

REVISED ESTIMATED TIMED AGENDA/ACTION TAKEN REPORT

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

August 17-18, 2016

San Diego, California

Wednesday, August 17, 2016

- 10:00 AM** **Commission Tour**
Englekirk Structural Engineering Center
Camp Elliott of UC San Diego
10201 Pomerado Road
San Diego, CA
- 1:00 PM** **Commission Meeting**
The Dana on Mission Bay
Mission Bay Ballroom
1710 W. Mission Bay Drive
San Diego, CA
- 6:00 PM** **Commissioners' Dinner**
5197 Terrazza Quintana
San Diego, CA

Thursday, August 18, 2016

- 9:00 AM** **Commission Meeting**
The Dana on Mission Bay
Mission Bay Ballroom
1710 W. Mission Bay Drive
San Diego, CA

To view the live webcast of this meeting, please visit: <http://ctc.dot.ca.gov/webcast>

NOTICE: Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS which may not be heard prior to the Time scheduled but may be heard at, or any time after the time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Doug Remedios at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies labeled with the agenda item number.

NEXT REGULARLY SCHEDULED CTC MEETING (Subject to Change):

CTC Meeting – October 19-20, 2016 in San Jose, CA

* "A" denotes an "Action" item; "I" denotes an "Information" item; "C" denotes a "Commission" item; "D" denotes a "Department" item; "F" denotes a "U.S. Department of Transportation" item; "R" denotes a Regional or other Agency item; and "T" denotes a California Transportation Agency (CalSTA) item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Clean Air and Transportation Improvement Act of 1990 (Proposition 116), High Speed Passenger Train Bond Program (Proposition 1A), Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B), Corridor Mobility Improvement Account (CMIA), State Route 99 Bond Program (RTE or SR 99), Local Bridge Seismic Retrofit Account (LBSRA), Trade Corridors Improvement Fund (TCIF), Highway-Railroad Crossing Safety Account (HRCSA), State-Local Partnership Program (SLPP), Traffic Light Synchronization Program (TLSP), Letter of No Prejudice (LONP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY), Active transportation Program (ATP), Intercity Rail (ICR), California Aid to Airports Program (CAAP), Acquisition & Development (A&D).

Wednesday, August 17, 2016

1:00 PM

Commission Meeting

The Dana on Mission Bay
Mission Bay Ballroom
1710 W. Mission Bay Drive
San Diego, CA

Tab #	Item Description	Ref. #	Presenter	Status	Type	CT Follow up Required
GENERAL BUSINESS						
1	Roll Call	1.1	Bob Alvarado	All Commissioners present on Day 1.	I	C
2	Welcome to the Region	1.12	Terry Sinnott	Information only.	I	R
3	Approval of Minutes for June 29-30, 2016	1.2	Bob Alvarado	Approved.	A	C
4	Commissioners' Meetings for Compensation	1.5	Bob Alvarado	Approved.	A	C
REPORTS						
5	Executive Director's Report	1.3	Susan Bransen	Information only.	A	C
6	Commission Reports	1.4	Bob Alvarado	No Reports given.	A	C
7	CalSTA Secretary and/or Undersecretary	1.6	Brian Kelly	Information only.	I	T
8	Caltrans' Director and/or Deputy Director	1.7	Malcolm Dougherty	Information only.	I	D
9	FHWA California Division Administrator	1.11	Vincent Mammano	Information only.	I	F
10	Regional Agencies Vice-Moderator	1.8	Patricia Chen	Information only.	I	R
11	Rural Counties Task Force Chair	1.9	Maura Twomey	Information only.	I	R
12	Self-Help Counties Coalition Chair	1.10	Dianne Steinhauser	Information only.	I	R
POLICY MATTERS						
13	California Road Charge Pilot Program Update	4.3	Mitch Weiss Carrie Pourvahidi	Information only. <i>(Presentation available)</i>	I	C/D



Tab #	Item Description	Ref. #	Presenter	Status	Type		CT Follow up Required
14	State and Federal Legislative Matters <i>(Pink Meeting Handout)</i>	4.1	Eric Thronson	Approved, as distributed in the Pink Meeting handout and as recommended by Staff to: (1) accept the staff report, (2) remove the Commission's position of support and adopt a neutral position to AB 2170, and (3) remove position of opposition and adopt a neutral position to AB 2796.	A	C	
15	Update on MAP-21 Rules Related to Performance Management Measures <i>(Pink Meeting Handout)</i>	4.13	Eric Thronson Bruce De Terra	Information only.	I	D	
16	Budget and Allocation Capacity Update	4.2	Eric Thronson Steven Keck	Information only. <i>(Presentation available)</i>	I	D	
17	2016-17 State Transportation Improvement Program Policy on Advance Project Allocations Resolution G-16-28	4.19	Mitch Weiss	Approved, per staff recommendation, to advance STIP projects during the 2016-17 FY up to the estimated amount available on a first come, first serve basis the meet the following criteria: 1) Project programmed for construction in FY 2016-17 in 2014 STIP and was delayed in 2016 STIP; 2) Project is RTL; 3) Project has a RW certification 1 or 2; and 4) CEQA has been approved, either prior or concurrently, for future consideration of funding. In addition, approval of any time extensions for award for project that receive an advance allocation will be limited to only the most extraordinary situations.	A	C	
18	Update on the 2016 Report of State Transportation Improvement Program Balances, County and Interregional Shares <i>(Pink Meeting Handout)</i>	4.14	Teresa Favila	Information only.	I	C	
19	Presentation and Comments on the: • California Sustainability Freight Action Plan (State) • National Multimodal Freight Network (Federal) <i>(Yellow Supplemental Item)</i>	4.5	Garth Hopkins Kome Ajise	Approved, per staff recommendation to send comment letter to that include comments on four areas of concern as provided in the Yellow Meeting Handout by staff. <i>(Presentation available)</i>	A	C/D	



Tab #	Item Description	Ref. #	Presenter	Status	Type		CT Follow up Required
20	Update on California Transportation Plan/Regional Transportation Plan Guidelines	4.22	Laura Pennebaker	Information only.	I	C	
21	Presentation and Comments on the Proposed Amendments to the Procedures for Discharges of Dredged or Fill Materials to Waters of the State	4.20	Eric Thronson Katrina Pierce Phillip Crader	Approved, per staff recommendation, to submit the Comment Letter to the State Water Resources Control Board. <i>(Presentation available)</i>	A	C/D/R	
22	Asset Management Plan – Performance Measures and Goals	4.11	Stephen Maller Mike Johnson	No Action taken.	A	D	
23	Presentation on the 2017 Facilities Infrastructure Plan (Five Year Capital Plan)	4.16	Stephen Maller Lance Hibben	Information only. <i>(Presentation available)</i>	I	D	
REPORTS							
SHOPP Program							
24	Approval of Amendments to Resolution G-11 Authorization for Funding Emergency Condition Projects	4.10	Rick Guevel	Approved.	A	C	
Proposition 1B Program							
25	<u>Trade Corridors Improvement Fund Program Amendment:</u> Add Project 121 – Middle Harbor Redevelopment Project in Los Angeles County Resolution TCIF-P-1617-01	4.17	Dawn Cheser	Approved.	A	C	
26	<u>Trade Corridors Improvement Fund Baseline Amendment:</u> Amend Baseline Agreement for Project 120 – Monte Vista Grade Separation Project (PPNO 1190) Resolution TCIF-P-1617-02 <i>(Related Item under Tab 72.)</i>	2.1c.(5a)	Dawn Cheser Rihui Zhang	Approved.	A	D	
27	<u>Trade Corridors Improvement Fund Baseline Amendment:</u> Amend Baseline Agreement for Project 117 – Avenue 66/Union Pacific Grade Separation Bypass Project (PPNO 1189) Resolution TCIF-P-1617-03	2.1c.(5b)	Dawn Cheser Rihui Zhang	Approved.	A	D	
INFORMATION CALENDAR							
28	IC <u>Informational Reports on Allocations Under Delegated Authority</u> -- Emergency G-11 Allocations (2.5f.(1)): \$67,112,000 for 36 projects -- SHOPP Safety Lump Sum Sub-Allocations (2.5f.(3)): \$52,254,000 in construction capital for 13 projects -- Minor G-05-16 Allocations (2.5f.(4)): \$465,000 for one project.	2.5f.	Stephen Maller	Information only.	I	D	



Monthly Reports on the Status of Contract Award for:							
29	IC	State Highway Projects, per Resolution G-06-08	3.2a		Information only.	I	D
30	IC	Local Assistance STIP Projects, per Resolution G-13-07	3.2b.		Information only.	I	D
31	IC	Local Assistance ATP Projects, per Resolution G-15-04 <i>(Change to Book Item & status for PPNO 4-2190P)</i>	3.2c.		Information only.	I	D
32	IC	Monthly Report on Local and Regional Agency Notices of Intent to Expend Funds on Programmed STIP Projects Prior to Commission Allocation per SB 184	3.4	Teresa Favila	Information only.	I	C
Fourth Quarter Report – FY 2015-16							
33	IC	Aeronautics – Acquisition and Development and Airport Improvement Program	3.5		Information only.	I	D
BEGIN CONSENT CALENDAR				Stephen Maller			
34	CC	Semi Annual Proposition 1B Status Report	4.9		Approved. (Moved to Consent Calendar)	↓ A	C
35	CC	Approval of Projects for Future Consideration of Funding for: 01-Hum-254, PM 0.8/43.1 Avenue of the Giants-Four Bridges Project Upgrade the railings on four bridges on SR 254 in Humboldt County. (MND) (PPNO 0046D) (SHOPP) Resolution E-16-50 02-Sis-96, PM 52.48, 60.17, 88.26 Siskiyou 3 Bridges Rail Upgrade Project Upgrade the railings on three bridges on SR 96 in Siskiyou County. (MND) (PPNO 3473) (SHOPP) Resolution E-16-51 02-Sis-5, PM R58.1 Randolph Collier Safety Roadside Rest Area Project Construct upgrades including waste water treatment systems at a roadside rest on I-5 in Siskiyou County. (MND) (PPNO 3476) (SHOPP) Resolution E-16-52 03-Pla-65, PM R5.4/R6.4 Galleria Boulevard/Stanford Ranch Road/SR 65 Northbound Ramps Improvement Project Construct roadway improvements on a portion SR 65 in Placer County. (MND) (PPNO 5108) (SHOPP) Resolution E-16-53	2.2c.(1)		Approved.	A	D



<p>35 CC (con't)</p>	<p>03-Yub-20, PM 8.0/10.2 Loma Rica Road to Spring Valley Road Widening and Rehabilitation Project Widen and rehabilitate a portion of SR 20 in Yuba County. (MND) (PPNO 9587) (SHOPP) Resolution E-16-54</p> <p>04-Nap-128, PM 19.7/20.7 Capell Creek Bridge Replacement Project Replace existing bridge on SR 128 in Napa County. (MND) (PPNO 0830B) (SHOPP) Resolution E-16-55</p> <p>06-Ker-99, PM 10.5/20.5 State Route 99/Taft Highway Rehabilitation Project Construct roadway improvements including pavement rehabilitation on a portion of SR 99 in Kern County. (MND) (PPNO 3036) (SHOPP) Resolution E-16-56</p> <p>11-SD-76, PM 32.6/33.3 Intersection Improvement and Curve Realignment at State Route 76 and Valley Center Road Project Construct intersection improvements including curve realignment on SR 76 and Valley Center Road in San Diego County. (MND) (PPNO 1020) (SHOPP) Resolution E-16-57</p> <p>11-SD-94, PM 13.6/14.6, 11-SD-125, PM R10.5/T11.5 SR 94/SR 125 Interchange Project Construct roadway improvements including direct freeway to freeway connections on SR 94 and SR 125 in San Diego County. (MND) (PPNO 0356) (TCRP) Resolution E-16-58</p> <p>01-Hum-169, PM 26.4/29.9 Weitchpec Slips Project Repair slipouts on a portion of SR 169 in Humboldt County. (MND) (PPNO 2342) (SHOPP) Resolution E-16-62</p> <p>06-Ker-58, PM R55.4/R59.7 Cottonwood East Rehabilitation Project Construct roadway improvements including pavement rehabilitation on a portion of SR 58 in Kern County. (MND) (PPNO 6730) (SHOPP) Resolution E-16-63</p>	<p>2.2c.(1) (con't)</p>		<p>Approved.</p>	<p>A</p>	<p>D</p>	
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36 CC	<p><u>Six Relinquishment Resolutions –</u></p> <p>--07-LA-10-PM 32.7 Right of Way along Route 10 on Francisquito Avenue and Garvey Avenue, in the city of Baldwin Park. Resolution R-3959</p> <p>--10-SJ-5-PM R22.5 Right of Way along Route 5 on French Camp Road, in the city of Stockton. Resolution R-3960</p> <p>--10-SJ-5-PM R22.0/R22.7 Right of Way along Route 5 between Mathews Road and French Camp Road, in the county of San Joaquin. Resolution R-3961</p> <p>--11-SD-52-PM 6.9 Right of Way along Route 52 at Kearny Villa Road, in the city of San Diego. Resolution R-3962</p> <p>--12-Ora-5-PM 34.0/36.9 Right of Way along Route 5 on Disney Way, in the city of Anaheim. Resolution R-3963</p> <p>--03-Pla-65 M8.2 Right of Way along Route 65 on Blue Oaks Boulevard, in the city of Roseville. Resolution R-3964</p>	2.3c.		Approved.	A	D	
37 CC	<p><u>One Vacation Resolution –</u></p> <p>--02-Plu-89-PM 29.1 Right of Way along Route 89 approximately 0.5 mile east of Route 147, in the county of Plumas Resolution No. A905</p>	2.3d.		Approved.	A	D	
38 CC 8 Ayes	<p>6 5 Resolutions of Necessity Resolutions C-21476 and C-21478 through C-21481 ➤ Resolution C-21477 (Jane C. Healy, a married woman as her sole and separate property, 04-Mrn-1-PM 45.7, Parcel 63084-2, EA 2J1209) - <i>Withdrawn prior to the CTC Meeting.</i></p>	2.4b.		Approved, as modified.	A	D	
39 CC	<p>Director's Deeds Items 1 through 16 Excess Lands - Return to State: \$2,846,008 Return to Others: \$0 (Minor change to Item 8 to revised Route.)</p>	2.4d.		Approved, as modified.	A	D	
40 CC 8 Ayes Withdrawn	<p>9 Rescinding Resolutions of Necessity Resolutions CR-154 through CR-162</p>	2.4e.		WITHDRAWN PRIOR TO THE MEETING.	A	D	



41	CC	Request to de-allocate \$61,621 in HRCSA construction savings from the Woodley Avenue Grade Crossing Safety Improvements project, in Los Angeles County. Resolution GS1B-AA-1617-01, Amending Resolution GS1B-A-1314-01	2.5g.(9)		Approved.	A	D	
42	CC	Request to add FY 2016-17 Budget Year Authority to the Metrolink System Wide Infrastructure Replacement & Upgrade project, in Los Angeles County. (STIP) (PPNO 2921) Resolution MFP-16-02, Amending Resolution MFP-11-15	2.6a.(1)		Approved.	A	D	
43	CC	Request to amend the original project scope of work for the San Joaquin Merced to Le Grand Double Track - Segment 1 project, in Merced County. Resolution HST1A-AA-1617-01, Amending Resolution HST1A-A-1213-05	2.6f.(1)		Approved.	A	D	
44	CC	<u>Reduction to CAAP A&D Aeronautics Program Projects for:</u> <ul style="list-style-type: none"> Ravendale Airport (Las-4-14-2) in Lassen County Herlong Airport (Las-5-14-2) in Lassen County Resolution FDOA-2016-01, Amending Resolution FDOA-2014-08 <i>(Related Item under Tab 56.) 2.7b</i>	2.7c.		Approved.	A	D	
45	CC	Adoption of the 2016 Acquisition and Development Aeronautics Program Resolution G-16-27	4.18		Approved.	A	D	
END OF CONSENT CALENDAR								
ENVIRONMENTAL MATTERS								
48		<u>Approval of Project for Future Consideration of Funding:</u> 05-Mon-101, PM R41.5/49.8 CURE Safety Improvement Project Construct roadway improvements including removing trees and utility poles on a portion of US 101 in Monterey County. (FEIR) (PPNO 2312) (SHOPP) Resolution E-16-59	2.2c.(2)	Jose Oseguera Katrina Pierce	The Commission approved the environmental document and Statement of Overriding Considerations and approved the project for funding.	A	D	
49		<u>Approval of Project for Future Consideration of a Route Adoption:</u> 05-SBt-25, PM 51.5/60.1, 04-SCI-25, PM 0.0/2.6 Hollister to Gilroy State Route 25 Route Adoption Select a corridor for SR 25 between Hollister and Gilroy in San Benito and Santa Clara Counties. (FEIR) (PPNO 4854) (Local) Resolution E-16-60	2.2c.(3)	Jose Oseguera Katrina Pierce	The Commission approved the environmental document and Findings of Fact and approved the project for funding.	A	D	



50	Approval of Project for Future Consideration of Funding: 12 –Orange County Orange County Streetcar (Santa Ana/Garden Grove Fixed Guideway) Construct a new east-west streetcar project in Orange County. (FEIR) (TIRCP) Resolution E-16-61	2.2c.(4)	Jose Oseguera	The Commission approved the environmental document, Findings of Fact, and Statement of Overriding Considerations and approved the project for funding.	A	C	
51	Approval of Project for Future Consideration of Funding and a Route Adoption: 03 – Placer County State Route 89/Fanny Bridge Community Revitalization Project Realign portion of SR 89 with a replacement bridge. (FEIR) (FLAP) Resolution E-16-64 <i>(Related Item under Tab 52.)</i>	2.2c (5)	Jose Oseguera	The Commission approved the environmental document and Findings of Fact and approved the project for funding.	A	C	
52	Request to Approve a Route Adoption as a conventional highway at: --03-Pla-89-PM R8.2/R8.5 On Route 89 from 0.3 mile north of Granlibakken Road to 0.1 mile west of Fairway Drive, in the county of Placer. Resolution HRA 16-01 <i>(Related Item under Tab 51.)</i>	2.3a.	Stephen Maller Tim Craggs	Approved.	A	D	
PROGRAM UPDATES							
SHOPP Program							
57	SHOPP Amendment Request: --Add 31 new projects into the-2014 SHOPP. SHOPP Amendment 14H-498	2.1a.(1)	Rick Guevel Bruce De Terra	Approved.	A	D	
58	SHOPP Amendment Request: --Add 25 new projects into the 2016 SHOPP. --Revise 4 projects currently programmed in the 2016 SHOPP. SHOPP Amendment 16H-005 <i>(Related Item under Tab 67) (Corrections to PPNO 5153 & 5084 in the Book Item & Attachment)</i>	2.1a.(2)	Rick Guevel Bruce De Terra	Approved, as modified.	A	D	



STIP Program							
59	<p><u>STIP Amendment Request:</u> The Metropolitan Transportation Commission, the San Mateo City/County Council of Governments (C/CAG) and the San Mateo County Transportation Authority are proposing to program an AB 3090 cash reimbursement project (PPNO 0690B) in order to use local funds for construction of the US 101/Willow Road Interchange project (PPNO 0690A) in San Mateo County, with later reimbursement over a two year period beginning in FY 2019-20.</p> <p>STIP Amendment 14S-35</p>	2.1a.(3)	Teresa Favila Bruce De Terra	Approved.	A	D	
60	<p><u>STIP Amendment for Notice:</u> The Metropolitan Transportation Commission, the San Mateo City/County Council of Governments (C/CAG) and the San Mateo County Transportation Authority are proposing to program an AB 3090 cash reimbursement project (PPNO 0668B) in order to use local funds for construction of the SR 92/SR 82 Interchange Improvements - Phase 1 project (PPNO 0668A) in San Mateo County, with later reimbursement over a two year period beginning in FY 2019-20.</p> <p>STIP Amendment 16S-01</p>	2.1b.(1)	Teresa Favila Bruce De Terra	Information only.	I	D	
Traffic Congestion Relief Program (TCRP) Allocation Amendment for Action							
61	<p>The San Diego Association of Governments request to amend Project 74.9 (Santa Margarita River Bridge and Double Track project (PPNO 2006) to de-allocate \$1,300,000 in TCRP savings and transfer to Project 74.11 (Elvira to Morena Double Track project (PPNO T7411), both in San Diego County.</p> <p>Resolution TAA-16-01, Amending Resolution TAA-13-01 Resolution TFP-16-02, Amending Resolution TFP-13-03 <i>(Related Item under Tab 75.) 2.5t.(2b)</i></p>	2.1a.(4)/ 2.5t.(1b)	Dawn Cheser Bruce De Terra	Approved.	A	D	
ALLOCATIONS							
SHOPP Program							
66	<p>Request of \$725,252,000 for 70 SHOPP projects.</p> <p>Resolution FP-16-01 <i>(Related Item under Tab 76.) (Corrections to PPNO 04-0639A and 04-0158K in the Book Item Attachment.)</i></p>	2.5b.(1)	Rick Guevel Bruce De Terra	Approved, as modified.	A	D	



67	Request of \$3,475,000 for the State administered Environmental Mitigation at Tom Lantos Tunnels (Devil's Slide) Bypass project, in San Mateo County. (SHOPP) (PPNO 1452M) Resolution FP-16-06 <i>(Related Item under Tab 58)</i>	2.5b.(2)	Rick Guevel Bruce De Terra	Approved.	A	D	
ADJOURN – DAY 1							

Thursday, August 18, 2016

9:00 AM

Commission Meeting
The Dana on Mission Bay
Mission Bay Ballroom
1710 W. Mission Bay Drive
San Diego, CA

Tab #	Item Description	Ref. #	Presenter	Status	Type	CT Follow up Required
<u>GENERAL BUSINESS</u>						
1	Roll Call	1.1	Bob Alvarado	All Commissioners present on Day 2.	I	C
<u>POLICY MATTERS</u>						
46 9:00am	Hearing on the 2016 Highway Railroad Crossing Safety Account Program <i>(Yellow Replacement Item – Attachment 1 only.)</i>	4.8	Dawn Cheser	Information only.	I	C
47	Innovations in Transportation <ul style="list-style-type: none"> Qualcomm: Smarter Cities - The Role of Technology and Connectivity 	4.4	Jose Oseguera Chris Barroni-Bird	Information only. <i>(Presentation available)</i>	I	C
<u>SUPPLEMENTAL FUNDS REQUESTS</u>						
53	Request of \$3,646,000 in additional construction support funds to complete the construction contract for a highway widening project on Route 138 in San Bernardino County. This results in an increase of 51.7 percent over the current construction support allocation. (STIP) (PPNO 0239D) Resolution FA-16-01 <i>(Pink Replacement Item – Attachment only)</i>	2.5e.(1)	Stephen Maller John Bulinski	Approved, including the change shown in the Pink Replacement Attachment distributed at the meeting.	A	D
54	Request of \$850,000 in additional funds to complete the construction contract for a project to install recycled water irrigation lines at various locations in San Diego County. This results in an increase of 41.1 percent over the current allocation. (SHOPP) (PPNO 1144) Resolution FA-16-02	2.5e.(2)	Stephen Maller Laurie Berman	Approved.	A	D



Tab #	Item Description	Ref. #	Presenter	Status	Type		CT Follow up Required
55	Request for \$91,100,000 in additional funds for the Public Private Partnership, Presidio Parkway project on Route 101 in San Francisco County. (STIP/SLPP/SHOPP) (PPNO 0619P). Resolution FA-16-03 <i>(Pink Supplemental Item)</i>	2.5e.(3)	Stephen Maller Kome Ajise	<p>Approved by the Commission, per staff recommendation as follows:</p> <ol style="list-style-type: none"> 1) Approved \$91.1 million for the project to settle all known developer claims and State contract obligations with direction that Caltrans seek maximum federal participation of federal funds in settlement costs and report back to the Commission on the final federal participation determination; 2) Approved the landscape modification request under the following conditions (a) Presidio Trust Landscape Work (PTLW) remains a Presidio Parkway Project commitment not a SHOPP commitments (b) Caltrans submits the PTLW for Commission consideration and approval once scope, cost and schedule for work is finalized with the Presidio Trust; and (c) Caltrans submits to the Commission a future Presidio Parkway Project supplemental funds request for the PTLW when funds are required to fund the landscape work; and 3) That a proportional share of all Presidio Parkway Project supplemental allocations be charged against future San Francisco County STIP shares per the Commission approved STIP Guidelines. <p><i>(Presentation available)</i></p>	A	D	



Tab #	Item Description	Ref. #	Presenter	Status	Type		CT Follow up Required
Supplemental funds for Aeronautic Program Project:							
56	Request of \$88,000 in additional funds to award a construction contract for the Ruth Airport Overlay and Restripe Pavement project in Trinity County. This results in an increase of 20 percent over the current allocation. (CAAP-A&D) (Tri-7-14-1) Resolution FDOAS-2016-01 <i>(Related Item under Tab 44.)</i>	2.7b.	Stephen Maller Gary Cathey	Approved.	A	D	
Right of Way Program							
62	<u>Airspace Leases</u> Presentation of proposed Airspace Leases with the Transbay Joint Powers Authority and Golden Gate Bridge and Highway Transportation District.	2.4c.	Stephen Maller Jennifer S. Lowden	Information only.	I	D	✓
Active Transportation Program							
63	Active Transportation Program Policy on Project Amendments and Advance Project Allocations Resolution G-16-29	4.23	Laurie Waters	Approved, per Staff recommendation and with the addition of the following amendments to the policy on project scope changes: 1) Under staff recommendations #4 and #5 that the impact look at both the “increase and decrease” the scope change has to respective benefits identified in the project application and 2) Projects programmed in the MPO component that request scope changes need to provide evidence of MPO approval and MPO rational for their decision.	A	C	
64	Update on the Status of Cycle 3 of 2017 Active Transportation Program	4.6	Laurie Waters	Information only.	I	C	
65	Adoption of the 2017 Active Transportation Program Guidelines MPO Competitive Component for Southern California Association of Governments Resolution G-16-26	4.7	Laurie Waters	Approved.	A	C	



ALLOCATIONS							
STIP Program							
68	Request of \$3,067,000 for the State administered Follow Up Landscaping project on Route 12, in Sonoma County. (STIP) (PPNO 0789F) Resolution FP-16-02	2.5c.(1)	Teresa Favila Bruce De Terra	Approved.	A	D	
69	Request of \$8,793,000 for 24 locally administered STIP Planning, Programming and Monitoring projects. Resolution FP-16-03 <i>(Revision to Projects 4, 14, and 22.)</i>	2.5c.(3)	Teresa Favila Bruce De Terra	Approved, as modified.	A	D	
AB 3090 Allocations							
70	Request of \$2,584,000 for the locally administered AB 3090 Reimbursement project in Placer County, on the State Highway System. (STIP) (PPNO 4679A) Resolution FP-16-04	2.5c.(4)	Teresa Favila Bruce De Terra	Approved.	A	D	
Projects with Costs that Exceed 20 Percent of the Programmed Amount							
71	Request of \$3,963,000 for one project to upgrade the Metal Beam Guardrail at various locations in Alameda County. This is an adjustment of 66.7 percent over the original programmed amount. (SHOPP) (PPNO 0107J) Resolution FP-16-05	2.5d.	Stephen Maller Bijan Sartipi	Approved.	A	D	
Proposition 1B TCIF Project Allocations							
72	Request of \$2,113,000 for the locally administered Project 120 (Monte Vista Avenue Grade Separation at UPRR), in San Bernardino County. (TCIF) (PPNO 1190) Resolution TCIF-A-1617-01 <i>(Related Item under Tab 26.)</i>	2.5g.(5)	Dawn Cheser Bruce De Terra	Approved.	A	D	
Traffic Congestion Relief Program (TCRP) Allocations							
73 Withdrawn	Request of \$8,000,000 in Tier 1 funding for Project 39- I-405 Carpool Lane I-10 to US 101- Northbound, in Los Angeles County. (TCRP) (PPNO 0851G) Resolution TFP-16-04	2.5t.(1a)	Dawn Cheser Bruce De Terra	WITHDRAWN PRIOR TO THE MEETING	A	D	
74	Request of \$50,000,000 in Tier 2 funding for Project 115 -South LRT extension; Meadowview to Calvine project, in Sacramento County. (TCRP) (PPNO 3L05) Resolution TFP-16-03	2.5t.(2a)	Dawn Cheser Bruce De Terra	Approved.	A	D	



75	Request of \$2,752,000 in Tier 2 funding for Project 74.11- Elvira to Morena Double Track project, in San Diego County. (TCRP) (PPNO T7411) Resolution TFP-16-04 <i>(Related Item under Tab 61.)</i>	2.5t.(2b)	Dawn Cheser Bruce De Terra	Approved.	A	D	
Active Transportation Program (ATP) Project Allocations							
76	Request of \$11,962,000 for 33 Active Transportation Program projects. Resolution FATP-1617-01 <i>(Related Item under Tab 66.)</i> <i>(Revision to Project 5 –PPNO 2023D to allocation amount and project description.</i>	2.5w.(1)	Laurie Waters Rihui Zhang	Approved, as modified.	A	D	
Active Transportation Program (ATP) Project Allocations - Advancements							
77	Request of \$225,000 for the Santa Cruz Safe Routes to School Crossing Improvement Program project, programmed in FY 18-19 FY 16-17 , in Santa Cruz County. (ATP) (PPNO 2669B) Resolution FATP-1617-02	2.5w.(2)	Laurie Waters Rihui Zhang	Approved, as modified.	A	D	
TIME EXTENSION REQUESTS							
Contract Award Time Extensions							
78	Request to extend the period of contract award for two one SHOPP projects, per Resolution G-13-07 Waiver 16-33 ➤ Project 2 (PPNO 07-4458) - <i>Withdrawn prior to the CTC Meeting (Project Awarded).</i>	2.8b.(1)	Rick Guevel Bruce De Terra	Approved, as modified and per Staff recommendation as follows: Project 1 (PPNO 4419) – approved for 2 months Project 2 (PPNO 4458) – <i>Withdrawn prior to meeting.</i>	A	D	
79	Request to extend the contract award for four three Active Transportation Projects, per ATP Guidelines. Waiver 16-34 ➤ Project 1 (PPNO 04-2122D) - <i>Withdrawn prior to the CTC Meeting (Project Awarded).</i>	2.8b.(2)	Laurie Water Rihui Zhang	Approved, as modified and per Staff recommendation as follows: Project 1 (PPNO 2122D) – <i>Withdrawn prior to meeting.</i> Project 2 (PPNO 2611) – approved for 7 months Project 3 (PPNO 6766) – approved for 6 months Project 4 (PPNO 4917) – approved for 12 months	A	D	
80	Request to extend the period of contract award for Cameron Park Airport District, Runway Crack Repair and Slurry Seal Aeronautic – A&D Program project in El Dorado County, per Aeronautics Guidelines Resolution G–14–03. (A&D) (ED-6-14-1) Waiver 16-35	2.8b.(3)	Dawn Cheser Gary Cathey	Approved, per Staff recommendation, for 6 months.	A	D	
OTHER MATTERS/PUBLIC COMMENT		6.					
ADJOURN IN MEMORY OF FORMER COMMISSIONER MARIAN BERGESON							



<u>Highway Financial Matters</u>	
\$ 732,690,000	Total SHOPP/Minor Requested for Allocation
\$ 14,444,000	Total STIP Requested for Allocation
\$ 60,752,000	Total TCRP Requested for Allocation
\$ 2,113,000	Total TCIF Requested for Allocation
\$ 12,187,000	Total ATP Requested for Allocation
<u>\$ 95,596,000</u>	Total Supplemental Funds Requested for Allocation
\$ 917,782,000	Sub-Total Project Funds Requested for Allocation
<u>\$ 119,831,000</u>	Delegated Allocations
\$1,037,782,000	Sub-Total, Highway Project Allocations
\$ 946,513,000	Total Value
Total Jobs Created: 18,677 <i>(Includes Direct, Indirect, and Induced)</i>	
Total Jobs Lost: 0 <i>(Projects eliminated from programs)</i>	
(\$61,621) Total Proposition 1B Bond De-Allocations Requested.	

<u>Aeronautic Financial Matters</u>	
\$ 88,000	Total A&D Requested for Allocation
<u>\$ 120,000</u>	Total Supplemental Requested for Allocation
\$ 208,000	Total State Allocations



2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase	Prgm'd Amount	Project ID	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects														
Resolution FP-16-01														
3	\$5,880,000	Humboldt	01-Hum-169	26.4/29.8	Near Weitchpec, from 0.6 mile west of Miners Creek Bridge to Rock Chute Creek Bridge. <u>Outcome/Output:</u> Permanent restoration of Spring 2011 storm damage at three locations. Repair slip-outs with rock buttresses, drainage repairs, piles, and roadway reconstruction.			01-2342 SHOPP/15-16 CON ENG \$915,000 CONST \$5,000,000 0112000128			2015-16	001-0042 SHA 001-0890 FTF 20.10.201.131		\$105,000 <u>\$810,000</u> \$915,000 \$569,000 <u>\$4,396,000</u>
					Preliminary			4				20.20.201.131		\$4,965,000
					<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>							
					PA&ED	\$253,000	\$218,127		OB440					
					PS&E	\$1,340,000	\$1,275,993							
					R/W Supp	\$212,000	\$150,712							
					(CEQA - MND, 12/2/2014.)									
					(NEPA - CE, 12/2/2014.)									
					(Concurrent Consideration of Funding under Resolution E-16-62; August 2016)									
					Time extension for FY 15-16 CONST expires on August 31, 2016.									
4	\$3,827,000	Humboldt	01-Hum-254	0.8/43.1	Near Phillipsville, from Ohman Creek Bridge to Bear Creek Bridge at various locations. <u>Outcome/Output:</u> Upgrade bridge rails and widen shoulders to current standards and to accommodate bicycles and pedestrians at four bridge locations.			01-0046D SHOPP/15-16 CON ENG \$900,000 CONST \$3,500,000 0100000186			2015-16	001-0890 FTF 20.10.201.112		\$900,000 \$59,000 <u>\$2,868,000</u> \$2,927,000
					Preliminary			4						
					<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>		43060					
					PA&ED	\$1,600,000	\$2,846,486							
					PS&E	\$1,200,000	\$0							
					R/W Supp	\$197,000	\$6,288							
					(CEQA - ND, 6/13/2016.)									
					(NEPA - CE, 6/13/2016.)									
					(Concurrent Consideration of Funding under Resolution E-16-50; August 2016)									
					Time extension for FY 15-16 CONST expires on August 31, 2016.									
5	\$1,229,000	Lake	01-Lak-20	13.5/30.5	Near Lucerne, from 0.1 mile west of Sayre Avenue to 1.1 miles west of Route 53. <u>Outcome/Output:</u> Upgrade curb ramps and sidewalks at 55 locations to meet current Americans with Disabilities Act (ADA) requirements.			01-3086 SHOPP/15-16 CON ENG \$231,000 CONST \$1,140,000 0112000010			2015-16	001-0890 FTF 20.10.201.361		\$231,000 \$20,000 <u>\$978,000</u> \$998,000
					Preliminary			4						
					<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>		OB120					
					PA&ED	\$109,000	\$245,960							
					PS&E	\$252,000	\$202,408							
					R/W Supp	\$445,000	\$135,472							
					(CEQA - CE, 7/10/2015.)									
					(NEPA - CE, 7/10/2015.)									
					Time extension for FY 15-16 CONST expires on August 31, 2016.									

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase	Prgm'd Amount	Project ID	Adv Phase	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type																																																																
2.5b.(1) SHOPP Projects																																																																															
Resolution FP-16-01																																																																															
6	\$3,379,000	Mendocino	01-Men-101	50.1/84.6	Near Willits and Leggett, from 4.3 miles north of Baechtel Creek Bridge to 0.1 mile south of Cummings Road.	<u>Outcome/Output:</u> Rehabilitate 29 culvert systems by cleaning, replacing, paving inverts, upgrading overside drains, replacing headwalls, placing rock slope protection repair or replace horizontal drain collectors or other measures; also improve fish passage barrier at Ten Mile Creek by installing a rock weir and placing cable railings.		01-4600 SHOPP/15-16 CON ENG \$765,000 CONST \$2,200,000 0114000126 4 40281				2015-16	001-0890 FTF 20.10.201.151 302-0042 SHA 302-0890 FTF 20.20.201.151		\$765,000 \$52,000 <u>\$2,562,000</u> \$2,614,000																																																																
Preliminary <table border="0"> <tr> <td><u>Engineering</u></td> <td><u>Programmed</u></td> <td><u>Expended</u></td> <td colspan="13"></td> </tr> <tr> <td>PA&ED</td> <td>\$0</td> <td>\$0</td> <td colspan="13"></td> </tr> <tr> <td>PS&E</td> <td>\$223,000</td> <td>\$49,246</td> <td colspan="13"></td> </tr> <tr> <td>R/W Supp</td> <td>\$34,000</td> <td>\$86</td> <td colspan="13"></td> </tr> </table> <p>(CEQA - ND, 08/12/2009; Revalidation 12/31/2015.) (NEPA - CE, 08/12/2009; Revalidation 12/31/2015.)</p> <p>(Future Consideration of Funding approved under Resolution E-09-88; December 2009.)</p> <p>Time extension for FY 15-16 CONST expires on August 31, 2016.</p>																<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>														PA&ED	\$0	\$0														PS&E	\$223,000	\$49,246														R/W Supp	\$34,000	\$86													
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>																																																																													
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PS&E	\$223,000	\$49,246																																																																													
R/W Supp	\$34,000	\$86																																																																													
7	\$2,383,000	Mendocino	01-Men-101	93.2	Near Leggett, at 0.1 mile north of Jitney Gulch Bridge.	<u>Outcome/Output:</u> Permanent restoration of Spring 2011 storm damage at one location. Repair slides and slip-out with a concrete crib wall.		01-4551 SHOPP/15-16 CON ENG \$510,000 CONST \$2,550,000 0112000134 4 0B510				2015-16	001-0042 SHA 001-0890 FTF 20.10.201.131 302-0042 SHA 302-0890 FTF 20.20.201.131		\$58,000 <u>\$452,000</u> \$510,000 \$215,000 <u>\$1,658,000</u> \$1,873,000																																																																
Preliminary <table border="0"> <tr> <td><u>Engineering</u></td> <td><u>Programmed</u></td> <td><u>Expended</u></td> <td colspan="13"></td> </tr> <tr> <td>PA&ED</td> <td>\$243,000</td> <td>\$112,289</td> <td colspan="13"></td> </tr> <tr> <td>PS&E</td> <td>\$729,000</td> <td>\$869,984</td> <td colspan="13"></td> </tr> <tr> <td>R/W Supp</td> <td>\$48,000</td> <td>\$19,522</td> <td colspan="13"></td> </tr> </table> <p>(CEQA - CE, 7/28/2015.) (NEPA - CE, 7/18/2015.)</p> <p>Time extension for FY 15-16 CONST expires on August 31, 2016.</p>																<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>														PA&ED	\$243,000	\$112,289														PS&E	\$729,000	\$869,984														R/W Supp	\$48,000	\$19,522													
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>																																																																													
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PS&E	\$729,000	\$869,984																																																																													
R/W Supp	\$48,000	\$19,522																																																																													
8	\$2,930,000	Mendocino	01-Men-162	13.9/22.7	Near Dos Rios, at 1.2 miles west of Middle Fork Eel River Bridge and at 2.8 miles east of Sand Bank Creek.	<u>Outcome/Output:</u> Permanent restoration of storm damage slip-out that occurred in Spring 2011 at 2 locations. Halt slope movement by reconstructing the roadway, replacing culvert, improving surface drainage, and performing sub-surface dewatering.		01-4554 SHOPP/15-16 CON ENG \$930,000 CONST \$1,750,000 0112000136 4 0B540				2015-16	001-0042 SHA 001-0890 FTF 20.10.201.131 302-0042 SHA 302-0890 FTF 20.20.201.131		\$19,000 <u>\$911,000</u> \$930,000 \$229,000 <u>\$1,771,000</u> \$2,000,000																																																																
Preliminary <table border="0"> <tr> <td><u>Engineering</u></td> <td><u>Programmed</u></td> <td><u>Expended</u></td> <td colspan="13"></td> </tr> <tr> <td>PA&ED</td> <td>\$161,000</td> <td>\$246,268</td> <td colspan="13"></td> </tr> <tr> <td>PS&E</td> <td>\$483,000</td> <td>\$1,583,445</td> <td colspan="13"></td> </tr> <tr> <td>R/W Supp</td> <td>\$56,000</td> <td>\$63,925</td> <td colspan="13"></td> </tr> </table> <p>(CEQA - CE, 8/13/2015.) (NEPA - CE, 8/13/2015.)</p> <p>Time extension for FY 15-16 CONST expires on August 31, 2016.</p>																<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>														PA&ED	\$161,000	\$246,268														PS&E	\$483,000	\$1,583,445														R/W Supp	\$56,000	\$63,925													
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>																																																																													
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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				Resolution FP-16-01
33 \$11,828,000 Solano 04-Sol-80 31.4/32.6	Near Vacaville, at Meridian Road Overcrossing No. 23-0147 and Midway Road Overcrossing No. 23-0148. <u>Outcome/Output:</u> Seismic retrofit for Meridian Road Overcrossing and replacement of the Midway Road Overcrossing to improve structure resistance to earthquakes and minimize the potential for collapse. Retrofit work will include polyester overlay, reconstruct barrier rail, construct approach slabs, improve existing drainage system and reconstruct deck overhang. Replacement work will include demolishing existing bridge. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$1,040,000 \$1,059,848 PS&E \$1,460,000 \$1,969,151 R/W Supp \$240,000 \$95,226 (CEQA - CE, 9/26/2014.) (NEPA - CE, 9/26/2014.) Time extension for FY 15-16 CONST expires on August 31, 2016.	04-0832G SHOPP/15-16 CON ENG \$1,820,000 CONST \$11,500,000 0412000483 4 4G510	001-0890 FTF 20.10.201.113 2015-16 302-0042 SHA 302-0890 FTF 20.20.201.113	\$1,820,000 \$200,000 <u>\$9,808,000</u> \$10,008,000
34 \$9,534,000 Solano 04-Sol-780 6.8/7.2	In and near Vallejo, at Laurel Street Overcrossing No. 23-0119. <u>Outcome/Output:</u> Replace the structure to upgrade the minimum vertical clearance that meets current transportation permit requirement and address the deteriorating condition. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$504,000 \$582,034 PS&E \$1,200,000 \$1,925,670 R/W Supp \$165,000 \$76,027 (CEQA - CE, 4/25/2014.) (NEPA - CE, 4/25/2014.) Time extension for FY 15-16 CONST expires on August 31, 2016.	04-0832D SHOPP/15-16 CON ENG \$1,584,000 CONST \$7,950,000 0412000477 4 4G450	001-0890 FTF 20.10.201.322 2015-16 302-0042 SHA 302-0890 FTF 20.20.201.322	\$1,584,000 \$159,000 <u>\$7,791,000</u> \$7,950,000

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase	Prgm'd Amount	Project ID	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects														
Resolution FP-16-01														
50	\$7,811,000	Los Angeles	07-LA-405	0.0/29.2	In and near the cities of Long Beach and Los Angeles, from 0.2 mile south of Atherton Street Undercrossing to 0.2 mile north of National Boulevard Undercrossing and from Ventura Boulevard Undercrossing to Route 5/405 Separation	<u>Outcome/Output:</u> Upgrade communications system to fiber optic cable and connect to 28 Transportation Management System (TMS) field elements.		07-3821 SHOPP/15-16 CON ENG CONST	\$1,160,000 \$6,654,000	0713000161	2015-16	001-0890 FTF 20.10.201.315 302-0042 SHA 302-0890 FTF	20.20.201.315	\$1,160,000 \$6,518,000 \$6,651,000
					Preliminary									
					<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>							
					PA&ED	\$333,000	\$0							
					PS&E	\$832,000	\$737,314							
					R/W Supp	\$4,000	\$0							
					(CEQA - CE, 5/5/2015.)									
					(NEPA - CE, 5/5/2015.)									
					Time extension for FY 15-16 CONST expires on August 31, 2016.									
51	\$16,327,000	Los Angeles	07-LA-405	20.2/R21.0	In and near Hawthorne, from El Segundo Boulevard Undercrossing to N405-E105 Connector Separation.	<u>Outcome/Output:</u> Reconstruct distressed roadway, reconstruct approach slabs and construct two soldier pile retaining walls to restore embankment.		07-4567 SHOPP/15-16 CON ENG CONST	\$2,621,000 \$14,500,000	0713000241	2015-16	001-0042 SHA 001-0890 FTF 20.10.201.131 302-0042 SHA 302-0890 FTF	20.20.201.131	\$52,000 \$2,569,000 \$2,621,000 \$274,000 \$13,432,000 \$13,706,000
					Preliminary									
					<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>							
					PA&ED	\$10,000	\$92,767							
					PS&E	\$2,780,000	\$4,203,818							
					R/W Supp	\$45,000	\$3,420							
					(CEQA - CE, 10/31/2013.)									
					(NEPA - CE, 10/31/2013.)									
					Time extension for FY 15-16 CONST expires on August 31, 2016.									
52	\$7,824,000	Los Angeles	07-LA-VAR		In Los Angeles and Ventura Counties in various cities and spot locations on various routes.	<u>Outcome/Output:</u> Install and upgrade 21 Highway Advisory Radio (HAR) systems and upgrade 84 flashing beacons to improve 50 Transportation Management System (TMS) field elements.		07-3323 SHOPP/15-16 CON ENG CONST	\$1,164,000 \$6,680,000	0713000162	2015-16	001-0890 FTF 20.10.201.315 302-0042 SHA 302-0890 FTF	20.20.201.315	\$1,164,000 \$6,468,000 \$6,660,000
					Preliminary									
					<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>							
					PA&ED	\$334,000	\$0							
					PS&E	\$835,000	\$798,416							
					R/W Supp	\$5,000	\$0							
					(CEQA - CE, 5/5/2015.)									
					(NEPA - CE, 5/5/2015.)									
					Time extension for FY 15-16 CONST expires on August 31, 2016.									

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase	Prgm'd Amount	Project ID	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects														
Resolution FP-16-01														
62	\$1,859,000	Tuolumne	10-Tuo-49	13.5/18.6	In and near Sonora, from north of Bell Mooney Road to north of North Washington Street; also on Route 108 at various locations. <u>Outcome/Output:</u> Upgrade guardrail and end treatments to standard, upgrade the truck turning radius at one location, install concrete barrier transitions, and remove and replace two traffic signal poles. This project will reduce the number and severity of collisions.			10-3108 SHOPP/15-16 CON ENG \$436,000 CONST \$2,122,000 1013000196 4 0Y220			001-0890 FTF 20.10.201.015 2015-16 302-0042 SHA 302-0890 FTF 20.20.201.015			\$436,000 \$28,000 <u>\$1,395,000</u> \$1,423,000
					Preliminary									
					<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>							
					PA&ED	\$194,000	\$393,165							
					PS&E	\$432,000	\$116,703							
					R/W Supp	\$43,000	\$0							
					(CEQA - CE, 12/11/2015.)									
					(NEPA - CE, 12/11/2015.)									
					Time extension for FY 15-16 CONST expires on August 31, 2016.									
63	\$108,307,000	Imperial	11-Imp-8	R41.1/R65.0	Near El Centro, from 0.5 mile west of Route 111 to 0.6 mile west of Anderholt Road; also from 0.5 mile east of East Highline Canal Bridge to 0.8 mile west of Route 98 (PM R55.0/R65.0). <u>Outcome/Output:</u> Rehabilitate 56.5 miles of roadway to extend pavement service life and improve ride quality.			11-0558 SHOPP/15-16 CON ENG \$14,920,000 CONST \$111,814,000 1115000139 4 41851			001-0890 FTF 20.10.201.122 2015-16 302-0042 SHA 302-0890 FTF 20.20.201.122			\$14,920,000 \$1,868,000 <u>\$91,519,000</u> \$93,387,000
					Preliminary									
					<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>							
					PA&ED	\$950,000	\$804,352							
					PS&E	\$3,130,000	\$1,449,844							
					R/W Supp	\$0	\$0							
					(CEQA - CE, 5/12/2016.)									
					(NEPA - CE, 5/12/2016.)									
					Time extension for FY 15-16 CONST expires on August 31, 2016.									
64	\$63,669,000	Imperial	11-Imp-8	R83.1/R90	Near Winterhaven, from 0.7 mile west of Ogilby Road overcrossing to 0.7 mile west of Route 186/8 Separation. <u>Outcome/Output:</u> Rehabilitate 27.6 miles of pavement to extend pavement service life and improve ride quality.			11-0559 SHOPP/15-16 CON ENG \$7,050,000 CONST \$59,652,000 1115000140 4 41852			001-0890 FTF 20.10.201.122 2015-16 302-0042 SHA 302-0890 FTF 20.20.201.122			\$7,050,000 \$1,132,000 <u>\$55,487,000</u> \$56,619,000
					Preliminary									
					<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>							
					PA&ED	\$450,000	\$422,003							
					PS&E	\$1,470,000	\$515,407							
					R/W Supp	\$0	\$0							
					(CEQA - CE, 5/31/2016.)									
					(NEPA - CE, 5/31/2016.)									
					Time extension for FY 15-16 CONST expires on August 31, 2016.									

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2) SHOPP Projects					Resolution FP-16-06			
1	\$3,475,000	San Mateo	04-SM-1	39.6/40.1	Near Pacifica, at the Tom Lantos Tunnels. <u>Outcome/Output:</u> As a result of changed site conditions and drought, perform outstanding environmental mitigation commitments made with permitting agencies as part of construction of the Devil's Slide Tunnels Bypass project. Initial offsite mitigation work was performed, but monitoring documented a decline in local California Red-Legged Frog population related to drought and water table changes. As a result, a long-term management plan was created for further habitat improvements. This proposed work includes temporary relocating frogs and vegetation, constructing ponds and reliable water source, and performing biological monitoring. Initial work must be complete by the onset of rainy season to provide necessary benefits.	04-1452M SHOPP/16/17 \$1,975,000 0417000049 4 2K910	2015-16 001-0042 SHA 302-0042 SHA 20.20.201.131	\$1,500,000 \$1,975,000
Preliminary								
<u>Engineering</u>					<u>Programmed</u>	<u>Expended</u>		
PA&ED					\$0	\$0		
PS&E					\$0	\$0		
R/W Supp					\$25,000	\$0		
(Construction Support: \$1,500,000)								

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>	County	Dist-Co-Rte	Location	Program/Year	Item # Fund Type	Fund Type
Postmile	Project Description	Project Support Expenditures	Project ID	Phase	Program Code	
			Adv Phase	EA		
Resolution FP-16-02						
2.5c.(1)	State Administered STIP Project On the State Highway System					
1	\$3,067,000	Department of Transportation	Follow Up Landscaping. In Sonoma County on Route 12, from South Santa Rosa Overhead to Route 12/101 Separation and at various locations on Route 101. Construct follow-up landscaping.	04-0789f RIP/14-15 CON ENG \$515,000 \$615,000	001-0890 FTF 20.10.075.600	\$615,000
<u>MTC</u>		Sonoma	Final Project Development	2016-17	301-0042 SHA	\$49,000
04-Son-101		2/22.4	Support Estimate: \$669,000	CONST	301-0890 FTF	<u>\$2,403,000</u>
			Programmed Amount: <u>\$560,000</u>	\$2,452,000	20.20.075.600	<u>\$2,452,000</u>
			Adjustments: (<20%) \$0	0414000224		
			Final Right of Way : N/A	264H6		
			(CON ENG increase of \$100,000 to come from Sonoma County regional shares.)			
			(CEQA - EIR, 7/16/2009.)			
			(NEPA - EIS, 7/21/2009.)			
			(Future Consideration of Funding approved under Resolution E-09-70; September 2009.)			
			(R/W certification: 6/21/2016)			
			(Time extension for FY 14-15 CONST expires on February 28, 2017.)			
			<u>Outcome/Output:</u> Construction - implement mitigation planting.			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-16-03
1 \$44,000 Del Norte Local Transportation Commission <u>DNLTC</u> 01-Del Norte	Planning, Programming and Monitoring (SB 184 effective July 1, 2016)	01-1032 RIP/16-17 CONST \$44,000 0116000172	2006-07 601-3093 TDIF 20.30.600.670	\$44,000
2 \$68,000 Lake County/City Area Planning Council <u>Lake CCAPC</u> 01-Lake	Planning, Programming and Monitoring (SB 184 effective July 1, 2016)	01-3002P RIP/16-17 CONST \$68,000 0116000182	2006-07 601-3093 TDIF 20.30.600.670	\$68,000
3 \$145,000 Mendocino Council of Governments <u>MCOG</u> 01-Mendocino	Planning, Programming and Monitoring (SB 184 effective July 1, 2016)	01-4002P RIP/16-17 CONST \$145,000 0116000183	2006-07 601-3093 TDIF 20.30.600.670	\$145,000
4 \$77,000 Plumas County Transportation Commission <u>PCTC</u> 02-Plumas	Planning, Programming and Monitoring	02-2057 RIP/16-17 CONST \$77,000 0216000082	2006-07 601-3093 TDIF 20.30.600.670	\$77,000
5 \$202,000 Butte County Association of Governments <u>BCAG</u> 03-Butte	Planning, Programming and Monitoring SB 184 effective July 1, 2016.	03-0L16 RIP/16-17 CONST \$202,000 0316000279	2006-07 601-3093 TDIF 20.30.600.670	\$202,000
6 \$107,000 Nevada County Transportation Commission <u>NCTC</u> 03-Nevada	Planning, Programming and Monitoring SB 184 effective July 1, 2016	03-0L83 RIP/16-17 CONST \$107,000 0316000275	2006-07 601-3093 TDIF 20.30.600.670	\$107,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-16-03
7 \$1,114,000 Sacramento Area Council of Governments <u>SACOG</u> 03-Sacramento	Planning, Programming and Monitoring This allocation combines 4 projects programmed in the 2016 STIP: PPNO 0L30 (Sacramento) for \$822,000, PPNO 1L53 (Sutter) for \$76,000, PPNO 0L37 (Yolo) for \$158,000, and PPNO 0L41 (Yuba) for \$58,000. SB 184 effective July 1, 2016.	03-VARIOUS RIP/16-17 CONST \$1,114,000 0316000273	2006-07 601-3093 TDIF 20.30.600.670	\$1,114,000
8 \$886,000 Alameda County Transportation Commission <u>MTC</u> 04-Alameda	Planning, Programming and Monitoring (SB 184 effective July 1, 2016)	04-2179 RIP/16-17 CONST \$886,000 0416000466	2006-07 601-3093 TDIF 20.30.600.670	\$886,000
9 \$609,000 Contra Costa County Transportation Authority <u>MTC</u> 04-Contra Costa	Planning, Programming and Monitoring (SB 184 effective date of July 1, 2016)	04-2011O RIP/16-17 CONST \$609,000 0416000468	2006-07 601-3093 TDIF 20.30.600.670	\$609,000
10 \$206,000 Transportation Authority of Marin <u>MTC</u> 04-Marin	Planning, Programming and Monitoring SB 184 effective July 1, 2016.	04-2127C RIP/16-17 CONST \$206,000 0416000475	2006-07 601-3093 TDIF 20.30.600.670	\$206,000
11 \$110,000 Napa County Transportation Planning Agency <u>MTC</u> 04-Napa	Planning, Programming and Monitoring SB 184 effective July 1, 2016.	04-1003E RIP/16-17 CONST \$110,000 0416000474	2006-07 601-3093 TDIF 20.30.600.670	\$110,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-16-03
12 \$1,053,000 Santa Clara Valley Transportation Authority <u>MTC</u> 04-Santa Clara	Planning, Programming and Monitoring (SB 184 effective July 1, 2016)	04-2255 RIP/16-17 CONST \$1,053,000 0416000469	2006-07 601-3093 TDIF 20.30.600.670	\$1,053,000
13 \$447,000 San Francisco County Transportation Authority <u>MTC</u> 04-San Francisco	Planning, Programming and Monitoring SB 184 effective July 1, 2016.	04-2007 RIP/16-17 CONST \$447,000 0416000473	2006-07 601-3093 TDIF 20.30.600.670	\$447,000
14 \$632,000 Metropolitan Transportation Commission <u>MTC</u> 04-San Francisco	Planning, Programming and Monitoring This request combines 9 projects programmed in the 2016 STIP: PPNO 2100 (Alameda) for \$131,000, PPNO 2118 (Contra Costa) for \$85,000, PPNO 2127 (Marin) for 24,000, PPNO 2130 (Napa) for \$15,000, PPNO 2131 (San Francisco) for \$67,000, PPNO 2410 (San Mateo) for \$69,000, PPNO 2144 (Santa Clara) for \$153,000, PPNO 2152 (Solano) for \$40,000, and PPNO 2156 (Sonoma) for \$48,000. SB 184 effective July 1, 2016.	04-VARIOUS RIP/16-17 CONST \$632,000 0416000476	2006-07 601-3093 TDIF 20.30.600.670	\$632,000
15 \$462,000 San Mateo City/County Association of Governments <u>MTC</u> 04-San Mateo	Planning, Programming and Monitoring (SB 184 effective July 1, 2016)	04-2140A RIP/16-17 CONST \$462,000 0416000467	2006-07 601-3093 TDIF 20.30.600.670	\$462,000
16 \$274,000 Solano Transportation Authority <u>MTC</u> 04-Solano	Planning, Programming and Monitoring (SB 184 effective July 1, 2016)	04-2263 RIP/16-17 CONST \$274,000 0416000470	2006-07 601-3093 TDIF 20.30.600.670	\$274,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-16-03
17 \$343,000 Sonoma County Transportation Authority <u>MTC</u> 04-Sonoma	Planning, Programming and Monitoring (SB 184 effective July 1, 2016)	04-0770E RIP/16-17 CONST \$343,000 0416000471	2006-07 601-3093 TDIF 20.30.600.670	\$343,000
18 \$413,000 Ventura County Transportation Commission <u>VCTC</u> 07-Ventura	Planning, Programming and Monitoring	07-9002 RIP/16-17 CONST \$413,000 0716000377	2006-07 601-3093 TDIF 20.30.600.670	\$413,000
19 \$200,000 Inyo County LTC <u>ICLTC</u> 09-Inyo	Planning, Programming and Monitoring	09-1010 RIP/16-17 CONST \$200,000 0914000059	2006-07 601-3093 TDIF 20.30.600.670	\$200,000
20 \$135,000 Mono County Local Transportation Commission <u>MCLTC</u> 09-Mono	Planning, Programming and Monitoring	09-2003 RIP/16-17 CONST \$135,000 0915000043	2006-07 601-3093 TDIF 20.30.600.670	\$135,000
21 \$19,000 Alpine County Local Transportation Commission <u>ACLTC</u> 10-Alpine	Planning, Programming and Monitoring	10-A1950 RIP/16-17 CONST \$19,000 1016000228	2006-07 601-3093 TDIF 20.30.600.670	\$19,000
22 \$53,000 Calaveras Council of Governments <u>CCOG</u> 10-Calaveras	Planning, Programming and Monitoring	10-C1950 RIP/16-17 CONST \$53,000 1016000003	2006-07 601-3093 TDIF 20.30.600.670	\$53,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-16-03
23 \$89,000 Tulommne County Transportation Council <u>TuolumneCTC</u> 10-Tuolumne	Planning, Programming and Monitoring SB 184 effective July 1, 2016.	10-0452 RIP/16-17 CONST \$89,000 1016000229	2006-07 601-3093 TDIF 20.30.600.670	\$89,000
24 \$1,105,000 SANDAG <u>SANDAG</u> 11-San Diego	Planning, Programming and Monitoring SB 184 effective July 1, 2016.	11-7402 RIP/16-17 CONST \$1,105,000 1116000167	2006-07 601-3093 TDIF 20.30.600.670	\$1,105,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient <u>RTPA/CTC</u> County	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) AB 3090 Reimbursement for STIP Projects						Resolution FP-16-04
1	\$2,584,000	Placer County <u>TRPA</u> Placer 03-Pla-28 9.2/10.3	AB 3090 Reimbursement. Reimbursement is based on STIP Amendment 12S-018 approved at the May 2013 CTC meeting. Funds originally programmed under PPNO 03-4679 (SR 28 Kings Beach.)	03-4679a RIP/16-17 CONST \$2,584,000 0300000020 4 0C930	2015-16 301-0890 FTF 20.20.075.600	\$2,584,000

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Location	Project Description	PPNO Program/Year Phase	Prgm'd Amount	Budget Year	Amount by Fund Type
Dist-Co-Rte	Postmile	Project Support Expenditures	Project ID	Adv Phase	EA	Item #	Fund Type	Program Code
2.5d. Allocation for Project with Costs That Exceed the Programmed Amount by More Than 20 Percent								
23	\$3,963,000	Alameda	04-Ala-Var.	Var.	In Alameda County, on Routes 13, 24, 80, 84, and 880 at various locations. <u>Outcome/Output:</u> Upgrade guardrail end treatments and transition railing, and construct concrete anchor blocks and concrete barrier to make standard and reduce the number and severity of collisions at 58 locations.	04-0107J SHOPP/15-16 CON ENG \$560,000 CONST \$2,042,000 0414000057	001-0890 FTF 20.10.201.015 2015-16 302-0042 SHA 302-0890 FTF 20.20.201.015	\$560,000 \$68,000 <u>\$3,335,000</u> \$3,403,000
			Preliminary					
			<u>Engineering</u>					
			<u>Programmed</u>					
			<u>Expended</u>					
			PA&ED	\$320,000	\$409,902			
			PS&E	\$320,000	\$923,021			
			R/W Supp	\$24,000	\$0			
(CEQA - CE, 3/21/2016.)								
(NEPA - CE, 3/21/2016.)								
Time extension for FY 15-16 CONST expires on August 31, 2016.								

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(1)						Supplemental Funds for Previously Voted Projects			Resolution FA-16-01	
1	\$3,646,000	Department of Transportation	SANBAG	San Bernardino	08-SBd-138 0/R15.2	In Wrightwood, from Phelan Road to Junction Route 15. Widen from 2 to 4 lanes and construct 4 foot median buffer.	08-0239D IIP/2011-12 001-0042 SHA	\$141,000		\$141,000
						Supplemental funds are needed to Complete Construction.	001-0890 FTF	\$6,913,000		\$6,913,000
						Total revised amount \$63,679,000				
						<u>Outcome/Output:</u> Construct approximately 26 lane-miles.	IIP/2012-13 301-0042 SHA	\$361,000		\$361,000
							301-0890 FTF	\$36,099,000		\$36,099,000
							20.20.025.700			
							RIP/2012-13 301-0042 SHA	\$164,000		\$164,000
							301-0890 FTF	\$16,355,000		\$16,355,000
							20.20.075.600			
							/			
							001-0890 FTF	\$3,646,000		\$3,646,000
							0800000609			
							3401U 0800000609			
							3401U			

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO Program	Funding Year	Item #	Fund Type	Program Codes	Project ID	Adv Phase	EA	State Federal	Current Amount by Fund Type	State Federal Additional	Amount by Fund Type	State Federal Revised	Amount by Fund Type
2.5e.(2) Supplemental Funds for Previously Voted Projects										Resolution FA-16-02													
1	\$850,000	Department of Transportation	SANDAG	San Diego	11-SD-52	3.5/4.8	In the city of San Diego, at west of Convoy Street; also, on Route 805 (PM 1.3/3.3) and Route 905 (PM 5.0/5.6). <u>Outcome/Output</u> : Construct drought related recycled water conversion system.	Supplemental funds are needed to Complete Construction.	Total revised amount \$2,920,000	11-1144	SHOPP/2013-14	302-0042	SHA	20.20.201.131					\$2,070,000				\$2,070,000
										SHOPP/2015-16	302-0042	SHA	20.20.201.131							\$850,000			\$850,000
										1115000074	4	42100	1115000074	4	42100								

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
1 \$5,575,000 Mendocino 01-Men-101 93.5	Near Piercy, at 0.4 mile north of Jitney Gulch Bridge. During a period of heavy rainfall from March 11 through 13, 2016 numerous slides at this location caused temporary road closure on six occasions. An emergency proclamation was issued by the Governor on April 19th. This site has failures both above and below the roadway surface. The slip-out on the steep slope below resulted in failure of the guardrail posts and undermining of the pavement up to the edge of travel way, requiring one-way reversible traffic control. Emergency contract EA 01-0G220 was allocated on 5/18/16 for initial site stabilization and to allow time to develop a strategy for final repair. It has been determined that a soldier pile tie-back wall is the most feasible alternative. Installation is urgent before the next rainy season again threatens complete loss of the roadway. In addition to the new wall, this project will cut back the upper slope, install anchored wire mesh, and restore drainage and the roadway surface. (Construction Support: \$1,800,000) Initial G-11 Allocation 06/06/16: \$5,575,000 (Additional \$75,000 was allocated for right of way purposes).	01-4648 SHOPP/15-16 0116000171 4 0G340 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$5,575,000
2 \$60,000 Trinity 02-Tri-299 49.9	Near Weaverville, at 1.3 miles east of Glennison Gap Road. In February 2016 a slipout occurred caused by a series of early January storms and failed under-drain system that had saturated the embankment. The slipout poses a threat of roadway failure requiring immediate repairs. This project will implement Geotechnical recommendation to construct a rock buttress, reconstruct the roadway shoulder, reconstruct the existing under-drain system, and place new horizontal drains to provide roadway support and positive drainage. This supplemental addresses increased costs for the horizontal drains at greater lengths and closer spacing. The under-drain system was converted to a rock lined ditch. Additional costs include key-in foundation excavation and earthwork to reconstruct the embankments. (Construction Support: \$300,000) Initial G-11 Allocation 03/09/16: \$550,000 Supplemental G-11 Allocation 05/19/16: \$60,000 Revised Allocation: \$610,000	02-3658 SHOPP/15-16 0216000113 4 2H530 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$60,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
3 \$3,300,000 El Dorado 03-ED-50 22.3/66.5	Near Camino, from Braeburn Lane to Echo Summit. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. And on April 14, 2016 California Office of Emergency Services (OES) issued a mission task order directing the Department to remove dead and dying vegetation within 100 feet of the highway centerline in high hazard zones. Maintenance crews are unable to keep up with the need. In this stretch, approximately 1,725 trees have been identified by the district tree crew supervisor as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure is a threat to traffic, highway appurtenances, adjacent properties, and fire. This project will remove and dispose of identified trees. (Construction Support: \$300,000) Initial G-11 Allocation 06/27/16: \$3,300,000	03-4127 SHOPP/15-16 0316000255 4 1H690 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$3,300,000
1 \$550,000 El Dorado 03-ED-193 23.4	Near Placerville, at 2.0 miles north of South Fork American River Bridge. On January 30, 2016 a slipout occurred causing partial failure of an existing gabion-style retaining wall and extensive damage to the southbound lane. The damage and resulting lane closure requires 24-hr one-way traffic control for the remaining lane. Further roadway failure and traveler safety are at risk if repairs are not completed. The project will repair the failed wall section and pavement. A supplemental is necessary to implement updated recommendations to replace the partially failed wall with a different soldier-pile wall type, in addition to reconstructing the roadway and barrier. A second supplemental is necessary to respond to further roadway cracking and slumping in sections not planned for replacement. The existing wall will now be replaced in its entirety. (Construction Support: \$100,000) Initial G-11 Allocation 02/29/16: \$750,000 Supplemental G-11 Allocation 05/19/16: \$550,000 Revised Allocation: \$1,300,000	03-3630 SHOPP/15-16 0316000165 4 1H480 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$550,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
5 \$2,900,000 Nevada 03-NeV-20 22.2/45.7	In Nevada and Placer Counties, from Harmony Ridge Road to Route 80. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. And on April 14, 2016 California Office of Emergency Services (OES) issued a mission task order directing the Department to remove dead and dying vegetation within 100 feet of the highway centerline in high hazard zones. Maintenance crews are unable to keep up with the need. In this stretch, approximately 1,528 trees have been identified by the district tree crew supervisor as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure is a threat to traffic, highway appurtenances, adjacent properties, and fire. This project will remove and dispose of identified trees. (Construction Support: \$300,000) Initial G-11 Allocation 06/27/16: \$2,900,000	03-3998 SHOPP/15-16 0316000254 4 1H680 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$2,900,000
6 \$4,400,000 Placer 03-Pla-80 39.0/69.7	Near Gold Run and Kingvale, from Magra Overcrossing to the Nevada County line. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. And on April 14, 2016 California Office of Emergency Services (OES) issued a mission task order directing the Department to remove dead and dying vegetation within 100 feet of the highway centerline in high hazard zones. Maintenance crews are unable to keep up with the need. In this stretch, approximately 2,303 trees have been identified by the district tree crew supervisor as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure is a threat to traffic, highway appurtenances, adjacent properties, and fire. This project will remove and dispose of identified trees. (Construction Support: \$400,000) Initial G-11 Allocation 06/27/16: \$4,400,000	03-5118 SHOPP/15-16 0316000268 4 1H760 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$4,400,000
7 \$1,600,000 Sierra 03-Sie-49 3.1	Near Camptonville, at 0.6 mile south of the North Fork Yuba River Bridge. On May 3, 2016 a slip out was identified below the roadway that resulted in pavement cracking and settlement in the southbound lane. High intensity and recurrent winter rains are considered a causing factor for the damage. Immediate action is necessary to prevent lane loss and protect travelers. A soldier pile retaining wall will be constructed, the roadway rebuilt, and guardrail restored. (Construction Support: \$400,000) Initial G-11 Allocation 05/19/16: \$1,600,000	03-7798 SHOPP/15-16 0316000235 4 1H670 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$1,600,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
8 \$500,000 Sutter 03-Sut-113 6.7	Near Robbins at Varney Road. On April 29, 2016 a sinkhole was discovered on the shoulder of this 2-lane highway. Investigations revealed the sinkhole was caused by a failed culvert under the roadway and developed after recent high-intensity rain events. The sinkhole extends under the traveled way and immediate repair is necessary to prevent collapse and protect the traveling public. This project will remove and replace the damaged culvert and repair the roadway and shoulder. (Construction Support: \$50,000) Initial G-11 Allocation 05/13/16: \$500,000	03-8504 SHOPP/15-16 0316000225 4 1H660 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$500,000
9 \$760,000 Alameda 04-Ala-Var. Var.	In Alameda and Contra Costa Counties along 8 separate routes. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to keep up with the need. In this stretch, approximately 443 trees have been identified as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure within the state highway right of way is a threat to traffic, highway appurtenances, adjacent properties, and fire. This project will remove and dispose of identified trees. (Construction Support: \$250,000) Initial G-11 Allocation 06/27/16: \$760,000 (Additional \$20,000 was allocated for right of way purposes).	04-1497E SHOPP/15-16 0416000250 4 1K480 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$760,000
10 \$1,100,000 Marin 04-Mrn-1 14.4/14.5	Near Stinson Beach, at 2.2 miles north of Panoramic Highway. During March 2016 storm events, a washout began along the roadway slope adjacent to Bolinas Lagoon, part of a National Marine Sanctuary. Later wave action in May caused the slope washout to expand and is now undermining the southbound lane. Slope armoring can not be environmentally cleared without a protracted schedule. Shifting the roadway away from the slope is acceptable to the resource agencies as a temporary repair. Permanent restoration repairs will require follow-up programming. This project will pave and allow shifting of the traffic lanes away from the damaged slope to minimize traffic impacts. (Construction Support: \$300,000) Initial G-11 Allocation 06/27/16: \$1,100,000 (Additional \$10,000 was allocated for right of way purposes).	04-2S990 SHOPP/15-16 0416000433 4 2K510 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$1,100,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
11 \$3,400,000 Marin 04-Mrn-Var. Var.	In Lake, Marin, Napa, Solano and Sonoma Counties along 12 separate routes. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to keep up with the need. In this stretch, approximately 897 trees have been identified as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure within the state highway right of way is a threat to traffic, highway appurtenances, adjacent properties, and fire. This project will remove and dispose of identified trees. (Construction Support: \$1,020,000) Initial G-11 Allocation 06/27/16: \$3,400,000 (Additional \$20,000 was allocated for right of way purposes).	04-1451B SHOPP/15-16 0416000395 4 2K250 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$3,400,000
12 \$0 San Francisco 04-SF-101 1.8	In the City and County of San Francisco, at Silver Avenue Overcrossing Bridge No. 34-0032. On December 1, 2015 a truck on the local street overcrossing collided with the structure railing and partially overturned. The railing was damaged beyond repair and the spilled truck load closed the congested Route 101 roadway below for several hours. This project will place a new integrated sidewalk and railing that meet current standards and the City's requirements for standard sidewalk width. This supplemental for R/W Capital funds is necessary to address existing utilities in conflict with the work. The funds will be used to compensate the utility companies for the relocation work so the project can be completed as planned. Abatement is being sought from the responsible party. (Construction Support: \$0) Initial G-11 Allocation 03/17/16: \$1,900,000 Supplemental G-11 Allocation 07/07/16: \$0 Revised Allocation: \$1,900,000 (Additional \$100,000 was allocated for right of way purposes).	04-1498B SHOPP/15-16 0416000238 4 1K330 Emergency	2014-15 302-0042 SHA 20.20.201.130	\$0
13 \$1,450,000 San Francisco 04-SF-Var. Var.	In San Francisco, San Mateo, and Santa Clara Counties along 17 separate routes. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to keep up with the need. In this stretch, approximately 465 trees have been identified as requiring removal and 262 trees identified for trimming. Identified trees for removal or trimming have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure within the state highway right of way is a threat to traffic, highway appurtenances, adjacent properties, and fire. This project will trim or remove and dispose of identified trees. (Construction Support: \$450,000) Initial G-11 Allocation 06/27/16: \$1,450,000 (Additional \$20,000 was allocated for right of way purposes).	04-1499M SHOPP/15-16 0416000321 4 1K840 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$1,450,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
14 \$500,000 Sonoma 04-Son-1 15.4	Near Jenner, at 0.4 mile north of Calle del Sol. During March 2016 storm events, a slip out began that expanded in April due to ocean wave action. The expanded damage has undermined the southbound traffic lane. One-way traffic control is in place to keep the roadway open. This project will install temporary on-way signalization and provide a power source for the signal system. Follow-up emergency work is underway to develop design and obtain right-of-way clearances to shift traffic lanes inland. A permanent restoration project is programmed for FY 17/18 to ultimately realign the roadway away from the eroding bluff. (Construction Support: \$200,000) Initial G-11 Allocation 05/25/16: \$500,000	04-1450B SHOPP/15-16 0416000315 4 1K790 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$500,000
15 \$6,000,000 Fresno 06-Fre-168	Near Shaver Lake, from 0.1 mile north of Beal Fire Road to end of Route at Huntington Lake. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to keep up with the need. In this area, approximately 3,000 trees have been identified by the district tree crew supervisor as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure within the state highway right of way is a threat to traffic, highway appurtenances, adjacent properties, and fire. Per California Office of Emergency Services (OES) mission task order, thousands of smaller dead trees and shrubs that constitute fire fuel within 100 feet of centerline need to be removed, as well. (Construction Support: \$950,000) Initial G-11 Allocation 07/07/16: \$6,000,000 (Additional \$100,000 was allocated for right of way purposes).	06-6808 SHOPP/15-16 0616000245 4 0V650 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$6,000,000
16 \$5,000,000 Madera 06-Mad-41 29.0/45.7	In Madera and Mariposa Counties, near Oakhurst, from PM 29.0 to 45.7 and near Fish Camp at PM 0.0 to 4.9; also on Route 49 near Ahwahnee from PM 4.0 to 9.3. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to keep up with the need. In this area, approximately 2,400 trees have been identified by the district tree crew supervisor as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure within the state highway right of way is a threat to traffic, highway appurtenances, adjacent properties, and fire. Per California Office of Emergency Services (OES) mission task order, thousands of smaller dead trees and shrubs that constitute fire fuel within 100 feet of centerline need to be removed, as well. (Construction Support: \$950,000) Initial G-11 Allocation 07/07/16: \$5,000,000 (Additional \$100,000 was allocated for right of way purposes).	06-6807 SHOPP/15-16 0616000239 4 0V640 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$5,000,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
17 \$4,500,000 Tulare 06-Tul-245 32.5/33.0	In Tulare and Fresno Counties near Sequoia National Park, from 20.5 miles north of Route 201 to Route 180 (Fre 0.0/8.97). On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to keep up with the need. In this stretch, approximately 1,500 trees have been identified by the district tree crew supervisor as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure within the state highway right of way is a threat to traffic, highway appurtenances, adjacent properties, and fire. Per California Office of Emergency Services (OES) mission task order, thousands of smaller dead trees and shrubs that constitute fire fuel within 100 feet of centerline need to be removed, as well. (Construction Support: \$950,000) Initial G-11 Allocation 06/17/16: \$4,500,000 (Additional \$100,000 was allocated for right of way purposes).	06-6806 SHOPP/15-16 0616000231 4 0V630 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$4,500,000
18 \$0 Los Angeles 07-LA-5 9.5	In Commerce, at Rio Hondo Bridge No. 53-0639. On July 7, 2015 a homeless encampment fire occurred directly under the bridge resulting in warped girders, damaged bridge bearings, and concrete spalls. Intense heat caused settlement of the bridge deck and destroyed electrical fiber optic systems. The project will repair or replace fire damaged bridge girders and bearings, fiber optic systems, and will repaint the structure. Supplemental Construction Support funds are needed to address over runs caused by hiring a certified consultant coating inspector and for management of extensive lane closures and heavy traffic impacts while southbound direction was closed to replace the bridge deck. Abatement will be sought if responsible party is identified. (Construction Support: \$800,000) Initial G-11 Allocation 07/16/15: \$3,000,000 Supplemental G-11 Allocation 0/0: \$0 Revised Allocation: \$3,000,000	07-4929 SHOPP/15-16 0716000010 4 4X640 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$0
19 \$2,000,000 Los Angeles 07-LA-Var. Var.	In Los Angeles County, on Routes 5, 14, 118, 170, and 405 at various postmiles. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to keep up with the need. In this stretch, approximately 780 trees have been identified by the landscape specialist/arborist as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure within the state highway right of way is a threat to traffic, highway appurtenances, adjacent properties, and fire. This project will remove and dispose of identified trees. (Construction Support: \$700,000) Initial G-11 Allocation 05/13/16: \$2,000,000 (Additional \$80,000 was allocated for right of way purposes).	07-5099 SHOPP/15-16 0716000321 4 4X910 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$2,000,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
20 \$3,500,000 Los Angeles 07-LA-Var. Var.	In Los Angeles County, on Routes 2, 10, 57, 60, 71, 101, and 210 at various postmiles. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to keep up with the need. In this stretch, approximately 1,378 trees have been identified by the landscape specialist/arborist as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure within the state highway right of way is a threat to traffic, highway appurtenances, adjacent properties, and fire. This project will remove and dispose of identified trees. (Construction Support: \$1,000,000) Initial G-11 Allocation 05/11/16: \$3,500,000 (Additional \$80,000 was allocated for right of way purposes).	07-5100 SHOPP/15-16 0716000320 4 4X920 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$3,500,000
21 \$2,300,000 Los Angeles 07-LA-Var. Var.	In Los Angeles County, on Routes 134 and 210 at various postmiles. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to keep up with the need. In this stretch, approximately 914 trees have been identified by the landscape specialist/arborist as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure within the state highway right of way is a threat to traffic, highway appurtenances, adjacent properties, and fire. This project will remove and dispose of identified trees. (Construction Support: \$800,000) Initial G-11 Allocation 05/13/16: \$2,300,000 (Additional \$80,000 was allocated for right of way purposes).	07-5102 SHOPP/15-16 0716000319 4 4X940 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$2,300,000
22 \$2,600,000 Los Angeles 07-LA-Var. Var.	In Los Angeles County, on Routes 5, 47, 91, 105, 110, 405, 605, and 710 at various postmiles. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to keep up with the need. In this stretch, approximately 1,010 trees have been identified by the landscape specialist/arborist as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure within the state highway right of way is a threat to traffic, highway appurtenances, adjacent properties, and fire. This project will remove and dispose of identified trees. (Construction Support: \$760,000) Initial G-11 Allocation 05/13/16: \$2,600,000 (Additional \$80,000 was allocated for right of way purposes).	07-5057 SHOPP/15-16 0716000323 4 4X950 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$2,600,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
23 \$1,100,000 Ventura 07-Ven-101 32.2/R34.8	Near the city of Ventura, from 0.7 mile north of West Main Street to 0.1 mile north of Dulah Road Undercrossing; also on Route 1 from PM 21.5 to 23.3. On December 25, 2015 the Solimar wildfire closed Routes 1 and 101 and eventually burned 1,300 acres. Fire damage included burned guardrail and damaged roadway signs, culverts, drainage systems, and fencing. This project will repair fire damage by replacing these systems where necessary, clearing ditches, stabilizing slopes, and deploying storm water measures to protect the highways and bike path from post-fire debris flow. The supplemental amount is necessary because multiple debris flows plugged the drainage systems and required multiple cleanings during the winter storm season at unplanned expense. The additional funds will allow the planned guardrail to now be restored and the project completed. (Construction Support: \$250,000) Initial G-11 Allocation 01/13/16: \$2,500,000 Supplemental G-11 Allocation 05/24/16: \$1,100,000 Revised Allocation: \$3,600,000	07-4953 SHOPP/15-16 0716000230 4 4X800 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$1,100,000
24 \$1,800,000 Ventura 07-Ven-Var. Var.	In Ventura and Los Angeles Counties, on Ventura Routes 1, 101, 103, 150, 118 and on Los Angeles Route 1 at various postmiles. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to keep up with the need. In this stretch, approximately 718 trees have been identified by the landscape specialist/arborist as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure within the state highway right of way is a threat to traffic, highway appurtenances, adjacent properties, and fire. This project will remove and dispose of identified trees. (Construction Support: \$720,000) Initial G-11 Allocation 05/13/16: \$1,800,000 (Additional \$80,000 was allocated for right of way purposes).	07-5101 SHOPP/15-16 0716000318 4 4X930 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$1,800,000
25 \$390,000 Inyo 09-Iny-395 R17.9	At Coso Junction Safety Roadside Rest Area (SRRA). Prior to Memorial Day weekend 2016, the leach field failed and backed-up sewage into the facility causing full closure of the SRRA. Portable toilets are not considered to be a good long or short term alternative due to high volume demand of the facility. The facility remains closed, and traditional project delivery and contract process would require the SRRA to remain closed for 2 to 3 years. This emergency project will abandon the existing leach field, install a new sewage lift station, alarm, pipe, valves, vault, and construct an infiltrator leach field system. The completed work will allow the SRRA to reopen to public use. (Construction Support: \$10,000) Initial G-11 Allocation 07/07/16: \$390,000	09-2626 SHOPP/15-16 0916000039 4 36760 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$390,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
26 \$1,360,000 Calaveras 10-Cal-4 27.7/R63.0	Near Murphys and Arnold, from PM 27.7 to 63.0. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to keep up with the need. In this stretch, approximately 900 trees have been identified by the district tree maintenance crew as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure within the state highway right of way is a threat to traffic, highway appurtenances, adjacent properties, and to fire. This project will remove and dispose of identified trees. (Construction Support: \$560,000) Initial G-11 Allocation 07/07/16: \$1,360,000 (Additional \$40,000 was allocated for right of way purposes).	10-3200 SHOPP/15-16 1016000226 4 1G560 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$1,360,000
27 \$1,260,000 Mariposa 10-Mpa-140 20.0/51.8	Near the town of Mariposa, on Route 140 at PM 20.0 to 21.5 and PM 22.0 to 51.8; also on Route 49 at PM 0.3 to 9.0. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to keep up with the need. In this stretch, approximately 700 trees have been identified by the district tree maintenance crew as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure within the state highway right of way is a threat to traffic, highway appurtenances, adjacent properties, and to fire. This project will remove and dispose of identified trees. (Construction Support: \$560,000) Initial G-11 Allocation 06/10/16: \$1,260,000 (Additional \$40,000 was allocated for right of way purposes).	10-3186 SHOPP/15-16 1016000173 4 1G430 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$1,260,000
28 \$1,500,000 San Joaquin 10-SJ-5 6.3	Near Tracy, at 0.2 mile south of Route 33. On May 31, 2016 a large sink hole was found requiring closure of the northbound traffic lanes and subsequent traffic detour. The 25 foot deep by 15 foot wide sinkhole was located above an irrigation pipe culvert abandoned in 2008. This project will remove the abandoned pipe, reconstruct the roadway embankment and pavement surface, and allow the roadway to be reopened to traffic. (Construction Support: \$80,000) Initial G-11 Allocation 06/10/16: \$1,500,000	10-3197 SHOPP/15-16 1016000210 4 1G540 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$1,500,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
29 \$493,000 Imperial 11-Imp-Var. Var.	In Imperial and San Diego Counties on various routes at various locations, countywide in Imperial and east of Route 15 and south of Route 8 in San Diego County. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to address the need in a timely manner. Within these roadway limits, approximately 290 trees have been identified by the maintenance region managers and special crews as requiring removal. Identified trees have been classified as dead or severely damaged by disease and pests and pose a fire risk. These hazardous trees will be removed to protect public safety and property. This project will remove and dispose of identified trees. (Construction Support: \$90,000) Initial G-11 Allocation 06/29/16: \$493,000	11-1207 SHOPP/15-16 1116000110 4 42600 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$493,000
30 \$600,000 San Diego 11-SD-5 R52.2	In Oceanside, at northbound approach to Loma Alta Creek Bridge No. 57-0125. On May 19, 2016 maintenance staff observed a hole in the bridge approach slab at this location. Crews found a large void under the pavement beneath two lanes and the right shoulder. Subsequent investigations found that a failed culvert adjacent to the bridge location is allowing water to erode void space around the pipe and abutment fill. Also, the lack of proper surface drainage causes storm water to flow into the bridge joint and erode the soils behind the abutment as well. Immediate repairs are needed to open closed lanes, minimize traffic impacts, and prevent worsening damage. This project will fill the void, patch the pavement holes, replace the approach slabs, repair abutment erosion, and replace failed culvert. (Construction Support: \$180,000) Initial G-11 Allocation 06/29/16: \$600,000	11-1235 SHOPP/15-16 1116000166 4 42720 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$600,000
31 \$800,000 San Diego 11-SD-94 39.0/49.0	In San Diego County from Potrero to Campo. On June 19, 2016 the route was closed due to wildfire called "Border Fire". The affected route was inspected and reopened on June 23rd. Significant damage occurred to the route and is in need of repair to protect the traveling public. This project proposes to replace burned guard rail, repair or replace damaged culverts, and apply erosion control and other Best Management Practices (BMP's). This work is also necessary to protect the route prior to normal monsoonal summer storms that could otherwise cause significant erosion damage. (Construction Support: \$300,000) Initial G-11 Allocation 07/07/16: \$800,000	11-1238 SHOPP/15-16 1116000181 4 42760 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$800,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
32 \$3,450,000 San Diego 11-SD-94 50.6	Near Campo, at Campo Creek Bridge No. 57-0120. Following a recent bridge inspection, it was concluded this bridge needs replacement due to extensive deterioration of the existing deck and timber stringers and the potential high scour threat to the bridge foundations. Temporary shoring has been installed; however, shoring could fail as a result of monsoonal rainstorms and flash floods, thus placing the bridge at risk of collapse. This project will demolish the existing bridge and construct new to current standards. (Construction Support: \$500,000) Initial G-11 Allocation 06/21/16: \$3,450,000 (Additional \$50,000 was allocated for right of way purposes).	11-1236 SHOPP/15-16 1116000173 4 42740 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$3,450,000
33 \$442,000 San Diego 11-SD-Var. Var.	In San Diego County, on various routes and locations west of Route 15 and south of Route 8. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to address the need in a timely manner. Within these roadway limits, approximately 260 trees have been identified by the maintenance region managers and special crews as requiring removal. Identified trees have been classified as dead or severely damaged by disease and pests and pose a fire risk. These hazardous trees will be removed to protect public safety and property. This project will remove and dispose of identified trees. (Construction Support: \$90,000) Initial G-11 Allocation 06/29/16: \$442,000	11-1209 SHOPP/15-16 1116000112 4 42620 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$442,000
34 \$530,000 San Diego 11-SD-Var. Var.	In San Diego County, on various routes at various locations west of Route 15 and north of Route 8. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to address the need in a timely manner. Within these roadway limits, approximately 312 trees have been identified by the maintenance region managers and special crews as requiring removal. Identified trees have been classified as dead or severely damaged by disease and pests and pose a fire risk. These hazardous trees will be removed to protect public safety and property. This project will remove and dispose of identified trees. (Construction Support: \$95,000) Initial G-11 Allocation 06/29/16: \$530,000	11-1208 SHOPP/15-16 1116000111 4 42610 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$530,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
35 \$642,000 San Diego 11-SD-Var. Var.	In San Diego County, on various routes at various locations east of Route 15 and north of Route 8. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to address the need in a timely manner. Within these roadway limits, approximately 378 trees have been identified by the maintenance region managers and special crews as requiring removal. Identified trees have been classified as dead or severely damaged by disease and pests and pose a fire risk. These hazardous trees will be removed to protect public safety and property. This project will remove and dispose of identified trees. (Construction Support: \$100,000) Initial G-11 Allocation 06/29/16: \$642,000	11-1206 SHOPP/15-16 1116000109 4 42590 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$642,000
36 \$750,000 Orange 12-Ora-Var. Var.	In Orange County, on various routes at various locations. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to keep up with the need. In this stretch, approximately 700 trees have been identified by the landscape specialist/arborist as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure within the state highway right of way is a threat to traffic, highway appurtenances, adjacent properties, and fire. This project will remove and dispose of identified trees. (Construction Support: \$300,000) Initial G-11 Allocation 07/07/16: \$750,000 (Additional \$100,000 was allocated for right of way purposes).	12-1202 SHOPP/15-16 1216000096 4 0Q180 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$750,000

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Allocation History	PPNO Program/Year Phase	Prgm'd Amount	Project ID	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations														
3	\$2,066,000	Los Angeles	07-LA-91	Var	In Los Angeles County, on Routes 91, 105, 110 and 405 at various locations. <u>Outcome/Output:</u> Apply high friction surface treatment (HFST) on pavement to reduce the number and severity of collisions.			07-4767 SHOPP/15-16 CON ENG \$310,000 CONST \$1,796,000		07-4767	2015-16	001-0890 FTF 20.10.201.010	302-0042 SHA 302-0890 FTF	\$310,000 \$35,000 <u>\$1,721,000</u>
					<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>			0714000216		20.20.201.010		\$1,756,000
					PA&ED	\$60,000	\$115,698			4				
					PS&E	\$274,000	\$441,724			30720				
					R/W Supp	\$10,000	\$0							
					(CEQA - CE, 4/7/2016.) (NEPA - CE, 4/7/2016.)									
					Time extension for FY 15-16 CONST expires on August 31, 2016.									
					Allocation Date: 06/16/16									
4	\$4,631,000	Los Angeles	07-LA-105	R6.6/R8.0	In the city of Los Angeles, from Vermont Avenue to San Pedro Street; also on Route 110 from Athens Boulevard to 104th street. <u>Outcome/Output:</u> Install safety lighting, update striping, markings and upgrade guide sign panels to reduce the number and severity of collisions.			07-4614 SHOPP/15-16 CON ENG \$850,000 CONST \$4,920,000		07-4614	2015-16	001-0890 FTF 20.10.201.010	302-0042 SHA 302-0890 FTF	\$850,000 \$76,000 <u>\$3,705,000</u>
					<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>			0713000149		20.20.201.010		\$3,781,000
					PA&ED	\$0	\$0			4				
					PS&E	\$1,100,000	\$784,929			29740				
					R/W Supp	\$50,000	\$0							
					(CEQA - CE, 4/13/2016.) (NEPA - CE, 4/13/2016.)									
					Time extension for FY 15-16 CONST expires on August 31, 2016.									
					Allocation Date: 07/20/16									
5	\$2,502,000	San Bernardino	08-SBd-15	37.8/40.2	In Victorville, from 0.2 mile north of Bear Valley Overcrossing to 0.3 mile south of Palmdale Road Overcrossing. <u>Outcome/Output:</u> Install northbound outer separation barrier to reduce the number and severity of collisions.			08-0178R SHOPP/16-17 CON ENG \$976,000 CONST \$1,582,000		08-0178R	2015-16	001-0890 FTF 20.10.201.010	302-0042 SHA 302-0890 FTF	\$976,000 \$31,000 <u>\$1,495,000</u>
					<u>Performance Measure:</u>					0813000117		20.20.201.010		\$1,526,000
					Planned: 24.0, Actual: 24.0	Collisions Reduced				4				
										1E010				
					<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>							
					PA&ED	\$373,000	\$394,373							
					PS&E	\$1,015,000	\$387,978							
					R/W Supp	\$17,000	\$0							
					(CEQA - CE, 3/19/2015.) (NEPA - CE, 3/19/2015.)									
					Allocation Date: 06/22/16									

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Allocation History	PPNO Program/Year Phase	Prgm'd Amount	Project ID	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations														
6	\$4,228,000	San Bernardino	08-SBd-62	1.8/7.7	Near Morongo Valley, from East Drive to Yucca Park Road.	<u>Outcome/Output</u> : Construct raised curb median and install double Thrie Beam Barrier to reduce the number and severity of cross centerline collisions.		08-0046G SHOPP/15-16 CON ENG \$820,000 CONST	\$5,185,000	0800020212	2015-16	001-0890 FTF 20.10.201.010 302-0042 SHA 302-0890 FTF		\$820,000 \$68,000 <u>\$3,340,000</u> \$3,408,000
					Preliminary									
					<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>							
					PA&ED	\$630,000	\$654,861			4				
					PS&E	\$1,150,000	\$920,361			0Q130				
					R/W Supp	\$20,000	\$0							
					(CEQA - CE, 11/23/2015.)									
					(NEPA - CE, 11/23/2015.)									
					Time extension for FY 15-16 CONST expires on August 31, 2016.									
					Allocation Date: 07/13/16									
7	\$1,847,000	Calaveras	10-Cal-26	8.3/8.6	Near Valley Springs, from 0.7 mile east of Silver Rapids Road to Quail Oaks Road.	<u>Outcome/Output</u> : Improve safety by installing traffic signals, widen for left-turn lanes, and construct curb ramps at Vista Del Lago Drive intersection to reduce the number and severity of collisions.		10-3004 SHOPP/15-16 CON ENG \$351,000 CONST	\$1,350,000	1000020114	2015-16	001-0890 FTF 20.10.201.010 302-0042 SHA 302-0890 FTF		\$351,000 \$30,000 <u>\$1,466,000</u> \$1,496,000
					Preliminary									
					<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>							
					PA&ED	\$577,000	\$456,650			4				
					PS&E	\$709,000	\$741,465			0V620				
					R/W Supp	\$314,000	\$265,434							
					(CEQA - CE, 1/29/2014.)									
					(NEPA - CE, 1/29/2014.)									
					Time extension for FY 15-16 CONST expires on August 31, 2016.									
					Allocation Date: 06/24/16									
8	\$7,923,000	Stanislaus	10-Sta-99	R18.0/R19.7	In Modesto, from 0.1 mile north of West Modesto Overhead to 0.5 mile south of Beckwith Road.	<u>Outcome/Output</u> : Reconstruct off-ramp and construct acceleration and deceleration lanes at southbound ramps to improve safety and reduce the number and severity of collisions.		10-3011 SHOPP/15-16 CON ENG \$1,500,000 CONST	\$5,934,000	1012000313	2015-16	001-0890 FTF 20.10.201.010 302-0042 SHA 302-0890 FTF		\$1,500,000 \$128,000 <u>\$6,295,000</u> \$6,423,000
					Preliminary									
					<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>							
					PA&ED	\$725,000	\$606,150			4				
					PS&E	\$530,000	\$595,386			0X560				
					R/W Supp	\$28,000	\$0							
					(CEQA - CE, 6/24/2015.)									
					(NEPA - CE, 6/24/2015.)									
					Time extension for FY 15-16 CONST expires on August 31, 2016.									
					Allocation Date: 06/13/16									

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Allocation History	PPNO Program/Year Phase	Prgm'd Amount	Project ID	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations														
9	\$1,657,000	Stanislaus	10-Sta-132	0.0/51.1	In Stanislaus and Mariposa Counties at various locations. <u>Outcome/Output:</u> Improve safety by constructing 38 miles of centerline rumble strips, 56 miles of edge line rumble strips, and 8 miles of shoulder rumble strips to reduce the number and severity of collisions along 5 segment locations.			10-3127 SHOPP/15-16 CON ENG \$367,000 CONST \$1,906,000 1015000092			2015-16	001-0890 FTF 20.10.201.010 302-0042 SHA 302-0890 FTF 20.20.201.010		\$367,000 \$26,000 <u>\$1,264,000</u> \$1,290,000
Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$191,000 \$68,553 PS&E \$211,000 \$48,052 R/W Supp \$0 \$0														
(CEQA - CE, 10/28/2015.) (NEPA - CE, 10/28/2015.) Time extension for FY 15-16 CONST expires on August 31, 2016. Allocation Date: 06/14/16														
10	\$3,439,000	Stanislaus	10-Sta-132	1.1/1.8	Near Vernalis, from 0.9 mile west of Mc Cracken Road to 0.6 mile west of San Joaquin River Bridge. <u>Outcome/Output:</u> Improve safety by installing traffic signals and widen for shoulders, left-turn and through lanes at intersection with Kasson Road/River Road. This project will reduce the number and severity of collisions.			10-0348 SHOPP/15-16 CON ENG \$617,000 CONST \$3,264,000 1000000746			2015-16	001-0890 FTF 20.10.201.010 302-0042 SHA 302-0890 FTF 20.20.201.010		\$617,000 \$56,000 <u>\$2,766,000</u> \$2,822,000
Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$464,000 \$278,646 PS&E \$1,190,000 \$908,821 R/W Supp \$341,000 \$415,326														
(CEQA - CE, 6/24/2016.) (NEPA - CE, 6/24/2016.) Time extension for FY 15-16 CONST expires on August 31, 2016. Allocation Date: 07/13/16														
11	\$6,165,000	San Diego	11-SD-67	R4.6/19	In and near Poway, from 0.2 mile south of Winter Gardens Boulevard Overcrossing to Shady Oaks Drive. <u>Outcome/Output:</u> Install median channelizers to reduce the number and severity of cross centerline collisions.			11-0670 SHOPP/15-16 CON ENG \$1,249,000 CONST \$43,000,000 1100000545			2015-16	001-0890 FTF 20.10.201.010 302-0042 SHA 302-0890 FTF 20.20.201.010		\$1,249,000 \$98,000 <u>\$4,818,000</u> \$4,916,000
Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$1,991,000 \$1,650,530 PS&E \$1,500,000 \$610,671 R/W Supp \$50,000 \$0														
(CEQA - CE, 9/13/2015.) (NEPA - CE, 6/6/2016.) Time extension for FY 15-16 CONST expires on August 31, 2016. Allocation Date: 06/22/16														

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type												
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations																
12 \$3,940,000 Orange 12-Ora-1 22.1/29.9	In and near Huntington Beach, at the intersections of Brookhurst Street, Magnolia Street, Newland Street, Lake/1st Street, Goldenwest Street and Warner Avenue. <u>Outcome/Output:</u> Upgrade existing traffic signals, replace pavement delineation for increased visibility, enhance lighting and upgrade pedestrian facilities to current ADA standards to reduce the number and severity of collisions.	12-2420 SHOPP/15-16 CON ENG \$1,000,000 \$1,180,000 CONST \$3,080,000 1212000065 4 0M470	001-0890 FTF 20.10.201.010 2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$1,180,000 \$55,000 <u>\$2,705,000</u> \$2,760,000												
	<p>Preliminary</p> <table border="0"> <tr> <td><u>Engineering</u></td> <td><u>Programmed</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&ED</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>PS&E</td> <td>\$1,520,000</td> <td>\$1,586,394</td> </tr> <tr> <td>R/W Supp</td> <td>\$630,000</td> <td>\$314,830</td> </tr> </table> <p>(CEQA - CE, 10/4/2012.) (NEPA - CE, 10/4/2012.)</p> <p>Time extension for FY 15-16 CONST expires on August 31, 2016.</p> <p>Allocation Date: 07/05/16</p>	<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	PA&ED	\$0	\$0	PS&E	\$1,520,000	\$1,586,394	R/W Supp	\$630,000	\$314,830			
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>														
PA&ED	\$0	\$0														
PS&E	\$1,520,000	\$1,586,394														
R/W Supp	\$630,000	\$314,830														
13 \$21,733,000 Orange 12-Ora-405 2.6/6.5	In Irvine, from 0.3 mile south of Sand Canyon Avenue to 0.4 mile south of Jamboree Road. <u>Outcome/Output:</u> Extend southbound auxiliary lane and replace temporary railing (Type K) with permanent concrete median barrier to reduce the number and severity of collisions.	12-4952B SHOPP/15-16 CON ENG \$3,400,000 CONST \$16,280,000 1212000018 4 0M350	001-0890 FTF 20.10.201.010 2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$3,400,000 \$367,000 <u>\$17,966,000</u> \$18,333,000												
	<p>Preliminary</p> <table border="0"> <tr> <td><u>Engineering</u></td> <td><u>Programmed</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&ED</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>PS&E</td> <td>\$2,884,000</td> <td>\$3,633,511</td> </tr> <tr> <td>R/W Supp</td> <td>\$13,000</td> <td>\$3,264</td> </tr> </table> <p>(CEQA - CE, 4/29/2013.) (NEPA - CE, 4/29/2013.)</p> <p>Time extension for FY 15-16 CONST expires on August 31, 2016.</p> <p>Allocation Date: 07/07/16</p>	<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	PA&ED	\$0	\$0	PS&E	\$2,884,000	\$3,633,511	R/W Supp	\$13,000	\$3,264			
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>														
PA&ED	\$0	\$0														
PS&E	\$2,884,000	\$3,633,511														
R/W Supp	\$13,000	\$3,264														

2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA1	Program Code	Original Est.	Allocations
2.5f.(4) Informational Report - Minor Construction Program - Resolution G-05-16 Delegated Allocations									
1	06	Tul	245	6.2/7.0	Construct 0.5 mile of sidewalks curbs and gutters and 7 curb ramps. The construction of sidewalks and curb ramps will improve safety pedestrian traffic and curb and gutter will improve drainage.	0N580	201.378	\$400,000	\$465,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5)	Proposition 1B - Locally Administered TCIF Project Off the State Highway System			Resolution TCIF-A-1617-01
1 \$2,113,000	Monte Vista Avenue Grade Separation at UPRR Line. Construct grade separation at Union Pacific Railroad tracks (TCIF Project 120).	08-1190 TCIF/15-16 CONST \$2,113,000 0816000140 S	2016-17 104-6056 TCIF 20.30.210.300	\$2,113,000
San Bernardino Associated Governments <u>SANBAG</u> 08-San Bernardino	(CEQA - NOE, 01/10/2002.) (NEPA - CE, 3/19/2014.) Right of Way Certification, 4/27/2016 (The TCIF allocation is split as follows: \$0 for construction engineering and \$2,113,000 for construction capital.) (Contribution from other sources: \$24,572,000.) Concurrent Baseline Agreement under Resolution TCIF-P-1617-02B; August 2016. <u>Outcome/Output:</u> The project will reduce traffic congestion and travel time to improve local goods movement. The elimination of potential collision points will provide greater driver safety and result in increased reliability, velocity, and throughput on the UPRR rail system.			

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient <u>RTPA/CTC</u> County	Project Title Location	Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Resolution TFP-16-01							
2.5t.(1a)	Traffic Congestion Relief Program Allocation - Tier 1						
1	\$8,000,000	Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> Los Angeles 07-LA-405 28.8/39	Project 39 - I-405 Carpool Lane I-10 to US 101 (Northbound). In Los Angeles from I-10 to US 101. Construct one HOV Lane Northbound on Interstate 405 from I-10 to US 101. (TCRP #39)	WITHDRAWN PRIOR TO CTC MEETING	07-0851G TCRP/08-09 CONST \$8,000,000 0700000107 4CONL 12030	889-3007 TCRF 20.20.710.870	\$8,000,000
			This is a Tier 1 project.				
			<u>Outcome/Output:</u> Construct 10 miles of HOV lane Northbound from Route 10 to Route 101.				

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year Phase	Budget Year Item #	Amount by Fund Type
RTPA/CTC		Location		Prgm'd Amount	Fund Type	
District-County		Project Description		Project ID Adv. Phase	Program Code	Fund Type
2.5t.(1b) Traffic Congestion Relief Program Allocation Amendment - Tier 1						
					Resolution TFP-16-02	
					Amending Resolution TFP-13-03	
1	\$24,307,000 \$23,007,000	San Diego Association of Governments <u>SANDAG</u> 75-San Diego	Project #74.9 - Pacific Surfliner - Santa Margarita Bridge and Double Track. . In San Diego, within the boundaries of Pendleton USMC Base and the city of Oceanside, at the Santa Margarita River. Replace bridge with a two track bridge and construct additional double track. (PPNO 2006)	75-2006 TCRP(Committed) /13-14 CONST \$24,307,000 \$23,007,000 0000002533 S	889-3007 TCRF 30.20.710.010	\$24,307,000 \$23,007,000
<u>Amend Resolution TFP-13-03 to reduce the construction allocation by \$1,300,000, from \$24,307,000 to \$23,007,000 to reflect project savings.</u>						
<u>Outcome/Output:</u> Provide a 4.5-mile segment of continuous double track allowing for maximum speeds between 75 and 90 miles per hour.						
2	\$0 \$1,300,000	San Diego Association of Governments <u>SANDAG</u> 75-San Diego	Project #74.11 - Elvira to Morena Double Track. . In the City of San Diego, from Control Point (CP) Elvira to CP Morena - construction of double track and realignment including signals and switches. (PPNO T7411)	75-T7411 TCRP/13/14 CONST \$ \$1,300,000 0017000006 S4	889-3007 TCRF 30.20.710.010	\$0 \$1,300,000
<u>(Concurrent allocation request under Resolution TFP -16-04 for Tier 2 funding; August 2016.)</u>						
<u>Receive transfer of \$1,300,000 in previously allocated funds from Project 74.9 for Construction.</u>						
<u>Outcome/Output:</u> Construction of double track and realignment.						

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5t.(2a)	Traffic Congestion Relief Program Allocation - Tier 2			Resolution TFP-16-03
1 \$50,000,000 Sacramento Regional Transit District <u>SACOG</u> 03-Sacramento	South LRT ext, Meadowview-Calvine (TCRP #115). In Sacramento, South Line from Meadowview Road to Calvine/Auberry. Extend light rail line (TCRP # 115) Of the construction programmed amount of \$57.9 million, \$7.9 million is not eligible for reimbursement at this time. Allocation of \$50 million in TCRP funds is for reimbursement of construction: \$40 million for reimbursement from eligible local funds and \$10M for work to be completed. This is a TIER 2 Project. <u>Outcome/Output:</u> Improve public transit service in Southern Sacramento City and County. <u>ALLOCATION IS CONTINGENT UPON TRANSFER OF FUNDS PER ASSEMBLY BILL 133</u>	03-3L05 TCRP/2016-17 CONST \$57,900,000 0316000280 S R9297D	601-3007 TCRF 30.10.710.010	\$50,000,000 (partial)

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5t.(2b)	Traffic Congestion Relief Program Allocation - Tier 2			Resolution TFP-16-04
1 \$2,752,000 San Diego Association of Governments <u>SANDAG</u> 75-San Diego	Project #74.11 - Elvira to Morena Double Track. In the City of San Diego, from Control Point (CP) Elvira to CP Morena - construction of double track and realignment including signals and switches. (PPNO T7411) (Contribution from other sources: \$104,378,000.) (Concurrent item under Resolution TFP-16-02 to transfer an additional \$1,300,000 in previously allocated savings to this project.) Note: This project is currently on the Tier 2 list and allocation is being requested per CTC policy approved June 29, 2016. This is a Tier 2 Project. <u>Outcome/Output:</u> Construction of double track and realignment. <u>ALLOCATION IS CONTINGENT UPON TRANSFER OF FUNDS PER ASSEMBLY BILL 133</u>	75-T7411 TCRP/13-14 CONST \$2,752,000 0017000006 S4	889-3007 TCRF 30.20.710.010	\$2,752,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1617-01		
1 \$16,000 Crescent City <u>DNLTC</u> 01-Del Norte	Sunset Circle Multi-Use Trail. The Sunset Circle Multi-Use Trail project will create a shared-use path that completes an existing network of high-quality bicycle and pedestrian facilities that provide a parallel route to Highway 101. (Statewide) <u>Outcome/Output:</u> Project will provide safe network for bicycle and pedestrian along Highway 101.	01-1118 ATP/16-17 PA&ED \$16,000 0116000081 S	2015-16 108-0042 SHA 20.30.720.100	\$16,000
2 \$35,000 City of Trinidad <u>HCAOG</u> 01-Humboldt	Van Wycke Bicycle and Pedestrian Connectivity Project. Install 8' wide paved bicycle path/trail, concrete sidewalks and curbs, detectable warning surfaces, gravel pedestrian trail, split rail fencing, crosswalk, striping, and directional and interpretive signs to create a safe pedestrian and bicycle route. (Statewide) <u>Outcome/Output:</u> Create safe and continuous non-motorized pedestrian and bicycle infrastructure through project area.	01-2442A ATP/16-17 PA&ED \$35,000 0116000083 S	2015-16 108-0042 SHA 20.30.720.100	\$35,000
3 \$110,000 Trinity County Transportation Commission <u>TrinityCTC</u> 02-Trinity	Trinity County Active Transportation Plan. Develop an Active Transportation Plan to identify active transportation infrastructure projects and encouragement/education programs in Trinity County. (Statewide) (CEQA - CE, 05/25/2016.) <u>Outcome/Output:</u> Increased safety and use of active modes of transportation for non-motorized users.	02-2573 ATP/16-17 CONST \$110,000 0216000086 S	2015-16 108-0042 SHA 20.30.720.100	\$110,000
4 \$720,000 Contra Costa County <u>MTC</u> 04-Contra Costa	Bailey Road/State Route - 4 Interchange Pedestrian & Bicycle Improvement Project. Improve bicycle and pedestrian circulation along Bailey Road through the SR-4 interchange by modifying the freeway on/off ramps to provide continuous sidewalks and bike lanes along Bailey Road. (Statewide) (CEQA - CE, 6/16/2016.) (NEPA - CE, 6/16/2016.) <u>Outcome/Output:</u> This project will improve bicycle and pedestrian access along Bailey Road	04-2123A ATP/16-17 PS&E \$720,000 0416000465 S	2015-16 108-0890 FTF 20.30.720.100	\$720,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects				Resolution FATP-1617-01
1 \$4,058,063 \$3,897,110 San Francisco Municipal Transportation Agency <u>MTC</u> 04-San Francisco	Vision Zero Safety Investment. Throughout the City of San Francisco Procure treatments needed to increase walking and cycling in San Francisco and improve safety for all transportation modes, particularly for pedestrians and cyclists. In the City of San Francisco at intersection on Van Ness Avenue, from Market Street to California Street and Broadway. Procure treatments needed to increase walking and cycling and improve safety for all transportation modes, particularly for pedestrians and cyclist. (MPO) (CEQA - EIR, 9/10/2013.) (NEPA - ROD, 12/20/2013.) (Contribution from other sources: \$1,019,000.) (Future Consideration of Funding approved under Resolution E-16-49; June 2016.) Related SHOPP project allocation (PPNO 0832J) under Resolution FP-16-01. Changes to Project Location/Scope, Allocation amount and RW certification made via the Change List for the August 2016 CTC Meeting. Right of Way Certification: <u>Pending 08/04/2016</u> Time extension FY 15-16 CONST expires 12/31/2016. <u>Outcome/Output:</u> Improve pedestrian safety and increase the number of people who chose to walk. By increasing the availability of tools, the City will be able to expand safety improvements across the City's 82 mile bicycle and pedestrian high-injury corridor networks.	04-2023E ATP/15-16 CONST \$4,058,063 \$3,897,110 0416000159 S	2015-16 108-0890 FTF 20.30.720.100	\$4,058,063 \$3,897,110

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1617-01		
6 \$50,000 City of Salinas <u>TAMC</u> 05-Monterey	Alvin Drive and Linwood Drive Safe Routes to School Improvements. Along Alvin Drive, Linwood Drive, Chaparral Drive, and Maryal Drive, fronting North Salinas High, Natividad Elementary, El Gabilan Elementary, and Madonna del Sasso Schools in the City of Salinas. Implement road diets, buffered bike lanes and sharrows, and pedestrian crossing and ramp enhancements. Install traffic signal at Alvin Drive and El Dorado Drive. (Statewide) <u>Outcome/Output:</u> Increase pedestrian and cyclist user. Reduce pedestrian/bicycle - vehicles collisions. Improve sight distance and visibility. Reduce traffic volumes and speeds.	05-2692 ATP/16-17 PA&ED \$50,000 0516000159 S	2015-16 108-0890 FTF 20.30.720.100	\$50,000
7 \$120,000 City of Salinas <u>TAMC</u> 05-Monterey	Bardin Road Safe Routes to School Improvements. The project is located on Bardin Road between Williams Road & Alisal Street & on Alisal Street between Sconeberg Parkway & Hartnell College. These roads service Bardin Elementary, Alisal Community, Triburcio Vasquez Elementary, & Alisal High Schools. Project will construct buffered bicycle lanes, roundabouts, non-contiguous sidewalks, crosswalk enhancements, and ADA ramp enhancements. (Small Urban and Rural) <u>Outcome/Output:</u> Increase pedestrians and cyclists user. Reduce pedestrian/bicycle-vehicle collisions. Improves sight distance and visibility. Reduce traffic volumes and speeds.	05-2693 ATP/16-17 PA&ED \$120,000 0516000160 S	2015-16 108-0890 FTF 20.30.720.100	\$120,000
8 \$10,000 City of Santa Cruz <u>SCCRTC</u> 05-Santa Cruz	Santa Cruz Citywide Safe Routes to School Crossing Improvement Program. Located at various locations near schools in the City of Santa Cruz. Project to install and construct speed radar feedback signs, ADA curb ramps, street lights, pedestrian activated beacons, green bike lanes, crosswalks, and signs at intersections surrounding Santa Cruz City Schools. (Small Urban and Rural) PPNO 2669B is the Non-Infrastructure component to PPNO 2669A. <u>Outcome/Output:</u> Improvements will result in improved safety, reduced vehicle speed, easier access, and enhanced visibility.	05-2669A ATP/16-17 PA&ED \$10,000 0516000107 S	2015-16 108-0890 FTF 20.30.720.100	\$10,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects				Resolution FATP-1617-01
9 \$130,000 Fresno County FCOG 06-Fresno	Dunlap Lighted Crosswalk. Construct sidewalk and install in-pavement lighted crosswalk on Dunlap Road in front of Dunlap Elementary School and Dunlap Leadership Academy. (MPO) (CEQA - CE, 8/14/2015.) (NEPA - CE, 12/9/2015.) Right of Way Certification: 6/09/2016 Time Extension for FY 15-16 CON expires on 8/31/2016. <u>Outcome/Output:</u> This project provides a safe dedicated path of travel on Dunlap Road for students between the schools as well as increases driver awareness of the students and the crosswalk.	06-6763 ATP/15-16 CONST \$130,000 0615000235 S	2015-16 108-0890 FTF 20.30.720.100	\$130,000
10 \$15,000 Fresno County FCOG 06-Fresno	Biola Sidewalk Project. Construct sidewalks, curb and gutter; Install ADA curb ramps; Widen shoulders on G"Street between 5th Street and 7th Street. (MPO) <u>Outcome/Output:</u> Increased safety and ADA compliance of sidewalks and pedestrian pathways.	06-6833 ATP/16-17 PA&ED \$15,000 0616000233 S	2015-16 108-0890 FTF 20.30.720.100	\$15,000
11 \$88,000 City of Selma FCOG 06-Fresno	Selma Active Transportation Program Plan. Develop inventory of existing bike and pedestrian infrastructure, identify deficiencies, and prioritize improvements. (Non-Infrastructure) (MPO) (CEQA - CE, 5/24/2016.) <u>Outcome/Output:</u> Planning document with prioritized list of projects.	06-6839 ATP/16-17 CONST \$88,000 0616000147 S	2015-16 108-0042 SHA 20.30.720.100	\$88,000
12 \$75,000 Fresno County FCOG 06-Fresno	Laton Sidewalk Project. Install in-road warning lights on Fowler Avenue; Construct sidewalk on Bliss Avenue, Fowler Avenue, Gonser Avenue, Latonia Avenue, and Murphy Avenue; Construct pedestrian bridge and culvert extension. (Statewide) <u>Outcome/Output:</u> Increased safety and ADA compliance of sidewalks and pedestrian pathways.	06-6848 ATP/16-17 PA&ED \$75,000 0616000232 S	2015-16 108-0890 FTF 20.30.720.100	\$75,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects			Resolution FATP-1617-01	
13 \$160,000 Los Angeles County <u>LACMTA</u> 07-Los Angeles	<p>East Los Angeles Community Safe Routes to School Program. Non Infrastructure. Installation of a 0.5 mile long Class III bike route on 6th Street between Arizona Avenue and Woods Avenue and a 1.4 mile long bike boulevard on Hubbard Street between Woods Avenue to Hay Avenue. Curb extensions (bulb out) on 6th Street at Clela Avenue and Bradshawe Street near Garfield High School. Bulbouts on Hubbard Street at Atlantic Boulevard and Findlay Street, and bulb outs and a traffic circle at 6th Street and Bradshawe Street. The scope also includes a bicycle and pedestrian safety education and includes a bicycle and pedestrian safety education and encouragement program for all public schools in the community, to reinforce safe bicycling and walking habits amongst the students train volunteers to continue the program after grant completion.</p> <p>(Statewide)</p> <p>(CEQA - EIR; (02/28/2012)</p> <p>(Future Consideration of Funding approved under Resolution E-13-33; May 2013.)</p> <p>Time Extension for FY 15-16 CON-NI expires 8/31/2016.</p> <p>PPNO 4914B is the Non-Infrastructure component to PPNO 4914A.</p> <p><u>Outcome/Output:</u> Non Infrastructure. The education and encouragement program will educate students on safe ways to walk or bike to school and ensure future sustainability by training volunteers on ways to continue the program. The project will enhance pedestrian and bicycle safety and mobility.</p>	07-4914B ATP/15-16 CONST \$160,000 0716000008 S	2015-16 108-0042 SHA 20.30.720.100	\$160,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects				Resolution FATP-1617-01
14 \$105,000 Los Angeles County <u>LACMTA</u> 07-Los Angeles	Florence - Firestone Community Safe Routes to School Program. Non Infrastructure. Improvements of nine signalized and non-signalized intersections along Compton Avenue, Nadeau Street, and Firestone Boulevard in the unincorporated community of Florence- Firestone. (Statewide) (CEQA - NOE, 07/06/2015.) Time Extension for FY 15-16 CON-NI expires on 8/31/2016. PPNO 4960 is the Non-Infrastructure component to PPNO 4959. <u>Outcome/Output:</u> Non Infrastructure. The education and encouragement program will educate students on safe ways to walk and bike to school and ensure future sustainability by training volunteers on ways to continue the program.	07-4960 ATP/15-16 CONST \$105,000 0715000317 S	2015-16 108-0042 SHA 20.30.720.100	\$105,000
15 \$240,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles	Pedestrian & Bicycle Neighborhood Intersection Enhancements. This project designs and constructs pedestrian & bicycle neighborhood intersection enhancements at 4 locations identified in the City's Mobility Plan 2035 as part of the Neighborhood Enhanced Network, with accompanying outreach and education. (Statewide) <u>Outcome/Output:</u> Encourage new users to walk and/or ride a bicycle along designated corridors, as well as attract many existing bicycle riders who currently use busy arterial roadway nearby	07-5105 ATP/16-17 PA&ED \$350,000 \$240,000 0716000378 S	2015-16 108-0890 FTF 20.30.720.100	\$240,000
16 \$1,366,000 City of Whittier <u>LACMTA</u> 07-Los Angeles	Whittier Greenway Trail East Extension Gap Closure. Acquisition of final 0.5 mile and construction/completion of final 2.8 miles of the 7.3 mile Whittier Greenway Trail, a Class I bicycle and pedestrian trail along southern boundary of Whittier, connecting LA & Orange County. (Statewide) (CEQA - NOE, 11/23/2015.) (NEPA - CE, 6/25/2008.) <u>Outcome/Output:</u> Acquisition , Design and construction of the Whittier Greenway Trail East Extension Gap Closure project along the Union Pacific Railroad Right of Way adjacent to Lambert Road from Leffingwell Road to the East City Limit.	07-5115 ATP/16-17 PS&E \$150,000 R/W \$1,216,000 0716000397 S	2015-16 108-0890 FTF 108-0890 FTF 20.30.720.100	\$150,000 \$1,216,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects				Resolution FATP-1617-01
17 \$205,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles	Orange-Line-Sherman Way Pedestrian Links. Pedestrian and Bike Improvements Linking Metro Orange Line Sherman Way Station with nearby destinations. Improvements designed to improve safety, include pedestrian lighting, wayfinding signage, curb extensions, benches, ADA-curb cuts, etc (Statewide) <u>Outcome/Output:</u> The project will provide a safer pedestrian and bike environment linking the Metro Orange Line Sherman Way Station with nearby destinations.	07-5118 ATP/16-17 PA&ED \$205,000 0716000385 S	2015-16 108-0890 FTF 20.30.720.100	\$205,000
18 \$65,000 City of South Gate <u>LACMTA</u> 07-Los Angeles	Long Beach Boulevard Pedestrian Improvements. Improve Long Beach Boulevard streetscape with upgraded pedestrian lighting, enhanced crosswalks, flashing beacons, sidewalk repairs, curb ramps, and bicycle racks. (Statewide) <u>Outcome/Output:</u> The project will create a street that is safer and more inviting for non-motorized users by offering viable pedestrian and bicycle areas and potentially reduce the number of pedestrian and bicyclist injuries and fatalities.	07-5124 ATP/16-17 PA&ED \$65,000 0716000399 S	2015-16 108-0890 FTF 20.30.720.100	\$65,000
19 \$1,438,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles	Colorado Boulevard Pedestrian and Bicycle Active Transportation Improvements. Improved conditions for those who walk or bicycle in the Eagle Rock neighborhood of the City of Los Angeles including curb extensions, refuge median islands, sidewalk improvements, street furniture, pedestrian lighting, and bicycle lane improvements. (MPO) <u>Outcome/Output:</u> The project will provide safer pedestrian and bike conditions in Los Angeles Eagle Rock neighborhood, a key pedestrian, bicycle and transit corridor.	07-5137 ATP/16-17 PA&ED \$1,438,000 0716000386 S	2015-16 108-0890 FTF 20.30.720.100	\$1,438,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects			Resolution FATP-1617-01	
20 \$500,000 Riverside County Dept. of Public Health <u>RCTC</u> 08-Riverside	Riverside County Safe Routes to School, Eastside Riverside. Implementation of a comprehensive Safe Routes to School Program in the Eastside and University neighborhoods of Riverside County, including a chaperone program comprised of community volunteers who encourage active transportation in a safe environment. (Statewide) (CEQA - NOE, 2/02/2016.) <u>Outcome/Output:</u> The project outcome will implement an educational program designed to encourage and motivate the safe use of active transportation modes.	08-1178 ATP/16-17 CONST \$500,000 0816000109 S	2015-16 108-0042 SHA 20.30.720.100	\$500,000
21 \$129,000 City of Bishop <u>ICLTC</u> 09-Inyo	Spruce Yaney Hanby Sidewalks. On Spruce, Yaney and Hanby Streets between the neighborhoods of southeast Bishop and the Bishop City Park in the City of Bishop, CA in Inyo County. Design, environmental work, and construction of sidewalks, curb, and gutter, striping for Class II bicycle lane with possible landscaping. (Small Urban and Rural) <u>Outcome/Output:</u> Project will construct sidewalk and bike lanes to remove gaps in pedestrian and bicycle transportation network.	09-0671 ATP/16-17 PA&ED \$129,000 0916000029 S	2015-16 108-0042 SHA 20.30.720.100	\$129,000
22 \$10,000 City of Plymouth <u>ACTC</u> 10-Amador	Main Street/Shenandoah Safe Routes to School Project. In Plymouth, along Main Street from Sherwood Street to Landrum Street, Sherwood Street from Main Street to Locust Street, and in Amador County along Shenandoah Road from SR 49/Main Street to Shenandoah Valley Charter School. Construct sidewalks, add new and improve existing crosswalks, upgrade crossings to ADA standards, add bike lanes and construct Class I shared use path to Shenandoah Valley Charter School. (Small Urban and Rural) <u>Outcome/Output:</u> Improved pedestrian and bicyclist connectivity to local city and county schools.	10-3178 ATP/16-17 PA&ED \$10,000 1016000235 S	2015-16 108-0042 SHA 20.30.270.100	\$10,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects				Resolution FATP-1617-01
23 \$106,000 City of Merced MCAG 10-Merced	State Highway 59 & BNSF RR Multi-use Path crossing. Construct a non-motorized multi-use path and widening of State Highway 59 at the BNSF railroad crossing between Olive Avenue and Cooper Avenue. (Small Urban and Rural) (CEQA - CE, 5/25/2016.) (NEPA - CE, 05/24/2016.) Time Extension for FY 15-16 PS&E expires on 8/31/2016. <u>Outcome/Output:</u> The construction of the multi-use path will provide a safe connection, eliminating pedestrians and cyclists from using the road, resulting in a dramatic reduction in conflicts with cars and trucks.	10-3126 ATP/15-16 PS&E \$106,000 1015000175 S	2015-16 108-0890 FTF 20.30.720.100	\$106,000
24 \$165,000 Merced County MCAG 10-Merced	Walnut Avenue Complete Street Upgrade, Segment 2. Walnut Avenue, starting approximately 200 feet east of Winton Way to 100 feet east of California Street, and California Street, for a distance of approximately 760 feet in the Community of Winton in Merced County. Infrastructure improvements for Walnut Avenue and a portion of California Street include construction of curb, gutter, sidewalk, storm drainage improvements, installation of Class II bike lanes, and installation of bulb-outs. (Small Urban and Rural) <u>Outcome/Output:</u> Safe and functionally improved facility for bicyclists and pedestrians.	10-3179 ATP/16-17 PA&ED \$165,000 1016000140 S	2015-16 108-0890 FTF 20.30.720.100	\$165,000
25 \$100,000 Merced County MCAG 10-Merced	Lobo Avenue Complete Street Project. In the community of Franklin-Beechwood in Merced County. Construct curb, gutter and sidewalk infill, install ADA ramps and install Class III bike lanes. (Small Urban and Rural) <u>Outcome/Output:</u> Safe mobility for pedestrians and bicyclists towards nearby schools, public and recreation facilities, businesses and residents.	10-3180 ATP/16-17 PA&ED \$100,000 1016000141 S	2015-16 108-0042 SHA 20.30.720.100	\$100,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects				Resolution FATP-1617-01
26 \$588,000 City of El Centro <u>ICTC</u> 11-Imperial	<p>Pedestrian and Bicyclist Improvements. Project is located on 8th Street between Aurora Avenue and Rose Avenue in the City of El Centro. Project will construct curb extensions, median islands and sidewalks. Install Rectangular Rapid Flash Beacon (RRFB) warning signs at designated crosswalks. Re-stripe to establish Class II bike lane.</p> <p>(MPO)</p> <p>(CEQA - CE, 12/16/2014.)</p> <p>RW Certification - 02/10/2016.</p> <p>PPNO 0599B is the Non-Infrastructure component to PPNO 0599A.</p> <p>Time extension for FY15-16 CON expires on 10/31/2016.</p> <p><u>Outcome/Output:</u> Project will reduce traffic speed near schools. Improve walking and biking activity and make it safer to walk and bike to school, nearby parks, and sports complex.</p>	11-0599A ATP/15-16 CONST \$588,000 1115000105 S	2015-16 108-0042 SHA 20.30.720.100	\$588,000
27 \$150,000 City of El Centro <u>ICTC</u> 11-Imperial	<p>Pedestrian and Bicyclist Improvements Plan. Located in the southeastern portion of California within Imperial County in the City of El Centro.</p> <p>(MPO)</p> <p>(CEQA - CE, 12/16/2014.)</p> <p>PPNO 0599A is the Infrastructure component to PPNO 0599B.</p> <p>Time extension for FY15-16 CON-NI expires 10/31/2016.</p> <p><u>Outcome/Output:</u> Completion of a citywide Active Plan/Safe Routes to School Plan. The plan would allow the City to prioritize improvements and enhance the safety of City of El Centro residents and encourage active modes of transportation.</p>	11-0599B ATP/15-16 CONST \$150,000 1116000176 S	2015-16 108-0042 SHA 20.30.720.100	\$150,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Resolution FATP-1617-01				
2.5w.(1)	Active Transportation Program Projects			
28 \$260,000 City of San Diego SANDAG 11-San Diego	Euclid and Market Complete Streets Project. Project is located City of San Diego's Encanto Neighborhoods Community Plan Area - Euclid Avenue between Naranja Street and Guymon Street, Market Street, between 47th Street to east of Euclid Avenue, and Guymon Street, in front of Horton Elementary. Project will design and construct new and expanded sidewalks, new bike facilities, and added crosswalks, medians, and curb extensions to slow and calm traffic. (Statewide) <u>Outcome/Output:</u> Improve safety and mobility for public transit,vehicular, bicycle and pedestrian uses.	11-1210 ATP/16-17 PA&ED \$369,000 \$260,000 1116000123 S	2015-16 108-0890 FTF 20.30.720.100	\$260,000
29 \$196,000 City of Encinitas SANDAG 11-San Diego	El Portal Pedestrian and Bike Underpass. The project is located within the LOSSAN rail corridor adjacent to El Portal Street in the City of Encinitas in San Diego County. The project will construct a grade-separated pedestrian and bike underpass beneath the LOSSAN rail corridor between North Coast Highway 101 and Vulcan Avenue. (Statewide) <u>Outcome/Output:</u> Provide pedestrian, bike, and crosswalk improvements to connect to adjacent active transportation routes to the facility. Improve active transportation uses in the community by allowing safe crossing of the rail line.	11-1211A ATP/16-17 PA&ED \$196,000 1116000124 S	2015-16 108-0890 FTF 20.30.720.100	\$196,000
30 \$97,000 City of San Diego SANDAG 11-San Diego	Chollas Creek, Oak Park Branch Trail. The project is located along the Oak Park Branch of Chollas Creek in the City of San Diego. Construct a 2.3-mile multi-use recreation and active transportation trail with two bridges, informational kiosks, and stairs and fencing where needed. (MPO) <u>Outcome/Output:</u> Increase active transportation opportunities in a disadvantage community.	11-1234 ATP/16-17 PA&ED \$97,000 1116000163 S	2015-16 108-0042 SHA 20.30.720.100	\$97,000
31 \$175,000 City of Garden Grove OCTA 12-Orange	'First Mile' Bicycle and Pedestrian Trail Expansion on the PE ROW and Education/Encouragement Activities. The project funding will extend the bicycle and pedestrian trail along the former Pacific Electric Railroad right-of-way a total of 3,725 linear feet and implement bicycle and pedestrian education and encouragement activities. (MPO) <u>Outcome/Output:</u> The project outcome will add and connect to other routes to provide safer bicycling and walking.	12-1002A ATP/16-17 PA&ED \$175,000 1216000134 S	2015-16 108-0890 FTF 20.30.720.100	\$175,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects			Resolution FATP-1617-01	
32 \$280,000 Orange County Transportation Authority <u>OCTA</u> 12-Orange	Orange County Active Transportation Plan. The project proposes to develop the first countywide Active Transportation Plan (AT Plan) that will evaluate needs and identify and prioritize active transportation recommendations, including all disadvantaged communities within Orange County. (MPO) (CEQA - NOE, 6/10/2016.) <u>Outcome/Output:</u> The project will prepare an active transportation plan to help address the active transportation needs during the development of more sustainable and livable communities.	12-1006 ATP/16-17 CONST \$280,000 1216000116 S	2015-16 108-0042 SHA 20.30.720.100	\$280,000
33 \$200,000 City of Santa Ana <u>OCTA</u> 12-Orange	Santa Ana and Fifth Protected Bike Lanes. The project will construct median-protected bicycle lanes along Santa Ana Boulevard, 5th Street, and several adjacent streets. (Statewide) <u>Outcome/Output:</u> The project will install safety enhancements to reduce collisions between cyclists and motor vehicles.	12-1011 ATP/16-17 PA&ED \$200,000 1216000135 S	2015-16 108-0042 SHA 20.30.720.100	\$200,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2)	Active Transportation Program Projects (ADVANCEMENT)			Resolution FATP-1617-02
1 \$225,000 City of Santa Cruz <u>SCCRTC</u> 05-Santa Cruz	Santa Cruz Citywide Safe Routes to School Crossing Improvement Program. Located in City of Santa Cruz. This is a Non-Infrastructure project for education on pedestrian and bicycle safety and encourage active transportation activities to students and parents of school community. (Small Urban and Rural) (CEQA - CE, 5/4/2016.) (NEPA - CE, 5/6/2016.) PPNO 2669A is the Infrastructure component to PPNO 2669B. <u>Outcome/Output:</u> Provide safety education and identify safest bike and walk routes and encourage active transportation.	05-2669B ATP/18-19 CONST \$225,000 0516000110 S	2015-16 108-0890 FTF 20.30.720.100	\$225,000
<u>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</u>				

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	Location	Project Description	PPNO Program/Year Phase	Budget Year Item #	Fund Type	Amount by Fund Type
<u>RTPA/CTC</u>						Project ID	Fund Type		
District-County						Adv. Phase	Program Code		
2.6a.(1) Financial Allocation Amendments - STIP Transit Projects						Resolution MFP-16-02			
						Amending Resolution MFP-11-15			
1	\$1,500,000 \$1,500,000		Metrolink System Wide Infrastructure Replacement and Upgrade. Replace and upgrade various components of track, signals and communications systems that are near the end of its service life.			07-2921 RIP/10-11 CONST \$1,500,000	2010-11 101-0046 PTA 30.10.070.625		\$1,500,000 \$1,500,000
Southern California Regional Rail Authority <u>VCTC</u> 07-Ventura			<u>Outcome/Output:</u> Maintain infrastructure at a level that supports train operations and protect the public's investment of the Metrolink system.			0712000403 S R953TH			
<u>Amend Resolution MFP-11-15 to split original allocation of \$1,500,000 as \$374,643 in FY 2010-11 and \$1,125,357 in FY 2016-17.</u>									

2.5 Highway Financial Matters

Project #	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item #	Fund Type
Recipient	Project Description	Phase	Fund Type	Program Code
RTPA/CTC		Prgm'd Amount		
District-County		Project ID		
2.5g.(9) Allocation Amendment - Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects		Resolution GS1B-AA-1617-01		
		Amending Resolution GS1B-A-1314-01		
1				
\$500,000	Woodley Avenue Grade Crossing Safety Improvements. In	75-Rail	2012-13	\$500,000
\$438,379	Los Angeles County in the city of Los Angeles on the Woodley	HRCSA/13-14	104-6063	\$438,379
	Avenue Grade. Install pre-signal for southbound traffic and	CONST	HRCSA	
Southern California	interconnect the pre-signal with the train detection circuitry for	\$500,000	20.30.010.400	
Regional Rail	Advance Preemption Time. Install traffic control and signal	\$438,379		
Authority	devices and reconstruct and lengthen existing medians.	0014000026		
<u>LACMTA</u>				
07-Los Angeles	(CEQA -CE – 09/18/91)			
	(Original Programming Resolution: GS1B-P-1213-01 –			
	September 2012			
	(Baseline Agreement Resolution: GS1B-P-1213-07 – January			
	2013)			
	(Contributions from other sources: \$500,000.)			
	<u>Outcome/Output:</u> The benefits to this project are improved			
	safety at the crossing due to a reduction in collisions; improved			
	operations and better flow; reduction of train delays; reduced			
	emissions and air pollutants, including particulates, as a result			
	of less engine idle times when incidents do occur.			
	<u>Amend Resolution GS1B-A-1314-01 to de-allocate \$61,621</u>			
	<u>in HRCSA CONST to reflect project savings.</u>			