

Memorandum

TAB 79

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 16-17, 2016

PASSED BY

Reference No.: 2.5a.
Action Item

From: 
NORMA ORTEGA
Chief Financial Officer



Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: FINANCIAL ALLOCATION FOR MINOR PROJECTS
RESOLUTION FP-15-31

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$4,361,000 for six State Highway Operation and Protection Program (SHOPP) Minor projects.

ISSUE:

The attached vote list describes six SHOPP projects for \$4,361,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$4,361,000 be allocated from the Budget Act of 2015, Budget Act Items 2660-303-0042, 2660-302-0042, and 2660-302-0890 for six SHOPP Minor projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Project ID Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects				Resolution FP-15-31
1 \$1,000,000 Butte 03-But-32 10.1/10.5	In the City of Chico, on State Route 32 from 0.1 mile west of State Route 99 to 0.3 mile east of State Route 99. Outcome/Output: Improve drainage systems, pedestrian movement, signals, signs, and rehabilitation of the existing roadway. (Capital Outlay Support: \$0). (FCO Contribution Only)	1E491 0313000246 SHOPP	2015-16 302-0042 SHA 20.20.201.310	\$1,000,000
2 \$565,000 Los Angeles 07-LA-66 2.91	In the City of Pomona, at the intersection of Route 66 (Foothill Boulevard) and Summer Avenue. Outcome/Output: Install traffic signals and marked crosswalks. (Capital Outlay Support: \$550,000 \$609,000). (CEQA -CE, 10/20/2015) (This is a substitute project for EA 07-4T810.)	4T710 0714000209 SHOPP	2015-16 302-0042 SHA 302-0890 FTF 20.20.201.310	\$11,000 \$554,000
3 \$867,000 Los Angeles 07-LA-118 R4.8	In Los Angeles County, westbound Route 118 at Tampa Avenue Off-ramp. Outcome/Output: Widen Off-ramp to improve intersection operations. (Capital Outlay Support: \$778,000). (CEQA -CE, 6/30/2015) (Combined with a Local project, EA 07-28490, PPNO 4335.) (This is a substitute project for EA 07-4T790.)	2849U 0746000237 SHOPP 07-15000267	2015-16 302-0042 SHA 20.20.201.111	\$867,000
4 \$868,000 San Bernardino 08-SBd-38 38.6	In San Bernardino County, at Onyx Summit 0.7 mile south of Pipes Road. Outcome/Output: Construct sandhouse to increase storage capacity. (Capital Outlay Support: \$675,000). (CEQA -CE, 2/4/2015) (This is a substitute project for EA 08-0N390.)	1F110 0814000160 SHOPP	2015-16 303-0042 SHA 20.20.201.352	\$868,000

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	EA Project ID Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects								Resolution FP-15-31
5	\$723,000	San Bernardino	08-SBd-5718	L5718	In San Bernardino County, at the Mountain Pass Maintenance Station located at 94200 Clarke Mountain Road, Nipton, CA 92364. <u>Outcome/Output:</u> Improve security, operational efficiency and storm water compliance. (Capital Outlay Support: \$875,000). (CEQA -CE, 5/1/2013) (NEPA -CE, 5/1/2013) (This is a substitute project for EA 08-0M480.)	0R850 0812000200 SHOPP	2015-16 303-0042 SHA 20.20.201.352	\$723,000
6	\$338,000	Inyo	09-Iny-395	76/77	In Inyo County, near Independence from 0.3 mile north of Shabbel Lane to Fort Independence Road. <u>Outcome/Output:</u> Median paving to reduce worker exposure. (Capital Outlay Support: \$292,000). (CEQA -CE, 4/1/2015) (This is a substitute project for EA 09-35680.)	36210 0915000029 SHOPP	2015-16 302-0042 SHA 20.20.201.235	\$338,000