

REVISED ESTIMATED TIMED AGENDA/ACTION TAKEN REPORT
CALIFORNIA TRANSPORTATION COMMISSION
<http://www.catc.ca.gov>
June 29-30, 2016
Sacramento, California

Wednesday, June 29, 2016

1:00 PM	Commission Meeting Lincoln Plaza Auditorium 400 P Street Sacramento, CA
5:30 PM	WTS Reception Chops Restaurant 1117 11th Street Sacramento, CA
7:00 PM	Commissioner's Dinner Esquire Grill 1213 K St Sacramento, CA

Thursday, June 30, 2016

9:00 AM	Commission Meeting Lincoln Plaza Auditorium 400 P Street Sacramento, CA
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To view the live webcast of this meeting, please visit: <http://ctc.dot.ca.gov/webcast>

NOTICE: Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day meeting, except for those agenda items bearing the notation "TIMED ITEM." TIMED ITEMS which may not be heard prior to the Time scheduled but may be heard at, or any time after the time scheduled. The Commission may adjourn earlier than estimated on either day.

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Doug Remedios at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies labeled with the agenda item number.

* "A" denotes an "Action" item; "I" denotes an "Information" item; "C" denotes a "Commission" item; "D" denotes a "Department" item; "F" denotes a "U.S. Department of Transportation" item; "R" denotes a Regional or other Agency item; and "T" denotes a California Transportation Agency (CalSTA) item.

NEXT REGULARLY SCHEDULED CTC MEETING (Subject to Change):
CTC Meeting – August 17-18, 2016 in San Diego, CA

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Clean Air and Transportation Improvement Act of 1990 (Proposition 116), High Speed Passenger Train Bond Program (Proposition 1A), Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B), Corridor Mobility Improvement Account (CMIA), State Route 99 Bond Program (RTE or SR 99), Local Bridge Seismic Retrofit Account (LBSRA), Trade Corridors Improvement Fund (TCIF), Highway-Railroad Crossing Safety Account (HRCSA), State-Local Partnership Program (SLPP), Traffic Light Synchronization Program (TLSP), Letter of No Prejudice (LONP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY), Active transportation Program (ATP), Intercity Rail(ICR)

Wednesday, June 29, 2016

1:00 PM

**Commission Meeting
Lincoln Plaza
Auditorium
400 P Street
Sacramento, CA**

Tab #	Item Description	Ref. #	Presenter	Status	Type	CT Follow up Required
GENERAL BUSINESS						
1	Roll Call	1.1	Bob Alvarado	All Commissioners present on Day 1 except for: Commissioner Burke, Commissioner Guardino and Commissioner Madaffer. Also present Assembly Member Jim Frazier.	I	C
2	Approval of Minutes for May 18-19, 2016	1.2	Bob Alvarado	Approved.	A	C
3	Commissioners' Meetings for Compensation	1.5	Bob Alvarado	Approved.	A	C
REPORTS						
4	Executive Director's Report • 2017 Meeting Calendar	1.3	Susan Bransen	Report Accepted. One Action Item: Approval of the 2017 Meeting calendar.	A	C
5	Commission Reports	1.4	Bob Alvarado	Chair Alvarado recognized Laurel Janssen on her retirement.	A	C
6	CalSTA Secretary and/or Undersecretary	1.6	Brian Kelly	Information only.	I	T
7	Caltrans' Director and/or Deputy Director	1.7	Malcolm Dougherty	Information only.	I	D
8	FHWA California Division Administrator	1.11	Vincent Mammano	No Report given.	I	F
9	Regional Agencies Moderator	1.8	Sarkes Khachek	Information only.	I	R
10	Rural Counties Task Force Chair	1.9	Jerry Barton	Information only.	I	R
11	Self-Help Counties Coalition Chair	1.10	Dianne Steinhauser	Information only.	I	R
POLICY MATTERS						
12	Innovations in Transportation • Scoop Technologies Inc.	4.3	Garth Hopkins Rob Sadow	Information only. <i>(Presentation available.)</i>	I	C
13	State and Federal Legislative Matters <i>(Pink Meeting Handout)</i>	4.1	Eric Thronson	Approved, per staff recommendation in the Pink Meeting Handout, to accept the staff report.	A	C



Tab #	Item Description	Ref. #	Presenter	Status	Type	CI Follow up Required
14	Budget and Allocation Capacity •	4.2	Eric Thronson Steven Keck	Information only.	I D	√
15	Road Charge Technical Advisory Committee and Pilot Program Update	4.4	Mitch Weiss	No action taken.	A C	
16	Commission Comments to the Draft California Sustainable Freight Action Plan <i>(Pink Meeting Handout)</i>	4.11	Garth Hopkins	Approved the letter of comment prepared by staff, in response to the May 2016 draft California Sustainable Freight Action Plan.	A C	
17	Regional Transportation Plan and California Transportation Plan Guidelines – Staff Update	4.12	Laura Pennebaker	Information only.	I C	
18	Fiscal Year 2015-16 Third Quarter Project Delivery Report	3.8	Stephen Maller Jim Davis	Information only.	I D	
19	Traffic Congestion Relief Program (TCRP) Policy for Tier 2	4.14	Dawn Cheser	Approved, per staff recommendation to the TCRP policy utilizing the existing Allocation Plan for Tier 2 programmed projects.	A C	
20	Funding Transportation Projects Administered by Native American Tribal Governments – Challenges and Successes •	4.13	Laurie Waters Rihui Zhang	Information only.	I D	√
21 Deferred	Request of \$4,505,000 for the La Jolla Active Transportation project, in San Diego County. Resolution FATP-1516-14	2.5w.(3)	Laurie Waters Rihui Zhang	Deferred, per staff recommendation, for 12 months.	A D	
PROGRAM UPDATES						
Proposition 1B Program						
22	Trade Corridors Improvement Fund Program Amendment Resolution TCIF-P-1516-10	4.15	Dawn Cheser	Approved.	A C	
Aeronautics Program						
23	Proposed 2016 Aeronautics - Acquisition & Development (A&D) Program	4.10	Dawn Cheser Gary Cathey	Information only.	I D	
INFORMATION CALENDAR						
			Stephen Maller			
24	IC Informational Reports on Allocations Under Delegated Authority --Emergency G-11 Allocations (2.5f.(1)): \$24,590,000 for nine projects. --SHOPP Safety Lump Sum Sub-Allocations (2.5f.(3)): \$42,081,000 for 17 projects. --Minor G-05-05 Allocations (2.5f.(4)): \$999,000 for one project.	2.5f.		Information only.	I D	
Monthly Reports on the Status of Contract Award for						
25	IC State Highway Projects, per Resolution G-06-08	3.2a.		Information only.	I D	
26	IC Local Assistance STIP Projects, per Resolution G-13-07	3.2b.		Information only.	I D	
27	IC Local Assistance ATP Projects, per Resolution G-15-04	3.2c.		Information only.	I D	



Tab #	Item Description	Ref. #	Presenter	Status	Type	CI Follow up Required
28 IC	Local Assistance Lump Sum Allocation Report for the period ending March 31, 2016	3.3		Information only.	I	D
29 IC	Monthly Report on Local and Regional Agency Notices of Intent to Expend Funds on Programmed STIP Projects Prior to Commission Allocation per SB 184	3.4		Information only.	I	C
Third Quarter Reports – FY 2015-16:						
30 IC	Proposition 1A – High Speed Passenger Train Bond Program	3.5		Information only.	I	D
31 IC	Caltrans Finance	3.6		Information only.	I	D
32 IC	Caltrans Rail Operations	3.7		Information only.	I	D
33 IC	Proposition 1B: --Corridor Mobility Improvement Account (3.9a.) --Route 99 Corridor (3.9b.) --Local Bridge Seismic Retrofit Program (3.9c.) --State-Local Partnership Program (3.9d.) --Traffic Light Synchronization Program (3.9e.) --Highway-Rail Crossing Safety Account (3.9f.) --Intercity Rail Improvement Program (3.9g.) --Trade Corridor Improvement Fund (3.9h.)	3.9		Information only.	I	D
34 IC	Balance Report on AB 1012 “Use It or Lose It” provisions for FFY 2014 Unobligated CMAQ and RSTP funds	3.10		Information only.	I	D
35 IC	Toll Bridge Seismic Retrofit Program – 2016 First Quarter Progress and Financial Update	3.11		Information only.	I	C
Other Reports:						
36 IC	Final Right of Way Estimates for the I-5 Carpool Lane – Orange County Line to I-605 (Segment 2) project (PPNO 2808) in Los Angeles County	3.15		Information only.	I	D
37 IC	Final Right of Way Expenditure Report for STIP Projects at Contract Acceptance	3.16		Information only.	I	D
38 IC	Annual Analysis of GARVEE Bonding Capacity	4.5		Information only.	I	C/D



BEGIN CONSENT CALENDAR		Stephen Maller			
39	<p>CC Approval of Projects for Future Consideration of Funding: 2.2c.(1)</p> <p>01-DN-199, PM 8.0/8.5 Smith River Curve Improvement Project Construct roadway improvements including curve corrections on a portion of State Route 199 in Del Norte County. (ND) (PPNO 1076) (SHOPP) Resolution E-16-33 <i>(Related Item under Tab 77.)</i> <i>(Meeting Handout)</i></p> <p>04-Ala-680, PM 0.0/4.0 Interstate 680 Northbound Pavement Rehabilitation Project Construct roadway improvements including pavement rehabilitation on a portion of Interstate 680 in Alameda County. (MND) (PPNO 0587J) (SHOPP) Resolution E-16-34</p> <p>04-Nap-121, PM 8.9/9.4 Sarco Bridge Replacement Project Replace existing bridge on State Route 121 in Napa County. (ND) (PPNO 0380L) (SHOPP) Resolution E-16-35 <i>(Related Item under Tab 77.)</i></p> <p>06-Fre-180, PM 26.9 Fresno Slough Scour Mitigation Project Construct improvements on the Fresno Slough Bridge on State Route 180 in Fresno County. (MND) (PPNO 6680) (SHOPP) Resolution E-16-36</p> <p>12-Ora-1, PM R18.38 State Route 1 Permanent Restoration Project Construct restoration improvements on State Route 1 at the Newport Bay bridge in Orange County. (MND) (PPNO 2382) (SHOPP) Resolution E-16-37</p>		Approved.	A	D



40	CC	Approval of Project for Future Consideration of Funding: 03 – Placer County Nevada Street Pedestrian and Bicycle Facilities Project Widen Nevada Street to add class II bicycle lanes and continuous sidewalks. (MND) (PPNO 1521) (ATP) Resolution E-16-38	2.2c.(2)		Approved.	A	C	
41	CC	Approval of Project for Future Consideration of Funding: 03 – Yuba County North Beale Road Complete Streets Revitalization Phase I Project Construct curbs, gutters, sidewalks and ADA compliant ramps, and other improvements. (MND) (PPNO 9679) (STIP) Resolution E-16-39	2.2c.(3)		Approved.	A	C	
42	CC	Approval of Project for Future Consideration of Funding: 03 – Sacramento County Lower Laguna Creek Open Space Trail Project Construct a Class I bikeway to connect with existing trails. (MND) (PPNO 1677) (STIP) Resolution E-16-40	2.2c.(4)		Approved.	A	C	
43	CC	Approval of Project for Future Consideration of Funding: 05 – Santa Cruz County Branciforte Creek Bridge and Multi-Use Trail Construct a Class I, multi-use path along the east side of the San Lorenzo River. (MND) (PPNO 2691) (ATP) Resolution E-16-41	2.2c.(5)		Approved.	A	C	
44	CC	Approval of Project for Future Consideration of Funding: 04 – Napa County State Route 29 First Street Ramps and California Boulevard Roundabouts Construct ramps and two roundabouts. (MND) (PPNO 2130F) (SHOPP) Resolution E-16-42	2.2c.(6)		Approved.	A	C	
45	CC	Approval of Project for Future Consideration of Funding: 08 – Riverside County Cycle I ATP Citywide SRTS Pedestrian Facility Improvements Construct sidewalks, curbs, gutters, street lights and signage. (MND) (PPNO 1167) (ATP) Resolution E-16-43	2.2c.(7)		Approved.	A	C	



46	CC	Approval of Project for Future Consideration of Funding: 10 – San Joaquin County Navy Drive Widening Project Widen Navy Drive from two to four lanes. (MND) (PPNO TC119) (TCIF) Resolution E-16-44 <i>(Related Item under Tab 87.)</i>	2.2c.(8)		Approved.	A	C	
47	CC	Approval of Project for Future Consideration of Funding: 10 – Merced County Walnut Avenue Pedestrian Project Upgrade Walnut Avenue with curbs, gutters, sidewalks, bike lanes, ADA ramps, lighting, and other improvements. (MND) (PPNO 5003) (ATP) Resolution E-16-45	2.2c.(9)		Approved.	A	C	
48	CC	Approval of Project for Future Consideration of Funding: 11 – San Diego County Chollas Creek to Bayshore Bikeway Multi-Use Path Construct a multi-use path along Chollas Creek. (MND) (PPNO 1178) (ATP) Resolution E-16-46	2.2c.(10)		Approved.	A	C	
49	CC	Approval of Project for Future Consideration of Funding: 11 – San Diego County West La Mesa Pedestrian and Bicycle Connectivity Project Construction of crosswalks, Class III bicycle accommodations and curb reductions, and other improvements. (MND) (PPNO 1229A) (ATP) Resolution E-16-47 <i>(Related Item under Tab 98.)</i>	2.2c.(11)		Approved.	A	C	
50	CC	Approval of Project for Future Consideration of Funding: 12 – Orange County Laguna Niguel to San Juan Capistrano Passing Siding Project Construct a new passing siding railroad track. (MND) (PPNO 2107) (STIP) Resolution E-16-48	2.2c.(12)		Approved.	A	C	



51 CC	<p><u>Three Relinquishment Resolutions:</u></p> <p>--03-Ed-50-PM 77.3/79.3 Right of way along Route 50 between Trout Creek and Ski Run Boulevard, in the city of South Lake Tahoe. Resolution R-3955</p> <p>--08-Riv-10-PM 33.1 Right of way along Route 10 at Indian Canyon Drive and 20th Avenue, in the city of Desert Hot Springs. Resolution R-3956</p> <p>--09-Mno-203-PM 4.8/5.1 Right of way along Route 203 between Mountain Boulevard and Minaret Road, in the Town of Mammoth Lakes. Resolution R-3957</p>	2.3c.		Approved.	A	D	
53 CC	<p><u>Director's Deeds</u> Items 1 through 15 Excess Lands - Return to State: \$10,635,400 Return to Others: \$0</p>	2.4d.		Approved.	A	D	
54 CC	<p><u>Request to deallocate \$869,000 in R/W BIP funds from:</u> Route 98 Widening (West of Route 111) Phase 1 project (PPNO 0549A) in Imperial County. Resolution FP-15-59, Amending Resolution FP-13-53 <i>(Related Item under Tab 85.)</i></p>	2.5c.(7a)		Approved.	A	D	
55 CC	<p>Request for the adjustment of 12 Proposition 1B State Administered State Route 99 Corridor Bond program projects, in various counties, on the State Highway System. Resolutions R99-AA-1516-02 through R99-AA-1516-13 <i>(Yellow Replacement Item)</i></p>	2.5g.(2a) - 2.5g.(2l)		Approved, as distributed in the Yellow Replacement Item, at the meeting.		D	
56 CC	<p><u>Request to amend the recipient agency for ICR project:</u> Van Nuys North Platform Project (PPNO 2113). Resolution ICR1B-AA-1516-02, Amending Resolution ICR1B-A-1516-01 <i>(Related Item under Tab 107.)</i></p>	2.5g.(8)		Approved.		D	
57 CC	<p>Request to reallocate \$334,000 to construction for TCRP Project 118 (Sacramento Emergency Clean Air/Transportation Plan [PPNO T1180]), in Sacramento County. Resolution TFP-15-05, Amending Resolution TFP-06-25</p>	2.5t.(2)		Approved.		D	



58	CC Request to revise the funding type for the locally administered Thomas Edison Elementary SRTS ATP project (PPNO 1687) for \$128,000, in Sacramento County. Resolution FATP-1516-16, Amending Resolution FATP-1516-10	2.5w.(5)		Approved.		D	
59	CC Request to rescind \$2,153,967 in High Speed Intercity Passenger Rail federal grant funding from the San Diego Association of Governments (SANDAG) for the Pacific Surfliner Chesterfield Drive Crossing Improvement project, (PPNO FR001), in San Diego County. Resolution MFP-15-11, Amending Resolution MFP-15-06 <i>(Related Item under Tab 100.)</i>	2.6d.(1)		Approved.		D	
60	CC Reduction of High Speed Passenger Train Bond Program funds from Project 1 - Sacramento Intermodal Facility High Speed Rail Program project. Resolution HST1A-AA-1516-01, Amending Resolution HST1A-A-1314-01 <i>(Related Item under Tab 73.)</i>	2.6f.(2)		Approved.		D	
61	CC Request of \$120,000 in additional funds to complete construction for the CAAP - A&D Ravendale Airport – Widen Runway, Taxiway, Rehabilitation & Restripe Pavement project (LAS-4-10-1) in Lassen County. This results in an increase of 39 percent over the current allocation. Resolution FDOAS-2015-02	2.7b.		Approved.		D	
END OF CONSENT CALENDAR							
ENVIRONMENTAL MATTERS							
64	<u>Approval of Project for Future Consideration of Funding:</u> 04 – San Francisco Van Ness Avenue Bus Rapid Transit Project Improvements on a 2-mile stretch of Van Ness to implement dedicated bus lanes. (FEIR) (PPNO 2032E) (ATP/SHOPP) Resolution E-16-49	2.2c.(13)	Jose Oseguera	The Commission accepted the environmental document and approved the project for funding.	A	C	
PROGRAM UPDATES							
SHOPP Program							
65	<u>SHOPP Amendment Request to:</u> --Add 9 new projects into the 2014 SHOPP. --Revise 8 projects currently programmed in the 2014 SHOPP. SHOPP Amendment 14H-497	2.1a.(1)	Rick Guevel Bruce De Terra	Approved.	A	D	



66	SHOPP Amendment Request to: --Add 9 12 new projects into the 2016 SHOPP. --Revise 87 104 projects currently programmed in the 2016 SHOPP. SHOPP Amendment 16H-002 <i>(Yellow Replacement Item)</i>	2.1a.(2a)	Rick Guevel Bruce De Terra	Approved, as distributed in the Yellow Replacement Item, at the meeting.	A	D	
67 <i>Withdrawn</i>	SHOPP Amendment Request to: --Add State Route 17 Wildlife Crossing near Laurel Curve project (EA 1G260) in Santa Cruz County, into the 2016 SHOPP. SHOPP Amendment 16H-004	2.1a.(2b)	Rick Guevel Bruce De Terra	WITHDRAWN PRIOR TO THE CTC MEETING	A	D	
68	Amendment to Resolution G-05-05 to increase the minor project construction limit to \$1,250,000. Resolution G-05-16 , Amending Resolution G-05-05	4.6	Rick Guevel Bruce De Terra	Approved.	A	D	
69	Amendments to 2016 SHOPP projects approved under Resolution G-16-14. Resolution G-16-22 , Amending Resolution G-16-14 <i>(Pink Replacement Handout)</i>	4.8	Rick Guevel Bruce De Terra	Approved, as distributed in the Pink Replacement Handout, at the meeting.	A	D	
PROGRAM UPDATES							
Proposition 1A Program							
73	Proposition 1A High Speed Passenger Train Bond Program Amendment Resolution HST1A-P-1516-03 <i>(Related Item under Tab 60.)</i>	4.18	Laurel Janssen	Approved.	A	C	
STIP Program							
74	Technical Adjustment to the 2016 State Transportation Improvement Program (STIP) Resolution G-16-25 , Amending Resolution G-16-19	4.19	Teresa Favila	Approved.	A	C	
Active Transportation Program							
75	Technical Adjustments to the 2015 Active Transportation Program (ATP) Resolution G-16-23 , Amending Resolutions G-15-21, G-16-04, and G16-06	4.16	Laurie Waters	Approved.	A	C	
76	Adoption of the 2017 Active Transportation Program Guidelines MPO Competitive Component for the Fresno Council of Governments, the Sacramento Area Council of Governments, the San Diego Association of Governments, and the Tulare County Association of Governments. Resolution G-16-24	4.17	Laurie Waters	Approved.	A	C	



ALLOCATIONS							
SHOPP Allocations							
77	Request of \$232,044,000 for 36 SHOPP projects as follows: 2.5b.(1a) -- \$195,855,000 for 24 SHOPP projects. 2.5b.(1b) -- \$ 36,189,000 for 12 projects amended into the SHOPP. Resolution FP-15-50 <i>(Related Items under Tabs 39 & 79.)</i>	2.5b.(1)	Rick Guevel Bruce De Terra	Approved.	A	D	
Advancements - SHOPP							
78	Request of \$35,798,000 for two SHOPP projects, programmed in FY 2016-17, on the State Highway System. Resolution FP-15-51	2.5b.(2)	Rick Guevel Bruce De Terra	Approved.	A	D	
STIP Allocations							
79	Request of \$13,567,000 for three State administered STIP projects, on the State Highway System. Resolution FP-15-52 <i>(Related Item under Tab 77.)</i> <i>(Yellow Replacement Item for Attachment only)</i>	2.5c.(1)	Teresa Favila Bruce De Terra	Approved, as modified in the Yellow Replacement Item.	A	D	
80	Request of \$2,000,000 for the locally administered North Main Street Sidewalk & Safety STIP project (PPNO 2602), in Mono County. Resolution FP-15-54	2.5c.(2)	Teresa Favila Bruce De Terra	Approved.	A	D	
81	Request of \$4,419,000 for 10 locally administered STIP projects, off the State Highway System. 2.5c.(3a) -- \$3,640,000 for six STIP projects. 2.5c.(3b) -- \$ 779,000 for four STIP Planning, Programming, and Monitoring projects. Resolution FP-15-55	2.5c.(3)	Teresa Favila Bruce De Terra	Approved.	A	D	
Advancements - STIP							
82	Request of \$4,188,000 for nine Planning, Programming and Monitoring projects, programmed in FY 2016-17. Resolution FP-15-56	2.5c.(4)	Teresa Favila Bruce De Terra	Approved.	A	D	
AB 3090 Project Allocation							
83	Request of \$15,764,000 for the locally administered AB 3090 Reimbursement (PPNO 2291A) STIP project in Ventura County, on the State Highway System. Resolution FP-15-57	2.5c.(5)	Teresa Favila Bruce De Terra	Approved.	A	D	
Local Alternative Transportation Improvement Program Allocation							



ALLOCATIONS							
SHOPP Allocations							
84	Request of \$35,000,000 for the locally administered Local Alternative Transportation Improvement Program Mission Boulevard/Route 880 Interchange - Phase 1B/2 project (PPNO 0016V) in Alameda County, on the State Highway System. Resolution FP-15-58	2.5c.(6)	Laurel Janssen Bruce De Terra	Approved.	A	D	
Multi-Funded – Border Infrastructure Program (BIP)/STIP Project Allocation							
85	Request of \$7,126,000 for the State administered multi-funded BIP/STIP Route 98 Widening (West of Route 111) Phase 1 project (PPNO 0549A), in Imperial County. Resolution FP-15-60 <i>(Related Item under Tab 54.)</i>	2.5c.(7b)	Laurel Janssen Bruce De Terra	Approved.	A	D	
Proposition 1B Trade Corridor Improvement Fund (TCIF) Project Allocations							
86	Request of \$13,540,000 for six TCIF Rail Projects in various counties. <ul style="list-style-type: none"> Project 115 -Cool Port Oakland (PPNO 2008E) Resolution TCIF-A-1516-03 Project 111 -Citrus Avenue Grade Crossing Improvements (PPNO TC111) Resolution TCIF-A-1516-04 Project 112 -Ramona Boulevard Crossing Improvements (PPNO TC112) Resolution TCIF-A-1516-05 Project 113 -Control Point Soledad Speed Increase Project (PPNO TC113), Resolution TCIF-A-1516-06 Project 110 - Hellman Avenue Crossing Improvements (PPNO TC110) Resolution TCIF-A-1516-07 Project 108.2 - YTI Terminal Efficiency Enhancement & Truck Trip Reduction Program – Phase 2 (PPNO TC108B) Resolution TCIF-A-1516-09 	2.5g.(5a) - 2.5g.(5f)	Dawn Cheser Bruce Roberts	Approved.	A	D	
87	Request of \$2,000,000 for the locally administered TCIF Project 119-Navy Drive Widening (PPNO TC119), in San Joaquin County, off the State Highway System. Resolution TCIF-A-1516-08 <i>(Related Item under Tab 46.)</i>	2.5g.(5g)	Dawn Cheser Rihui Zhang	Approved.	A	D	
Aeronautics Project Allocations							
88	Request of \$2,000,000 for the FY 2016-17 Aeronautics Program set-aside to match Federal Airport Improvement Program Grants. Resolution FDOA-2015-11	2.7a.(1)	Dawn Cheser Gary Cathey	Approved.	A	D	
89	Request of \$2,183,000 for eight California Aid to Airport Program Acquisition & Development projects. Resolution FDOA-2015-12	2.7a.(2)	Dawn Cheser Gary Cathey	Approved.	A	D	



LUMP SUM REPORTS & ALLOCATIONS							
Local Assistance							
90	Request of \$778,769,000 in Federal Funds for the FY 2015-16 Local Assistance lump sum allocation. Resolution FM-15-04 , Amending FM-15-01	2.5h.	Laurel Janssen Rihui Zhang	Approved.	A	D	
91	Request of \$106,078,000 in State Funds for the FY 2016-17 Local Assistance lump sum allocation. Resolution FM-15-05	2.5i.	Laurel Janssen Rihui Zhang	Approved.	A	D	
SHOPP							
92	Preliminary Close-Out Report on the FY 2015-16 Minor Program lump sum allocation.	3.13	Rick Guevel Bruce De Terra	Information only.	I	D	
93	Request of \$85,972,000 for the FY 2016-17 Minor Program lump sum allocation. Resolution FM-15-06 <i>(Yellow Replacement Item)</i> <i>(Minor correction under "Background" in the yellow replacement item was also made.)</i>	2.5j.	Rick Guevel Bruce De Terra	Approved as modified and as distributed in the Yellow Replacement Item at the meeting.	A	D	
Right of Way							
94	Preliminary Close-Out Report on FY 2015-16 Right of Way lump sum allocation	3.14	Stephen Maller Jennifer Lowden	Information only.	I	D	
95	Request of \$111,589,000 for the FY 2016-17 Right of Way lump sum allocation. Resolution FM-15-07	2.5k.	Stephen Maller Jennifer S. Lowden	Approved.	A	D	
ADJOURN – Day 1							

Thursday, June 30, 2016

9:00 AM

Commission Meeting
Lincoln Plaza
Auditorium
400 P Street
Sacramento, CA

Tab #	Item Description	Ref. #	Presenter	Status	Type	CT Follow up Required
GENERAL BUSINESS						
1	Roll Call	1.1	Bob Alvarado	All Commissioners present on Day 2 except for: Commissioner Guardino.	I	C
52 8 Ayes	2 Resolutions of Necessity 1 Resolution of Necessity Resolutions C-21473 and C-21474 Resolution C-21473 ➤ Resolution C-21474 (Farmland Reserve Inc., a Utah nonprofit corporation - 06-Ker-46-PM 57.54 - Parcel 87221-1, 2, 3 - EA 0K4609) - Withdrawn prior to the CTC Meeting. <i>(Yellow Replacement for Resolution C-21473 only)</i>	2.4b.	Stephen Maller Jennifer S. Lowden	(Withdrawn from the consent calendar.) Approved, as modified.	A	D



PROGRAM UPDATES						
62	San Diego County I-5 North Coastal Presentation	4.20	Allan Kosup Gary Gallegos	Information only. (Presentation available)	I	D/R
Multi Funded – Proposition 1B TCIF/STIP Project Allocation						
63	Request of \$103,725,000 for the State administered multi-funded Proposition 1B TCIF/STIP Route 5 CMGC Package 2 (PPNO 0615E) project, in San Diego County. Resolution TCIF-A-1516-10 Resolution FP-15-61	2.5g.(5h)	Dawn Cheser Bruce De Terra	Approved.	A	D
SUPPLEMENTAL FUNDS REQUEST						
70	Request for \$4,316,000 in additional funds to complete the construction contract for a SHOPP Curve Improvement project on Route 299 in Shasta County (PPNO 3435). This results in an increase of 24.8 percent over the current allocation. Resolution FA-15-31	2.5e.(1)	Stephen Maller David Moore	Approved.	A	D
71	Request for \$120,100,000 \$29,000,000 in additional funds for the Public Private Partnership, Presidio Parkway project on Route 101 in San Francisco County (PPNO 0619P). The milestone payment amount for the project is \$185,000,000. This results in an increase of 64.9 percent of the milestone payment amount for the project. Resolution FA-15-32 <i>(Pink Replacement Handout)</i>	2.5e.(2)	Stephen Maller Bijan Sartipi	Approved, per staff recommendation, for an allocation of \$29,000,000 subject to cost being approved by FHWA for reimbursement based upon the customary Federal/State split and that a proportional share of the \$29,000,000 be charged against San Francisco's county STIP shares.	A	D
72	Amendment to De-Program Two SHOPP Projects. Resolution G-16-21 <i>(Yellow Book Item)</i>	4.9	Stephen Maller Bruce De Terra	Approved.	A	D
Active Transportation Program (ATP) Allocations						
96	Request of \$43,279,000 \$39,239,000 for 46 44 ATP Projects. Resolution FATP-1516-13 ➤ <i>Project 12 (PPNO 2023E) – Withdrawn prior to the CTC meeting.</i> <i>(Minor correction to Project 44 (PPNO 2170Y) to revise the Budget Year.)</i>	2.5w.(1)	Laurie Waters Rihui Zhang	Approved, as modified.	A	D
97	Request of \$160,000 for the locally administered Citywide Safe Routes to School Pedestrian Facility Improvements ATP project (PPNO 1176) in Riverside County. Resolution FATP-1516-15	2.5w.(4)	Laurie Waters Rihui Zhang	Approved.	A	D



Advancements - Active Transportation Program							
98	Request of \$8,208,000 for 24 locally administered ATP projects, programmed in FY 2016-17. Resolution FATP-1516-12 <i>(Related Item under Tab 49.) (Minor Correction to Project 13)</i>	2.5w.(2)	Laurie Waters Rihui Zhang	Approved, as modified.	A	D	
STIP Transit Project Allocations							
99	Request of \$13,962,000 for two locally administered STIP Transit projects. Resolution MFP-15-10	2.6a.	Laurel Janssen Bruce Roberts	Approved.	A	D	
High-Speed Intercity Passenger Rail Federal Grant Project Allocation							
100	Request of \$2,153,967 in Federal High-Speed Intercity Passenger Rail federal grant funds for the Pacific Surfliner Chesterfield Drive Crossing Improvement project (PPNO FR001), in San Diego County. Resolution MFP-15-12 <i>(Related Item under Tab 59.)</i>	2.6d.(2)	Laurel Janssen Bruce Roberts	Approved.	A	D	
Transit & Intercity Rail Capital Program (TIRCP) Project Allocations							
101	Request of \$38,494,000 for the locally administered TIRCP Willowbrook/Rosa Parks Station and Blue Line Light Rail Operational Improvements Project (PPNO CP015), in Los Angeles County. Resolution TIRCP-1516-09	2.6g.	Laurel Janssen Bruce Roberts	Approved.	A	D	
TIME EXTENSION REQUESTS							
Project Allocation Time Extensions							
102	Request to extend the period of allocation for 63 Cycle 1 - Active Transportation Program projects, per ATP Guidelines. Waiver 16-23 <i>(Yellow Replacement Item)</i>	2.8a.(1)	Teresa Favila Rihui Zhang	Approve, per staff recommendation, as follows: Project 1 (PPNO 2402) – 12 months Project 2 (PPNO 4610B) – 18 months Project 3 (PPNO 1677) – 12 months Project 4 (PPNO 1677) – 18 months Project 5 (PPNO 1680) – 12 months Project 6 (PPNO 1683) – 8 months Project 7 (PPNO 1921) – 8 months Project 8 (PPNO 1040B) – 10 months Project 9 (PPNO 2023E) – 6 months Project 10 (PPNO 2190C) – 12 months Project 11 (PPNO 2190D) – 9 months Project 12 (PPNO 2603) – 12 months Project 13 (PPNO 4611) – 0 months Project 14 (PPNO 6759) – 12 months Project 15 (PPNO 6763) – 2 months	A	D	



102 (con't)	Request to extend the period of allocation for 63 Cycle 1 - Active Transportation Program projects, per ATP Guidelines. Waiver 16-23 <i>(Yellow Replacement Item)</i>	2.8a.(1) (con't)	Teresa Favila Rihui Zhang	<p>Approve, per staff recommendation, as follows: (Con't)</p> <p>Project 16 (PPNO 4309) – 12 months Project 17 (PPNO 4537) – 8 months Project 18 (PPNO 4538) – 9 months Project 19 (PPNO 4864) – 12 months Project 20 (PPNO 4866) – 6 months Project 21 (PPNO 4867) – 6 months Project 22 (PPNO 4871) – 6 months Project 23 (PPNO 4872) – 6 months Project 24 (PPNO 4873) – 12 months Project 25 (PPNO 4881) – 7 months Project 26 (PPNO 4907) – 12 months Project 27 (PPNO 4914B) – 2 months Project 28 (PPNO 4914A) – 6 months Project 29 (PPNO 4934) – 6 months Project 30 (PPNO 4935) – 8 months Project 31 (PPNO 4960) – 2 months Project 32 (PPNO 4959) – 6 months Project 33 (PPNO 5042) – 18 months Project 34 (PPNO 5186) – 7 months Project 35 (PPNO 5190) – 20 months Project 36 (PPNO 5195) – 9 months Project 37 (PPNO 5197) – 11 months Project 38 (PPNO 5200) – 12 months Project 39 (PPNO 1156) – 9 months Project 40 (PPNO 1158) – 14 months Project 41 (PPNO1185) – 11 months Project 42 (PPNO 1186) – 9 months Project 43 (PPNO 1206) – 9 months Project 44 (PPN 3126) – 2 months Project 45 (PPNO 3126) – 12 months Project 46 (PPNO 3186) – 6 months Project 47 (PPNO 0599) – 4 months Project 48 (PPNO 1140) – 12 months Project 49 (PPNO 1140) – 12 months Project 50 (PPNO 1156) – 4 months Project 51 (PPNO 1178) – 2 months Project 52 (PPNO 1178) – 12 months Project 53 (PPNO 7421Y) – 20 months Project 54 (PPNO 2170B) – 6 months Project 55 (PPNO 2170D) – 20 months Project 56 (PPNO 2170H) – 20 months Project 57 (PPNO 2170I) – 12 months Project 58 (PPNO 2170L) – 12 months Project 59 (PPNO 2170O) – 9 months</p>	A	D
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Advancements - Active Transportation Program							
102 (con't)	Request to extend the period of allocation for 63 Cycle 1 - Active Transportation Program projects, per ATP Guidelines. Waiver 16-23 <i>(Yellow Replacement Item)</i>	2.8a.(1) (con't)	Teresa Favila Rihui Zhang	Approve, per staff recommendation, as follows: (Con't) Project 60 (PPNO 2170R) – 12 months Project 61 (PPNO 2170S) – 6 months Project 62 (PPNO 2170T) – 13 months Project 63 (PPNO 2190N) – 9 months			
103	Request to extend the period of allocation for 92 SHOPP projects, per STIP Guidelines. Waiver 16-24	2.8a.(2)	Teresa Favila Bruce De Terra	Approved, per staff recommendation, as follows for Attachment 1: Projects 1 through 78 – 2 months Approved, per staff recommendation, as follows for Attachment 2: Project 1 (PPNO 0521K) – 20 months Project 2 (PPNO 0050N) – 14 months Project 3 (PPNO 0085S) – 9 months Project 4 (PPNO 0334J) – 20 months Project 5 (PPNO 0587G) – 10 months Project 6 (PPNO 0729R) – 6 months Project 7 (PPNO 2293Y) – 20 months Project 8 (PPNO 0707Y) – 20 months Project 9 (PPNO 6601) – 9 months Project 10 (PPNO 6678) – 19 months Project 11 (PPNO 6508) – 12 months Project 12 (PPNO 4629) – 20 months Project 13 (PPNO 3004M) – 6 months Project 14 (PPNO 0238P) – 12 months	A	D	
104	Request to extend the period of allocation for the State administered Betty Drive Interchange STIP project (PPNO 6423) in Tulare County, on the State Highway System, per STIP Guidelines. Waiver 16-25	2.8a.(3)	Teresa Favila Bruce De Terra	Approved, per staff recommendation, for 18 months.	A	D	
Contract Award Time Extensions							
105	Request to extend the period of contract award for the Price Canyon Road Widening project (PPNO 2071), in San Luis Obispo County, per STIP Guidelines. Waiver 16-26	2.8b.(1)	Teresa Favila Rihui Zhang	Approved, per staff recommendation, for 6 months	A	D	
106	Request to extend the period of contract award for two Aeronautic Program Acquisition and Development projects, per Aeronautics Guidelines Resolution G-14-03 Waiver 16-27	2.8b.(2)	Teresa Favila Gary Cathey	Approved, per staff recommendation, as follows: Project 1 (PPNO 3-14-1) – 3 months Project 2 (PPNO 4-14-1) – 3 months	A	D	



Advancements - Active Transportation Program							
107	Request to extend the period of contract award for the locally administered Proposition 1B Intercity Rail Van Nuys North Platform ICR project (PPNO 2113) in Los Angeles County, per STIP Guidelines. Waiver 16-28 <i>(Related Item under Tab 56.) (Minor corrections under "Recommendation" in the book item and also in the Attachment.)</i>	2.8b.(3)	Teresa Favila Bruce Roberts	Approved, per staff recommendation, for 9 months.	A	D	
108 Withdrawn	Request to extend the period of contract award for the San Diego County pavement rehabilitation SHOPP project (PPNO 1102), per STIP Guidelines. Waiver 16-29	2.8b.(4)	Teresa Favila Bruce De Terra	WITHDRAWN PRIOR TO THE CTC MEETING	A	D	
Project Completion Time Extension							
109	Request to extend the period of project completion for the locally administered STIP Capitol Corridor Fairfield/Vacaville Train Station Rail project (PPNO 6045K) in Solano County, per STIP Guidelines. Waiver 16-30	2.8c.	Teresa Favila Bruce Roberts	Approved, per staff recommendation, for 10 months.	A	D	
110	Request to extend the period of project expenditure for the locally administered Evergreen Road Bridge at South Fork Cottonwood Circle STIP project (PPNO 2379) in Tehama County, per STIP Guidelines. Waiver 16-31	2.8d.	Teresa Favila Rihui Zhang	Approve, per staff recommendation, for 18 months.	A	D	
Project Expenditure Time Extension							
111	Request to extend the period of project expenditure for the Ferguson Slide Rockshed SHOPP project (PPNO 0280) on Route 140 in Mariposa County. Waiver 16-32	2.8g.	Teresa Favila Bruce De Terra	Approved, per staff recommendation, for 20 months.	A	D	
OTHER MATTERS / PUBLIC COMMENT							
ADJOURN							



Highway Financial Matters

\$ 267,842,000 Total SHOPP/Minor Requested for Allocation (including Advancements)
 \$ 47,064,000 Total STIP Requested for Allocation
 \$ 35,000,000 Total LATIP Requested for Allocation
 \$ 119,265,000 Total Proposition 1B Bond Requested for Allocation
 \$ 56,143,000 Total Active Transportation Program Funding (including Advancements)
\$ 124,416,000 Total Supplemental Funds Requested for Allocation
 \$ 649,730,000 Sub-Total Project Funds Requested for Allocation

\$ 67,670,000 Delegated Allocations
 \$ 717,400,000 Sub-Total, Highway Project Allocations

\$ 717,400,000 Total Value

Total Jobs Created: 12,913 *(Includes Direct, Indirect, and Induced)*

(\$ 10,739,000) Total Proposition 1B Bond De-Allocations Requested.
 (\$ 31,369,000) Other De-Allocations

Mass Transportation Financial Matters

\$ 13,739,000 Total STIP Transit Requested for Allocation
 \$ 2,153,967 Total in High Speed Rail – Federal Grant Funding Requested for Allocation
\$ 38,494,000 Total TIRCP Requested for Allocation
 \$ 16,115,967 Total State Allocations

Total Jobs Created: 290 *(Includes Direct, Indirect, and Induced)*

(\$ 1,152,000) Total Mass Transit Funding De-Allocations Requested.

Aeronautic Financial Matters

\$ 2,303,000 Total A&D Requested for Allocation
\$ 120,000 Total in Supplemental Funds Requested for Allocation
 \$ 2,423,000 Total State Allocations



Compiled Book Item Attachments

CTC Meeting: 06/29/2016

7/11/2016

9:49 AM

The following items are included in this vote list

		No of Projects	Resolution Number
2.5b.(1a)	SHOPP Projects	24	FP-15-50
2.5b.(1b)	Projects Amended Into the SHOPP by Department Action	12	FP-15-50
2.5b.(2)	SHOPP Projects (ADVANCEMENTS)	2	FP-15-51
2.5c.(1)	State Administered STIP Project on the State Highway System	3	FP-15-52
2.5c.(2)	Locally Administered STIP Project On the State Highway System	1	FP-15-54
2.5c.(3a)	Locally Administered STIP Projects Off the State Highway System	6	FP-15-55
2.5c.(3b)	Local STIP Planning, Programming and Monitoring Projects	4	FP-15-55
2.5c.(4)	Local STIP Planning, Programming and Monitoring Projects (ADVANCEMENTS)	9	FP-15-56
2.5c.(5)	AB 3090 Reimbursement for STIP Project	1	FP-15-57
2.5c.(6)	Local Alternative Transportation Improvement Program Projects on the State Highway System	1	FP-15-58
2.5c.(7a)	Allocation Amendment - State Administered Projects on the State Highway System Border Infrastructure Program (BIP) - Federal Transportation Funds	1	FP-15-59
2.5c.(7b)	Financial Allocation for State Administered Multi-Funded STIP/BIP Project on the State Highway System	1	FP-15-60
2.5e.(1)	Supplemental Funds for Previously Voted Projects	1	FA-15-31
2.5f.(1)	Informational Report - Emergency G-11 Allocations	9	
2.5f.(3)	Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations	17	
2.5f.(4)	Informational Report - Minor Construction Program - Resolution G-05-05 Delegated Allocations	1	
2.5g.(5a)	Proposition 1B - Locally Administered TCIF Rail Project	1	TCIF-A-1516-03
2.5g.(5b)	Proposition 1B - Locally Administered TCIF Rail Project	1	TCIF-A-1516-04
2.5g.(5c)	Proposition 1B - Locally Administered TCIF Rail Project	1	TCIF-A-1516-05
2.5g.(5d)	Proposition 1B - Locally Administered TCIF Rail Project	1	TCIF-A-1516-06
2.5g.(5e)	Proposition 1B - Locally Administered TCIF Rail Project	1	TCIF-A-1516-07
2.5g.(5f)	Proposition 1B - Locally Administered TCIF Rail Project	1	TCIF-A-1516-09
2.5g.(5g)	Proposition 1B - Locally Administered TCIF Project Off the State Highway System	1	TCIF-A-1516-08
2.5g.(5h)	Proposition 1B - State Administered Multi-Funded TCIF/STIP Projects	1	TCIF-A-1516-10
2.5g.(8)	Allocation Amendment - Proposition 1B - Locally Administered Intercity Rail Projects	1	ICR1B-AA-1516-02
2.5t.(2)	Traffic Congestion Relief Program Allocation Amendment	1	TFP-15-05 Amending
2.5w.(1)	Active Transportation Program Projects	45	FATP-1516-13

2.5w.(2)	Active Transportation Program Projects	24	FATP-1516-12
2.5w.(3)	Active Transportation Program Projects	2	FATP-1516-14
2.5w.(4)	Active Transportation Program Projects	1	FATP-1516-15
2.5w.(5)	Financial Allocation Amended For An Active Transportation Program Project	1	FATP-1516-15 Amending
2.6a.	Financial Allocations for Locally Administered STIP Transit Projects	2	MFP-15-10
2.6d.(1)	Allocation Amendment - Federal Grant Program - High-Speed Intercity Passenger Rail (HSIPR)	1	MFP-15-11
2.6d.(2)	Federal Grant - High-Speed Intercity Passenger Rail Project (HSIPR)	1	MFP-15-12
2.6f.(2)	Allocation Amendment - Proposition 1A High-Speed Passenger Train Bond Program - Urban/Commuter	1	HST1A-AA-1516 -01
2.6g.	Transit and Intercity Rail Capital Program Projects	1	TIRCP-1516-09
2.7a.(2)	Aeronautics - Acquisition and Development (A&D) Program	8	FDOA-2015-12

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1a) SHOPP Projects		Resolution FP-15-50		
1 \$3,268,000 Del Norte 01-DN-199 8.2	Near Hiouchi, at 1.0 mile north of South Fork Road. <u>Outcome/Output:</u> Widen roadway and shoulders to make standard. Install rumble strips and high friction surface treatment and other curve improvements to reduce the number and severity of collisions. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$1,035,000 \$1,087,677 PS&E \$685,000 \$343,388 R/W Supp \$33,000 \$1,858 (Construction Support: \$1,683,000) (CEQA - ND, 4/27/2015.) (NEPA - CE, 4/27/2015.) (Concurrent Consideration of Funding under Resolution E-16-33; June 2016)	01-1076 SHOPP/15-16 \$4,255,000 0112000150 4 0B260	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.015	\$65,000 \$3,203,000
2 \$2,863,000 Mendocino 01-Men-101 R89.2	Near Leggett, at Cedar Creek Arch Culvert. <u>Outcome/Output:</u> Repair damaged culvert concrete invert, and make fish passage improvements to the culvert by constructing weirs and removal of existing elements. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$492,000 \$420,794 PS&E \$544,000 \$318,391 R/W Supp \$86,000 \$53,456 (Construction Support: \$1,126,000) (CEQA - CE, 5/14/2015.) (NEPA - CE, 5/14/2015.)	01-4573 SHOPP/15-16 \$2,872,000 0112000283 4 0C370	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.119	\$57,000 \$2,806,000
3 \$1,880,000 Mendocino 01-Men-128 39.5/39.8	Near Yorkville, from 0.7 to 1.0 mile east of Beebe Creek Bridge. <u>Outcome/Output:</u> Permanent restoration of roadway slide caused by 2011 storm damage. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$370,000 \$145,989 PS&E \$1,110,000 \$1,046,589 R/W Supp \$40,000 \$14,731 (Construction Support: \$760,000) (CEQA - CE, 8/13/2015.) (NEPA - CE, 8/13/2015.)	01-4552 SHOPP/15-16 \$3,800,000 0112000135 4 0B520	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.131	\$38,000 \$1,842,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1a) SHOPP Projects		Resolution FP-15-50		
4 \$2,700,000 Shasta 02-Sha-44 44.9/45.5	Near Viola, from 1.7 miles to 1.1 miles west of North Battle Creek Reservoir Road. <u>Outcome/Output:</u> Provide standard shoulders, and improve roadway alignment, cross slope, and clear recovery zone to increase safety and reduce the number and severity of collisions. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$374,000 \$492,454 PS&E \$480,000 \$628,084 R/W Supp \$188,000 \$140,209 (Construction Support: \$527,000) (CEQA - CE, 10/23/2014.) (NEPA - CE, 10/23/2014.)	02-3538 SHOPP/15-16 \$2,300,000 0214000004 4 4G490	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$54,000 \$2,646,000
5 \$16,593,000 El Dorado 03-ED-49 23.6/24.5	Near Coloma, from 0.1 mile east of Marshall Road to 0.3 mile east of Lotus Road. <u>Outcome/Output:</u> Provide seismic standards and structural integrity by replacing South Fork American River Bridge No. 25-0021 on new alignment, constructing retaining walls, installing drainage systems, and relocating utilities. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$710,000 \$1,698,585 PS&E \$2,500,000 \$2,892,596 R/W Supp \$400,000 \$288,603 (Construction Support: \$3,800,000) (CEQA - MND, 3/6/2015.) (NEPA - CE, 3/6/2015.) (Future Consideration of Funding approved under Resolution E-15-20; May 2015.) (Additional contribution: \$866,000 from other sources.) (Concurrent STIP allocation for \$500,000 under Resolution FP-15-52; June 2016.)	03-3122 SHOPP/15-16 \$13,908,000 0300000078 4 0F310	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.113	\$332,000 \$16,261,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type												
2.5b.(1a) SHOPP Projects		Resolution FP-15-50														
6 \$36,482,000 El Dorado 03-ED-50 75.4/77.3	In South Lake Tahoe, from north junction Route 89 to Trout Creek Bridge. <u>Outcome/Output:</u> Treat 58.8 acres of stormwater runoff with Best Management Practices to improve water quality and comply with the NPDES permit. Reconstruct 10 lane miles of roadway pavement, widen shoulders to accommodate Class II bike lanes and bus pullouts, improve traffic signals, and improve sidewalks and curb ramps for pedestrian access and meet ADA standards.	03-3258 SHOPP/15-16 \$30,500,000 0300000458 4 3C380	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.335	\$730,000 \$35,752,000												
	<p>Preliminary</p> <table border="1"> <thead> <tr> <th><u>Engineering</u></th> <th><u>Programmed</u></th> <th><u>Expended</u></th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$1,300,000</td> <td>\$1,306,414</td> </tr> <tr> <td>PS&E</td> <td>\$3,741,000</td> <td>\$8,442,035</td> </tr> <tr> <td>R/W Supp</td> <td>\$2,650,000</td> <td>\$4,621,893</td> </tr> </tbody> </table> <p>(Construction Support: \$11,450,000)</p> <p>(Additional Contribution: \$252,000 from City of South Lake Tahoe)</p> <p>(CEQA - CE, 7/17/2015.) (NEPA - CE, 7/17/2015.)</p>	<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	PA&ED	\$1,300,000	\$1,306,414	PS&E	\$3,741,000	\$8,442,035	R/W Supp	\$2,650,000	\$4,621,893			
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>														
PA&ED	\$1,300,000	\$1,306,414														
PS&E	\$3,741,000	\$8,442,035														
R/W Supp	\$2,650,000	\$4,621,893														
7 \$5,419,000 Napa 04-Nap-121 9.2/9.4	Near Napa, at Sarco Creek Bridge No. 21-0008 and Silverado Trail Road. <u>Outcome/Output:</u> Replace bridge to address scour critical issues, include standard shoulders on new bridge, make improvements to facilitate fish passage, and increase stream bed capacity to meet 100 year storm event needs.	04-0380L SHOPP/15-16 \$9,550,000 0400000817 4 2A320	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.111	\$108,000 \$5,311,000												
	<p>Preliminary</p> <table border="1"> <thead> <tr> <th><u>Engineering</u></th> <th><u>Programmed</u></th> <th><u>Expended</u></th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$1,800,000</td> <td>\$2,219,629</td> </tr> <tr> <td>PS&E</td> <td>\$2,100,000</td> <td>\$2,954,374</td> </tr> <tr> <td>R/W Supp</td> <td>\$927,000</td> <td>\$682,050</td> </tr> </tbody> </table> <p>(Construction Support: \$2,100,000)</p> <p>(CEQA - ND, 6/15/2012.) (NEPA - CE, 6/15/2012.)</p> <p>(Concurrent Consideration of Funding under Resolution E-16-35; June 2016)</p>	<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	PA&ED	\$1,800,000	\$2,219,629	PS&E	\$2,100,000	\$2,954,374	R/W Supp	\$927,000	\$682,050			
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>														
PA&ED	\$1,800,000	\$2,219,629														
PS&E	\$2,100,000	\$2,954,374														
R/W Supp	\$927,000	\$682,050														

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1a) SHOPP Projects				
Resolution FP-15-50				
8 \$1,111,000 Solano 04-Sol-680 R7.7/R7.8	Near Fairfield, 0.4 mile north of Marshview Road Overcrossing to 1.9 miles south of Gold Hill Road Overcrossing. <u>Outcome/Output:</u> Replace two failed culverts and construct an unlined ditch to improve drainage to address ponded water in median and in area adjacent to divided roadway that caused roadway settlement.	04-0384R SHOPP/15-16 \$1,747,000 0400021256 4 3G060	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.131	\$22,000 \$1,089,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$500,000 \$763,999 PS&E \$550,000 \$444,478 R/W Supp \$150,000 \$56,573			
	(Construction Support: \$600,000)			
	(CEQA - CE, 4/2/2015.) (NEPA - CE, 4/2/2015.)			
9 \$600,000 Sonoma 04-Son-1 7.2	Near Bodega Bay, at 0.8 mile north of Bay Hill Road. <u>Outcome/Output:</u> Repair roadway slipouts at two locations by placing rock slope protection (RSP) and repairing culvert joint separation.	04-0330H SHOPP/15-16 \$600,000 0400021271 4 3G070	2015-16 302-0042 SHA 20.20.201.131	\$600,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$220,000 \$554,084 PS&E \$280,000 \$379,231 R/W Supp \$60,000 \$32,930			
	(Construction Support: \$180,000)			
	(CEQA - CE, 3/23/2016.) (NEPA - CE, 3/23/2016.)			
10 \$6,899,000 Santa Barbara 05-SB-246 R20.7/26.3	Near Buellton, from 0.4 mile east of Santa Rosa Creek Bridge to Route 246/101 Separation. <u>Outcome/Output:</u> Rehabilitate 22.8 lane miles of roadway by grinding existing lanes and shoulders and overlaying with rubberized asphalt to improve the ride quality and extend the service life of the existing pavement. Ramp reconstruction to meet current ADA standards also included.	05-2336 SHOPP/15-16 \$9,845,000 0512000013 4 1A750	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.121	\$791,000 \$6,108,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$285,000 \$284,460 PS&E \$1,893,000 \$1,274,054 R/W Supp \$54,000 \$487,956			
	(Construction Support: \$2,347,000)			
	(CEQA - CE, 4/22/2016.) (NEPA - CE, 4/22/2016.)			
	(Additional Contribution: \$500,000 from City of Buellton)			

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1a) SHOPP Projects		Resolution FP-15-50		
11 \$6,499,000 Santa Cruz 05-SCr-17 1.0/1.4	Near Santa Cruz, from 0.2 mile north of Pasatiempo Overcrossing to Beulah Park Undercrossing. <u>Outcome/Output:</u> Storm water mitigation treating 6 acres to improve water quality and comply with the NPDES permit . Project reduces amount of sediment to meet objectives of San Lorenzo River Watershed Total Maximum Daily Load (TMDL). Work will include slope stabilization, rock slope protection (RSP) and alternate drainage system installation. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$1,000,000 \$882,679 PS&E \$1,570,000 \$949,037 R/W Supp \$184,000 \$44,675 (Construction Support: \$2,128,000) (CEQA - MND, 7/9/2014.) (NEPA - CE, 7/18/2014.) (Future Consideration of Funding approved under Resolution E-14-56; December 2014.)	05-1989 SHOPP/15-16 \$8,543,000 0500020290 4 0Q600	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.335	\$130,000 \$6,369,000
12 \$2,351,000 San Luis Obispo 05-SLO-101 12.4/29.8	In and near the city of San Luis Obispo and Arroyo Grande, from 0.1 mile south of Bridge Street to Grand Avenue Undercrossing at various locations. <u>Outcome/Output:</u> Improve safety for highway workers at 33 locations by constructing contrasting surface treatment (CST) in unpaved areas beyond gore and upgrade gore area signage. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$281,000 \$407,976 PS&E \$617,000 \$528,570 R/W Supp \$5,000 \$3,464 (Construction Support: \$610,000) (CEQA - CE, 3/18/2016.) (NEPA - CE, 3/18/2016.)	05-2359 SHOPP/15-16 \$2,547,000 0512000075 4 1C110	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.235	\$47,000 \$2,304,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type												
2.5b.(1a) SHOPP Projects																
Resolution FP-15-50																
13 \$55,567,000 San Luis Obispo 05-SLO-101 63.2/R69.3	Near Paso Robles, from 0.4 mile south of San Marcos Creek Bridge to the Monterey County line; also in Monterey County (PM R0.0 to R2.0). <u>Outcome/Output:</u> Rehabilitate 32 lane miles of roadway by reconstructing roadway to improve the ride quality and extend the service life of the existing pavement. Project also includes constructing new bridges, retaining walls, installing new and/or upgrading guardrail, reconstructing drainage systems and installing new lighting at on/off ramps.	05-0040B SHOPP/15-16 \$48,927,000 0500020020 4 0G040	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.120	\$1,111,000 \$54,456,000												
	Preliminary <table border="0"> <tr> <td><u>Engineering</u></td> <td><u>Programmed</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&ED</td> <td>\$3,029,000</td> <td>\$3,511,954</td> </tr> <tr> <td>PS&E</td> <td>\$8,487,000</td> <td>\$8,685,101</td> </tr> <tr> <td>R/W Supp</td> <td>\$584,000</td> <td>\$410,818</td> </tr> </table>	<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	PA&ED	\$3,029,000	\$3,511,954	PS&E	\$8,487,000	\$8,685,101	R/W Supp	\$584,000	\$410,818			
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>														
PA&ED	\$3,029,000	\$3,511,954														
PS&E	\$8,487,000	\$8,685,101														
R/W Supp	\$584,000	\$410,818														
	(Construction Support: \$8,982,000)															
	(CEQA - MND, 07/31/2013.) (NEPA - CE, 08/27/2013.)															
	(Future Consideration of Funding approved under Resolution E-13-83; December 2013.)															
14 \$2,153,000 Fresno 06-Fre-198 35.3/35.6	Near Huron, at the California Aqueduct Bridge Bridge No. 42-0270. <u>Outcome/Output:</u> Rehabilitate bridge by replacing bridge deck, construct new barrier, upgrade guardrail and repave asphalt approaches.	06-6574 SHOPP/15-16 \$2,700,000 0612000096 4 0M250	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.110	\$43,000 \$2,110,000												
	Preliminary <table border="0"> <tr> <td><u>Engineering</u></td> <td><u>Programmed</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&ED</td> <td>\$245,000</td> <td>\$191,945</td> </tr> <tr> <td>PS&E</td> <td>\$1,165,000</td> <td>\$965,558</td> </tr> <tr> <td>R/W Supp</td> <td>\$17,000</td> <td>\$96,672</td> </tr> </table>	<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	PA&ED	\$245,000	\$191,945	PS&E	\$1,165,000	\$965,558	R/W Supp	\$17,000	\$96,672			
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>														
PA&ED	\$245,000	\$191,945														
PS&E	\$1,165,000	\$965,558														
R/W Supp	\$17,000	\$96,672														
	(Construction Support: \$862,000)															
	(CEQA - CE, 6/26/2013.) (NEPA - CE, 6/26/2013.)															

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1a) SHOPP Projects		Resolution FP-15-50		
21 \$7,156,000 Calaveras 10-Cal-4 43.8/44.3	Near Arnold from 0.7 mile west to 0.2 mile west of Big Trees State Park entrance. <u>Outcome/Output:</u> Widen roadway and construct retaining walls for standard shoulders and paved gutters to accommodate snow storage and sand traps to mitigate for traction sand discharge into Big Trees Creek. The project will treat 3 acres of stormwater to comply with NPDES permit requirements. Project also installs culverts, and drainage basins. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$2,133,000 \$1,952,978 PS&E \$1,575,000 \$1,019,464 R/W Supp \$157,000 \$131,249 (Construction Support: \$1,330,000) (CEQA - ND, 12/21/2015.) (NEPA - FONSI, 12/21/2015.) (Future Consideration of Funding approved under Resolution E-15-24; May 2015.)	10-3248 SHOPP/15-16 \$6,450,000 1000000033 4 0F280	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.335	\$143,000 \$7,013,000
22 \$1,828,000 Merced 10-Mer-165 35.6/36.1	Near Hilmar, from 0.3 mile north of Johnson Avenue to 0.3 mile south of Bradbury Road. <u>Outcome/Output:</u> Realign local road intersection, Install left-turn lanes, widen shoulders, install drainage, and relocate utility to reduce the number and severity of collisions. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$308,000 \$433,988 PS&E \$780,000 \$782,165 R/W Supp \$490,000 \$413,108 (Construction Support: \$400,000) (CEQA - CE, 3/11/2016.) (NEPA - CE, 3/11/2016.)	10-3006 SHOPP/15-16 \$1,554,000 1000020436 4 0U290	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.015	\$37,000 \$1,791,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type												
2.5b.(1a) SHOPP Projects		Resolution FP-15-50														
23 \$11,656,000	In and near Ripon, from the Stanislaus County line to 0.2 mile south of Route 120 Separation. <u>Outcome/Output:</u> Rehabilitate 31.6 lane miles of pavement by digging out repair areas, overlaying with asphalt and rubberized asphalt, grinding and overlaying ramps and shoulders, applying High Friction Surface Treatment at spot locations, upgrading guard rail, and upgrading curb ramps to meet ADA standards.	10-0163 SHOPP/15-16 \$13,100,000	2015-16 302-0042 SHA	\$233,000												
San Joaquin 10-SJ-99 0.0/5.7		1013000255 4 0Q160	302-0890 FTF 20.20.201.121	\$11,423,000												
	Preliminary <table border="0"> <tr> <td><u>Engineering</u></td> <td><u>Programmed</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&ED</td> <td>\$150,000</td> <td>\$174,347</td> </tr> <tr> <td>PS&E</td> <td>\$700,000</td> <td>\$362,192</td> </tr> <tr> <td>R/W Supp</td> <td>\$50,000</td> <td>\$1,653</td> </tr> </table>	<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	PA&ED	\$150,000	\$174,347	PS&E	\$700,000	\$362,192	R/W Supp	\$50,000	\$1,653			
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>														
PA&ED	\$150,000	\$174,347														
PS&E	\$700,000	\$362,192														
R/W Supp	\$50,000	\$1,653														
	(Construction Support: \$1,700,000)															
	(CEQA - CE, 6/18/2015.) (NEPA - CE, 6/18/2015.)															
24 \$10,192,000	In the cities of San Diego, Chula Vista, and National City, at various locations from 0.1 mile south of Coronado Avenue to 0.6 mile north of E Street. <u>Outcome/Output:</u> Install 8 ramp meters and widen ramps for Transportation Management Systems to improve traffic mobility and safety.	11-1107 SHOPP/15-16 \$10,528,000	2015-16 302-0042 SHA	\$204,000												
San Diego 11-SD-5 3.9/9.2		1114000045 4 24400	302-0890 FTF 20.20.201.315	\$9,988,000												
	Preliminary <table border="0"> <tr> <td><u>Engineering</u></td> <td><u>Programmed</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&ED</td> <td>\$800,000</td> <td>\$748,844</td> </tr> <tr> <td>PS&E</td> <td>\$1,233,000</td> <td>\$1,561,096</td> </tr> <tr> <td>R/W Supp</td> <td>\$33,000</td> <td>\$11,305</td> </tr> </table>	<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	PA&ED	\$800,000	\$748,844	PS&E	\$1,233,000	\$1,561,096	R/W Supp	\$33,000	\$11,305			
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>														
PA&ED	\$800,000	\$748,844														
PS&E	\$1,233,000	\$1,561,096														
R/W Supp	\$33,000	\$11,305														
	(Construction Support: \$1,855,000)															
	(CEQA - CE, 3/20/2015.) (NEPA - CE, 3/14/2016.)															

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type												
2.5b.(1b) Projects Amended Into the SHOPP by Department Action		Resolution FP-15-50														
1 \$1,594,000 Mendocino 01-Men-1 43.7/69.7	In Mendocino County at Albion River Bridge No. 10-0136, Russian Gulch Bridge No. 10-0151, and Ten Mile River Bridge No. 10-0274. <u>Outcome/Output:</u> Treat the bridge deck at two locations to prolong concrete deck life. Also, repair or replace rotted wood supports and corroded connection hardware at the third bridge location, repair spalls, and install seismic safety seat extenders.	01-4602 SHOPP/15-16 \$2,027,000 0114000015 4 0E200	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.119	\$32,000 \$1,562,000												
	Preliminary <table border="0"> <tr> <td><u>Engineering</u></td> <td><u>Programmed</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&ED</td> <td>\$160,000</td> <td>\$157,123</td> </tr> <tr> <td>PS&E</td> <td>\$355,000</td> <td>\$333,286</td> </tr> <tr> <td>R/W Supp</td> <td>\$60,000</td> <td>\$48,674</td> </tr> </table> (Construction Support: \$550,000) (CEQA - CE, 12/4/2015.) (NEPA - CE, 12/4/2015.)	<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	PA&ED	\$160,000	\$157,123	PS&E	\$355,000	\$333,286	R/W Supp	\$60,000	\$48,674			
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>														
PA&ED	\$160,000	\$157,123														
PS&E	\$355,000	\$333,286														
R/W Supp	\$60,000	\$48,674														
2 \$1,537,000 Sacramento 03-Sac-5 0.0/34.7	In Sacramento, Butte, El Dorado, Nevada, Placer, Solano, and Yolo Counties, on Routes 5, 50, 70, 80, 89, 99 and 267 at various locations. <u>Outcome/Output:</u> Upgrade 28 aging Highway Advisory Radios (HAR) located at various locations to improve performance and reliability.	03-5842 SHOPP/15-16 \$1,900,000 0313000196 4 3F820	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.315	\$31,000 \$1,506,000												
	Preliminary <table border="0"> <tr> <td><u>Engineering</u></td> <td><u>Programmed</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&ED</td> <td>\$100,000</td> <td>\$199,151</td> </tr> <tr> <td>PS&E</td> <td>\$400,000</td> <td>\$197,675</td> </tr> <tr> <td>R/W Supp</td> <td>\$100,000</td> <td>\$3,725</td> </tr> </table> (Construction Support: \$600,000) (CEQA - CE, 10/14/2015.) (NEPA - CE, 10/14/2015.)	<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	PA&ED	\$100,000	\$199,151	PS&E	\$400,000	\$197,675	R/W Supp	\$100,000	\$3,725			
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>														
PA&ED	\$100,000	\$199,151														
PS&E	\$400,000	\$197,675														
R/W Supp	\$100,000	\$3,725														
3 \$3,867,000 Sacramento 03-Sac-5 17.2	In the city of Sacramento, at Florin Road Overcrossing (Bridge No. 24-0264); also, on Route 80 (PM M8.9) at Del Paso Park Overhead (Bridge No. 24-0193R/L). <u>Outcome/Output:</u> Rehabilitate three bridges by epoxy injection into existing cracks at one bridge, and place polyester overlay and new joint seals at other two bridge locations.	03-6708 SHOPP/15-16 \$7,400,000 0314000023 4 4F090	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.119	\$77,000 \$3,790,000												
	Preliminary <table border="0"> <tr> <td><u>Engineering</u></td> <td><u>Programmed</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&ED</td> <td>\$500,000</td> <td>\$70,455</td> </tr> <tr> <td>PS&E</td> <td>\$900,000</td> <td>\$163,448</td> </tr> <tr> <td>R/W Supp</td> <td>\$200,000</td> <td>\$3,779</td> </tr> </table> (Construction Support: \$1,200,000) (CEQA - CE, 10/12/2015.) (NEPA - CE, 10/12/2015.)	<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	PA&ED	\$500,000	\$70,455	PS&E	\$900,000	\$163,448	R/W Supp	\$200,000	\$3,779			
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>														
PA&ED	\$500,000	\$70,455														
PS&E	\$900,000	\$163,448														
R/W Supp	\$200,000	\$3,779														

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1b) Projects Amended Into the SHOPP by Department Action		Resolution FP-15-50		
4 \$1,193,000 Sacramento 03-Sac-50 12.5	In Rancho Cordova, at the Regional Transportation Management Center (RTMC). <u>Outcome/Output:</u> Replace and upgrade video panels and the supporting control system to support current digital format. New screens will be driven by new hardware and software system that will be Internet Protocol (IP) based for greater control by operators. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$200,000 \$57,530 PS&E \$200,000 \$62,467 R/W Supp \$100,000 \$2,308 (Construction Support: \$300,000) (CEQA - CE, 9/25/2015.) (NEPA - Ce, 9/25/2015.)	03-6238 SHOPP/15-16 \$1,000,000 0314000160 4 4F410	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.315	\$23,000 \$1,170,000
5 \$7,422,000 Sacramento 03-Sac-160 R44.5/47.0	In the city of Sacramento, from American River Bridge to Route 51. <u>Outcome/Output:</u> Rehabilitate 9.9 lane miles of pavement by grinding existing concrete pavement, replacing failed slabs, replacing asphalt overlay on shoulders and ramps, upgrade guard rail, and upgrade curb ramps to ADA standard. Work will extend pavement service life and improve ride quality. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$500,000 \$519,587 PS&E \$1,000,000 \$236,895 R/W Supp \$200,000 \$4,125 (Construction Support: \$1,300,000) (CEQA - CE, 12/18/2015.) (NEPA - CE, 12/18/2015.) (EA 0H110, PPNO 7287 combined with EA 03-0H390, PPNO 7288 for construction under EA 0H11U, Project ID 0316000035.) (Additional contribution: \$185,000 from Sacramento Regional Transit)	03-7287 SHOPP/15-16 \$8,400,000 0315000077 4 0H110	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.121	\$148,000 \$7,274,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1b) Projects Amended Into the SHOPP by Department Action		Resolution FP-15-50		
6 \$2,391,000 Sacramento 03-Sac-160 R44.5/R45.1	In the city of Sacramento, from east of Richards Boulevard to west of Canterbury Road. <u>Outcome/Output:</u> Remove existing asphalt overlay and place polyester concrete overlay on four bridges. Also, replace existing and add new approach slabs at the same locations. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$250,000 \$137,197 PS&E \$500,000 \$83,742 R/W Supp \$50,000 \$1,966 (Construction Support: \$700,000) (CEQA - CE, 12/18/2015.) (NEPA - CE, 12/18/2015.) (EA 03-0H390, PPNO 7288 combined with EA 0H110, PPNO 7287 for construction under EA 0H11U, Project ID 0316000035.)	03-7288 SHOPP/15-16 \$4,750,000 0315000154 4 0H390	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.119	\$48,000 \$2,343,000
7 \$355,000 Napa 04-Nap-29 20.4/R20.8	Near Yountville, from 0.2 mile south of Washington Street to 0.2 mile north of Washington Street. <u>Outcome/Output:</u> Install trees and irrigation systems to address visual impact from nearby EA 25941 widening work. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$0 \$0 PS&E \$205,000 \$311,664 R/W Supp \$40,000 \$10,454 (Construction Support: \$130,000) (CEQA - CE, 6/22/2007.) (NEPA - CE, 6/22/2007.)	04-0378F SHOPP/15-16 \$850,000 0412000642 4 2594A	2014-15 302-0042 SHA 20.20.201.120	\$355,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1b) Projects Amended Into the SHOPP by Department Action		Resolution FP-15-50		
8 \$4,200,000 Sonoma 04-Son-101 0.7/2.6	Near Petaluma, from 0.2 mile north of Skinner Road to Kastania Road. <u>Outcome/Output</u> : Stabilize and repair slopes damaged by heavy rainfall and slide occurrences. Work includes placing rock slope protection (RSP) to stop further slope movement and provide positive drainage. Completion of this work is necessary to not delay the relinquishment of a frontage road to Sonoma County scheduled for this summer. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$0 \$ PS&E \$0 \$ R/W Supp \$0 \$ (Construction Support: \$1,050,000) Converted G-11 Director's Order Project (CEQA - N/A.) (NEPA - N/A.)	04-1450G SHOPP/15-16 \$4,200,000 0416000392 4 2K230	2014-15 302-0042 SHA 20.20.201.130	\$4,200,000
9 \$4,850,000 Kern 06-Ker-99 49.6	In McFarland, at Kern Avenue Pedestrian Overcrossing Bridge No 50-0224. <u>Outcome/Output</u> : Replace Pedestrian Overcrossing facility to make compliant with the Americans with Disabilities Act (ADA). Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$278,000 \$267,743 PS&E \$1,376,000 \$1,778,248 R/W Supp \$272,000 \$237,212 (Construction Support: \$1,225,000) (CEQA - CE, 1/29/2015.) (NEPA - CE, 1/29/2015.)	06-6485A SHOPP/15-16 \$4,875,000 0614000266 4 0H642	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.378	\$97,000 \$4,753,000

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type												
2.5b.(1b) Projects Amended Into the SHOPP by Department Action					Resolution FP-15-50															
10	\$4,874,000	Ventura	07-Ven-126	R10.2/R10.4	Near Santa Paula, south of Route 126 and west of Briggs Road between Mission Rock Road and Pinkerton Road. <u>Outcome/Output:</u> Environmental mitigation to restore 79.1 acres off-site along the Santa Clara River for impacts incurred from two bridge projects (EA 07-1760U and 07-0607U).	07-4807 SHOPP/15-16 \$4,874,000 0715000003 4 31060	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.111	\$97,000 \$4,777,000												
					Preliminary <table border="0"> <tr> <td><u>Engineering</u></td> <td><u>Programmed</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&ED</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>PS&E</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>R/W Supp</td> <td>\$0</td> <td>\$0</td> </tr> </table>				<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	PA&ED	\$0	\$0	PS&E	\$0	\$0	R/W Supp	\$0	\$0
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>																		
PA&ED	\$0	\$0																		
PS&E	\$0	\$0																		
R/W Supp	\$0	\$0																		
					(Construction Support: \$737,000)															
					(CEQA - EIR, 6/29/2001.) (NEPA - EIS, 6/29/2001.)															
					(Future Consideration of Funding approved under Resolution E-02-05; August 2001.)															
					(EA 07-31060, PPNO 4807 combined with EA 31480 (STIP), PPNO 4740 for construction under EA 3106U, Project ID 0716000226.)															
					(As part of this allocation request, the Department is requesting to extend the deadline for completion of mitigation work to December 2022, an additional 42 months beyond the 36 month deadline).															
11	\$2,252,000	San Joaquin	10-SJ-99	18.5/33.7	Near Stockton, from 0.1 mile north of Main Street to Cherokee Road (PM 18.5/20.8); Also, in and near Lodi from Route 12 to 0.1 mile north of Acampo Road (PM 29.3/33.7). <u>Outcome/Output:</u> Construct maintenance vehicle pullouts, slope paving and gore extensions at 58 locations to improve highway worker safety.	10-3106 SHOPP/15-16 \$2,600,000 1013000083 4 0X640	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.235	\$45,000 \$2,207,000												
					Preliminary <table border="0"> <tr> <td><u>Engineering</u></td> <td><u>Programmed</u></td> <td><u>Expended</u></td> </tr> <tr> <td>PA&ED</td> <td>\$366,000</td> <td>\$241,196</td> </tr> <tr> <td>PS&E</td> <td>\$600,000</td> <td>\$372,758</td> </tr> <tr> <td>R/W Supp</td> <td>\$13,000</td> <td>\$0</td> </tr> </table>				<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	PA&ED	\$366,000	\$241,196	PS&E	\$600,000	\$372,758	R/W Supp	\$13,000	\$0
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>																		
PA&ED	\$366,000	\$241,196																		
PS&E	\$600,000	\$372,758																		
R/W Supp	\$13,000	\$0																		
					(Construction Support: \$1,029,000)															
					(CEQA - CE, 7/7/2015.) (NEPA - CE, 7/7/2015.)															

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1b)					Projects Amended Into the SHOPP by Department Action			Resolution FP-15-50	
12	\$1,654,000	San Diego	11-SD-VAR		At various locations in San Diego County on various routes. <u>Outcome/Output</u> : Treat the bridge deck at 36 locations to prolong concrete deck life and repair joint seals.		11-1120 SHOPP/15-16 \$1,656,000 1114000039 4 41780	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.119	\$33,000 \$1,621,000
					Preliminary				
					<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>		
					PA&ED	\$0	\$0		
					PS&E	\$597,000	\$364,535		
					R/W Supp	\$4,000	\$0		
					(Construction Support: \$838,000)				
					(CEQA - CE, 2/26/2015.)				
					(NEPA - CE, 4/19/2016.)				

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type												
2.5b.(2) SHOPP Projects (ADVANCEMENTS)					Resolution FP-15-51																
1	\$30,726,000	Glenn	03-Gle-5	0/20	In and near Willows, from Colusa County Line to 0.2 miles north of County Road 28. Rehabilitate pavement. <u>Outcome/Output:</u> Rehabilitate 85.6 lane miles of pavement by grinding, sealing cracks, digging-out repair areas, and overlaying to extend pavement service life and improve ride quality.	03-2792 SHOPP/16-17 \$32,120,000 0314000019 4 4F060	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.121	\$615,000 \$30,111,000													
					Preliminary <table border="1"> <thead> <tr> <th><u>Engineering</u></th> <th><u>Programmed</u></th> <th><u>Expended</u></th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$1,350,000</td> <td>\$630,147</td> </tr> <tr> <td>PS&E</td> <td>\$1,070,000</td> <td>\$610,674</td> </tr> <tr> <td>R/W Supp</td> <td>\$350,000</td> <td>\$1,185</td> </tr> </tbody> </table>					<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	PA&ED	\$1,350,000	\$630,147	PS&E	\$1,070,000	\$610,674	R/W Supp	\$350,000	\$1,185
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>																			
PA&ED	\$1,350,000	\$630,147																			
PS&E	\$1,070,000	\$610,674																			
R/W Supp	\$350,000	\$1,185																			
					(Construction Support: \$3,800,000)																
					(CEQA - CE, 6/24/2015.)																
					(NEPA - CE, 6/24/2015.)																
2	\$5,072,000	Sacramento	03-Sac-160	L4.2/10.8	In Isleton, from 1.4 miles south of Sherman Island Levee Road to Route 12. <u>Outcome/Output:</u> Rehabilitate 12.8 lane miles of pavement to extend service life and improve ride quality. Work includes grinding, dig-out repairs, crack sealing, asphalt overlay, guardrail reconstruction and ADA upgrades.	03-7279 SHOPP/16-17 \$5,072,000 0300020595 4 0F320	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.121	\$101,000 \$4,971,000													
					Preliminary <table border="1"> <thead> <tr> <th><u>Engineering</u></th> <th><u>Programmed</u></th> <th><u>Expended</u></th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$420,000</td> <td>\$268,694</td> </tr> <tr> <td>PS&E</td> <td>\$570,000</td> <td>\$253,806</td> </tr> <tr> <td>R/W Supp</td> <td>\$20,000</td> <td>\$0</td> </tr> </tbody> </table>					<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	PA&ED	\$420,000	\$268,694	PS&E	\$570,000	\$253,806	R/W Supp	\$20,000	\$0
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>																			
PA&ED	\$420,000	\$268,694																			
PS&E	\$570,000	\$253,806																			
R/W Supp	\$20,000	\$0																			
					(Construction Support: \$1,100,000)																
					(CEQA - CE, 8/26/2015.)																
					(NEPA - CE, 8/26/2015.)																

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1) State Administered STIP Project on the State Highway System				Resolution FP-15-52
1 \$500,000 Department of Transportation <u>EDLTC</u> El Dorado 03-ED-49 23.6/24.5	ED-SR-49 South Fork American River Bridge. On State Route 49 located at the South Fork American River Bridge. The project is to provide safe and efficient pedestrian and bicycle facilities to the project. Final Project Development : N/A Final Right of Way : N/A (This is a Financial Contribution Only.) (Concurrent SHOPP allocation of \$16,593,000 under resolution FP-15-50; June 2016.) (Contribution from other sources: \$866,000 Local funds.) <u>Outcome/Output:</u> Add bike lane components to new bridge structure.	03-3122 RIP/15-16 CONST \$500,000 0300000078 4 0F310	2015-16 301-0042 SHA 301-0890 FTF 20.20.075.600	\$10,000 \$490,000
2 \$11,203,000 Department of Transportation <u>LACMTA</u> Los Angeles 07-LA-138 58.5/60.2	Route 138 Widening, Segment 9. Near Pearblossom, from 0.7 mile west of 121st Street East to Longview Road. Widen from 2 to 4 lanes with a median turn lane. Final Project Development : N/A Final Right of Way Right of Way Estimate: \$5,200,000 Programmed Amount: <u>\$2,900,000</u> Adjustments: (Debit) \$2,300,000 (CON ENG increase of \$285,000 and CONST increase of \$1,218,000 to come from Los Angeles County regional shares.) (R/W increase of \$2,300,000 to come from Los Angeles County regional shares.) (R/W Cert Type #3W on 5/19/16.) (CEQA - EIR, 3/31/2001.) (NEPA - EIS, 3/1/2001.) (Future Consideration of Funding approved under Resolution E-01-28; June 2001.) (Contributions from other sources: \$5,500,000.) <u>Outcome/Output:</u> Widen the existing facility to 4 lanes and median turning lane in addition to standard width shoulders.	07-4560 RIP/15-16 CON ENG \$1,900,000 \$2,185,000 CONST \$7,800,000 \$9,018,000 0713000215 4 29350	001-0890 FTF 2015-16 301-0042 SHA 301-0890 FTF 20.20.075.600	\$2,185,000 \$180,000 \$8,838,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1)			State Administered STIP Project on the State Highway System			Resolution FP-15-52
3	\$1,864,000	Department of Transportation <u>VCTC</u> Ventura 07-Ven-101 26.5	Santa Clara River Riparian Mitigation (Phase 1). In Santa Paula, 8 miles upstream from the Route 101 Santa Clara River Bridge, southeast of State Route 126. Final Project Development : N/A Final Right of Way : N/A (CEQA - EIR, 6/29/2001.) (NEPA - EIR, 6/29/2001.) (Future Consideration of Funding approved under Resolution E-02-05; August 2001.) R/W Certification: N/A (Concurrent SHOPP Allocation (PPNO 4807/EA 31060) for \$4,874,000 under Resolution FP-15-50; June 2016.) (As part of this allocation request, the Department is requesting to extend the deadline for completion of mitigation work to December 2022, an additional 42 months beyond the 36 month deadline.) <u>Outcome/Output</u> : The combined STIP/SHOPP project includes environmental mitigation to restore 79.1 acres off-site along the Santa Clara River for impacts incurred from two bridge projects.	07-4740 RIP/15-16 CONST \$1,864,000 0715000141 4 31480	2014-15 301-0890 FTF 20.20.075.600	\$1,864,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2) Locally Administered STIP Project On the State Highway System				Resolution FP-15-54
1 \$2,000,000 Town of Mammoth Lakes <u>MCLTC</u> Mono 09-Mno-203 4.8/5.3	North Main Street Sidewalk & Safety Project Phases 2A, 2B, and 3. In Mammoth Lakes, from Minaret Road to Mountain Boulevard. Construct curb, gutter and sidewalks, and install signs, railing, and lighting. Final Project Development : N/A Final Right of Way : N/A (CEQA - CE, 10/19/2015.) (NEPA - CE, 10/19/2015.) (Contribution from other sources: \$1,043,000.) Right of Way Certification: 5/17/2016 <u>Outcome/Output</u> : Construct 0.3 miles of new curb, gutter and sidewalk; new retaining wall; new signs and lighting.	09-2602 RIP/15-16 CONST \$2,000,000 0915000008 4CONL 36480	2015-16 301-0042 SHA 301-0890 FTF 20.20.075.600	\$40,000 \$1,960,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects Off the State Highway System				Resolution FP-15-55
1 \$367,000 Humboldt County <u>HCAOG</u> 01-Humboldt	Construction of Traffic Signal System at Fern Street and Walnut Drive. In Cutten, at Walnut Drive and Fern Street. Construct traffic signal system. (CEQA - NOE, 03/07/2014.) Right of Way Certification: 05/10/2016 Time Extension for FY 14-15 CON expires on June 30, 2016 <u>Outcome/Output:</u> Improve safety to motorists, pedestrians and bicyclists who travel through the intersection from nearby schools, parks, and residential areas	01-2258 RIP/14-15 CONST \$367,000 0100020175	2006-07 601-3093 TDIF 20.30.600.620	\$367,000
2 \$2,000 City of Ukiah <u>MCOG</u> 01-Mendocino	Traffic Signal at Gobbi Street and Waugh Lane. In Ukiah, at the intersection of Gobbi Street and Waugh Lane. Construct traffic signal, ADA curb ramps and repave pavement. <u>Outcome/Output:</u> Complete the PA&ED phase for the installation of a new traffic signal at the intersection of East Gobbi Street and Waugh Lane.	01-4561 RIP/15-16 PA&ED \$2,000 0112000223	2006-07 601-3093 TDIF 20.30.600.620	\$2,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects Off the State Highway System				Resolution FP-15-55
3 \$1,765,000 Yuba County <u>SACOG</u> 03-Yuba	<p>North Beale Road Complete Streets Revitalization Phase 1. In Yuba County, in the unincorporated community of Linda on North Beale Road, from Lindhurst Avenue to Hammonton-Smartsville Road. Construct sidewalks, curbs, gutters, streetscapes, median improvements, drainage improvements, bike lanes, enhanced transit stops and rehabilitate roadway.</p> <p>(CEQA - MND, 10/27/2015.) (NEPA - CE, 01/22/2016.)</p> <p>(Concurrent Consideration of Funding under Resolution E-16-39; June 2016.)</p> <p>Right of Way Certification: 03/29/2016</p> <p>(Contribution from other sources: \$1,310,000.)</p> <p><u>Outcome/Output:</u> The installation of sidewalks will provide safer areas for pedestrians to travel while being separated from bicyclists or having to walk along dirt shoulders. Drainage improvements will alleviate areas of local ponding during inclement weather. Street lighting will provide more lighting for all modes of travel providing safer travel during nighttime. Enhanced transit stops will provide for bus turnouts to allow buses to move out of travel lanes to board/disembark riders and to provide area for shelters/benches for transit riders. Streetscapes will provide an enhanced aesthetic look to the roadway and to visually narrow the roadway resulting in reduced vehicular speeds.</p>	03-9679 RIP/15-16 CONST \$1,765,000 0313000187	2014-15 101-0890 FTF 20.30.600.620	\$1,765,000
4 \$431,000 City of NAPA <u>MTC</u> 04-Napa	<p>California Boulevard Roundabouts. In the city of Napa. Construct roundabouts on California Boulevard at First and Second Streets.</p> <p>(Contribution from other sources: \$592,000.)</p> <p>(CEQA - ND, 5/18/2016.) (NEPA - CE, 05/23/2016.)</p> <p>(Concurrent Consideration of Funding under Resolution E-16-42; June 2016.)</p> <p>Time Extension for FY 14-15 Right of Way expires on August 31, 2016.</p> <p><u>Outcome/Output:</u> This project is expected to be beneficial for traffic operations by improving levels for service now and in future years, reducing overall intersection delay, lower greenhouse gas emissions and providing significant safety improvements which will reduce potential accidents at all three intersections.</p>	04-2130F RIP/14-15 R/W \$431,000 0414000335 S	2014-15 101-0890 FTF 20.30.600.620	\$431,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects Off the State Highway System				Resolution FP-15-55
5 \$750,000 City of Santa Barbara <u>SBCAG</u> 05-Santa Barbara	Las Positas Rd/Cliff Dr Intersection Improvements. In the city of Santa Barbara, at the intersection of Las Positas Road and Cliff Drive. Improve intersection. (CEQA - CE, 10/15/2015.) (NEPA - CE, 02/04/2016.) Right of Way Certification - 04/06/2016 <u>Outcome/Output:</u> Construction of the roundabout will improve traffic operation at the intersection by improving level of service and reducing queuing during peak hours.	05-0820 RIP/15-16 CONST \$750,000 0515000061	2006-07 601-3093 TDIF 20.30.600.620	\$750,000
6 \$325,000 City of Goleta <u>SBCAG</u> 05-Santa Barbara	Cathedral Oaks Landscaping Enhancement. In Goleta, on Cathedral Oaks Road near Route 101. Install landscaping. (CEQA - CE, 04/14/2016.) (NEPA - CE, 04/15/2016.) Right of Way Certification - 04/28/2016 Time Extension for FY 14-15 CONST expires on 06/30/2016. <u>Outcome/Output:</u> To enhance the landscaping along the local streets impacted as a result of the Cathedral Oaks Intarechange Bridge Replacement project by Caltrans	05-1840A RIP/14-15 CONST \$325,000 0512000212	2006-07 601-3093 TDIF 20.30.600.620	\$325,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-15-55
1 \$40,000 Trinity County Transportation Commission <u>TrinityCTC</u> 02-Trinity	Planning, Programming and Monitoring	02-2066 RIP/15-16 CONST \$40,000 0216000163 S	2006-07 601-3093 TDIF 20.30.600.670	\$40,000
2 \$40,000 Colusa County Transportation Commission <u>CCTC</u> 03-Colusa	Planning, Programming and Monitoring	03-0L20 RIP/15-16 CONST \$40,000 0316000234	2006-07 601-3093 TDIF 20.30.600.670	\$40,000
3 \$664,000 Riverside County Transportation Commission <u>RCTC</u> 08-Riverside	Planning, Programming and Monitoring	08-9803 RIP/15-16 CONST \$664,000 0816000165 S	2006-07 601-3093 TDIF 20.30.600.670	\$664,000
4 \$35,000 Mariposa County Local Transportation Commission <u>MATC</u> 10-Mariposa	Planning, Programming and Monitoring	10-4957 RIP/15-16 CONST \$35,000 1016000208 S	2006-07 601-3093 TDIF 20.30.600.670	\$35,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Local STIP Planning, Programming and Monitoring Projects (ADVANCEMENTS)				Resolution FP-15-56
1 \$203,000 Humboldt County Association of Government <u>HCAOG</u> 01-Humboldt	Planning, Programming and Monitoring	01-2002P RIP/16-17 CONST \$203,000 0116000143	2006-07 601-3093 TDIF 20.30.600.670	\$203,000
2 \$150,000 Tehama County Transportation Commission and Regional Transportation Agency <u>TehamaCTC</u> 02-Tehama	Planning, Programming and Monitoring	02-2063 RIP/16-17 CONST \$150,000 0215000012	2006-07 601-3093 TDIF 20.30.600.670	\$150,000
3 \$70,000 El Dorado Local Transportation Commission <u>EDCTC</u> 03-El Dorado	Planning, Programming and Monitoring	03-0L14 RIP/16-17 CONST \$70,000 0316000191	2006-07 601-3093 TDIF 20.30.600.670	\$70,000
4 \$166,000 Placer County Transportation Planning Agency <u>PCTPA</u> 03-Placer	Planning, Programming and Monitoring	03-0L11 RIP/16-17 CONST \$166,000 0316000226	2006-07 601-3093 TDIF 20.30.600.670	\$166,000
5 \$55,000 Council of San Benito County Governments <u>AMBAG</u> 05-San Benito	Planning, Programming and Monitoring	05-2043 RIP/16-17 CONST \$55,000 0516000141	2006-07 601-3093 TDIF 20.30.600.670	\$55,000
6 \$175,000 Santa Cruz County RTC <u>SCCRTC</u> 05-Santa Cruz	Planning, Programming and Monitoring	05-0921 RIP/16-17 CONST \$175,000 0515000115	2006-07 601-3093 TDIF 20.30.600.670	\$175,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Local STIP Planning, Programming and Monitoring Projects (ADVANCEMENTS)				Resolution FP-15-56
7 \$1,270,000 San Bernardino Associated Governments <u>SANBAG</u> 08-San Bernardino	Planning, Programming and Monitoring	08-9811 RIP/16-17 CONST \$1,270,000 0816000158 S	2006-07 601-3093 TDIF 20.30.600.670	\$1,270,000
8 \$200,000 San Joaquin Council of Governments <u>SJCOG</u> 10-San Joaquin	Planning, Programming and Monitoring	10-7952 RIP/16-17 CONST \$200,000 1016000195	2006-07 601-3093 TDIF 20.30.600.670	\$200,000
9 \$1,899,000 Orange County Transportation Authority <u>OCTA</u> 12-Orange	Planning, Programming and Monitoring	12-2132 RIP/16-17 CONST \$1,899,000 1216000110 S	2006-07 601-3093 TDIF 20.30.600.670	\$1,899,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient RTPA/CTC County	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(5)		AB 3090 Reimbursement for STIP Project			Resolution FP-15-57	
1	\$15,764,000	City of Thousand Oaks VCTC Ventura 07-Ven-101 0.1/4.5	AB 3090 Reimbursement Project. Reimbursement is based on STIP Amendment 12S-013 approved at the June 2013 CTC meeting. Funds originally programmed under PPNO 07-2291 (Route 101 Improvements- Los Angeles County Line to Route 23.) <u>Outcome/Output:</u> Reimbursement to local agency for the advancement of local funds on a State Highway project.	07-2291A RIP/15-16 CONST \$15,764,000 0700000201 4 1952U	2015-16 301-0042 SHA 301-0890 FTF 20.20.075.600	\$1,808,000 \$13,956,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(6)			Local Alternative Transportation Improvement Program Projects on the State Highway System			Resolution FP-15-58
1	\$35,000,000	Santa Clara Valley Transportation Authority MTC Alameda 04-Ala-880 0/2.9	Mission Boulevard/Route 880 Interchange (Phase 1B/2). In Fremont, on Mission Boulevard (Route 262) and Warren Avenue between Kato Road and Wam Springs Boulevard. Widening Mission Boulevard and replacing UPRR structures. (CEQA - ND, 11/10/2011.) (NEPA - FONSI, 11/10/2011.) (Future Consideration of Funding approved under Resolution E-12-10; March 2012.) (Contribution from other sources: \$99,540,000.) (Approved as part of the State Route 84 Historic Parkway LATIP program of projects under Resolution LATIP-1112-01 at the March 2012 Commission meeting.) (This is first of the two allocations totaling \$42,350,000; \$35,000,000 has been accrued from the sale of excess land. The remaining sale of excess land might not happen for another 2 or more years. The local agency has requested a partial reimbursement of \$35,000,000, as the project has been completed using local funds.) <u>Outcome/Output:</u> Widen Mission Boulevard and replace UPRR structures.	04-0016V LATIP/11-12 CONST \$42,350,000 0400000668 4CONL 2332C	2010-11 501-0942 SDF 20.20.800.200	\$35,000,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(7a)			Allocation Amendment - State Administered Projects on the State Highway System Border Infrastructure Program (BIP) - Federal Transportation Funds		Resolution FP-15-59 Amending Resolution FP-13-53	
1	\$1,804,000 \$935,000	Department of Transportation <u>ICTC</u> Imperial 11-Imp-98 31.6/32.1	Route 98 Widening (West of Route 111) Phase 1. In Calexico, on Route 98 from VV Williams Avenue to Ollie Avenue. Widen Highway from 2 to 4 lanes and add drainage detention basin and lane taper between Eady Avenue and VV Williams Avenue. (Future Consideration of Funding approved under Resolution E-14-19; May 2014.) (Concurrent item under Resolution FP-15-60 to transfer the deallocate R/W amount of \$869,000 to the construction component; June 2016.) <u>Outcome/Output:</u> Widening to improve traffic operations, provide congestion relief, enhance bicycle safety and pedestrian access. <u>Amend Resolution FP-13-53 to deallocate \$869,000 in previously allocated BIP funds from R/W Capital to CONST.</u>	11-0549A BIP/13-14 R/W \$1,804,000 \$935,000 1100020357 9 08023	2012-13 301-0890 FTF 20.20.400.300	\$1,804,000 \$935,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(7b)			Financial Allocation for State Administered Multi-Funded STIP/BIP Project on the State Highway System			Resolution FP-15-60
1	\$7,126,000	Department of Transportation ICTC Imperial 11-Imp-98 31.6/32.1	Route 98 Widening (West of Route 111) Phase 1. In Calexico, on Route 98 from VV Williams Avenue to Ollie Avenue. Widen Highway from 2 to 4 lanes and add drainage detention basin and lane taper between Eady Avenue and VV Williams Avenue.	11-0549A IIP/15-16 CON ENG \$1,674,000 CONST \$2,749,000	001-0890 FTF 2015-16 301-0042 SHA 301-0890 FTF 20.20.025.700	\$1,674,000
			Final Project Development (IIP): N/A	BIP/15-16 CONST \$1,834,000 \$2,703,000 1100020357 4 08023	301-0890 SHA 301-0890 FTF 20.20.400.300	\$55,000
			Final Right of Way (IIP): N/A (CEQA - CE, 12/15/2015.) (NEPA - CE, 12/15/2015.) (Construction increase of \$869,000 from the Border Infrastructure Program (BIP) is contingent on approval of the concurrent action to deallocate BIP Right of Way under Resolution FP-15-59; June 2016.) (Contribution from other sources: \$1,556,000.) Right of Way Certification: 5/13/2016			\$2,694,000
			<u>Outcome/Output:</u> Widening to improve traffic operations, provide congestion relief, enhance bicycle safety and pedestrian access.			\$2,703,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(1) Supplemental Funds for Previously Voted Projects										Resolution FA-15-31			
1	\$4,316,000	Department of Transportation	SRTA	Shasta	02-SHA-299	0.3/7.1	Near Redding, from 0.3 to 2.6 miles east of Trinity County line to 0.9 mile west of Crystal Creek Road.	<u>Outcome/Output:</u> Improve roadway geometrics and superelevation rates and transitions, increase sight distance and provide standard shoulders to improve operational efficiency and safety.	Supplemental funds are needed to Complete Construction.	02-3435 SHOPP/2013-14 302-0042 SHA 302-0890 FTF 20.20.201.310	\$95,000 \$32,983,260		\$95,000 \$32,983,260
								Total revised amount \$37,394,260		SHOPP/2014-15 302-0890 FTF 20.20.201.310 0200020042 4 3E410	\$4,316,000		\$4,316,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
1 \$500,000 Siskiyou 02-Sis-96 Var.	Near Happy Camp, at 1.5 miles west of Independence Bridge; also at 1.2 miles west of Davis Road. Due to high intensity storms in March 2016, washouts occurred at two failed culvert locations that subsequently eroded the slope and compromised the structural integrity of the roadway at both locations. Work is needed to prevent continued erosion and scour that would cause complete roadway failure. This project will replace the compromised culverts, reconstruct embankment and install additional down-drain pipes on the slope. (Construction Support: \$250,000) Initial G-11 Allocation 05/11/16: \$500,000 (Additional \$5,000 was allocated for right of way purposes).	02-3662 SHOPP/15-16 0216000151 4 0H770 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$500,000
2 \$4,000,000 Trinity 02-Tri-299 12.3/12.9	Near Burnt Ranch, from 1.4 miles to 0.9 mile west of Mill Creek Road. Within the limits of an ongoing construction project, heavy rains beginning mid-December saturated the foundation soil under a newly constructed embankment. The saturated foundation soil slipped out, carrying the newly constructed embankment down the slope towards the Trinity River. The uncontrolled drainage and mudslide over topped containment basins and perimeter controls 500 feet below the roadway. This project stabilizes the roadway by removing saturated material, reestablishing the sediment basin at the toe of the slip-out, modifying drainage, installing extensive erosion measures, and monitoring the site. This supplemental is necessary to construct a retaining wall as per further geotechnical studies to stabilize the embankment fill, enabling completion of the ongoing construction project. (Construction Support: \$600,000) Initial G-11 Allocation 01/27/16: \$3,450,000 Supplemental G-11 Allocation 05/11/16: \$4,000,000 Revised Allocation: \$7,450,000 (Additional \$50,000 was allocated for right of way purposes).	02-3652 SHOPP/15-16 0216000077 4 2H450 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$4,000,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
3 \$490,000 Nevada 03-Nev-80 R55.3/R55.4	Near Emigrant Gap, from 0.7 mile to 0.6 mile west of Carpenter Flat Undercrossing; also in Nevada County on Route 49, near Sweetland, at 0.4 mile north of Pleasant Valley Road; also in Yuba County, on Route 49 near Camptonville, at 1.1 miles north of Willow Creek Campground. After heavy winter precipitation, four failed culverts with erosion damage were identified. Subsequently the roadway and shoulders are currently vulnerable to catastrophic failure at these locations. Roadway settlement is evident at two locations where the inverts are highly eroded. A culvert downdrain outlet pipe has disconnected at the third location causing fill slope erosion, and the culvert joint within the fill has separated at the fourth location causing shoulder erosion. This project will replace culverts or make repairs, reconstruct eroded slopes and roadway surfaces, and place rock slope protection (RSP) at one location to stabilize the slope. (Construction Support: \$50,000) Initial G-11 Allocation 05/02/16: \$490,000	03-4126 SHOPP/15-16 0316000218 4 1H650 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$490,000
4 \$1,000,000 Santa Clara 04-SCI-152 1.8	Near Gilroy, at 1.3 miles west of Blackhawk Canyon Road. During March rainstorms, roadway surface runoff and creek flow diversion caused by fallen trees below the roadway has lead to erosion of the slope that has now expanded up to the edge of pavement. This project is necessary to prevent further erosion expansion and complete road slope failure. Proposed work includes placing rock slope protection (RSP) and constructing a retaining wall. (Construction Support: \$250,000) Initial G-11 Allocation 05/02/16: \$1,000,000 (Additional \$10,000 was allocated for right of way purposes).	04-1499A SHOPP/15-16 0416000278 4 1K640 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$1,000,000
5 \$1,000,000 Sonoma 04-Son-116 R22.1	Near Graton, at Green Valley Road. After heavy early April rains, a sinkhole developed in the westbound lane. An investigation revealed a corroded failed culvert had undermined the roadway causing significant damage to the pavement and shoulder. Immediate repairs are needed to prevent further degradation and roadway collapse. This project will replace the drainage system, reconstruct roadway and re-stripe. (Construction Support: \$300,000) Initial G-11 Allocation 04/16/16: \$1,000,000	04-1499N SHOPP/15-16 0416000351 4 2K040 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$1,000,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
6 \$6,500,000 Fresno 06-Fre-180 Var.	Near Sequoia National Park, from 15.3 miles east of Route 63 to 7.9 miles east of Route 245. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to keep up with the need. In this stretch, approximately 2,269 trees have been identified by the landscape specialist/arborist as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure within the state highway right of way are a threat to traffic, highway appurtenances and adjacent properties. This project will remove and dispose of identified trees. (Construction Support: \$975,000) Initial G-11 Allocation 05/02/16: \$6,500,000 (Additional \$100,000 was allocated for right of way purposes).	06-6801 SHOPP/15-16 0616000205 4 0V400 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$6,500,000
7 \$6,500,000 Tuolumne 10-Tuo-108 7.5/32.0	Near Sonora, from Soulsbyville Road to Old Strawberry Road. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to keep up with the need. In this stretch, approximately 4,300 trees have been identified by the landscape specialist/arborist as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure within the state highway right of way are a threat to traffic, highway appurtenances and adjacent properties. This project will remove and dispose of identified trees. (Construction Support: \$860,000) Initial G-11 Allocation 04/05/16: \$6,500,000 (Additional \$50,000 was allocated for right of way purposes).	10-3174 SHOPP/15-16 1016000159 4 1G350 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$6,500,000
8 \$4,200,000 Tuolumne 10-Tuo-120 29.0/R56.5	Near Yosemite National Park, from 5.1 miles east of Route 49 to Yosemite National Park Boundary Entrance. On October 30, 2015, a Governor's Proclamation was issued in response to large tree mortality caused by drought, insect infestation, and disease. Maintenance crews are unable to keep up with the need. In this stretch, approximately 3,510 trees have been identified by the landscape specialist/arborist as requiring removal. Identified trees have been classified as dead or having major structural deficiencies that are predisposed to failure. Tree failure within the state highway right of way are a threat to traffic, highway appurtenances and adjacent properties. This project will remove and dispose of identified trees. (Construction Support: \$870,000) Initial G-11 Allocation 05/06/16: \$4,200,000 (Additional \$50,000 was allocated for right of way purposes).	10-3175 SHOPP/15-16 1016000174 4 1G370 Emergency	2015-16 302-0042 SHA 20.20.201.130	\$4,200,000

2.5 Highway Financial Matters

Project #	Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Allocation History	PPNO	Program/Year	Project ID	Adv Phase	EA	Budget Year	Item #	Fund Type	Program Code	Amount by	Fund Type	
2.5f.(1) Informational Report - Emergency G-11 Allocations																			
9	\$400,000	San Diego	11-SD-78	31.9	Near Ramona, at 0.1 mile west of Indian Oaks Road.	January El Nino storms caused a washout with slope erosion below the roadway leaving various scarps and an exposed culvert. The work is necessary to prevent continued erosion and loss of roadway. Per Geotechnical recommendations, this project will repair the embankment and extend the existing culvert.		11-1224	SHOPP/15-16	1116000149	4	42700	2015-16	302-0042	SHA	20.20.201.130		\$400,000	
					(Construction Support: \$100,000)			Emergency											
					Initial G-11 Allocation	05/10/16:												\$400,000	

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations				
1 \$315,000 Glenn 03-Gle-32 Var.	Near Orland and Hamilton City at various locations; also, in Butte County on Route 32 near Chico from 0.1 mile east of Gianella Road to 0.3 mile west of Freight Lane (PM 0.4/4.6). <u>Outcome/Output</u> : Improve safety by installing shoulder and edgeline rumble strips to reduce the number and severity of collisions. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$60,000 \$36,600 PS&E \$80,000 \$7,644 R/W Supp \$5,000 \$0 (Construction Support: \$90,000) (CEQA - CE, 12/21/2015.) (NEPA - CE, 12/21/2015.) Allocation Date: 06/29/16	03-3789 SHOPP/15-16 \$390,000 031600007 4 0H710	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$6,000 \$309,000
2 \$445,000 Nevada 03-Nev-Var. Var.	Near Smartville, from Yuba County Line to Penn Valley Road (PM 0.0/R6.6); also, in Placer County on Route 267 near Kings Beach, from Carnelian Bay Avenue to Route 28 (PM 6.8/9.9). <u>Outcome/Output</u> : Improve safety by installing centerline and shoulder ground-in rumble strips to reduce the number and severity of collisions. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$110,000 \$71,217 PS&E \$190,000 \$6,410 R/W Supp \$10,000 \$57 (Construction Support: \$230,000) (CEQA - CE, 12/3/2015.) (NEPA - CE, 12/3/2015.) Allocation Date: 06/29/16	03-5710 SHOPP/15-16 \$860,000 0316000042 4 0H990	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$9,000 \$436,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations				
3 \$440,000 Yolo 03-Yol-Var. Var.	In Yolo County on Routes 16 and 80 at various locations; also, in Colusa and Sutter Counties on Route 20 at various locations. <u>Outcome/Output:</u> Improve safety by installing ground-in centerline and shoulder rumble strips along four roadway segments to reduce the number and severity of collisions. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$100,000 \$17,872 PS&E \$120,000 \$4,766 R/W Supp \$10,000 \$1,114 (Construction Support: \$180,000) (CEQA - CE, 12/22/2015.) (NEPA - CE, 12/22/2015.) Allocation Date: 06/29/16	03-8919 SHOPP/15-16 \$740,000 0316000009 4 0H730	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$9,000 \$431,000
4 \$270,000 Santa Cruz 05-SCR-152 3.7/8.3	Near Watsonville, from the Carlton/Cassery Road intersection to the Santa Clara County line. <u>Outcome/Output:</u> Construct centerline rumble strips to improve safety and reduce the number and severity of cross median collisions. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$0 \$0 PS&E \$452,000 \$240,880 R/W Supp \$33,000 \$1,473 (Construction Support: \$218,000) (CEQA - CE, 4/19/2016.) (NEPA - CE, 4/19/2016.) Allocation Date: 06/29/16	05-2598 SHOPP/16-17 \$463,000 0515000009 4 1G400	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$5,000 \$265,000
5 \$1,191,000 Los Angeles 07-LA-5 R47.7/R48	Near Santa Clarita, in the northbound lanes from 500 feet south of the Gavin Canyon Undercrossing to the end of the undercrossing. <u>Outcome/Output:</u> Apply high friction surface treatment (HFST) to improve safety and reduce the number and severity of collisions. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$150,000 \$135,905 PS&E \$400,000 \$5,091 R/W Supp \$20,000 \$0 (Construction Support: \$300,000) (CEQA - CE, 9/9/2015.) (NEPA - CE, 9/9/2015.) Allocation Date: 06/29/16	07-4789 SHOPP/15-16 \$1,260,000 0714000282 4 30940	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$24,000 \$1,167,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations				
6 \$1,215,000 Los Angeles 07-LA-5 R59.7/R73.2	Near Castaic, from Lake Hughes Road to 0.8 mile south of Vista Del Lago Road; also near Palmdale on Route 14 from Soledad Canyon Road to Kern County line (PM 35.5 to R77.0). <u>Outcome/Output</u> : Construct inside and outside shoulder rumble strips to improve safety and reduce the number and severity of cross median collisions. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$80,000 \$352,373 PS&E \$500,000 \$302,172 R/W Supp \$30,000 \$0 (Construction Support: \$300,000) (CEQA - CE, 12/15/2014.) (NEPA - CE, 12/15/2014.) Allocation Date: 06/29/16	07-4768 SHOPP/15-16 \$1,050,000 0714000218 4 30730	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$24,000 \$1,191,000
7 \$1,699,000 Los Angeles 07-LA-110 23.7/25.5	In the city of Los Angeles, on northbound lanes from Route 101 to Route 5. <u>Outcome/Output</u> : Install safety lighting to improve safety and reduce the number and severity of collisions. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$150,000 \$60,639 PS&E \$314,000 \$534,613 R/W Supp \$8,000 \$0 (Construction Support: \$405,000) (CEQA - CE, 1/19/2016.) (NEPA - CE, 5/12/2014.) Allocation Date: 06/29/16	07-4620 SHOPP/15-16 \$1,420,000 0713000224 4 29770	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$34,000 \$1,665,000
8 \$1,001,000 Riverside 08-Riv-79 R33.9/40.0	Near Beaumont, from Gilman Springs Road to First Street. <u>Outcome/Output</u> : Install drainage inlets to mitigate wet pavement incidents and improve safety and reduce the number and severity of collisions. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$315,000 \$200,162 PS&E \$414,000 \$494,745 R/W Supp \$76,000 \$0 (Construction Support: \$524,000) (CEQA - CE, 5/29/2015.) (NEPA - CE, 5/29/2015.) Allocation Date: 06/29/16	08-0068K SHOPP/15-16 \$1,660,000 0814000060 4 1E660	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$20,000 \$981,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations				
9 \$1,113,000 Riverside 08-Riv-79 R33.9	Near San Jacinto, at Gilman Springs Road Undercrossing. <u>Outcome/Output</u> : Install traffic signal and construct through lanes and standard eight foot shoulders on Gilman Springs Road within the interchange to improve safety and reduce the number and severity of collisions. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$319,000 \$361,595 PS&E \$593,000 \$493,661 R/W Supp \$12,000 \$0	08-0065K SHOPP/15-16 \$1,160,000 0813000152 4 1E100	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$22,000 \$1,091,000
	(Construction Support: \$403,000) (CEQA - CE, 6/19/2015.) (NEPA - CE, 6/19/2015.) Allocation Date: 06/29/16			
10 \$379,000 San Bernardino 08-SBd-18 58.8/73.4	Near Big Bear City and Lucerne Valley, from Delta Avenue to Barstow Road. <u>Outcome/Output</u> : Construct centerline rumble strips to improve safety and reduce the number and severity of cross median collisions. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$139,000 \$145,790 PS&E \$348,000 \$176,280 R/W Supp \$10,000 \$3,953	08-0189D SHOPP/15-16 \$570,000 0815000060 4 1F900	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$8,000 \$371,000
	(Construction Support: \$188,000) (CEQA - CE, 4/5/2016.) (NEPA - CE, 4/5/2016.) Allocation Date: 06/29/16			

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations				
11 \$5,216,000 San Bernardino 08-SBd-62 16.8/25.2	In Joshua Tree and near Twenty Nine Palms, at various locations from 0.1 mile east of Sherwood Road to 0.1 mile east of Lee Drive. <u>Outcome/Output</u> : Construct two-way left turn lanes and widen shoulders to current standards to improve safety and reduce the number and severity of collisions. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$822,000 \$856,998 PS&E \$978,000 \$646,432 R/W Supp \$35,000 \$10,598 (Construction Support: \$1,022,000) (CEQA - MND, 12/30/2014.) (NEPA - CE, 4/17/2015.) (Future Consideration of Funding approved under Resolution E-15-32; June 2015.) Allocation Date: 06/29/16	08-0226G SHOPP/15-16 \$5,412,000 0812000027 4 0R130	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$104,000 \$5,112,000
12 \$2,696,000 Merced 10-Mer-165 29.8/30.3	Near Hilmar, from 0.2 mile south of Westside Boulevard to River Road. <u>Outcome/Output</u> : Improve safety by realigning curve, improve roadway cross slope, widen for standard lane and shoulder widths, and install rumble strips. The project will reduce the number and severity of collisions. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$689,000 \$511,719 PS&E \$1,119,000 \$859,305 R/W Supp \$420,000 \$306,493 (Construction Support: \$784,000) (CEQA - CE, 5/30/2013.) (NEPA - CE, 5/30/2013.) Allocation Date: 06/29/16	10-0262 SHOPP/15-16 \$3,212,000 1000000201 4 0Q290	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$54,000 \$2,642,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations				
13 \$6,111,000 San Diego 11-SD-78 0/R16.5	In San Diego County, from Route 78/5 separation in Oceanside to Route 15/78 separation in Escondido. <u>Outcome/Output:</u> Install enhanced lighting systems, improve lane line, edge line and barrier delineation and replace portions of barrier to improve safety and reduce the number and severity of collisions. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$456,000 \$512,987 PS&E \$1,041,000 \$607,067 R/W Supp \$11,000 \$0	11-1095 SHOPP/15-16 \$10,497,000 1113000008 4 41570	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$122,000 \$5,989,000
	(Construction Support: \$1,869,000) (CEQA - CE, 6/12/2014.) (NEPA - CE, 6/12/2014.) Allocation Date: 06/29/16			
14 \$11,078,000 Orange 12-Ora-5 1.2/2.2	In San Clemente, from 0.1 mile north of Avenida Mendocino Overcrossing to 0.2 mile south of Avenida Presidio Undercrossing. <u>Outcome/Output:</u> Realign horizontal curve and construct new approach and departure slabs at El Camino Real. Remove and construct retaining walls and a sound wall. This project is necessary to improve safety and reduce the number and severity of collisions. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$0 \$1,671 PS&E \$2,500,000 \$2,808,615 R/W Supp \$156,000 \$8,776	12-2545 SHOPP/15-16 \$9,400,000 1212000090 4 0M490	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$222,000 \$10,856,000
	(Construction Support: \$3,300,000) (CEQA - CE, 3/21/2013.) (NEPA - CE, 3/21/2013.) Allocation Date: 06/29/16			

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations				
15 \$747,000 Orange 12-Ora-39 11.7/12.2	In Anaheim, from Ball Road to Orange Avenue. <u>Outcome/Output:</u> Install new traffic signal, modify existing signal timing, install median fence and update curb ramps to ADA standards to improve safety and reduce the number and severity of collisions. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$115,000 \$122,579 PS&E \$351,000 \$407,444 R/W Supp \$0 \$0	12-3202 SHOPP/15-16 \$748,000 1214000065 4 0N590	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$15,000 \$732,000
	(Construction Support: \$421,000)			
	(CEQA - CE, 2/16/2016.) (NEPA - CE, 2/16/2016.)			
	Allocation Date: 06/29/16			
16 \$400,000 Orange 12-Ora-72 11.9	In La Habra and Whittier, at Valley Home Avenue. <u>Outcome/Output:</u> Modify traffic signals, add intersection lighting, enhance pavement delineation and upgrade ADA facilities to current standards to improve safety and reduce the number and severity of collisions. Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED \$82,000 \$103,769 PS&E \$270,000 \$266,372 R/W Supp \$34,000 \$11,140	12-3950A SHOPP/15-16 \$430,000 1214000083 4 0N680	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$8,000 \$392,000
	(Construction Support: \$340,000)			
	(CEQA - CE, 3/23/2016.) (NEPA - CE, 3/23/2016.)			
	Allocation Date: 06/29/16			

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type												
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations																
17 \$7,765,000 Orange 12-Ora-74 2.9/5.1	Near San Juan Capistrano, from 0.3 mile east of Antonio Parkway/La Pata Avenue to 0.2 mile west of Christianitos Road. <u>Outcome/Output</u> : Construct 4-foot shoulder in both directions, upgrade existing centerline rumble strip, construct turn-outs, upgrade and install guardrail at various locations to improve safety and reduce the number and severity of collisions.	12-4124 SHOPP/15-16 \$7,765,000 1200020180 4 0L720	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.010	\$155,000 \$7,610,000												
	Preliminary <table border="1"> <thead> <tr> <th><u>Engineering</u></th> <th><u>Programmed</u></th> <th><u>Expended</u></th> </tr> </thead> <tbody> <tr> <td>PA&ED</td> <td>\$1,236,000</td> <td>\$1,235,728</td> </tr> <tr> <td>PS&E</td> <td>\$3,956,000</td> <td>\$3,113,281</td> </tr> <tr> <td>R/W Supp</td> <td>\$1,311,000</td> <td>\$798,651</td> </tr> </tbody> </table>	<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>	PA&ED	\$1,236,000	\$1,235,728	PS&E	\$3,956,000	\$3,113,281	R/W Supp	\$1,311,000	\$798,651			
<u>Engineering</u>	<u>Programmed</u>	<u>Expended</u>														
PA&ED	\$1,236,000	\$1,235,728														
PS&E	\$3,956,000	\$3,113,281														
R/W Supp	\$1,311,000	\$798,651														
	(Construction Support: \$5,370,000)															
	(CEQA - MND, 9/26/2013.) (NEPA - CC, 9/26/2013.)															
	(Future Consideration of Funding approved under Resolution E-14-08; March 2014.)															
	Allocation Date: 06/29/16															

2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA1	Program Code	Original Est. FM-09-05	Allocations
2.5f.(4) Informational Report - Minor Construction Program - Resolution G-05-05 Delegated Allocations									
1	01	Men	128	30.1/48.4	Rehabilitate existing culverts, replace deteriorated culverts and place standard drainage inlet and outlet structures.	37813	201.151	\$1,000,000	\$999,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2c) Allocation Amendment - Proposition 1B – State Administered Route 99 Projects on the State Highway System		Resolution R99-AA-1516-04, Amending Resolution R99-AA-1213-18		
1 \$11,428,000 \$10,193,000	North Bakersfield Widening. In Bakersfield, from Route 204 to Beardsley Canal Bridge. Widen from 6 lanes to 8 lanes.	06-6267 SR-99/12-13 PA&ED	004-6072 SR99	\$2,900,000 \$2,690,000
Department of Transportation KCOG Kern 06-Ker-99 27.0/R28.4	Final Project Development: (RIP) Support Estimate: \$1,213,000 Programmed Amount: <u>\$1,200,000</u> Adjustment: \$ 0 (<20%) Final Right of Way: N/A (Future Consideration of Funding - Resolution E-04-16; October 2011.) (SR 99 Program Amendment / Baseline Agreement under Resolution R99-P-1213-02 and Resolution R99-P-1213-03; October 2012.) <u>Outcome/Output:</u> Daily Travel Time Savings: 1,510 hours.	\$515,000 \$534,000 PS&E \$685,000 \$656,000 R/W ENG \$0 R/W \$0 \$3,000 CON ENG \$1,700,000 \$1,500,000 CONST \$8,528,000 \$7,500,000 0600020166 4 0G8404	2011-12 304-6072 SR-99 20.20.722.000	\$8,528,000 \$7,503,000
<u>Amend Resolution R99-A-1213-18 to de-allocate \$1,235,000 SR99 to reflect program savings and adjustments.</u>				

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2d) Allocation Amendment - Proposition 1B – State Administered Route 99 Projects on the State Highway System		Resolution R99-AA-1516-05, Amending Resolution R99-AA-1112-006		
1 \$91,319,000 \$79,425,000	Arboleda Road Freeway. Near Merced, on Route 99 from Buchanan Hollow Road to Miles Creek overflow. Convert to 6-lane freeway and construct interchange at Arboleda Road. (TCRP #104)	10-5414 SR 99/11-12 PS&E	004-6072 SR99	\$12,959,000 \$10,865,000
Department of Transportation MCAG Merced 10N-Mer-99 4.6/10.5	Final Project Development Adjustment: Support Estimate: \$4,659,000 Programmed Amount: <u>\$5,617,000</u> Adjustment: \$ 0 (< 20%) Final Right of Way Share Adjustment: Right of Way Estimate: \$26,720,000 Programmed Amount: <u>\$25,870,000</u> Adjustment: \$ 0 (< 20%) (Route 99 program amendment under Resolution R99-PA-1112-017; December 2011.) (Future Consideration of Funding – Resolution E-07-04, March 2007.) <u>Outcome/Output:</u> Daily travel time savings of 87 hours. Peak period time savings of 6,951 minutes.	\$959,000 CONST ENG \$12,000,000 \$9,906,000 CONST \$78,360,000 \$68,560,000 1000000430 4 415704	2011-12 304-6072 SR99 20.20.722.000	\$78,360,000 \$68,560,000
<u>Amend Resolution R99-AA-1112-006 to de-allocate \$11,894,000 SR 99 Corridor Bond Program to reflect program savings and adjustments.</u>				

2.5 Highway Financial Matters

De-allocation of SR 99 funding and/or increase to another phase of the project:

Project #	Allocation Amount	PPNO	Program/Year	Budget Year	Amount by
Recipient	RTPA/CTC	Phase	Prgm'd Amount	Item #	Fund Type
County	Project Title	Project ID	Project ID	Fund Type	Amount by
Dist-Co-Rte	Location	Adv Phase	EA	Program Code	Fund Type
Postmile	Project Description	EA	EA	Program Code	Fund Type
2.5g.(2e) Allocation Amendment - Proposition 1B –State Administered Route 99 Project on the State Highway System		Resolution R99-AA-1516-06, Amending Resolution R99-AA-1213-07			
1		06-6274	004-6072		\$14,100,000
\$68,213,000	Island Park 6-Lane. In and near the city of Fresno, from Ashlar Avenue to 0.6 mile north of Avenue 7. Widen 4-lane freeway to 6-lane freeway.	SR-99/11-12	SR-99		\$14,100,000
\$65,481,000		PA&ED			\$16,381,000
Department of Transportation	(CEQA – ND, 04/27/2010.)	\$2,700,000	2011-12		
COFCG	(NEPA – FONSI, 05/28/2010.)	\$2,833,000	304-6072		\$54,113,000
Fresno, Madera		PS&E	SR-99		\$49,100,000
06N-Fre, Mad-99	(Future Consideration of Funding – Resolution E-10-69, August 2010.)	\$3,400,000	20.20.722.000		
26.7/31.6, 0.0/1.6		\$4,273,000			
		R/W ENG			
		\$500,000			
	<u>Outcome/Output:</u> This project proposes to construct 5.8 new lane miles. This improvement will save 1,795 daily vehicle hour of delay.	\$775,000			
		CON ENG			
		\$7,500,000			
		\$8,500,000			
	<u>Amend Resolution R99-AA-1213-07 to de-allocate \$5,013,000 in SR 99 Capital to reflect program savings and increase Support by \$2,231,000. These changes are a net overall decrease of \$2,732,000 to the project.</u>	R/W			
		\$6,500,000			
		\$5,100,000			
		CONST			
		\$47,613,000			
		\$44,000,000			
		0600000972			
		4			
		442624			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a)	Proposition 1B - Locally Administered TCIF Rail Project		Resolution TCIF-A-1516-03	
1 \$5,000,000 Port of Oakland <u>MTC</u> 04-Alameda	Cool Port Oakland - Combined Project (Segment 1 and Segment 2). At Port of Oakland in Oakland. Construct a at-grade railroad crossing, 11,200 linear feet of new rail track (Segment 1) and a 364,000 square foot state-of-the art temperature-controlled transload facility (Segment 2). TCIF Project 115 (CEQA - NOE, October 2015) (NEPA - CE, October 2015) (Contribution from other sources: \$84,800,000) The programmed TCIF funds are to be split: \$0 for construction engineering and \$5,000,000 for construction capital. <u>Outcome/Output:</u> Rail improvements connect Port's new lead track to the UPRR Mainline and provide rail car switching for better access for delivery and pick up. <u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>	04-2008E TCIF/15-16 CONST \$5,000,000 0016000321 S4 RA70BA	2015-16 304-6056 TCIF 30.20.723.000	\$5,000,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b)	Proposition 1B - Locally Administered TCIF Rail Project	Resolution TCIF-A-1516-04		
1 \$1,455,000 Southern California Regional Rail Authority <u>LACMTA</u> 75-Los Angeles	Citrus Avenue Grade Crossing Improvements. Along Citrus Avenue in Covina, located on the San Gabriel Subdivision in the County of Los Angeles. Construct grade crossing improvements. (TCIF Project 111) (CEQA - CE, 12/9/2015.) (Contribution from other sources: \$2,030,000.) (The programmed TCIF funds are to be split: \$291,000 for construction engineering and \$1,164,000 for construction capital.) <u>Outcome/Output:</u> Sidewalk widening, pedestrian ramps, warning devices with gate arms and cantilevered flashing signals, traffic signal modifications, additional pedestrian safety improvements, and concrete track panels. Signal work includes software configuration to comply with Positive Train Control (PTC). Improved reliability, throughput, and velocity of freight traffic. Congestion and emissions reduction.	75-TC111 TCIF/14/15 CONST \$1,455,000 0016000325 S4 RA72BA	2014-15 304-6056 TCIF 30.20.723.000	\$1,455,000
<u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5c)	Proposition 1B - Locally Administered TCIF Rail Project	Resolution TCIF-A-1516-05		
1 \$1,455,000 Southern California Regional Rail Authority <u>LACMTA</u> 75-Los Angeles	Ramona Boulevard Crossing Improvements. Along Ramona Boulevard in Baldwin Park, located on the San Gabriel Subdivision in the County of Los Angeles. Construct grade crossing improvements. (TCIF Project 112) (CEQA - CE, 12/9/2015.) (Contribution from other sources: \$2,030,000.) (The programmed TCIF funds are to be split: \$291,000 for construction engineering and \$1,164,000 for construction capital.) <u>Outcome/Output:</u> Sidewalk widening, pedestrian ramps, warning devices with gate arms and cantilevered flashing signals, traffic signal modifications, additional pedestrian safety improvements, and concrete track panels. Signal work includes software configuration to comply with Positive Train Control (PTC). Improved reliability, throughput, and velocity of freight traffic. Congestion and emissions reduction.	75-TC112 TCIF/14/15 CONST \$1,455,000 0016000328 S4 RA75BA	2014-15 304-6056 TCIF 30.20.723.000	\$1,455,000
<u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5d) Proposition 1B - Locally Administered TCIF Rail Project		Resolution TCIF-A-1516-06		
1 \$2,708,000 Southern California Regional Rail Authority <u>LACMTA</u> 75-Los Angeles	Control Point Soledad Speed Increase Project . Near Control Point Soledad along the Antelope Valley rail line in Los Angeles county. Construct track, signal, and communication improvements. (TCIF Project 113) (CEQA - CE, 8/1/2015.) (Contribution from other sources: \$2,940,000.) (The programmed TCIF funds are to be split: \$541,000 for construction engineering and \$2,167,000 for construction capital.) <u>Outcome/Output:</u> Increase speeds from 20 mph to 35 mph <u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>	75-TC113 TCIF/14/15 CONST \$2,708,000 0016000326 S4 RA73BA	2014-15 304-6056 TCIF 30.20.723.000	\$2,708,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5e)	Proposition 1B - Locally Administered TCIF Rail Project		Resolution TCIF-A-1516-07	
1 \$1,790,000 Southern California Regional Rail Authority <u>SANBAG</u> 75-San Bernardino	Hellman Avenue Crossing Improvements. On Metrolink's San Gabriel Subdivision in the City of Rancho Cucamonga, in San Bernardino County. Construct grade crossing improvements. (TCIF Project 110) (CEQA - CE, 4/11/2011.) (NEPA - CE, 6/8/2015.) (Contribution from other sources: \$1,790,000.) (The programmed TCIF funds are to be split: \$358,000 for construction engineering and \$1,432,000 for construction capital.) <u>Outcome/Output:</u> Safety improvements to pedestrian and vehicle facilities. Will improve flow of traffic for trains and vehicles, reducing emissions. <u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>	75-TC110 TCIF/14/15 CONST \$1,790,000 0016000327 S4 RA74BA	2014-15 304-6056 TCIF 30.20.723.000	\$1,790,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5f)	Proposition 1B - Locally Administered TCIF Rail Project		Resolution TCIF-A-1516-09	
1 \$1,132,000 City of Los Angeles Harbor Department <u>LACMTA</u> 75-Los Angeles	YTI Terminal Efficiency Enhancement & Truck Trip Reduction Program - Phase 2 (On-Dock Railyard). Located at 701 N. Dock Street, San Pedro CA. The project includes ICTF expansion consisting of one new loading track, utility modifications and pavement resurfacing. (TCIF Project 108.2) (CEQA - EIR/EIS, 11/6/2014.) (Future Consideration of Funding approved under Resolution E-15-07; January 2015.) (The programmed TCIF funds are to be split: \$169,000 for construction engineering and \$963,000 for construction capital.) (Contribution from other sources: \$2,198,000.) <u>Outcome/Output:</u> Benefits of the project include: 1) reducing truck volumes and traffic, 2) reducing emissions, and 3) increased cargo movement by rail will result in cost savings of time and move to roadway and highway users.	75-TC108B TCIF/15-16 CONST \$1,132,000 0016000323 S4 RA71BA	2015-16 304-6056 TCIF 30.20.723.000	\$1,132,000
<u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5g) Proposition 1B - Locally Administered TCIF Project Off the State Highway System		Resolution TCIF-A-1516-08		
1 \$2,000,000 Port of Stockton <u>SJCOG</u> 10-San Joaquin	Navy Drive Widening. Widen the existing two lane Navy Drive to four lanes, from the State Route 4 Western Extension to Navy Drive Connection to just west of the Navy Drive/Washington Street intersection. Reconfigure and signalize the Navy Drive/Washington Street intersection to make Navy Drive the primary through movement. (TCIF Project TC119) (CEQA - NOD, 11/20/2015.) (Concurrent Consideration of Funding under Resolution E-16-44; June 2016) Right of Way Certification: 12/12/2015 (The programmed TCIF funds are to be split: \$0 for construction engineering and \$2,000,000 for construction capital.) (Contribution from other sources: \$3,963,000.) <u>Outcome/Output:</u> The project will reduce delay and congestion by accomodating projected traffic levels on Navy Drive by improving traffic flow and decreasing idle times. The project is also consistent with local and regional planing efforts and accomodates planed local, regional and interregional growth. The project will improve safety and provide more efficient movement between the Port's East and West complexes.	10-TC119 TCIF/15-16 CONST \$2,000,000 1016000204 S4	2015-16 104-6056 TCIF 20.30.210.300	\$2,000,000
<u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>				

2.5 Highway Financial Matters

Project #	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item #	Fund Type
Recipient	Project Description	Phase		
RTPA/CTC		Prgm'd Amount	Fund Type	Amount by
County	Project Support Expenditures	Project ID	Program Code	Fund Type
Dist-Co-Rte		Adv Phase		
Postmile		EA		
2.5g.(5h)	Proposition 1B - State Administered Multi-Funded TCIF/STIP Projects		Resolution TCIF-A-1516-10	
			Resolution FP-15-61	
1	I-5 CMGC Package 2: San Elijo HOV and Lagoon Bridge Replacement. In Solana Beach and Encinitas from 0.1 mile north of Lomas Santa Fe Drive undercrossing to Birmingham Drive over crossing; Replace San Elijo Lagoon Bridge and under crossing; Construct HOV lanes and San Elijo Lagoon pedestrian bridge and trails; construct San Elijo Lagoon Double Track.	11-0615E RIP/15-16 CON ENG \$18,000,000 CONST \$81,382,000	001-0890 FTF 2014-15 301-0042 SHA 301-0890 FTF 20.20.075.600 2014-15 301-0046 PTA 30.20.020.630 004-6056 TCIF 2015-16 304-6056 TCIF 30.20.723.000	\$18,000,000 \$828,000 \$40,554,000 \$40,000,000 \$1,950,000 \$2,393,000 \$1,950,000 \$2,393,000
\$103,725,000				
Department of Transportation	Final Project Development : N/A	TCIF/15-16		
<u>SANDAG</u>	Final Right of Way : N/A	CON ENG		
San Diego	(CEQA - EIR, 10/23/2013.)	\$1,950,000		
11-SD-5	(NEPA - EIS, 1/27/2015.)	CONST		
R37.4/R40.6	(Future Consideration of Funding approved under Resolution E-14-11; March 2014.)	\$2,393,000		
	(Contribution from other sources: \$175,092,000.)	1116000131		
	This project is split from parent project PPNO 0615C. It is the second construction package for Phase 1 being delivered under the Construction Manager/General Contractor (CMGC) method. This project is combined with TCIF Project #118 - San Elijo Lagoon Double Track for construction purposes.	S3 2T217		
	(Related item under Resolution MFP-15-11, June 2016, allocating federal funding for this CMGC contract.)			
	Right of Way Certification Date 3/22/16			
	<u>Outcome/Output:</u> Construct 2.4 miles of HOV lanes in both directions; replace the San Elijo Lagoon Bridge; construct San Elijo Double Track			
	<u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>			

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>			Location	Phase	Item #	
District-County			Project Description	Prgm'd Amount	Fund Type	Fund Type
				Project ID	Program Code	
				Adv. Phase		
2.5g.(8)	Allocation Amendment - Proposition 1B - Locally Administered Intercity Rail Projects			Resolution ICR1B-AA-1516-02		
					Amending Resolution ICR1B-A-1516-01	
1	\$30,500,000	Los Angeles County Metropolitan Transportation Authority Southern California Regional Railroad Authority <u>LACMTA</u> 75-Los Angeles	Van Nuys North Platform. In Los Angeles County at the Van Nuys station on the Pacific Surfliner Corridor, the project includes the construction of a center platform and a pedestrian underpass with additional civil/track improvements. (CEQA - SE, 07/09/2013.) (NEPA - CE, 06/24/2013.) <u>Outcome/Output:</u> The project will replace the existing single sided platform with a new center platform to better serve and enhance safety for passengers and improve flow of Amtrak and Metrolink trains. <u>Amend Resolution ICR1B-A-1516-01 to revise the implementing agency from Los Angeles County Metropolitan Transportation Authority to Southern California Regional Railroad Authority. There is no change to the original allocation.</u>	75-2113 ICR/15-16 CONST \$30,500,000 0012000136 S4 R00257	2014-15 304-6059 PTMISEA 30.20.090.000	\$30,500,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5t.(2) Traffic Congestion Relief Program Allocation Amendment					Resolution TFP-15-05	
					Amending Resolution TFP-06-25	
1	\$0	Sacramento Area Council Of Governments <u>SACOG</u> Sacramento 03-Sac	Project - Project #118 –Sacramento Emergency Clean Air/Transportation Plan (SECAT). Reduce emissions from heavy-duty diesel engines through engine replacement or fleet modernization within the Sacramento federal ozone non-attainment area. <u>Outcome/Output:</u> Reduce vehicle oxides of nitrogen (NOx) emissions by the purchase of new, low or zero emitting vehicles, repowering with new lower-emitting engines, retrofit with after treatment systems to reduce NOx or the use of cleaner fuels. <u>Amend Resolution TFP-06-25 to re-allocate \$334,000 in unexpended TCRP funds for Construction. No change to the overall amount previously allocated.</u>	03-T1180 TCRP/06-07 CONST 0300020422 453654	889-3007 TCRF 20.30.710.877	\$0

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects				Resolution FATP-1516-13
1 \$3,100,000 City of Arcata <u>HCAOG</u> 01-Humboldt	Humboldt Bay Trail: Arcata Rail with Trail . Construct a 4.5 mile section of Class I ADA accessible paved trail from Samoa Blvd to 1000 feet south of the Bayside Cut-off/Hwy 101 intersection. (Small Urban and Rural - ID 0006) (NEPA - CE, 11/18/2015.) (Future Consideration of Funding approved under Resolution E-14-05; March 2014) Time Extension for FY 14-15 CON expires on June 30, 2016 Right of Way Certification: 06/03/2016 <u>Outcome/Output:</u> Provide safe access for non-motorized travel. Improve livability and community health by providing active lifestyle infrastructure.	01-2404 ATP/14-15 CONST \$3,100,000 0115000022 S	2014-15 108-0890 FTF 20.30.720.100	\$3,100,000
2 \$712,000 City of Fortuna <u>HCAOG</u> 01-Humboldt	Fortuna Safe Routes to School Project 2014. Construct 200 feet of 5' wide sidewalk, curb & gutter on Rhoner Street. Construct sidewalks on Thelma Street. Road Diet on Ross Hill Road, to convert the outside traveled lanes into buffered bike lanes, along with a city wide SRTS Non-infrastructure. (Small Urban and Rural - ID 0008) (CEQA - NOE, 8/24/2015.) <u>Outcome/Output:</u> It is anticipated that by reducing "traffic related dangers" and educating the community, students and school staff that the number of students walking and biking to school will increase. The proposed infrastructure will provide safety as well as health and wellness benefits to users.	01-2405 ATP/15-16 CONST \$712,000 0115000027	2015-16 108-0042 SHA 20.30.720.100	\$712,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-13		
3 \$2,298,000 City of Eureka <u>HCAOG</u> 01-Humboldt	<p>Eureka Waterfront Trail. Construct two segments, totalling 6.3 miles, of non-motorized trail. The segments will complete gaps in the California Coastal Trail in the City of Eureka.</p> <p>(Small Urban and Rural - ID 0007)</p> <p>Future Consideration of Funding under Resolution E-12-37 (June 2012) and Resolution E-14-12 (May 2014).</p> <p>(NEPA - CE, 11/13/2014.)</p> <p>Right of Way Certification: 05/03/2016</p> <p><u>Outcome/Output:</u> The waterfront Trail will provide improved access to Humboldt Bay and Eureka Slough and connectivity to regional trails. The project is intended to encourage nature study, appreciation of the environment and historic use of the area, increase opportunities for active living to improve public health, increase the safety of non-motorized transportation, improve public safety, and recover native vegetation where possible.</p>	01-2406 ATP/15-16 CONST \$2,298,000 0115000026 S	2014-15 108-0890 FTF 20.30.720.100	\$2,298,000
4 \$26,000 City of Fort Bragg <u>MCOG</u> 01-Mendocino	<p>City of Fort Bragg - Chestnut St Multi Use Facility and Safe Routes to School Program. This non-infrastructure project will assist local schools to perform Safe Route to School (SRTS) and Active Transportation Program (ATP) activities.</p> <p>(Small Urban and Rural - ID 0020)</p> <p>(CEQA - NOE, 03/26/2016.) (NEPA - CE, 04/04/2016.)</p> <p>Time Extension for FY 14-15 CONST expires on June 30, 2016.</p> <p><u>Outcome/Output:</u> Project will provide safety education and distribute driver safety material and support traffic enforcement.</p>	01-4612 ATP/14-15 CONST \$26,000 0116000142	2014-15 108-0890 FTF 20.30.720.100	\$26,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-13		
5 \$837,000 Town of Paradise <u>BCAG</u> 03-Butte	<p>Maxwell Drive Safe Routes to School Project. In the Town of Paradise on Maxwell Drive, between Skyway and Elliot Road and between the Memorial Trailway (a Class I bicycle path) and Paradise High School. Construct sidewalk, curb & gutter along one side of Maxwell Drive; widen shoulders to facilitate the addition of Class I bicycle lanes both sides of Maxwell Drive between Skyway and Elliot Road. Non-infrastructure Education, Encouragement and Enforcement (3E) activities.</p> <p>(Small Urban and Rural - ID 0051)</p> <p>(CEQA - CE, 3/11/2015.)</p> <p>Right of Way Certification: 04/29/2016</p> <p>(Contribution from other sources: \$77,000.)</p> <p><u>Outcome/Output:</u> The overall project will construct sidewalk and bicycle lanes to provide students walking and biking to Paradise High with a safe path. The completion of this project will encourage students to walk and bike to school. Non-motorized transportation usage will be increased.</p>	03-1017 ATP/15-16 CONST \$837,000 0315000051	2015-16 108-0042 SHA 20.30.720.100	\$837,000
6 \$1,071,000 Town of Paradise <u>BCAG</u> 03-Butte	<p>Pearson Road Safe Routes to School Connectivity. In the Town of Paradise on Pearson Road between Black Oak Drive and Academy Drive. Construct sidewalk, curb and gutter.</p> <p>(Statewide - ID 0052)</p> <p>(CEQA - CE, 3/11/2015.)</p> <p>(Contribution from other sources: \$140,000.)</p> <p>Right of Way Certification: 3/08/2016.</p> <p><u>Outcome/Output:</u> The overall project will connect the existing sidewalk along Pearson Road with a new section of sidewalk, curb and gutter that will finalize a series of infrastructure improvements connecting the greater Paradise area to three area schools. The infrastructure and non-infrastructure components will combine to improve access and operation and promote non-motorized transportation and safety.</p>	03-1018 ATP/15-16 CONST \$1,071,000 0315000050 S	2015-16 108-0042 SHA 20.30.720.100	\$1,071,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects			Resolution FATP-1516-13	
7 \$799,000 City of Auburn <u>PCTPA</u> 03-Placer	<p>Nevada Street Pedestrian and Bicycle Facilities. Along Nevada Street between Placer Street and Fulweiler Avenue. Install Class II bike lanes along Nevada Street, as well as curb, gutter and sidewalk on the northbound side between Placer Street and Chamberlain Ave and on the southbound side between Chamberlain Avenue and Blocker Drive.</p> <p>(MPO - ID M011)</p> <p>(CEQA - MND, 11/9/2015.) (NEPA - CE, 11/16/2015.)</p> <p>Concurrent Consideration of Funding under Resolution E-16-38: June 2016.</p> <p>Right of Way Certification: 4/28/2016.</p> <p>(Contribution from other sources: \$515,000.)</p> <p><u>Outcome/Output:</u> Planned construction of 2,600 lineal feet of sidewalk and bike lanes will connect to the Auburn Multi modal transit facility and improve pedestrian and bicycle connectivity within the project area.</p>	03-1521 ATP/15-16 CONST \$799,000 0313000306 S	2014-15 108-0890 FTF 20.30.720.100	\$799,000
8 \$220,000 City of Colfax <u>PCTPA</u> 03-Placer	<p>North Main Street Bike Route . On North Main Street between the Depot Transit Center and Highway 174. Widen, repair, restripe for bike lanes, replace existing drainage inlets and install bike racks and barrier curbs.</p> <p>(MPO - ID 0070)</p> <p>(CEQA - CE, 03/30/2006.)</p> <p>Right of Way Certification: 4/26/2016</p> <p>(Contribution from other sources: \$35,000.)</p> <p><u>Outcome/Output:</u> Create a safer bicycle route through the City of Colfax to the Depot Transit center.</p>	03-1523 ATP/15-16 CONST \$220,000 0315000104	2014-15 108-0042 SHA 20.30.720.100	\$220,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects				Resolution FATP-1516-13
9 \$160,000 City of Elk Grove <u>SACOG</u> 03-Sacramento	Lower Laguna Creek Open Space Preserve Trail.. In the City of Elk Grove, along Laguna Creek from Lewis Stein Road to Bruceville Road. Construct multiple trail extensions and gap closures of the Laguna Creek Trail as well as sidewalks along Bruceville Road. (Statewide - ID 0074) (CEQA - MND, 4/28/2016.) (NEPA - CE, 4/28/2016.) Concurrent Consideration of Funding under Resolution E-16-40; June 2016 (Contribution from other sources: \$21,000.) Time extension for FY 14-15 PS&E expires on 6/30/2016. <u>Outcome/Output:</u> Provide a non-motorized transportation connection, closing the gap between two existing trail system for bicycle and pedestrian commuters, resulting in improved access and a direct off-street connection between urban areas. In addition, safe route to school access to the two local elementary schools will be improved.	03-1677 ATP/14-15 PS&E \$160,000 0315000053 S	2014-15 108-0890 FTF 20.30.720.100	\$160,000
10 \$1,236,000 City of Oakland <u>MTC</u> 04-Alameda	City of Oakland Improvements for Safe Routes to School. Install traffic signal and high-visibility crosswalks along 11 key locations near schools in the Oakland Unified School District. (MPO - ID 0136) (CEQA - NOE, 5/5/2016.) (NEPA - CE, 04/29/2016.) Right of Way Certification: 05/04/2016 <u>Outcome/Output:</u> Improve the ability and provide access for school-age children and their parents to walk and/or bike from surrounding neighborhoods to the adjacent schools	04-2190L ATP/15-16 CONST \$1,236,000 0416000147 S	2014-15 108-0890 FTF 20.30.720.100	\$1,236,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects			Resolution FATP-1516-13	
11 \$708,000 Alameda County Public Works Agency <u>MTC</u> 04-Alameda	Ashland Avenue Bicycle and Pedestrian Safe Routes to School Project. Widen sidewalks under the bridge and construct Class II Bike Lanes on Ashland Avenue between Ano Avenue and East 14th Street. Also remove active transportation barriers and increase transportation access to the local commercial districts and the adjacent elementary, middle and high schools. (MPO - ID 0116) (CEQA - NOE, 02/02/2016.) (NEPA - CE, 03/01/2016.) Right of Way Certification: Pending <u>Outcome/Output:</u> Provide a safe environment for children and parents walking and biking to and from the Edendale Middle School.	04-2190N ATP/15-16 CONST \$708,000 0416000236 S	2014-15 108-0890 FTF 20.30.720.100	\$708,000
12 \$4,058,000 San Francisco Municipal Transportation Agency <u>MTC</u> 04-San Francisco	Vision Zero Safety Investment. Throughout the City of San Francisco. Procure treatments needed to increase walking and cycling in San Francisco and improve safety for all transportation modes, particularly bicyclists. (MPO - ID 0207) (CEQA - EIR, 9/10/2013.) (NEPA - ROD, 12/20/2013.) (Contribution from other sources: \$1,019,000.) (Concurrent Consideration of Funding under Resolution E-16-49; June 2016.) Right of Way Certification: Pending <u>Outcome/Output:</u> Improve pedestrian safety and increase the number of people who chose to walk. By increasing the availability of tools, the City will be able to expand safety improvements across the City's 82 mile bicycle and pedestrian high-injury corridor networks.	04-2023E ATP/15-16 CONST \$4,058,000 0416000159	2015-16 108-0890 FTF 20.30.720.100	\$4,058,000

WITHDRAWN PRIOR TO CTC MEETING

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-13		
13 \$1,720,000 City of San Mateo <u>MTC</u> 04-San Mateo	<p>City of San Mateo Safe Routes to School Program. This project will develop and implement a Safe Routes to School Program in the City of San Mateo within 0.1 to 0.5 mile radius around each of the 15 elementary and middle schools. The scope of work includes design and construction of pedestrian infrastructure improvements including, new curb ramps, crosswalks, rectangular rapid flash beacons (RRFB), curb extensions, median refuge islands, signage, pedestrian paths, sidewalk, curb, and gutter, widened sidewalk and sidewalk repair</p> <p>(MPO - ID 0208)</p> <p>(CEQA - NOE, 03/18/2015.) (NEPA - CE, 02/24/2016.)</p> <p>Right of Way Certification: 03/30/2016</p> <p><u>Outcome/Output:</u> The project will increase walking and riding to school mode share and safety.</p>	04-1040C ATP/15-16 CONST \$1,720,000 0415000271	2014-15 108-0890 FTF 20.30.720.100	\$1,720,000
14 \$872,000 Sonoma County <u>MTC</u> 04-Sonoma	<p>Sonoma SRTS Pilot Program.. This Safe Route to School pilot program seeks to shift mode away from single family vehicular trips to bicycle/pedestrian/carpooling/bussing</p> <p>(MPO - ID)</p> <p>(CEQA - NOE, 04/06/2016) (NEPA - CE, 10/29/2015.)</p> <p><u>Outcome/Output:</u> This program will increase the number of youth safely walking and biking to school, increase health and safety of youth and community, reduce traffic congestion and pollution, create safer and calmer streets around schools, create continuum of SRTS services from kindergarden through 12th grade</p>	04-2172C ATP/15-16 CONST \$872,000 0416000168	2014-15 108-0890 FTF 20.30.720.100	\$872,000
15 \$105,000 City of Santa Barbara <u>SBCAG</u> 05-Santa Barbara	<p>Lower Milpas Pedestrian Improvement. Construct sidewalk on the east side of Milpas Street from Cabrillo Blvd to the north side of the Union Pacific Railroad.</p> <p>(Small Urban and Rural - ID 0249)</p> <p>(CEQA - CE, 4/4/2016.)</p> <p>Time Extension for FY 14-15 PS&E expires on 6/30/2016.</p> <p><u>Outcome/Output:</u> Constructing sidewalk will create predictable and visible space for pedestrians. Pedestrian scale lighting will also make this Safe Route to School complete</p>	05-2602 ATP/14-15 PS&E \$105,000 0515000027	2014-15 108-0042 SHA 20.30.720.100	\$105,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-13		
16 \$450,000 City of Santa Barbara <u>SBCAG</u> 05-Santa Barbara	<p>Montecito - Yanonali Street Bridge replacement and Pedestrian improvement. This Project is located on montecito/Yanonali Street over Sycamore Creek in City the City of Santa Barbara. the proposed project will demolish the existing vehicular bridge and construct a new vehicular bridge with a sidewalk along the east side as the existing bridge has no sidewalks, and no shoulders for pedestrian use. The intersection of Montecito and Yanonali Streets will be converted to an all-way stop. Additional sidewalk is proposed along Montecito and Salinas streets. Pedestrian scale lighting is also proposed to make the route to school safe and visible.</p> <p>(Small Urban and Rural - ID 0252)</p> <p>(CEQA - NOE, 03/22/2016.)</p> <p>Time Extension for FY 14-15 PS&E expires on 6/30/2016.</p> <p><u>Outcome/Output:</u> By providing a sidewalk for pedestrians and reducing speeds of vehicles (via the reconfigured T-intersection with all-way stop control) as well as improving lighting, the project will increase walking and biking and will enhance the experience for those already using this important corridor. The entire community will benefit as increased walking and biking will decrease traffic congestion and air pollution.</p>	05-2603 ATP/14-15 PS&E \$450,000 0515000026	2014-15 108-0042 SHA 20.30.720.100	\$450,000
17 \$164,000 City of Fresno <u>FCOG</u> 06-Fresno	<p>Butler Avenue Bicycle Lane. Restripe Butler Avenue between Hazelwood Avenue and Peach Avenue to create a Class II Bike lane.</p> <p>(MPO - ID 0290)</p> <p>(CEQA - CE, 4/24/2015.) (NEPA - CE, 6/9/2015.)</p> <p>Right of Way Certification: 3/28/2016</p> <p><u>Outcome/Output:</u> Establish and maintain a continuous, safe easily accessible bikeways system throughout the metropolitan area that will facilitate bicycling as both a visible transportation alternative and a recreational activity that will reduce vehicle use, improve air quality, improve quality of life and provide public health benefits.</p>	06-6757 ATP/15-16 CONST \$164,000 0615000164	2014-15 108-0890 FTF 20.30.720.100	\$164,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Resolution FATP-1516-13				
2.5w.(1)	Active Transportation Program Projects			
18 \$389,000 City of Fresno <u>FCOG</u> 06-Fresno	Traffic Signal Installation at Clinton and Thorne. Install traffic signal at the intersection of East Clinton Avenue and North Thorne Avenue adjacent to Hamilton Elementary School. (MPO - ID M004) (CEQA - CE, 4/17/2015.) (NEPA - CE, 6/8/2015.) Right of Way Certification: 3/28/2016 <u>Outcome/Output:</u> The Installation of signals will provide a safe crossing point for Hamilton Elementary School students as well as a safe turning movement for school buses and other vehicles.	06-6760 ATP/15-16 CONST \$389,000 0615000166	2014-15 108-0890 FTF 20.30.720.100	\$389,000
19 \$470,000 City of Chowchilla <u>MCTC</u> 06-Madera	Robertson Boulevard/SR233 & 11th Street Pedestrian Improvements. The project consists of installation of non-motorized travel (NMT) safety infrastructure including new sidewalk, curb and gutter, installation of ADA-compliant curb ramps for missing curb ramps on both sides of Robertson Boulevard/SR 233 between 7th Street and 15th Street and along 11th Street from Ventura Avenue to Humboldt Avenue. The City also plans to install ADA compliant driveway approaches and upgrade traffic signage in target areas. (Small Urban and Rural - ID 0705) (CEQA - CE, 4/21/2015.) Right of Way Certification: 4/27/2016 <u>Outcome/Output:</u> Improved and Safe Pedestrian Facilities near the Chowchilla High School, Wilson School, and Fuller School for students and pedestrians.	06-6753 ATP/15-16 CONST \$470,000 0615000134 S 0U080	2014-15 108-0042 SHA 20.30.720.100	\$470,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects			Resolution FATP-1516-13	
20 \$232,000 City of Porterville <u>TCAG</u> 06-Tulare	<p>Garden Avenue Pedestrian Access Corridor. Includes repair and conversion of approximately 1,035 feet of existing city sidewalks on the North-side of Garden Avenue into a 10 foot wide paved pedestrian corridor, installation of 350' of ADA compliant, Class I Bike and pedestrian trail, that will connect two separated segments of Garden Avenue to the existing Rails-to-Trails corridor and extend the Class III Bike routes into the community along the remaining lengths of on Garden Avenue between Main Street and Fig Street.</p> <p>(MPO - ID 0343)</p> <p>(CEQA - CE, 5/9/2016.) (NEPA - CE, 4/18/2016.)</p> <p>Right of Way Certification: 4/18/2016</p> <p><u>Outcome/Output:</u> Enhancement of downtown pedestrian experience</p>	06-6779 ATP/15-16 CONST \$232,000 0616000165	2014-15 108-0890 FTF 20.30.720.100	\$232,000
21 \$1,157,000 City of Duarte <u>LACMTA</u> 07-Los Angeles	<p>Duarte Gold Line Station Pedestrian and Bicycle Improvements. Provide efficient access between the bike routes and the Emerald Necklace parking lot and the Duarte Station area. Pedestrian improvements include iinstallation of sidewalks and provide safe illumination in the project area. Citywide Wayfinding and bike route signage to guide bicyclist, pedestrian and motorist to the Duarte Gold Line Station.</p> <p>(Statewide - ID 0389)</p> <p>(CEQA - NOE, 11/24/2014.)</p> <p>Right of Way Certification: 02/01/2016</p> <p><u>Outcome/Output:</u> The project output will provide safe, illuminated, paved and marked routes for pedestrian, transportation options; will increase Gold Line ridership, and increase use of non-motorized modes of travel.</p>	07-4529 ATP/15-16 CONST \$1,157,000 0715000156	2015-16 108-0042 SHA 20.30.720.100	\$1,157,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects				Resolution FATP-1516-13
22 \$2,829,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles	City of Los Angeles - Safe Routes to School Education and Enforcement Programs and Pilots. (Non Infrastructure Project) The City of Los Angeles will select top 10 schools from LAUSD with most need and pilot an NI program. Activities will include extensive outreach, a citywide traffic safety public awareness campaign, traffic safety education/encouragement events and training, school slow zones. (Statewide - ID 0428) (CEQA - NOE , 04/16/2014.) (NEPA - CE, 01/27/2016.) <u>Outcome/Output:</u> The project will increase understanding of traffic safety rules, confidence in walking and biking, and improve vehicle compliance to traffic laws	07-4876 ATP/15-16 CONST \$2,829,000 0715000102	2014-15 108-0890 FTF 20.30.720.100	\$2,829,000
23 \$604,000 El Monte City <u>LACMTA</u> 07-Los Angeles	Durfee - Thompson Elementary Emerald Necklace Walking School Bus. (Non Infrastructure Project) Walking school bus program for the Durfee-Thompson ES Walking School Bus in the catchment area. (Statewide - ID 0392) (CEQA - NOE, 04/20/2015.) Time Extension for FY 14-15 CONST expires on June 30, 2016 <u>Outcome/Output:</u> The project will reduce automobile traffic around school, will increase health outcomes for students , and will improve pedestrian safety.	07-4918 ATP/14-15 CONST \$604,000 0716000348 S	2014-15 108-0042 SHA 20.30.720.100	\$604,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-13		
24 \$1,163,000 City of Huntington Park <u>LACMTA</u> 07-Los Angeles	<p>State Street Complete Street Project. Street Improvements on State St between Randolph and Santa Ana St by reducing the number of travel lanes from two to one in each direction. Installing a center shared left turn lane and Class II bike lanes in each direction including signage and pavement stencils.</p> <p>(MPO - ID 0400)</p> <p>(CEQA - NOE, 04/16/2015.)</p> <p>Right of Way Certification: 04/13/2015</p> <p>Time Extension for FY 14-15 CONST expires on June 30, 2016.</p> <p><u>Outcome/Output:</u> The project improvements will help reduce the high number of traffic collisions involving both bicyclists and pedestrians, improve safety for children walking and bicycling in schools, connect to other bike lanes and paths proposed in Huntington Park and neighboring cities. Improve access to transit, and promote increase physical activities as a means of addressing the city's public health issues.</p>	07-4937 ATP/14-15 CONST \$1,163,000 0715000296 S	2015-16 108-0042 SHA 20.30.720.100	\$1,163,000
25 \$1,900,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles	<p>Top 50 SRTS Safety Assesments and Travel Plans. (Non Infrastructure Project) Data and technical feasibility analysis and stake holder outreach to inform the development of School travel plans, include street improvement and safety education, encouragement and enforcement program.</p> <p>(Statewide - ID 0422)</p> <p>(CEQA - NOE, 04/16/2014.) (NEPA - CE, 03/14/2016.)</p> <p><u>Outcome/Output:</u> The project will increase understanding of safety rules, confidence in walking and biking, improve vehicle compliance to traffic laws.</p>	07-5199 ATP/15-16 CONST \$1,900,000 0715000106 S	2014-15 108-0890 FTF 20.30.720.100	\$1,900,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects				Resolution FATP-1516-13
26 \$577,000 City of Santa Paula <u>VCTC</u> 07-Ventura	<p>Santa Paula 10th Street (SR-150) Bicycle and Pedestrian Improvements. Add a new Class II Bicycle path along SR 150 between Harvard Boulevard and Santa Paula Street; repair Sidewalks on SR 150 between Ventura Street and Santa Paula Street; enhance crosswalks on SR 150 intersections at Harvard Boulevard, Main Street and Santa Paula Street;</p> <p>add walkway lighting on SR 150 between Harvard Boulevard and Ventura Street; and between Santa Barbara Street and Santa Paula Street add bike racks, bicyclist seating/resting area and public game tables between Ventura Street and Main Street.</p> <p>(MPO - ID 0497)</p> <p>(CEQA - NOE, 12/16/2014.)</p> <p>Right of Way Certification: 04/09/2015</p> <p>Time Extension for FY 14-15 CONST expires on June 30, 2016.</p> <p>Encroachment Permit approved May 24, 2016.</p> <p><u>Outcome/Output:</u> The project will increase safety and mobility of non-motorized users.</p>	07-3565J ATP/14-15 CONST \$577,000 0715000201	2014-15 108-0042 SHA 20.30.720.100	\$577,000
27 \$1,120,000 City of Simi Valley <u>VCTC</u> 07-Ventura	<p>Arroyo Simi Greenway Bike Trail Phase 3. A 12 mile pedestrian and bike trail that extends from the City of Simi Valley's western City limits to the eastern end of the City and runs through the north-south center of the City.</p> <p>(MPO - ID 0498)</p> <p>(CEQA - NOE, 11/17/2014.) (NEPA - CE, 03/04/2016.)</p> <p>RW Certification: 04/17/2016</p> <p>(Contribution from other sources: \$145,108.)</p> <p><u>Outcome/Output:</u> Provide a critical link in a large project to create a continuous, desirable bike trail/multi-use facility along the entire Arroyo Simi. Facility will be used for commuting and recreational purposes.</p>	07-4865 ATP/15-16 CONST \$1,120,000 0715000148 S	2014-15 108-0890 FTF 20.30.720.100	\$1,120,000

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-13		
28 \$923,000 Town of Apple Valley <u>SANBAG</u> 08-San Bernardino	Apple Valley: Mojave Riverwalk South. This project will construct a 2.18-mile, 12-foot wide Class I multi-use trail along the Mojave River, construct trailhead facilities, signage, and pavement striping. (MPO - ID 0539) (CEQA - CE, 1/15/2015.) Right of Way Certification, 5/02/2016 Time extension for FY 14-15 Construction expires on June 30, 2016. <u>Outcome/Output:</u> The project outcome will provide a new paved facility for bicycling, walking, and jogging.	08-1171 ATP/14-15 CONST \$923,000 0815000164 S	2015-16 108-0042 SHA 20.30.720.100	\$923,000
29 \$525,000 OmniTrans <u>SANBAG</u> 08-Various	West Valley Connector Corridor - Safe Routes to Transit. This project will provide better access and safety by constructing bicyclist and pedestrian improvements within a half-mile of OmniTrans rapid transit stations. (Statewide - ID 0569) (CEQA - NOE, 5/17/2016.) (NEPA - CE, 5/19/2016.) (Contribution from other sources: \$3,243,000.) <u>Outcome/Output:</u> The project outcome will reduce pedestrian/auto conflicts and increase bicycling and walking to transit stations.	08-1165 ATP/14-15 PS&E \$525,000 0815000175 S	2014-15 108-0890 FTF 20.30.720.100	\$525,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-13		
30 \$1,581,000 Merced County <u>MCAG</u> 10-Merced	<p>Walnut Avenue Complete Street Upgrade. Walnut Avenue (from Santa Fe Drive to 240 feet East of Winton Way), located in the Community of Winton in Merced County. Infrastructure improvements include construction of curb, gutter, sidewalk, ADA ramps, storm drainage improvements, Class 2 bike lanes, replacing outdated street lighting with LED luminaries, and installing traffic calming features.</p> <p>(Small Urban and Rural - ID 0601)</p> <p>(CEQA - MND, 09/11/2012.) (NEPA - CE, 10/23/2015.)</p> <p>(Concurrent Consideration of Funding under Resolution E-16-45; June 2016)</p> <p>(Contribution from other sources: \$849,000.)</p> <p>Right of Way Certification: 04/20/2016</p> <p><u>Outcome/Output:</u> The construction of the street improvements will enhance safety and provide for an improved functional use by pedestrians and bicyclists.</p>	10-5003 ATP/ CONST \$1,545,000 \$1,581,000 PS&E \$36,000 \$0 1015000089	2014-15 108-0890 FTF 20.30.720.100	\$1,581,000
31 \$1,145,000 City of Stockton <u>SJCOG</u> 10-San Joaquin	<p>San Joaquin Trail. PG&E Greenbelt easement between French Camp Slough to the north and French Camp Road to the south and west to Manthey road in the Weston Ranch Subdivision Area in Stockton. This project includes Class I Bikeway improvements and minor landscaping adjacent to the bikeway, bicycle racks, and trail enhancements.</p> <p>(Statewide - ID 0625)</p> <p>(CEQA - NOE, 03/19/2015.)</p> <p>Right of Way Certification: 03/23/2016</p> <p><u>Outcome/Output:</u> The bikeway improvements will provide a safe and friendly environment for pedestrians, bicyclists, and transit riders of all ages and abilities. Promote public health by increasing exercise known to contribute to lower obesity, heart disease, and diabetes rates. Reduce vehicle travel, thereby decreasing air pollution and greenhouse gas emissions.</p>	10-3099 ATP/15-16 CONST \$1,145,000 1015000080	2015-16 108-0042 SHA 20.30.720.100	\$1,145,000

2.5 Highway Financial Matters

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2.5w.(1) Active Transportation Program Projects			Resolution FATP-1516-13	
32 \$591,000 City of Stockton <u>SJCOG</u> 10-San Joaquin	<p>Calaveras River Bicycle and Pedestrian Path Rehabilitation. City of Stockton, along the Calaveras River from Brookside Road to Cherokee Road. Rehabilitate approximately 6.7 miles of existing Class I Bikeway and Pedestrian Trail. Repair the existing asphalt path, restripe the existing bikeway and pedestrian path, and upgrade curb ramps within the project limits.</p> <p>(MPO - ID 0620)</p> <p>(CEQA - NOE, 03/19/2015.)</p> <p>Right of Way Certification: 03/23/2016</p> <p><u>Outcome/Output:</u> Provide a safe and friendly environment for pedestrians, bicyclists, and joggers of all ages and abilities. Promote public health by increasing exercise known to contribute to lower obesity, heart disease, and diabetes rates. Reduce vehicle travel by promoting walkability, bicycling, thereby decreasing air pollution and greenhouse gas emissions.</p>	10-3104 ATP/15-16 CONST \$591,000 1015000143 S	2014-15 108-0042 SHA 20.30.720.100	\$591,000
33 \$565,000 City of Lathrop <u>SJCOG</u> 10-San Joaquin	<p>5th Street Sidewalk Improvements. Eastern side of 5th Street from H Street to O street near Lathrop Elementary School. Construction of a 5 foot wide sidewalk.</p> <p>(MPO - ID 0602)</p> <p>(CEQA - CE, 5/6/2015.)</p> <p>Right of Way Certification: 06/25/2015</p> <p><u>Outcome/Output:</u> The proposed improvements will provide a safe dedicated path of travel for residents and students accessing Lathrop Elementary. In addition to Lathrop Elementary, a community center, a senior center, and a popular neighborhood park are all located on 5th Street.</p>	10-3105 ATP/15-16 CONST \$565,000 1015000152	2014-15 108-0042 SHA 20.30.720.100	\$565,000

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects				Resolution FATP-1516-13
34 \$374,000 City of Stockton <u>SJCOG</u> 10-San Joaquin	McKinley Elementary Safe Routes to School. At McKinley Elementary School in Stockton adjacent to El Dorado Street. The project includes a Pedestrian Hybrid Beacon, high visibility cross walks, rumble strips, and a Rectangular Rapid Flashing Beacon. (MPO - ID 0614) (CEQA - NOE, 03/16/2016.) (NEPA - CE, 03/18/2016.) Right of Way Certification: 03/26/2016 <u>Outcome/Output:</u> The project will provide for a safer environment for all modes of transportation. The crosswalk improvements will encourage active transportation for students and parents walking and biking to school and nearby points of destination.	10-3187 ATP/15-16 CONST \$374,000 1015000166	2014-15 108-0890 FTF 20.30.720.100	\$374,000
35 \$649,000 City of Stockton <u>SJCOG</u> 10-San Joaquin	Fremont Square Sidewalk Reconstruction. At Fremont Square in Downtown Stockton and includes the following perimeter streets: Fremont Street, Sutter Street, Lindsay Street, and San Joaquin Street. Project includes the removal of 1,200 lineal feet of existing broken concrete curb, gutter and sidewalks, and replacement with rubberized asphalt sidewalks and concrete intersection curb ramps. Project will also install bike racks at all four intersections along the park perimeter. (Statewide - ID 0621) (CEQA - NOE, 03/19/2015.) Right of Way Certification: 03/23/2016 <u>Outcome/Output:</u> Create a safe, attractive unified pedestrian friendly street block in Downtown Stockton adjacent to businesses, schools and transit hubs; encourage pedestrian, bicycle and disabled access.	10-5001 ATP/ CONST \$649,000 1015000081	2014-15 108-0042 SHA 20.30.720.100	\$649,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects				Resolution FATP-1516-13
36 \$408,000 City of Hughson <u>StanCOG</u> 10-Stanislaus	Fox Road Pedestrian Improvements. Construct Curb, Gutter and sidewalk. Install pedestrian and ADA improvements (MPO - ID 0633) (CEQA - NOE, 2/22/2016.) Right of Way Certification: 01/15/2016 <u>Outcome/Output:</u> Construction of the new sidewalk will complete the pedestrian access to a Sports Complex, Fox Road Elementary School and Emilie J. Ross Middle School and also establish a new bike lane along the south side of Fox Road.	10-3188 ATP/15-16 CONST \$408,000 1016000194 S	2014-15 108-0042 SHA 20.30.720.100	\$408,000
37 \$897,000 City of Westmorland <u>ICTC</u> 11-Imperial	Improve Center Street Pedestrian Facility. Center Street from Baughman Road to 7th Street and various spot locations of missing sidewalk. Project will install sidewalk, street lighting, handicapped ramps, bike lanes and remove walking path obstacles. (Statewide - ID 0703) (CEQA - NOE, 11/21/2014.) Right of Way Certification - 06/19/2012 (S. Center) - 06/29/2012 (N. Center) <u>Outcome/Output:</u> Mitigate traffic safety deficiencies and promote walking/bicycling. Project will improve pedestrian and bicycle traffic safety and encourage parents to allow their children to walk/bike to school.	11-0598 ATP/15-16 CONST \$897,000 1115000082	2015-16 108-0042 SHA 20.30.720.100	\$897,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects				Resolution FATP-1516-13
40 \$810,000 City of La Mesa <u>SANDAG</u> 11-San Diego	<p>King Street Pedestrian and Bicycle Improvements. Pedestrian and bicycle safety improvements near the Vista La Mesa Academy elementary school in the City of La Mesa. Vista La Mesa is in the Lemon Grove School District. The project limits are: King Street and Violet Street between Waite Drive and Hoffman Avenue; Waite Drive and Hoffman Avenue between King Street and Massachusetts Avenue; and Marian Street from Hoffman Avenue to University Avenue. Scope includes high visibility crosswalks, Class III bicycle accommodations, curb radius reductions, bulbouts, improved signing.</p> <p>(Statewide - ID 0670)</p> <p>(Statewide - ID 0670)</p> <p>(CEQA - NOE, 07/11/2012.) (NEPA - CE, 01/26/2015.)</p> <p>Right of Way Certification, 04/21/2016</p> <p><u>Outcome/Output:</u> The project will add 1.5 miles of class III bike lanes which will connect to class II bike lane and reduce vehicular speed by drawing motorist attention to the presence of alternative modes of transportation. Traffic calming measures such as bulbouts, enhanced high visibility pedestrian crossings and improved signage will be implemented to create a safe and accessible active transportation route.</p>	11-1157 ATP/15-16 CONST \$810,000 111500088	2015-16 108-0042 SHA 20.30.720.100	\$810,000
41 \$695,000 City of San Diego <u>SANDAG</u> 11-San Diego	<p>Chollas Creek- Bayshore Bikeway Final design. A 0.75 mile segment of multi use path connecting from Southeastern San Diego along the Chollas Creek to the Bayshore Bikeway in Borrio Logan.</p> <p>(MPO - ID 0681)</p> <p>(CEQA - MND, 03/29/2016.)</p> <p>(Concurrent Consideration of Funding under Resolution E-16-46; June 2016.)</p> <p><u>Outcome/Output:</u> The project will build upon the City's preliminary design and CEQA/NEPA authorization of the extension of the Chollas Creek-to-Bayshore Bikeway Multi-Use Path. The funds will be used to complete final designs, construction plans, and specifications for 4,000-foot-long (approximately 0.75 mile) extension of the Chollas Creek multi-use path.</p>	11-1178 ATP/15-16 PS&E \$695,000 1115000161 S	2014-15 108-0042 SHA 20.30.720.100	\$695,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-13		
42 \$2,557,000 City of Brea <u>OCTA</u> 12-Orange	<p>The Tracks at Brea, Trail Segments 2 and 3. Segment 2 of this project will construct 0.25 miles of separate paved bicycle path and decomposed granite pedestrian trail and Segment 3 will construct improvements to the existing trail from Brea Boulevard to State College Boulevard.</p> <p>(MPO - ID 0712)</p> <p>(CEQA - NOD, 12/4/2007.) (NEPA - CE, 6/03/2016.)</p> <p>(Future Consideration of Funding approved under Resolution E-16-16; March 2016.)</p> <p>Right of Way Certification, 6/08/2016</p> <p>Time extension for FY 14-15 Construction expires on June 30, 2016.</p> <p>(Contribution from other sources: \$1,159,000.)</p> <p><u>Outcome/Output:</u> The project will complete two of the six project segments to attract more trail users.</p>	12-2170C ATP/14-15 CONST \$2,557,000 1200020142 S	2014-15 108-0890 FTF 20.30.720.100	\$2,557,000
43 \$632,000 City of Cypress <u>OCTA</u> 12-Orange	<p>Cerritos Avenue Bike Corridor Improvement. This project will construct a Class I bike path on the south side and Class II bike lanes in both directions on Cerritos Avenue from Denni Street to Walker Street.</p> <p>(MPO - ID 0716)</p> <p>(CEQA - NOE, 8/17/2015.)</p> <p>Right of Way Certification, 5/31/2016</p> <p><u>Outcome/Output:</u> The project will improve the safety of bicyclists by providing a greater buffer from motor vehicles.</p>	12-2170E ATP/15-16 CONST \$632,000 1216000102 S	2014-15 108-0042 SHA 20.30.720.100	\$632,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-13		
44 \$445,000 City of Santa Ana <u>OCTA</u> 12-Orange	<p>Heninger Elementary SRTS Enhancements. This project will construct bulb outs, ADA-compliant wheelchair ramps, install a new traffic signal at the intersection of Flower Street and Walnut Street, and provide educational safety outreach programs for safe routes to school.</p> <p>(Statewide - ID 0754)</p> <p>(CEQA - NOE, 11/14/2014.)</p> <p>Right of Way Certification, 3/01/2016</p> <p><u>Outcome/Output:</u> The project will reduce collisions involving automobiles with pedestrians and bicyclists, provide a safer means of transportation, and promote through outreach a greater number of students to walk or bicycle to school.</p>	12-2170Y ATP/15-16 CONST \$445,000 1215000062 S	2014-15 2015-16 108-0042 SHA 20.30.720.100	\$445,000
45 \$723,000 City of Santa Ana <u>OCTA</u> 12-Orange	<p>Washington Elementary SRTS Enhancements. This project will construct bulb outs, ADA-compliant wheelchair ramps, install a new traffic signal at the intersection of Flower Street and Anahurst Place, and provide educational safety outreach programs for safe routes to school.</p> <p>(Statewide - ID 0758)</p> <p>(CEQA - NOE, 11/14/2014.)</p> <p>Right of Way Certification, 3/01/2016</p> <p><u>Outcome/Output:</u> The project will reduce collisions involving automobiles with pedestrians and bicyclists, provide a safer means of transportation, and promote through outreach a greater number of students to walk or bicycle to school.</p>	12-2170Z ATP/15-16 CONST \$723,000 1215000064 S	2014-15 108-0042 SHA 20.30.720.100	\$723,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Resolution FATP-1516-12				
2.5w.(2)	Active Transportation Program Projects			
1 \$97,000 County of Lake Public Works Department <u>Lake CCAPC</u> 01-Lake	Middletown Multi-Use Path. Class I multi-use path along State Route 29 in Lake County, from the intersection of Rancheria Road to the intersection of Central Park Road in the community of Middletown (Small Urban and Rural - ID) <u>Outcome/Output:</u> Deliver a Class I multi-use path for bicycles and pedestrians	01-3110 ATP/16-17 PA&ED \$97,000 0116000105	2014-15 108-0042 SHA 20.30.720.100	\$97,000
2 \$146,000 Mendocino Council of Governments <u>MCOG</u> 01-Mendocino	SR-162 Corridor Multi-Purpose Trail Phase 2. Construct a multi-use Class I trail, 10 feet wide with 2 foot shoulders. Phase 2 will run parallel to SR162 corridor, from Biggar Lane to Hurt Road. (Statewide - ID) <u>Outcome/Output:</u> Provide Class I multi-use Class I trail for pedestrians and bicyclists.	01-4632 ATP/16-17 PA&ED \$146,000 0116000079	2014-15 108-0042 SHA 20.30.720.100	\$146,000
3 \$99,000 City of Ukiah <u>MCOG</u> 01-Mendocino	Northwestern Pacific Rail Trail Phase II. Design and construct Phase 2 of the multi-use bicycle and pedestrian pave trail within the Northwestern Pacific Railroad right-of-way in the City of Ukiah, including trail fencing, lighting, and safety enhanced crosswalks. (Statewide - ID) <u>Outcome/Output:</u> Complete the PA&ED phase for the NWP Rail Trail Phase 2.	01-4633 ATP/16-17 PA&ED \$99,000 0116000070	2014-15 108-0042 SHA 20.30.720.100	\$99,000
4 \$37,000 Shasta County <u>SRTA</u> 02-Shasta	Old Oregon Trail Shasta College Active Transportation Project. Shasta College campus and Old Oregon Trail. Install bike lanes, pavement markings, and flashing beacon on Shasta College campus; changes Old Oregon Trail to add bicycle lanes and improve intersections for non-motorized users. Close bicycle facility gap between campus and existing bike lanes. (Small Urban and Rural - ID) <u>Outcome/Output:</u> Project will promote active transportation to Shasta College.	02-2576 ATP/16-17 PA&ED \$37,000 0216000111	2014-15 108-0890 FTF 20.30.720.100	\$37,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2) Active Transportation Program Projects				Resolution FATP-1516-12
5 \$148,000 City of Redding <u>SRTA</u> 02-Shasta	City of Redding - Diestelhorst to Downtown Non-Motorized Improvement Project. Sacramento River Trail to Downtown via Benton, Riverside Drive, Center Street, and Division Street. Provide off-street path and Class II separated bikeways; complete sidewalk gaps; improve all intersections; and include an enhanced crossing, including median and rapid flashing beacons and corridor lighting. (Small Urban and Rural - ID) <u>Outcome/Output:</u> Provides improved pedestrian, bicycle, and roadway facilities, which will result in improved mobility, accessibility, and safety.	02-2578 ATP/16-17 PA&ED \$148,000 0216000123	2014-15 108-0890 FTF 20.30.720.100	\$148,000
6 \$200,000 Colusa County <u>CCTC</u> 03-Colusa	Colusa County Safe Route to School Plan. The Colusa County SRTS Plan will evaluate existing conditions near 14 schools, identify infrastructure and programmatic improvements, and develop suggested Route to School maps to increase parent and student confidence in active transportation. (Small Urban and Rural - ID) (CEQA - CE, 12/3/2015.) <u>Outcome/Output:</u> Will provide prioritized projects and data-driven backup support for future ATP applications.	03-1106 ATP/16-17 CONST \$200,000 0316000106 S	2014-15 108-0042 SHA 20.30.720.100	\$200,000
7 \$1,106,000 City of Sacramento <u>SACOG</u> 03-Sacramento	Del Rio Trail. In Sacramento, along the old rail corridor connecting the existing Class I bike paths between Sutterville Road and south of Meadowview/Pocket Road. Construct new Class I bike path. (MPO - ID) (Contribution from other sources: \$144,000.) <u>Outcome/Output:</u> Provide a new class one bike path through existing neighborhoods. Active users benefit by having new bicycle connectivity to regional parks, area schools, markets, and other activity centers.	03-1689 ATP/16-17 PA&ED \$1,106,000 0316000158 S	2014-15 108-0890 FTF 20.30.720.100	\$1,106,000

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2) Active Transportation Program Projects		Resolution FATP-1516-12		
8 \$40,000 Yuba County <u>SACOG</u> 03-Yuba	Seventh Avenue Bicycle Path and Pedestrian Route Improvements. On Seventh Avenue from Olivehurst Avenue to 400 feet east of Arboga Road. Construct curb, gutter, sidewalk, bicycle lanes, curb ramps, striping, traffic control devices, raised crosswalks, curb extensions, pedestrian refuge islands, rapid flashing beacons, and improved pedestrian lighting. (Statewide - ID) <u>Outcome/Output:</u> Bicycle lanes and sidewalks will provide safer areas for bicyclists and pedestrians to travel separated from vehicles. Pedestrian islands, raised crosswalk, flashing beacons, and lighting will increase the safety of school children.	03-2015 ATP/16-17 PA&ED \$40,000 0316000107	2014-15 108-0042 SHA 20.30.720.100	\$40,000
9 \$989,000 Marin County Transit District <u>MTC</u> 04-Marin	Pedestrian Access & Safety Improvements for the Downtown Novato Bus Transit Facility. This is an infrastructure project to reconstruct the existing Downtown Novato transit facility to improve pedestrian safety, bus operations, accessibility, and provide new bicycle racks. (MPO - ID) (CEQA - CE, 8/17/2015.) (Contribution from other sources: \$1,772,000.) Right of Way Certification: 4/29/2016. <u>Outcome/Output:</u> Improve safety at mid-block crossing by improving site lines, reducing crossing and adding a pedestrian signal. Improve safety on pedestrian refuge island and transit boarding location by removing low shelters, increasing lighting, and installing security cameras.	04-2128F ATP/16-17 CONST \$989,000 0416000399	2014-15 108-0042 SHA 20.30.720.100	\$989,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2) Active Transportation Program Projects		Resolution FATP-1516-12		
10 \$963,000 San Mateo County <u>MTC</u> 04-San Mateo	Redwood City 2020 Sustainable Transportation Encouragement Project (STEP). This project is a non-infrastructure Safe Route to School (SRTS) encouragement program located in San Mateo County North Fair Oaks and Redwood City School District (Statewide - ID) (CEQA - NOE, 04/28/2016.) (Savings \$3,000 to revert back to Active Transportation Program.) <u>Outcome/Output:</u> The STEP program will implement a school-based and community-wide education, encouragement, and enforcement to increase traffic safety while increasing walking and bicycling trips and reducing vehicle traffic congestion.	04-2140X ATP/16-17 CONST \$966,000 \$963,000 0416000386	2014-15 108-0042 SHA 20.30.720.100	\$963,000
11 \$495,000 City of Monterey <u>TAMC</u> 05-Monterey	City of Monterey Active Transportation/Demand Management Plan. Develop a Transportation Demand Management Plan for the City to include three major user groups - employers, schools and tourist industry to achieve modal shift in the City of Monterey. (Small Urban and Rural - ID) (CEQA - NOE, 5/10/2016.) <u>Outcome/Output:</u> To deliver a program of measures to achieve modal shift in the City of Monterey, in order to reduce congestion, improve physical activity amongst the City population, encourage active travel amongst students and implement safe routes to schools.	05-2676 ATP/16-17 CONST \$495,000 0516000157	2014-15 108-0042 SHA 20.30.720.100	\$495,000
12 \$1,800,000 City of Santa Cruz <u>SCCRTC</u> 05-Santa Cruz	Branciforte Creek Bicycle/Pedestrian Bridge. Construction of a 12 foot wide bicycle/pedestrian bridge over Branciforte Creek and construction of a 12 foot wide multi-use path under the Soquel Avenue bridge to meet the existing 12 foot wide multi-use path. (Small Urban and Rural - ID) (CEQA - MND; 11/5/2013.) (Concurrent Consideration of Funding under Resolution E-16-41; June 2016.) Right of Way Certification, 02/12/2016 <u>Outcome/Output:</u> Project will complete final gap in the San Lorenzo Riverway, a four mile separated active transportation facility.	05-2691 ATP/16-17 CONST \$1,800,000 0516000111 S	2014-15 108-0042 SHA 20.30.720.100	\$1,800,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Resolution FATP-1516-12				
2.5w.(2)	Active Transportation Program Projects			
13 \$295,000 San Luis Obispo Regional Rideshare San Luis Obispo Council of Governments SLOCOG 05-San Luis Obispo	San Luis Obispo Regional Rideshare Active Transportation Safety & Encouragement Campaign SRTS Learn By Doing Active Transportation Program. The Campaign relies on four integrated strategies that aim to make walking and biking the cultural norm for completing short-trips in communities across our region. They include marketing, tactical urbanism, education and data collection. (Statewide - ID) (CEQA - NOE, 5/6/2016.) <u>Outcome/Output:</u> Learn-by-doing On-bike Education programs in 4th-6th grade physical education classes to result in a 9% increase in students walking and biking. Complete 50 school assessment workshops to result in bike and walkability maps for schools	05-2677 ATP/16-17 CONST \$295,000 0516000128 S	2014-15 108-0042 SHA 20.30.720.100	\$295,000
14 \$53,000 City of Sanger FCOG 06-Fresno	Sanger Safe Routes to School. Construct sidewalk, curb and gutter and install crosswalks, flashing beacons, school zone signage, and pavement markings at Washington Academic Middle School (10th Street between DeWitt and West Avenues and Q Street between 13th and 14th Streets) and at Madison Elementary School (Intersection of Bethel and Cherry Avenues). (Statewide - ID) (CEQA - CE, 4/18/2016.) <u>Outcome/Output:</u> Increase school zone pedestrian safety throughout City of Sanger	06-6849 ATP/16-17 PA&ED \$9,000 \$0 PS&E \$44,000 \$53,000 0616000145	2014-15 108-0042 SHA 20.30.720.100	\$53,000
15 \$30,000 City of McFarland KCOG 06-Kern	Kern Avenue Elementary SR2S Connectivity. Construct sidewalk, curb and gutter and install Class III bike lanes and high visibility crosswalks within two city blocks bounded by and along 4th and 5th Streets and 3rd Place from West Perkins to Robertson; the North side of Robertson from 3rd Place to 5th Street; and the South side of West Perkins. (Statewide - ID) (CEQA - CE, 4/6/2016.) <u>Outcome/Output:</u> Increase walking and bicycling, especially among students	06-6843 ATP/16-17 PA&ED \$5,000 \$0 PS&E \$25,000 \$30,000 0616000169	2014-15 108-0042 SHA 20.30.720.100	\$30,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Resolution FATP-1516-12				
2.5w.(2)	Active Transportation Program Projects			
16 \$65,000 Riverside County <u>RCTC</u> 08-Riverside	3rd Place Sidewalk and Roadway Safety Improvements. This project will pave approximately 1,500 linear feet and construct sidewalk improvements on the west side of 3rd Place from Vernon Avenue to 14th Avenue in and near the City of Blythe. (Statewide - ID) <u>Outcome/Output:</u> The project outcome is to increase student bicycling or walking to and from school by at least 36.	08-1177 ATP/16-17 PA&ED \$65,000 0816000147 S	2014-15 108-0042 SHA 20.30.720.100	\$65,000
17 \$45,000 Riverside County <u>RCTC</u> 08-Riverside	Mecca Sidewalk and Roadway Safety Improvements. This project will construct approximately 4,300 linear feet of sidewalk improvements on 6th Street from Date Palm Avenue to Dale Kiler Road, Brown Street from 5th Street to 6th Street, and the west side of Dale Kiler Road from 7th Street to 200 feet south in the community of Mecca. (MPO - ID) <u>Outcome/Output:</u> The project outcome is to increase student bicycling or walking to and from school by at least 25.	08-1198 ATP/16-17 PA&ED \$45,000 0816000149 S	2014-15 108-0042 SHA 20.30.720.100	\$45,000
18 \$46,000 Riverside County <u>RCTC</u> 08-Riverside	Camino Aventura Sidewalk Safety Improvements. This project will construct approximately 1,750 linear feet of sidewalk improvements, cross-gutter, signage, and pavement markings on the north side of Camino Aventura from Avenida Descanso to Bubbling Wells Road near the City of Desert Hot Springs. (MPO - ID) <u>Outcome/Output:</u> The project outcome is to increase student bicycling or walking to and from school by at least 40.	08-1199 ATP/16-17 PA&ED \$46,000 0816000150 S	2014-15 108-0042 SHA 20.30.720.100	\$46,000
19 \$40,000 Riverside County <u>RCTC</u> 08-Riverside	Thousand Palms Sidewalk Safety Improvements. This project will construct approximately 5,300 linear feet of sidewalk improvements on the south side of El Centro Way and the north side of La Canada Way, both from Via Ventana to San Miguelito Drive in the community of Thousand Palms. (MPO - ID) <u>Outcome/Output:</u> The project outcome is to increase student bicycling or walking to and from school by at least 32.	08-1200 ATP/16-17 PA&ED \$40,000 0816000148 S	2014-15 108-0042 SHA 20.30.720.100	\$40,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2) Active Transportation Program Projects		Resolution FATP-1516-12		
20 \$135,000 City of Merced <u>MCAG</u> 10-Merced	<p>Active Transportation Plan/SRTS Plan. The project is to prepare a Comprehensive Active Transportation Plan/Safe-Routes-to-School Plan Key components: barrier assessment; post plan adoption public involvement strategies; focus on DC communities; and CEQA clearance of the Plan.</p> <p>(Statewide - ID)</p> <p>(CEQA - Letter; 04/15/2016.)</p> <p><u>Outcome/Output:</u> The plan would encompass the City's growth area (SUDP) with a focus on the City and Central Merced in order to maximize value, functionality and level of benefit to its disadvantaged communities.</p>	10-3181 ATP/16-17 CONST \$135,000 1016000109 S	2014-15 108-0042 SHA 20.30.720.100	\$135,000
21 \$62,000 City of El Centro <u>ICTC</u> 11-Imperial	<p>Establishment of Safe Routes to School Program & Bicycle Route Improvements. Various locations in El Centro. Install way finding signage and bike racks at strategic locations and striping of "sharrows" along Class III bicycle routes.</p> <p>(MPO - ID)</p> <p>(CEQA - NOE, 01/28/2016.)</p> <p>Infrastructure portion - This project is related to PPNO 1226 which is the Non-Infrastructure portion for the Outreach Program.</p> <p><u>Outcome/Output:</u> Increase the number of people biking and walking in the City. Educate public especially children on how to ride bicycles or walk safely to schools. Establish a SR2S Program in El Centro through a partnership with Imperial County Public Health Department.</p>	11-1225 ATP/16-17 PS&E \$62,000 1116000148 S	2014-15 108-0042 SHA 20.30.720.100	\$62,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2) Active Transportation Program Projects		Resolution FATP-1516-12		
22 \$215,000 City of El Centro <u>ICTC</u> 11-Imperial	<p>Establishment of Safe Routes to School Program & Bicycle Route Improvements. Various locations in El Centro. Install way finding signage and bike racks at strategic locations and striping of "sharrows" along Class III bicycle routes.</p> <p>(MPO - ID)</p> <p>(CEQA - NOE, 01/28/2016.)</p> <p>Right of Way Certification: 2/10/2016.</p> <p>Non-Infrastructure portion - Outreach Program. Related to PPNO 1225 which is the Infrastructure portion.</p> <p><u>Outcome/Output:</u> Increase the number of people biking and walking in the City. Educate public especially children on how to ride bicycles or walk safely to schools. Establish a SR2S Program in El Centro through a partnership with Imperial County Public Health Department.</p>	11-1226 ATP/16-17 CONST \$215,000 1116000150 S	2014-15 108-0042 SHA 20.30.720.100	\$215,000
23 \$450,000 City of La Mesa <u>SANDAG</u> 11-San Diego	<p>West La Mesa Pedestrian and Bicycle Connectivity Project. Pedestrian and bicycle safety improvements near La Mesa Arts Academy, La Mesa Elementary, and Helix High School in the City of La Mesa. The project is located within various areas of west La Mesa adjacent to and surrounding Helix high, La Mesa Dale Elementary, La Mesa Middle, La Mesa Arts Academy and Highwood Park. Scope includes high visibility crosswalks, Class III bicycle accommodations, curb radius reduction, bulbouts, and improved signage.</p> <p>(MPO - ID)</p> <p>(CEQA - MND, 05/27/2015.)</p> <p>(Concurrent Consideration of Funding under Resolution E-16-47; June 2016.)</p> <p><u>Outcome/Output:</u> The project will enhance safety in West La Mesa by completing more than 4.8 miles of bicycle and pedestrian enhancements linking four schools and city park. An educational campaign will further promote active transportation as a viable mode and promote safety. Traffic calming measures such as bulbouts, enhanced high visibility pedestrian crossings and improve signage will be implemented to create a safe and accessible active transportation route.</p>	11-1229 ATP/16-17 PA&ED \$50,000 \$0 PS&E \$400,000 \$450,000 1116000156 S	2014-15 108-0042 SHA 20.30.720.100	\$450,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2) Active Transportation Program Projects		Resolution FATP-1516-12		
24 \$652,000 City of Brea <u>OCTA</u> 12-Orange	<p>The Tracks at Brea, Segment 6. This project will construct a paved bicycle path and a decomposed granite pedestrian trail along the Loftus Flood Control Channel from Kraemer Boulevard to Surveyor Avenue.</p> <p>(MPO - ID)</p> <p>(CEQA - NOD, 12/4/2007.) (NEPA - CE, 11/09/2015.)</p> <p>(Future Consideration of Funding approved under Resolution E-16-16; March 2016.)</p> <p>Right of Way Certification, 4/28/2016</p> <p>(Contribution from other sources: \$952,000.)</p> <p><u>Outcome/Output:</u> The project will complete one of the six project segments to attract more trail users.</p>	12-2172B ATP/16-17 CONST \$652,000 1216000111 S	2014-15 108-0890 FTF 20.30.720.100	\$652,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(5) Financial Allocation Amended For An Active Transportation Program Project			Resolution FATP-1516-15 Amending Resolution FATP-1516-10	
1 \$128,000 Sacramento County <u>SACOG</u> 03-Sacramento	Thomas Edison Elementary SRTS. Hurley Way between Fulton Avenue and Morse Avenue-Construct sidewalk infill, curb, gutter, storm drain inlets, curb ramps and pedestrian lighting. Non-infrastructure component will include walking and biking educational programs. (MPO - ID) (Contribution from other sources: \$18,000.) <u>Outcome/Output:</u> Increase pedestrian and bicycle accessibility to the school.	03-1687 ATP/ PA&ED \$128,000 0316000156 S	2014-15 108-0090 FFF 108-0042 SHA 20.30.720.100	\$128,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a. Financial Allocations for Locally Administered STIP Transit Projects				Resolution MFP-15-10
1 \$200,000 Mono County Local Transportation Commission <u>MCLTC</u> 09-Mono	Replacement Vehicles for Eastern Sierra Transit Authority (ESTA). Acquisition of one 33-foot, 33-passenger, diesel fuel, ADA compliant trolley for Eastern Sierra Transit Authority (ESTA) to be used on routes in the Town of Mammoth Lakes. (CEQA - NOE, 5/5/2016.)	09-2566 RIP/15-16 CONST \$200,000 0916000037 S T298TF	2014-15 101-0046 PTA 30.10.070.626	\$200,000
	<u>Outcome/Output:</u> Lower maintenance and running costs by approximately 25%; Ensure safe and reliable public transportation in Eastern Sierra.			
2 \$13,762,000 City of Orange Orange County Transportation Authority <u>OCTA</u> 12-Orange	Orange Transportation Center Parking Structure. Construct a five-level parking structure with 611 parking stall, 500 of which will be dedicated for transit use. (Future Consideration of Funding approved under Resolution E-16-29; May 2016.)	12-9657 RIP/15-16 CONST \$13,762,000 1216000112 S R352TA	2014-15 101-0046 PTA 30.10.070.625	\$13,762,000
	<u>Outcome/Output:</u> Provide additional transit parking to meet future demand and relieve congestion at the Metrolink Station.			

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6d.(2) Federal Grant - High-Speed Intercity Passenger Rail Project (HSIPR)		Resolution MFP-15-12		
1 \$2,153,967 Department of Transportation <u>SANDAG</u> 75-San Diego	<p>Pacific Surfliner Chesterfield Drive Crossing Improvement. In the City of Encinitas, complete final design and construct at-grade crossing improvements including all bike and pedestrian facilities, double track rail, signals, and safety improvements at Chesterfield Drive.</p> <p>(CEQA - CE, Section 15275) (NEPA - CE, 7/15/14)</p> <p>(Contribution from other sources: \$2,153,967)</p> <p>The Federal Railroad Administration (FRA) awarded a High-Speed Intercity Passenger Rail (HSIPR) federal grant in the amount of \$2,236,550 (\$82,583 for PS&E and \$2,153,967 for construction) for the Chesterfield Drive Crossing Improvement Project in April 2015. This allocation is for Construction only.</p> <p>Concurrent Financial Allocation Amendment under Resolution MFP-15-11; June 2016.</p> <p>(Related Item under Resolutions TCIF-A-1516-10 and FP-15-61).</p> <p><u>Outcome/Output:</u> Design and construction of this project would enhance safety and minimize conflicts between bicycles, pedestrians, and vehicles with a significant upgrade to the existing crossing by eliminating free flowing right turns, adding pedestrian bulb-outs and construct a new bike path.</p>	75-FR001 HSIPR/15-16 CONST \$2,153,967 1116000131 4 2T217	2015-16 301-0890 FTF 30.20.725.000	\$2,153,967

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>District-County</u>	Location	Phase	Item #	Fund Type
			Project Description	Prgm'd Amount	Fund Type	Amount by
				Project ID	Program Code	Fund Type
				Adv. Phase		Fund Type
2.6f.(2)	Allocation Amendment - Proposition 1A High-Speed Passenger Train Bond Program - Urban/Commuter			Resolution HST1A-AA-1516-01		
	Amending Resolution HST1A-A-1314-01					
1	\$1,752,000		Sacramento Intermodal Facility High Speed Rail Program Projects.. Improvement to provide connectivity of Sacramento Regional Transit services to High Speed Rail including relocation of existing light rail track, storage tracks and passenger platform and associate systems.	03- HSR/12-13 PA&ED \$1,752,000 \$600,000	2012-13 104-6043 HSPTBF 30.10.100.000	\$1,752,000 \$600,000
Sacramento Regional Transit District				0313000317		
<u>SACOG</u>				S		
03-Sacramento			<u>Outcome/Output:</u> Complete final design at crossovers, turnouts, switches, signalization and electrification elements, and new tracks and stations.	R331GA		
<u>Amend Resolution HSTA1-A-1314-01 to de-allocate \$1.152.000 in Prop 1A.</u>						

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6g. Transit and Intercity Rail Capital Program Projects				Resolution TIRCP-1516-09
1 \$38,494,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles	Willowbrook/Rosa Parks Station and Blue Line Light Rail Operational Improvements Project. The project includes replacement of the 20-year-old Blue Line signaling system on the current alignment as well as the installation of new track crossovers, new train controls at 15 locations, new LED signals and power switches, 19 turnouts, new track, overhead catenary, and a communications upgrade. (Future Consideration of Funding approved under Resolution E-16-28; May 2016.) <u>Outcome/Output:</u> Increased ridership, reduced greenhouse gas emissions, improved safety, and improved integration with local and regional transit systems	07-CP015 TIRCP/2015-16 CONST \$38,494,000 0016000329 S R353GA	2015-16 301-0046R PTA 30.10.070.000	\$38,494,000

2.7 Aeronautics Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.7a.(2) Aeronautics - Acquisition and Development (A&D) Program		Resolution FDOA-2015-12	
1 \$108,000 <u>City of South Lake Tahoe</u> Ed	Lake Tahoe Airport Update Airport Land Use Compatibility Plans Ed-4-15-1	2015-16 602-0041 10.10.020.200	\$108,000
2 \$270,000 <u>Fresno County</u> Fre	Fresno County Airports Update Airport Land Use Compatibility Plans Fre-VAR-15-1	2015-16 602-0041 10.10.020.200	\$270,000
3 \$176,000 <u>Imperial County</u> Imp	Cliff Hatfield Memorial Airport runway maintenance Imp-5-93-1	2015-16 602-0041 10.10.020.200	\$176,000
4 \$27,000 <u>County of Placer</u> Pla	Blue Canyon Airport Obstruction Removal Pla-4-15-1	2015-16 602-0041 10.10.020.200	\$27,000
5 \$194,000 <u>County of Sierra</u> Sie	Sierraville Dearwater Airport Slurry Seal and Re-Stripe Runway Sie-1-15-1	2015-16 602-0041 10.10.020.200	\$194,000
6 \$499,000 <u>City of Montague</u> Sis	Montague-Yreka, Rohrer Field Resurface Runway, Taxiways and Ramps Sis-2-15-1	2015-16 602-0041 10.10.020.200	\$499,000
7 \$495,000 <u>County of Trinity</u> Tri	Hayfork Airport Repave Runway Tri-2-15-1	2015-16 602-0041 10.10.020.200	\$495,000
8 \$414,000 <u>County of Trinity</u> Tri	Hyampom Airport Runway Pavement Rehabilitation Tri-5-15-1	2015-16 602-0041 10.10.020.200	\$414,000