

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 29-30, 2016

Reference No.: 2.5t.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce De Terra, Chief
Division of Transportation
Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM - PROJECT ALLOCATION AMENDMENT
RESOLUTION TFP-15-05, AMENDING RESOLUTION TFP-06-25**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend the Traffic Congestion Relief Program (TCRP) to re-allocate previously allocated funds for TCRP Project 118 – Sacramento Emergency Clean Air/Transportation Plan; emission reduction from heavy emission vehicles in Sacramento County.

ISSUE:

The Sacramento Area Council of Governments (SACOG) requests an allocation amendment for TCRP Project 118 – Sacramento Emergency Clean Air/Transportation Plan to re-allocate \$334,000 in TCRP funds to Construction. These funds are part of a previous allocation to Construction approved by the Commission on November 8, 2006, under Resolution TFP-06-25. This current request is illustrated in the attached vote box.

BACKGROUND:

The project is to reduce vehicle oxides of nitrogen (NOx) emissions through the Sacramento Emergency Clean Air/ Transportation (SECAT) program. SECAT was originally intended to fund the incremental cost of providing cleaner engines. However, all types of projects that could effectively achieve the same goal will be funded.

On September 28, 2000, the Commission approved Resolution TA-00-01 which authorized \$50,000,000 for TCRP project 118. The Commission then approved an amendment at its February 2001 meeting under Resolution (TAA-01-02) to program an additional \$16,000,000 for a total of \$66,000,000 of TCRP funds.

Under TCRP Guidelines, TCRP funds remain available for up to five years from the date of allocation approval. Any funds not encumbered or expended by this time limit, can be used for future use with Commission approval, as authorized by the TCRP Act. Currently, a total of

\$334,000 of the \$66,000,000 allocated to construction, has not been expended. Therefore, SACOG requests re-allocation of \$334,000 for construction at this time.

FINANCIAL RESOLUTION:

Be it Resolved, that the project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing TCRP projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient RTPA/CTC	County	Dist-Co-Rte	Postmile	Project Title Location	Project Description Project Support Expenditures	PPNO Program/Year Phase	Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5t.(2)						Traffic Congestion Relief Program Allocation Amendment					
						Resolution TFP-15-05					
						Amending Resolution TFP-06-25					
1	\$0					Project - Project #118 –Sacramento Emergency Clean Air/Transportation Plan (SECAT). Reduce emissions from heavy-duty diesel engines through engine replacement or fleet modernization within the Sacramento federal ozone non-attainment area.		03-T1180 TCRP/06-07 CONST 0300020422 453654		889-3007 TCRF 20.30.710.877	\$0
Sacramento Area Council Of Governments SACOG Sacramento 03-Sac						<u>Outcome/Output:</u> Reduce vehicle oxides of nitrogen (NOx) emissions by the purchase of new, low or zero emitting vehicles, repowering with new lower-emitting engines, retrofit with after treatment systems to reduce NOx or the use of cleaner fuels.					
						<u>Amend Resolution TFP-06-25 to re-allocate \$334,000 in unexpended TCRP funds for Construction. No change to the overall amount previously allocated.</u>					