Increase, leaving a total of \$960,764 de-allocated to reflect project cost savings realized upon completion.</u>			

Project #	Allocation Amount	Recipient Agency	Dst-County	RTPA/MPO	Project Location	Project Description	PPNO Program	Prgm'd Amount	Budget Year	Item #	Amount by Fund Type
2.5g.(7g) Allocation Amendment–Proposition 1B Traffic Light Synchronization Program (TLSP)							Resolution TLS1B-AA-1819-20 Amending Resolution TLS1B-A-1112-004				
1	\$3,455,000 \$3,444,567	San Mateo Smart Corridors.	San Mateo	04-San Mateo	Between US 101 and SR 82, from Santa Clara County Line (Menlo Park) to I-380 (San Bruno). Install traffic signal improvements, closed circuit television (CCTV) cameras, trailblazer signs and vehicle detection systems.		04-2140V TLSP	\$3,455,000 \$3,444,567	2010-11	104-6064	\$3,455,000 \$3,444,567
		City/County Association of Governments of San Mateo County MTC			<u>Outcome/Outputs:</u> Reduce recurring and non-recurring traffic congestion on local streets through proactive traffic management by providing the ability to : collect and disseminate arterial travel times, implement responsive and time-of-day signal timing to improve traffic signal coordination, and reduce delays along major corridors and freeway connectors, effectively manage freeway traffic that utilizes local streets, share traffic information between Caltrans and local agencies to improve coordination.		0412000443 4		20.30.210.400		
					<u>Amend Resolution TLS1B-A-1112-004 to de-allocate \$10.433 in Proposition 1B TLSP funding to reflect project savings upon completion.</u>						

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(8a) Proposition 1B – Intercity Rail – State -Administered Rail Projects		Resolution ICR1B-AA-1819-01 Amending Resolution ICR1B-A-1314-01		
1 \$4,000,000 \$3,802,000 Department of Transportation LACMTA 75-Los Angeles	Van Nuys North Platform Project PS&E The project will complete final design of a north platform at the Van Nuys Amtrak station. Once constructed, this will add platform access to accommodate simultaneous bidirectional passenger rail service at the Van Nuys Amtrak Station. A pedestrian underpass will also be constructed to provide safe passage to the platform. (CEQA – SE; Section 21080 (b)(10): 7/9/13) (NEPA – CE; 6/24/13) (Concurrent programming amendment under Resolution ICR1B-P-1819-03) <u>Outcome/Output:</u> The project will replace the existing single sided platform with a new center platform to better serve and enhance safety for passengers and improve flow of Amtrak and Metrolink trains. <u>Amend Resolution ICR1B-A-1314-01 to deallocate \$198,000 of Proposition 1B ICR in PS&E to reflect cost savings at project closeout.</u>	75-2113 ICR / 13-14 PS&E \$4,000,000 \$3,802,000 0012000136 S	2013-14 304-6059 PTMISEA 30.20.090.000	\$4,000,000 \$3,802,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(8b) Proposition 1B – Intercity Rail – State -Administered Rail Projects		Resolution ICR1B-AA-1819-02 Amending Resolution ICR1B-A-1314-02		
1 \$6,500,000 \$6,081,000 Department of Transportation LACMTA 75-Los Angeles	Raymer to Bernson Double Track Project PS&E. On the Ventura County Line between Control Point (CP) Raymer (MP 453.1) and CP Bernson (MP 446.8) on through to Northridge Station. Construct 39,000 linear feet of second main line; main line track relocation, relay rail and drainage improvements; four No. 20 turnouts, four bridges and work on the Northridge Station platform. (CEQA – SE; Section 15275, 7/22/13) (NEPA – CE; 1/14/14) (Concurrent programming amendment under Resolution ICR1B-P-1819-03) <u>Outcome/Output:</u> Completion of the construction project would add track capacity, improve travel times for Amtrak Pacific Surfliner Intercity passenger rail service, and operational on-time performance along the corridor. <u>Amend Resolution ICR1B-A-1314-02 to deallocate \$419,000 of Proposition 1B ICR in PS&E to reflect cost savings at project closeout.</u>	75-2098 ICR / 13-14 PS&E \$6,500,000 \$6,081,000 0012000130 S	2013-14 304-6059 PTMISEA 30.20.090.000	\$6,500,000 \$6,081,000

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
RTPA/CTC		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.5g.(8c)	Allocation Amendment - Proposition 1B - Locally Administered Intercity Rail Project		Resolution ICR1B-AA-1819-03 Amending Resolution ICR1B-AA-1516-02	
1	Van Nuys North Platform CON. In Los Angeles County at the Van Nuys station on the Pacific Surfliner Corridor, the project includes the construction of a center platform and a pedestrian underpass with additional civil/track improvements.	75-2113 ICR/15-16 CONST \$30,500,000 \$31,117,000	2014-15 304-6059 ICR 30.20.090.000	\$30,500,000 \$617,000
Southern California Regional Railroad Authority <u>LACMTA</u> 75-Los Angeles	<u>Outcome/Output:</u> The project will replace the existing single sided platform with a new center platform to better serve and enhance safety for passengers and improve flow of Amtrak and Metrolink trains. (CEQA - SE, 07/09/2013.) (NEPA - CE, 06/24/2013) (Concurrent Proposition 1B Programming Amendment Resolution ICR1B-P-1819-03; January 2019.) The additional funding is for construction cost increases associated with federally required ADA construction which is within the scope of the project. <u>Amend Resolution ICR1B-AA-1516-02 to allocate an additional \$617,000 for construction cost increases within the scope of the project.</u>	0012000136 S	2017-18 3046059 ICR 30.20.090.000	

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6b.(1) Allocation Amendment – Proposition 116 – Transit Projects Projects Off the State Highway System		Resolution BFA-18-01, Amending Resolution BFP-09-06		
1 \$22,004,000 \$21,574,222	Sand Canyon Grade Separation. Lowering of Sand Canyon Avenue under the BNSF railway to provide a grade separation crossing.	12-9651 P116/09-10 CONST \$22,004,000 \$21,574,222 0000020017 S	1990-91 624-0703 P116 30.10.070.625	\$22,004,000 \$21,574,222
Orange County Transportation Authority OCTA 12-Orange	<u>Outcome/Output:</u> Grade separation will eliminate the potential for train versus vehicle accidents, reduce vehicle and train crossing delays, and increase rail service efficiency.			
<u>Amend Resolution BFP-09-06 to de-allocate \$429,778 in Proposition 116 funds to reflect Construction Completion Savings.</u>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6b.(2) Allocation Amendment – Proposition 116 – Transit Projects Projects Off the State Highway System		Resolution BFA-18-02, Amending Resolution BFP-09-03		
2 \$12,300,000 \$10,479,434	Orange County Metrolink Fiber Optics Installation. Upgrade the signal communication system on Orange Subdivision within the existing railroad right-of-way.	12-9523 P116/09-10 CONST \$12,300,000 \$10,479,434 0013000002 S	1990-91 624-0703 P116 30.10.070.625	\$12,300,000 \$10,479,434
Orange County Transportation Authority OCTA 12-Orange	<u>Outcome/Output:</u> Signal upgrades will result in increased communication reliability and improved railroad safety.			
<u>Amend Resolution BFP-09-03 to de-allocate \$1,820,566 in Proposition 116 funds to reflect Construction Completion Savings.</u>				