

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 20-21, 2016

Reference No.: 2.5c.(2)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-15-24**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$175,000 for one locally administered State Transportation Improvement Program (STIP) West Minaret Road Sidewalk & Safety (PPNO 2601) project in Mono County, on the State Highway System.

ISSUE:

The attached vote list describes one locally administered STIP project on the State Highway System totaling \$175,000. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$175,000 be allocated from Non-Budget Act Item 2660-801-3093 for the locally administered STIP project described on the attached vote list.

The Department recommends the Commission take into consideration prioritizing projects in accordance with the adopted STIP Allocation Plan set forth by Resolution No. G-15-25.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year Phase	Budget Year	Amount by
<u>RTPA/CTC</u>	County	Dist-Co-Rte	Location	Project ID	Item #	Fund Type
Postmile	Project Description	Project Support Expenditures	Adv Phase	Fund Type	Program Code	Amount by Fund Type
EA						
2.5c.(2) Locally Administered STIP Projects On the State Highway System					Resolution FP-15-24	
1	\$175,000	Town of Mammoth Lakes	West Minaret Road Sidewalk & Safety Project. In Mammoth Lakes, from 0.1 mile north of Minaret Road to Minaret Road. Construct curb gutter and sidewalk, street lights, minor drainage, and other incidental improvements.	09-2601 RIP/15-16 PS&E	2006-07 801-3093 SHA	\$50,000
		<u>MCLTC</u>	(CEQA - CE, 11/30/2015.)	\$50,000 R/W	801-3093 SHA	\$125,000
		Mono		0915000009	20.20.075.600	
09-Mno-203		4.7/4.8	<u>Outcome/Output:</u> PS&E - Complete Project Report and Environmental Document; Right of Way - Aquire 2 Parcels.	4PSEL 36530		

Placed on Delivered List