State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

Memorandum

TAB 81

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 18-19, 2016

PASSED BY CTC MAY 19 2016 CALIFORNIA TRANSPORTATION COMMISSION

Reference No.: 2.8a. - ***REPLACEMENT ITEM***
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rihui Zhang, Chief
Division of Local Assistance

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION FOR LOCALLY ADMINISTERED ACTIVE TRANSPORTATION PROGRAM PROJECTS, PER ATP GUIDELINES**
WAIVER 16-15

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) extend the period of project allocation as supported for the projects listed on the attached document for the time periods shown.

ISSUE:

The attached document identifies 34 allocations totaling $56,407,000 that are programmed in the Active Transportation Program (ATP) for Fiscal Year 2015-16. The agencies will not be able to request allocation of funds by the June 30, 2016 deadline. The attachment shows the details of the projects and the explanations for the delays. The project sponsors are requesting extensions, and the regional planning agencies concur.

BACKGROUND:

Current ATP Guidelines adopted by the Commission stipulate that funds that are programmed for all components of local grant projects or for Department construction costs are available for allocation only until the end of the fiscal year identified in the ATP. The Commission may approve a waiver to the timely use of funds deadline one-time only for up to 20 months.

Attachment

Time Extension/Waiver – Project Allocation Deadline
Active Transportation Program

Project #	Applicant County PPNO Project Description Reason for Project Delay	Extension Amount ($ in thousands) PA&ED (Project Approval & Environment Document) PS&E (Plans, Specifications & Estimate) ROW (Right of Way) CON (Construction) TOTAL	Number of Months Requested Extended Deadline CT Recommendation
1	City of Galt Sacramento County PPNO: 03-1681 South Galt Safe Routes to Schools project	$0 $0 $0 $1,800 **$1,800**	12 Months 06/30/2017 Support
	The City of Galt (City) requests a 12-month time extension to allocate funding for the construction (CON) phase of the South Galt Safe Routes to School project. The City experienced unexpected delays during the Right of Way (ROW) phase. The City encountered an unanticipated delay in acquiring the needed Temporary Construction Permits from the 29 homeowners located adjacent to the project. The project encountered an additional delay by the unexpectedly long and complex Request for Proposal process, which was used to identify and acquire a consultant to assist the City with the unexpected ROW work. The City now anticipates completing both the ROW and Plans, Specifications, and Estimate phases of work, and allocating CON by June 2017. Therefore, the City requests a 12-month time extension for allocation of the CON phase to June 30, 2017.		
2	City of East Palo Alto San Mateo County PPNO: 04-1040A East Palo Alto Highway 101 Pedestrian/Bicycle Overcrossing project	$0 $0 $0 $8,600 **$8,600**	6 Months 12/31/2016 Support
	The City of East Palo Alto (City) requests a six-month time extension to allocate funding for the construction (CON) phase of the East Palo Alto Highway 101 Pedestrian/Bicycle Overcrossing project. The City experienced unexpected delays during the Right of Way (ROW) phase and additional unforeseen environmental studies. During the process of clearing the ROW for the project, an unanticipated relocation of a signage structure was encountered. The sign belongs to and is controlled by the adjacent shopping center owner, a major stakeholder for the project and the local economy. The sign conflicts with the ramp for the new overpass and must be relocated. The relocation of the sign triggered the revision of the Visual Impact Report, which necessitates the revalidation of CEQA (completed March 12, 2016). The City anticipates ROW certification in August 2016 and CON allocation by December 2016. Therefore, the City requests a six-month time extension for allocation of the CON phase to December 31, 2016.		
3	East Bay Regional Park District Contra Costa County PPNO: 04-2122B San Francisco Bay Trail, Pinole Shore to Bay Front Park project	$0 $0 $0 $4,000 **$4,000**	12 Months 06/30/2017 Support
	The East Bay Regional Park District (Park District) requests a 12-month time extension to allocate funding for the construction (CON) phase of the San Francisco Bay Trail, Pinole Shore to Bay Front Park project. The Park District experienced unexpected delays during the Right of Way (ROW) phase. The Park District has been working diligently with the Union Pacific Railroad to acquire the necessary property rights to avoid delays to the project schedule. As of April 2016, the Park District has not received the property rights. The Park District is also anticipating an additional delay to the project in acquiring the required permit from the California Public Utilities Commission. The Park District is anticipating completion of the ROW phase by May 2017, and requesting allocation of the CON phase in June 2017. Therefore, the Park District requests a 12-month time extension for allocation of the CON phase to June 30, 2017.		

Time Extension/Waiver – Project Allocation Deadline
Active Transportation Program

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4	City of Santa Barbara Santa Barbara County PPNO: 05-2599 Cacique and Soledad Pedestrian/Bicycle Bridges and Corridor Improvements project	$0 $400 $0 $0 $400	10 Months 04/30/2017 Support
	The City of Santa Barbara (City) requests a 10-month time extension to allocate funding for the Plans, Specifications and Estimate (PS&E) phase of the Cacique and Soledad Pedestrian/Bicycle Bridges and Corridor Improvements project. The City experienced unexpected delays during the Project Approval and Environmental Studies (PA&ED) phase. The City is also requesting a concurrent time extension for the construction phase. The City anticipated allocation of the PA&ED funds in August 2014. However, the City did not request allocation of the funds until December 2014, which delayed the project schedule three months. The project was also delayed when the project survey, base mapping, and constraints mapping took longer than originally anticipated due to topographic and Right of Way (ROW) complications. This delayed the conceptual project alignment, which was needed to initiate the required environmental technical studies. The project was delayed further by a lengthy community outreach process, which was necessary to build a consensus among the project stakeholders. The City anticipates NEPA approval in December 2016, with PS&E and ROW allocation in January 2017. To allow for any unforeseen delays, the City requests an additional three months. Therefore, the City requests a 10-month time extension for allocation of the PS&E phase to April 30, 2017.		
5	City of Santa Barbara Santa Barbara County PPNO: 05-2599 Cacique and Soledad Pedestrian/Bicycle Bridges and Corridor Improvements project	$0 $0 $0 $2,153 $2,153	12 Months 06/30/2017 Support
	The City of Santa Barbara (City) requests a 12-month time extension to allocate funding for the construction (CON) phase of the Cacique and Soledad Pedestrian/Bicycle Bridges and Corridor Improvements project. The City experienced unexpected delays during the Project Approval and Environmental Studies (PA&ED) phase. The City is also requesting a time concurrent extension for the Plans, Specifications and Document (PS&E) phase. The City anticipated allocation of the PA&ED funds in August 2014. However, the City did not request allocation of the funds until December 2014, which delayed the project schedule three months. Another project delay occurred when the project survey, base mapping, and constraints mapping took longer than originally anticipated due to topographic and Right of Way (ROW) complications. This delayed the conceptual project alignment, which was needed to initiate the required environmental technical studies. The project was delayed further by a more lengthy community outreach process, which was necessary to build a consensus among the project stakeholders. The City anticipates NEPA approval in December 2016 with Plans, Specifications and Estimate (PS&E) and ROW allocation in January 2017. To allow time for PS&E and ROW completion, the City requests a 12-month time extension for allocation of the CON phase to June 30, 2017.		

Time Extension/Waiver – Project Allocation Deadline
Active Transportation Program

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6	City of Santa Barbara Santa Barbara County PPNO: 05-2601 Las Positas Road Multiuse Path project	$0 $1,018 $0 $0 **$1,018**	12 Months 06/30/2017 Support
	The City of Santa Barbara (City) requests a 12-month time extension to allocate funding for the Plans, Specifications and Estimate (PS&E) phase of the Las Positas Road Multiuse Path project. The City experienced unexpected delays during the Project Approval and Environmental Document (PA&ED) phase. The City did not request allocation of the funds until December 2014, which delayed the project schedule three months. A one-month delay to the project occurred when the project survey took longer than expected due to the unexpectedly large number of utilities and need for survey data of an existing S-curve located upstream of the bridge. The project was delayed an additional six months by a lengthy community outreach process, which was necessary to gather consensus on the project from all of the stakeholders impacted by the City's plans. Community interest in the project exceeded what the City had expected. However, due to the unpredictability of the environmental process and greater than expected public input, the City anticipates needing additional time to respond to public comments after circulating the final environmental document. To allow for any additional unforeseen future delays, the City requests an additional two months. Therefore, the City requests a 12-month time extension for allocation of the PS&E phase to June 30, 2017.		
7	City of Santa Barbara Santa Barbara County PPNO: 05-2602 Lower Milpas Pedestrian Improvement project	$0 $0 $0 $972 **$972**	12 Months 06/30/2017 Support
	The City of Santa Barbara (City) requests a 12-month time extension to allocate funding for the construction (CON) phase of the Lower Milpas Pedestrian Improvement project. The City experienced an unexpected delay during the Project Approval and Environmental Document (PA&ED) phase. The City received allocation of the PA&ED phase in December 2014. At the May 2015 Commission meeting, the City received a 12-month time extension to receive allocation of funds for their Plans, Specifications and Estimate (PS&E) phase of work. The PS&E time extension was granted because the project encroaches on Union Pacific Railroad (UPRR) and State right of way, which required extensive coordination and approval from the UPRR and the Department. The City anticipates PS&E allocation by June 30, 2016, which is also the last date to receive allocation of their CON funds. However, the CON phase of work cannot be allocated until the PS&E phase is completed. Therefore, the City requests a 12-month time extension for allocation of the CON phase to June 30, 2017.		

Time Extension/Waiver – Project Allocation Deadline
Active Transportation Program

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8	County of Fresno Fresno County PPNO: 06-6765 Riverdale Pedestrian Path Bikeway Hazel from Mt. Whitney to Stathem project	$0 $0 $0 $308 $308	~~12~~ 10 Months 06/30/2017 Support
	The County of Fresno (County) requests a 12-month time extension to allocate funding for the construction (CON) phase of the Riverdale Pedestrian Path Bikeway Hazel from Mt. Whitney to Stathem project. The County experienced unexpected delays during the Right of Way (ROW) phase of the project. The County encountered an unexpected delay to the project when they had trouble acquiring all the Temporary Construction Easements needed for the project. The County anticipates the project will experience additional delays as they begin work with Southern California Edison (SCE) to relocate some of SCE's utilities. With the current and anticipated project delays, the County anticipates completing the ROW and the Plans, Specifications and Estimate phase of work by March 2017. This will allow the County to allocate the CON phase by April 2017. To allow for any additional unforeseen delays, the County requests an additional two months. Therefore, the County requests a 12-month time extension for allocation of the CON phase to June 30, 2017.		
9	City of Parlier Fresno County PPNO: 06-6768 Manning Avenue Safe Routes to School project	$0 $0 $0 $180 $180	12 Months 06/30/2017 Support
	The City of Parlier (City) requests a 12-month time extension to allocate funding for the construction (CON) phase of the Manning Avenue Safe Routes to School project. The City experienced unexpected delays during the Right of Way (ROW) phase of the project. The City encountered an unexpected delay in their efforts to relocate overhead power poles owned by the Pacific Gas and Electric Company (PG&E). Although the City worked diligently to coordinate with PG&E, the slow response time from PG&E resulted in a 12-month delay to the project. The completion of the Plans, Specifications & Estimate (PS&E) and ROW phases of work are anticipated by May 2017, with allocation of CON funds in June 2017. Therefore, the City requests a 12-month time extension for allocation of the CON phase to June 30, 2017.		
10	City of Covina Los Angeles County PPNO: 07-4528 Covina Bicycle Network Phase 2 project	$0 $0 $0 $839 $839	~~12~~ 10 Months 06/30/2017 Support
	The City of Covina (City) requests a 12-month time extension to allocate funding for the construction (CON) phase of the Covina Bicycle Network Phase 2 project. The City experienced unexpected delays during the Project Approval and Environmental Document phase. The project was unexpectedly delayed in design due to the need to refine the design to better accommodate bicyclists and address safety concerns. The City anticipates that revisions to the plan may trigger a project scope change, delaying the project by seven months. The City encountered another unexpected delay when the City needed additional help in preparing the environmental documents. The City had to conduct a complex Request for Proposal process to identify and acquire a specialized consultant delaying the project three months. To allow for any additional unforeseen delays; the City requests for an additional two months. The City anticipates allocation of CON funds by June 2017. Therefore, the City requests a 12-month time extension for allocation of the CON phase to June 30, 2017.		

Time Extension/Waiver – Project Allocation Deadline
Active Transportation Program

Project #	Applicant County PPNO Project Description Reason for Project Delay	Extension Amount ($ in thousands) PA&ED (Project Approval & Environment Document) PS&E (Plans, Specifications & Estimate) ROW (Right of Way) CON (Construction) TOTAL	Number of Months Requested Extended Deadline CT Recommendation
11	City of Duarte Los Angeles County PPNO: 07-4529 Duarte Gold Line Station Pedestrian and Bicycle Improvements project	$0 $0 $0 $1,157 **$1,157**	6 Months 12/31/2016 Support
	The City of Duarte (City) requests a six-month time extension to allocate funding for the construction (CON) phase of the Duarte Gold Line Station Pedestrian and Bicycle Improvements project. The City experienced unexpected delays during the Plans, Specifications and Estimate (PS&E) phase. The Request for Proposals process was used to identify and acquire two specialized consultants. The process was long and complex, and took more time than the City anticipated. The project was further delayed by a lengthy community outreach process, which was necessary to gather consensus on the project from all impacted stakeholders. The City is currently working on the PS&E phase of the project and anticipates completion by June 2016. By December 2016, the City expects to complete the Right of Way phase and allocate CON funding. Therefore, the City requests a six-month time extension for allocation of the CON phase to December 31, 2016.		
12	City of Palmdale Los Angeles County PPNO: 07-4878 Avenue R Complete Streets and Safe Routes project	$0 $0 $2,500 $0 **$2,500**	12 Months 06/30/2017 Neutral
	The City of Palmdale (City) requests a 12-month time extension to allocate funding for the Right of Way (ROW) phase of the Avenue R Complete Streets and Safe Routes project. The City experienced unexpected delays during the Project Approval and Environmental Studies (PA&ED) phase. For this project, the City is also concurrently requesting a time extension for the construction (CON) phase. The project was unexpectedly delayed in November 2014, when a Federal Highway Administration Final Rule amended the environmental requirements for the project. Originally, the environmental document had qualified for a Categorical Exemption. However, implementation of the Final Rule now requires a Finding of No Significant Impact. This will delay completion of the project's environmental document by 12 months, creating a cascade effect delaying all subsequent project milestones. The City anticipates allocation of ROW funds by June 30, 2017. Therefore, the City requests a 12-month time extension for allocation of the ROW phase to June 30, 2017.		
13	City of Palmdale Los Angeles County PPNO: 07-4878 Avenue R Complete Streets and Safe Routes project	$0 $0 $0 $2,252 **$2,252**	~~20~~ 18 Months 02/28/2018 Neutral
	The City of Palmdale (City) requests a 20-month time extension to allocate funding for the construction (CON) phase of the Avenue R Complete Streets and Safe Routes project. The City experienced unexpected delays during the Project Approval and Environmental Studies (PA&ED) phase of the project. For this project, the City is also concurrently requesting a time extension for the Right of Way (ROW) phase. The project was unexpectedly delayed in November 2014, when a Federal Highway Administration Final Rule amended the environmental requirements for the project. Originally, the environmental document had qualified for a Categorical Exemption. However, implementation of the Final Rule now requires a Finding of No Significant Impact. This will delay completion of the project's environmental document by 12 months and creating a cascade effect delaying all subsequent project milestones. The ROW certification is now anticipated by the end of 2017. Therefore, the City requests a 20-month time extension for allocation of the CON phase to February 28, 2018.		

Time Extension/Waiver – Project Allocation Deadline
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14	City of Los Angeles Los Angeles County PPNO: 07-4931 Sixth Street Viaduct Replacement Project: Bicycle and Pedestrian Facilities project	$0 $0 $0 $2,052 $2,052	12 Months 06/30/2017 Support
	The City of Los Angeles (City) requests a 12-month time extension to allocate funding for the construction (CON) phase of the Sixth Street Viaduct Replacement Project: Bicycle and Pedestrian Facilities project. The City experienced unexpected delays during the Plans, Specifications and Estimate (PS&E) phase. The City was unable to initiate authorization until the project description was amended to include the Active Transportation Program component of work in the Federal Transportation Improvement Program. The City has multiple federal funding sources on the project. The project was unexpectedly delayed when its Highway Bridge Program funding eligibility had to be revised and approved by FHWA. This resulted in a 12 month delay. The City anticipates allocation of CON funds in June 2017. Therefore, the City requests a 12-month time extension for allocation of the CON phase to June 30, 2017.		
15	City of Pomona Los Angeles County PPNO: 07-5053 Priority Implementation for Downtown Bicycle and Pedestrian Improvements project	$0 $0 $0 $2,010 $2,010	09 Months 03/31/2017 Support
	The City of Pomona (City) requests a nine-month time extension to allocate funding for the construction (CON) phase of the Priority Implementation for Downtown Bicycle and Pedestrian Improvements project. The City experienced unexpected delays during the Project Approval and Environmental Document phase. The project was unexpectedly delayed for nine months when the City discovered that the project required a more complex environmental document than was originally anticipated due to some areas being located within a historical district. This resulted in the need for the City to hire specialized environmental experts to complete the more detailed studies. The length and complexity of the process to acquire these specialized consultants resulted in a delay to the project. Also contributing to the previously mentioned project delay, was an unanticipated, lengthy community outreach process that turned out to be required for a consensus of approval from the property owners, residents, business owners, and other stakeholders who will be impacted by the project. With the specialized consultant services now on board and additional community outreach planned, the City anticipates completing Right of Way and Plans, Specifications and Estimate by December 2016. To allow for any unforeseen issues, the City is requesting an additional three months to allow the City to request CON allocation by March 2017. Therefore, the City requests a nine-month time extension for allocation of the CON phase to March 31, 2017.		

Time Extension/Waiver – Project Allocation Deadline
Active Transportation Program

Project #	Applicant County PPNO Project Description Reason for Project Delay	Extension Amount ($ in thousands) PA&ED (Project Approval & Environment Document) PS&E (Plans, Specifications & Estimate) ROW (Right of Way) CON (Construction) TOTAL	Number of Months Requested Extended Deadline CT Recommendation
16	City of Bell Gardens Los Angeles County PPNO: 07-5154 Bell Gardens Citywide Safety Enhancement project	$0 $0 $0 $802 **$802**	6 Months 12/31/2016 Support
	The City of Bell Gardens (City) requests a six-month time extension to allocate funding for the construction (CON) phase of the Bell Gardens Citywide Safety Enhancement project. The City experienced unexpected delays during the Project Approval and Environmental Document phase. The City had to perform additional scoping to identify all of the safety locations needing to be addressed by the project within the City. The project proposes to install pedestrian and bicycle safety enhancements throughout the City. The City had to complete a preliminary citywide bike route study prior to identifying all required bike and pedestrian pavement marking locations. This work was not accounted for in the original scope. The Preliminary Environmental Study was submitted in March 2016. The Right of Way Certification is anticipated to be completed by September 2016, and the CON allocation by December 2016. Therefore, the City requests a six-month time extension for allocation of the CON phase to December 31, 2016.		
17	City of Santa Clarita Los Angeles County PPNO: 07-5156 Sierra Highway Pedestrian and Bicycle Bridge and Street Improvements project	$0 $0 $0 $1,402 **$1,402**	12 Months 06/30/2017 Support
	The City of Santa Clarita (City) requests a 12-month time extension to allocate funding for the construction (CON) phase of the Sierra Highway Pedestrian and Bicycle Bridge and Street Improvements project. The City experienced unexpected delays during the Project Approval and Environmental Document (PA&ED) phase. The City noted that the project required a more complex environmental document, triggered by the proposed pedestrian bridge. The Visual Impact Assessment and the Natural Environmental Study were more complex than anticipated, and delayed the project by nine months. Because a portion of the project is within the State's Right of Way (ROW), the project must also include additional State oversight of the project design plans, and specifications. This was not accounted for in the original project schedule, delaying the project an additional three months. The City now anticipates completing PA&ED in July 2016, ROW in October 2016 and the Plans, Specification and Estimate in June 2017. This will allow for the City to allocate CON funds in June 2017. Therefore, the City requests a 12-month time extension for allocation of the CON phase to June 30, 2017.		
18	San Gabriel Valley Council of Governments Los Angeles County PPNO: 07-5182 Regional Active Transportation Planning Initiative	$0 $0 $0 $643 **$643**	6 Months 12/31/2016 Support
	The San Gabriel Valley Council of Governments (SGVCOG) requests a six-month time extension to allocate funding for the construction (CON) phase of the Regional Active Transportation Planning Initiative. SGVCOG experienced unexpected delays during the pre-award audit. SGVCOG anticipated completion of the pre-award audit at the time of project selection. However, SGVCOG became designated as ineligible to receive funding. As an alternative, SGVCOG has been seeking to transfer the funds to another agency, the Southern California Association of Governments (SCAG), to administer the project on behalf of SGVCOG. SGVCOG anticipates to complete the transfer by July 2016. SCAG plans on allocating CON funds by October 2016. To allow for a smooth transition of the project between SGVCOG and SCAG, and for any additional unforeseen issues, the SGVCOG requests for an additional two months. Therefore, SGVCOG requests a six-month time extension for allocation of the CON phase to December 31, 2016.		

Time Extension/Waiver – Project Allocation Deadline
Active Transportation Program

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19	City of Indio Riverside County PPNO: 08-1144 Andrew Jackson Elementary Pedestrian Improvements	$0 $0 $0 $2,374 $2,374	12 Months 06/30/2017 Support
	The City of Indio (City) requests a 12-month time extension to allocate funding for the construction (CON) phase of the Andrew Jackson Elementary Pedestrian Improvements project. The City experienced unexpected delays during the Project Approval and Environmental Document (PA&ED) phase. The process to receive proposals, interview qualified firms, and begin negotiations took longer than expected. This delay directly impacted the allocation of CON funds. The project was delayed further by a more lengthy community outreach process than was initially scoped, which was necessary to build a consensus among the project stakeholders. With the initial delay to PA&ED and the need for more extensive community outreach, the Right of Way and Plans, Specifications, and Estimate phases are estimated to be completed and CON allocated in June 2017. Therefore, the City requests a 12-month time extension for allocation of the CON phase to June 30, 2017.		
20	County of Riverside Riverside County PPNO: 08-1153 Grapefruit Boulevard/4th Street Pedestrian and Roadway Safety Improvements project	$0 $0 $0 $1,860 $1,860	12 Months 06/30/2017 Support
	The County of Riverside (County) requests a 12-month time extension to allocate funding for the construction (CON) phase of the Grapefruit Boulevard/4th Street Pedestrian and Roadway Safety Improvements project. The County experienced unexpected delays during the Environmental Studies & Permits (PA&ED) and Plans, Specifications and Estimate (PS&E) phases. The County anticipated allocating PA&ED funds in January 2015. However, the allocation request was not approved until March 2015 since the Active Transportation Program required lead time to be administered properly. This delayed the project by three months. Upon allocation of PA&ED funds, the County anticipated utilizing their on-call consultant. However, the on-call consultant did not meet the new federal selection process requirements. The County then advertised and selected a new qualified consultant, delaying the project by an additional seven months. To allow for additional, unforeseen delays, the County requests an additional two months. The County will request allocation for Right of Way and PS&E funds during the May 2016 Commission meeting and anticipates allocation of CON funds by June 2017. Therefore, the County requests a 12-month time extension for allocation of the CON phase to June 30, 2017.		

Time Extension/Waiver – Project Allocation Deadline
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21	County of Riverside Riverside County PPNO: 08-1159 Troth Street Safe Routes to School Improvements project	$0 $0 $0 $502 $502	12 Months 06/30/2017 Support
	The County of Riverside (County) requests a 12-month time extension to allocate funding for the construction (CON) phase of the Troth Street Safe Routes to School Improvements project. The County experienced unexpected delays during the Plans, Specifications and Estimate phase of the project. The City of Jurupa Valley (City) determined they could not secure a Master Agreement in time to deliver the project. As a result, the City entered into a service agreement with the County in March 2015, designating the County as the lead agency. During early development of improvement plans, it was learned that the Right of Way (ROW) dedication will require 28 properties and several power poles to be relocated. The County will need to hold several community meetings for feedback from property owners to formulate a design that will be acceptable to the entire community. The County anticipates incorporating the community's concerns, completion of ROW, and completion of plans by February 2017. The County proposes to construct this project in the summer months to minimize impacts to school operation. Therefore, the County requests a 12-month time extension for allocation of the CON phase to June 30, 2017.		
22	City of Coachella Riverside County PPNO: 08-1163 Active Transportation Program Improvements project	$0 $0 $0 $1,664 $1,664	12 Months 06/30/2017 Support
	The City of Coachella (City) requests a 12-month time extension to allocate funding for the construction (CON) phase of the Active Transportation Program Improvements project. The City experienced unexpected delays during the Project Approval and Environmental Document phase. This project received a six-month time extension to allocate funding for the Plans, Specifications and Estimate (PS&E) phase at the June 2015 Commission meeting. The time extension was granted because the City needed to ensure that the project's proposed elements would not create any negative impacts to the community, which required waiting for the adoption of the City's General Plan (GP). Until the GP was adopted, the City could not proceed with the project's environmental document (NEPA) clearance, which is required before CON can be allocated. The City approved their GP in April 2015 and received Preliminary Environmental Study concurrence in September 2015. After the GP was approved and during the environmental technical studies, additional studies and consultation with Native American Tribes were identified. The current target NEPA completion is in November 2016. The PS&E phase was allocated at the January 2016 Commission meeting. The city is currently procuring the PS&E design consultant and anticipates having them under contract by August 2016. The design of the scope identified will require approximately 9 months which is targeted in May 2017. Therefore, based on this timeline, the City requests a 12-month time extension for allocation of the CON phase to June 30, 2017.		

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23	San Bernardino Association of Governments San Bernardino County PPNO: 08-1166 San Bernardino Association of Governments Metrolink Station Accessibility Improvement project	$0 $0 $0 $4,103 $4,103	12 Months 06/30/2017 Support
	The San Bernardino Association of Governments (SANBAG) requests a 12-month time extension to allocate funding for the construction (CON) phase of the San Bernardino Association of Governments Metrolink Station Accessibility Improvement project. SANBAG experienced an unexpected delay during the Project Approval and Environmental Document (PA&ED) phase. During PA&ED, SANBAG found that the project required a more complex environmental document than originally anticipated. With a key safety component needed in a historic district, the project was unexpectedly delayed by ten months. SANBAG received environmental clearance in March 2016. The City anticipates completion of the Plans, Specifications and Estimate, and allocation of CON by June 2017. Therefore, SANBAG requests a 12-month time extension for allocation of the CON phase to June 30, 2017.		
24	City of Moreno Valley Riverside County PPNO: 08-1167 Citywide Safe Routes to School Pedestrian Facility Improvements	$0 $0 $0 $1,469 $1,469	12 Months 06/30/2017 Support
	The City of Moreno Valley (City) requests a 12-month time extension to allocate funding for the construction (CON) phase of the Citywide Safe Routes to School Pedestrian Facility Improvements project. The City experienced unexpected delays during the Project Approval and Environmental Document (PA&ED) phase. The City determined the project required a more complex environmental document than originally anticipated. Because the City staff did not have the expertise to complete the required environmental studies, a consultant was hired, which delayed the project by 12 months. The City previously received a 12-month time extension to the PA&ED phase during the May 2015 Commission meeting. The City anticipates NEPA approval in May 2016, and allocation of the Right of Way and Plans, Specifications and Estimate phases in June 2016. Therefore, the City requests a 12-month time extension for allocation of the CON phase to June 30, 2017.		
25	City of Chino Hills San Bernardino County PPNO: 08-1168 Los Serranos Safe Routes to School Sidewalk project	$0 $0 $0 $1,613 $1,613	7 Months 01/31/2017 Support
	The City of Chino Hills (City) requests a seven-month time extension to allocate funding for the construction (CON) phase of the Los Serranos Safe Routes to Schools Sidewalk project. The City experienced unexpected delays during the Project Approval and Environmental Document phase. The City encountered an unexpected delay when it learned they were required to have a Master Agreement (MA) with the Department prior to receipt of federal funds. With the MA now in place, the City expects to finish the Plans, Specifications and Estimate phase by October 2016, Right-of-Way Certification by December 2016, and request CON allocation by January 2017. Therefore, the City requests a seven-month time extension for allocation of the CON phase to January 31, 2017.		

Time Extension/Waiver – Project Allocation Deadline
Active Transportation Program

Project #	Applicant County PPNO Project Description Reason for Project Delay	Extension Amount ($ in thousands) PA&ED (Project Approval & Environment Document) PS&E (Plans, Specifications & Estimate) ROW (Right of Way) CON (Construction) TOTAL	Number of Months Requested Extended Deadline CT Recommendation
26	City of Fontana San Bernardino County PPNO: 08-1169 Safe Routes to Schools project	$0 $0 $0 $1,458 **$1,458**	12 Months 06/30/2017 Support

The City of Fontana (City) requests a 12-month time extension to allocate funding for the construction (CON) phase of the Safe Routes to Schools project. The City experienced unexpected delays during the Project Approval and Environmental Document phase.

The project was unexpectedly delayed after the Preliminary Environmental Survey (PES) was performed. The PES indicated the project required Cultural Studies including an Archaeology Survey Report, a Historic Property Survey Report and a Historic Resources Evaluation Report record search.

The City now expects to complete their NEPA document by June 2016. The Right of Way (ROW) allocation is now anticipated by May 2017. The City expects to have the ROW certification by June 2017. This paves the way for the City to allocate CON by June 2017. Therefore, the City requests a 12-month time extension for allocation of the CON phase to June 30, 2017.

27	City of Riverside Riverside County PPNO: 08-1187 Wells/Arlanza Sidewalk Improvements	$0 $0 $0 $1,782 **$1,782**	10 Months 04/30/2017 Support

The City of Riverside (City) requests a 10-month time extension to allocate funding for the construction (CON) phase of the Wells/Arlanza Sidewalk Improvements project. The City experienced unexpected delays during the Project Approval and Environmental Document (PA&ED) phase.

The City initially thought the project qualified for a NEPA Categorical Exclusion, with no additional studies required. However, it was determined that the project required additional environmental studies including a Noise Technical Study, a Hazardous Study, a Hazardous Waste Initial Site Assessment, an Natural Environmental Study, a Historical Property Report, and a Historic Resources Evaluation Report. A consultant was hired to complete the required studies. Hiring a consultant and additional environmental studies added a ten-month delay to the project.

With the consultant now on board, the City anticipates completing the PA&ED phase in August 2016. The Right of Way and Plans, Specifications and Estimate phases are estimated to be completed in April 2017. Therefore, the City requests a 10-month time extension for allocation of the CON phase to April 30, 2017.

28	City of Riverside Riverside County PPNO: 08-1188 Norte Vista Sidewalk Improvements	$0 $0 $0 ~~$1,882~~ $1822 **$1,882** $1822	10 Months 04/30/2017 Support

The City of Riverside (City) requests a 10-month time extension to allocate funding for the construction (CON) phase of the Norte Vista Sidewalk Improvements project. The City experienced unexpected delays during the Project Approval and Environmental Document (PA&ED) phase.

The City determined a Noise Study Hazardous Waste Initial Site Assessment, Natural Environmental Study, and Cultural Studies would need to be performed. Adding this work to the scope delayed the project seven months. In addition, to complete the studies, a consultant was hired by the City. This delayed the project five months.

With the consultant now on board, the City anticipates completing the PA&ED phase in August 2016. The Right of Way and Plans, Specifications and Estimate phases are estimated to be completed by April 2017. Therefore, the City requests a ten-month time extension for allocation of the CON phase to April 30, 2017.

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29	County of Kern Kern County PPNO: 09-6772 Mojave Pedestrian Improvements project	$0 $0 $0 $249 $249	6 Months 12/31/2016 Support
	The County of Kern (County) requests a six-month time extension to allocate funding for the construction (CON) phase of the Mojave Pedestrian Improvements project. The County experienced unexpected delays during the Project Approval and Environmental Document (PA&ED) phase. The County Public Works Department (PWD) accepted this project from the Community Development Department of Kern County, which was unable to meet the delivery dates. This late change in project sponsorship resulted in a four-month delay to the PA&ED phase. Once work on PA&ED began, the County PWD discovered the project was on the State Highway System. This required additional state oversight and requirements, including state lead on the CEQA review, a state encroachment permit and a state cooperative maintenance agreement. The project also created a gap in a rail line crossing, which required a logical Termini Mini Study. After a two-month delay to the project, the County PWD decided to exclude the rail section from the project scope. With the delayed start of design and with the environmental document approved on March 25, 2016, the County PWD now anticipates requesting CON allocation by December 2016. Therefore, the County PWD requests a six-month time extension for allocation of the CON phase to December 31, 2016.		
30	City of Tracy San Joaquin County PPNO: 10-3160 Mount Diablo/Mount Oso/C. Street Improvement project	$0 $0 $0 $760 $760	6 Months 12/31/2016 Support
	The City of Tracy (City) requests a six-month time extension to allocate funding for the construction (CON) phase of the Mount Diablo/Mount Oso/C. Street Improvement project. The City experienced unexpected delays during the Right of Way (ROW) phase. The City is currently working with property owners to acquire the ROW needed to construct the project, which has taken longer than anticipated. The City anticipates ROW acquisition and certification by October 2016. For this project, the City is also requesting an additional two months to allow for any unforeseen issues. Therefore, the City requests a six-month time extension for allocation of the CON phase to December 31, 2016.		
31	City of Modesto Stanislaus County PPNO: 10-6002 Modesto Junior College Class I Bicycle Path (Phase II) project	$0 $0 $0 $512 $512	10 Months 04/30/2017 Support
	The City of Modesto (City) requests a 10-month time extension to allocate funding for the construction (CON) phase of the Modesto Junior College Class I Bicycle Path (Phase II) project. The City experienced unexpected delays during the Right of Way (ROW) phase. The City experienced an unanticipated delay in the acquisition of two railroad parcels owned by the Union Pacific Railroad (UPRR). The City and UPRR have worked together in search of the current ownership of the parcels. This record search reached back to the 1800s, and included a sublease of one of the properties, which made the process to acquire the properties long and complex. The City now anticipates completing ROW by August 2016 and Plans, Specifications & Estimate (PS&E) by February 2017. After PS&E, but prior to CON, the project will have an internal review of the PS&E package for Quality Control/Quality Assurance purposes before it receives approval from the City Manager. Therefore, the City requests a 10-month time extension for allocation of the CON phase to April 30, 2017.		

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32	County of San Diego San Diego County PPNO: 11-1158 Safe Routes to School – Live Oak Elementary/Potter Junior High project	$0 $0 $166 $0 **$166**	6 Months 12/31/2016 Support
	The County of San Diego (County) requests a six-month time extension to allocate Right of Way (ROW) funds for the Safe Routes to School – Live Oak Elementary/Potter Junior High project. The County experienced unexpected delays during the Plans, Specifications and Estimate (PS&E) phase. For this project, the County is also requesting concurrent a time extension for the construction (CON) phase. The project borders an environmentally sensitive area and the original scope, which included motorized components, was revised to include only the motorized components required for pedestrian improvements. The County plans on requesting an allocation of funds for PS&E by June 2016. In addition, new California Water Board regulations require the County to purchase large detention areas to mitigate the project's environmental impacts on adjacent properties. In an effort to reduce the number of these impacts, the County is revising their design to avoid the environmental areas as much as possible. This redesign will result in a six-month delay to the project. Therefore, the County requests a six-month time extension for allocation of the ROW phase to December 31, 2016.		
33	County of San Diego San Diego County PPNO: 11-1158 Safe Routes to School – Live Oak Elementary/Potter Junior High project	$0 $0 $0 $1,900 **$1,900**	12 Months 06/30/2017 Support
	The County of San Diego (County) requests a 12-month time extension to allocate construction (CON) funds for the Safe Routes to School – Live Oak Elementary/Potter Junior High project. The County experienced unexpected delays during the Project Assessment and Environmental Document (PA&ED) and the Plans, Specifications and Estimate (PS&E) phases of work. For this project, the County is also requesting a concurrent time extension for the Right of Way (ROW) phase. The project borders an environmentally sensitive area and the original scope, which included motorized components, was revised to include only the motorized components required for pedestrian improvements, resulting in a six-month delay. In addition, new California Water Board regulations require the County to purchase large detention areas to mitigate the project's environmental impacts on adjacent properties. In an effort to reduce the number of these impacts, the County is revising their design to avoid the environmental areas as much as possible. This redesign will result in an additional six-month delay to the project. With the six-month delay in PA&ED and the six-month delay in PS&E, the project was delayed a total of 12 months. Therefore, the County requests a 12-month time extension for allocation of the CON phase to June 30, 2017.		

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34	City of Anaheim Orange County PPNO: 12-2170A Anaheim Coves Northern Extension project	$0 $0 $0 ~~$1,025~~ $832 $1,025 $832	12 Months 06/30/2017 Support

The City of Anaheim (City) requests a 12-month time extension to allocate funding for the construction (CON) phase of the Anaheim Coves Northern Extension project. The City experienced unexpected delays during the Project Approval and Environmental Document phase.

The City did not anticipate California Department of Fish and Wildlife (CDFW) having oversight of the properties as existing mitigation areas. Properly addressing CDFW needs has required additional time and coordination, resulting in a six-month delay to the project. The required mitigation for the bird nesting season prohibits construction activities, which creates an additional six-month delay.

With these delays, the City now anticipates receiving approval of the environmental document in September 2016. The City also expects to complete the Right of Way and the Plans, Specifications and Estimate phases of work in September 2016. The new anticipated allocation date for CON is June 2017. Therefore, the City requests a 12-month time extension for allocation of the CON phase to June 30, 2017.