Memorandum

Tab 46

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 20-21, 2016

Reference No.: 4.23
Action

From: WILL KEMPTON
Executive Director

Subject: **ADOPTION OF 2015 ACTIVE TRANSPORTATION PROGRAM (ATP) METROPOLITAN PLANNING ORGANIZATION (MPO) COMPONENT FOR SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS**
RESOLUTION G-16-06

ISSUE:

Should the Commission adopt the 2015 Active Transportation Program (ATP) Metropolitan Planning Organization (MPO) component for Southern California Association of Governments (SCAG) as recommended by staff?

RECOMMENDATION:

Commission staff recommends that the Commission adopt the 2015 ATP MPO component for SCAG in accordance with the attached resolution and the staff recommendations, noting any specific changes, corrections, or exceptions to staff recommendations. SCAG requested adoption of their ATP MPO component as a separate item from the other eight agencies that participate in the MPO component of the ATP due to their board adoption schedule.

The staff recommendations are based on consistency with the ATP MPO competitive program project selection criteria set forth in the 2015 ATP Guidelines and the following:

- Funding levels identified in the 2015 ATP Fund Estimate;
- Eligibility for the program;
- MPO multidisciplinary advisory group scores; and
- Statutory requirements

In summary, staff recommends that ATP funds of $76,071,000 be programmed to 49 projects valued at $125,316,000. This recommendation includes ATP funds totaling $59,537,000 (78% of $76,071,000) for 41 projects benefiting disadvantaged communities. Additionally, 30 of the 49 projects are designated as state-only funded. One of SCAG's recommended projects, the City of Santa Ana, Pedestrian and Bicyclist Count Program was determined ineligible and is not recommended for inclusion in the program. SCAG is aware of this determination and will bring a substitute project forward for inclusion in the program at a subsequent Commission meeting.

These recommendations are not authorization to begin work on a project. Contracts may not be awarded and/or work cannot begin until an allocation is approved by the Commission for a project in the adopted program.

BACKGROUND:

Legislation creating and requiring the Commission to adopt the ATP was signed by the Governor on September 26, 2013. The Commission adopted the Fund Estimate and the program guidelines for the 2015 ATP in March 2015. The 2015 ATP includes three years of programming, 2016-17, 2017-18 and 2018-19, with $359.1 million in funding capacity for the following program components:*

- Statewide (50% or $179.559 million)
- Small Urban & Rural (10% or $35.910 million)
- Large MPO (40% or $143.640 million)

* A minimum 25% (89.775) of all ATP funds must benefit disadvantaged communities.

The Commission adopted the Statewide (50%) and Small Urban & Rural (10%) ATP components on October 20, 2015. Projects not programmed in the statewide competitive component were distributed to large MPOs based on location.

The nine large urban MPOs comprising the ATP MPO component were authorized to defer project selection to the Commission or administer a supplemental specific call for projects. MPOs electing to administer a supplemental call for projects were required to include projects not selected through the statewide ATP competitive component in their programming decisions. Five of the nine MPOs chose to conduct a supplemental call for projects.

MPOs were provided the option to apply the statewide competitive project selection criteria or propose different project selection criteria if approved by the Commission. The Commission approved amendments to the 2015 ATP guidelines allowing different project selection criteria for the following MPOs: Metropolitan Transportation Commission (MTC), Sacramento Area Council of Governments (SACOG), San Diego Association of Governments (SANDAG), Southern California Association of Governments (SCAG), Fresno Council of Governments (FCOG), and Tulare County Association of Governments (TCAG). The Kern Council of Governments (KernCOG), Southern California Association of Governments (SCAG), San Joaquin Council of Governments (SJCOG) and Stanislaus Council of Governments (StanCOG) did not propose amendments to the 2015 ATP guidelines.

Commission staff reviewed MPO program submittals for consistency with the ATP guidelines and overall project eligibility. MPO program recommendations were supported by an explanation of the project selection methodology applied and a list of the multidisciplinary advisory group members that assisted in project evaluations. Most of the MPOs provided project contingency lists adopted in the event of project delivery failure. To be eligible for ATP funds, upon MPO notification of project delivery failure, the Commission must first approve an amendment to delete the programmed project

and add a project identified on the contingency list into the MPO program. Projects identified on an MPO adopted contingency list are valid for consideration by the Commission only until adoption of the subsequent cycle's Statewide and Small Urban & Rural components.

The following tables summarize SCAG's proposed programming recommendations:

Overall Programming Recommendation (Amounts in $1000s)							
MPO	**Projects**	**16-17**	**17-18**	**18-19**	**Total**	**Fund Est Target**	**Under (Over) Target**
SCAG	49	17,657	42,229	16,185	76,071	76,296	--
Total	**49**	**17,657**	**42,229**	**16,185**	**76,071**	**76,296**	**225**
Cumulative Programmed		17,657	59,886	76,071			
Cumulative Capacity		25,432	50,864	76,296			
Cumulative Under (Over) Fund Estimate		7,775	(9,022)	225			

Disadvantaged Community Requirements (Amounts in $1000s)				
MPO	**Projects**	**Total**	**Fund Est Target**	**Under (Over) Target**
SCAG	41	59,537	19,074	(40,463)
Total	**41**	**59,537**	**19,074**	**(40,463)**

FUND ESTIMATE AND GUIDELINES FOR THE 2015 ATP

The development of the 2015 ATP began with the Commission's adoption of the 2015 ATP Fund Estimate and the ATP Guidelines on March 26, 2015.

2015 ATP Fund Estimate

The 2015 ATP Fund Estimate covered the four-year period of the 2015 ATP, 2015-16 to 2018-19, with an estimated total new programming capacity of $359.1 million. This capacity includes three years (2016-17, 2017-18, and 2018-19) of estimated state and federal funds. Fifty percent of the total ($179.55) is set aside for the Statewide competitive component, ten percent ($35.91) is set aside for the Small Urban & Rural competitive component, and forty percent ($143.64) is set aside for the large MPO competitive component.

SUMMARY OF 2015 ATP CAPACITY
($ in millions)

	New Capacity
State Highway Account	$102,600
Federal Transportation Alternative Program (TAP)	190,950
Federal TAP Recreational Trails	5,700
Other Federal	59,850
Total (may not match Fund Estimate due to rounding)	**$ 359,100**

ATP Guidelines
Policies and Procedures Specific to the 2015 ATP

The following specific policies and procedures address the particular circumstances of the 2015 ATP:

Schedule. The following schedule lists the major milestones for the development and adoption of the 2015 ATP:

Commission adopts Fund Estimate	March 26, 2015
Commission adopts ATP Guidelines	March 26, 2015
Call for projects	March 26, 2015
Applications due to Caltrans	June 1, 2015
Commission Approves/Rejects MPO Optional Guidelines	June 25, 2015
CTC Staff recommendations for Statewide and Small Urban and Rural Components	September 15, 2015
Commission adopts Statewide and Small Urban and Rural Components	October 21, 2015
MPO programming recommendations to CTC	November 16, 2015
Commission adopts MPO selected projects --SCAG	January 20-21, 2015

ATTACHMENTS TO 2015 ATP MPO STAFF RECOMMENDATIONS

- **MPO Component Staff Recommendation (SCAG)**
- **MPO Submittal**
  - Southern California Association of Governments

2015 Active Transportation Program - MPO Component - Southern California Association of Governments

CTC STAFF RECOMMENDATION

($1,000s)

MPO	Co	Agency	Project Title	Total Project Cost	Total Fund Request	SOF	16-17	17-18	18-19	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI
SCAG	IMP	City of El Centro	Establishment of SR2S Program & Bicycle Route Improvements	524	524	SOF	277	247			462	-	62	524			
SCAG	IMP	Imperial County	Pedestrian Master Plan	100	100	SOF	100				100			100			
SCAG	LA	City of Downey	South Downey SRTS	469	238	SOF		37	201		201	5	32	238			
SCAG	LA	City of Downey	Downey Bike Share and Safety Education	294	180	SOF	180				180	-	-	180			
SCAG	LA	City of Cudahy	Wilcox Avenue Complete Street and SRTS Project	1,371	1,344		143	1,201			1,201	11	132	1,344		1,344	
SCAG	LA	City of La Verne	La Verne Regional Commuter Bicycle Gap Closure Project	18,712	1,552		1,552				1,152		400	310			
SCAG	LA	City of Huntington Park	Uncontrolled Crosswalk Pedestrian Safety Enhancement Project	1,793	1,757		172	1,585			1,571	14	172	1,757			
SCAG	LA	Port of Long Beach	South Water Front/Pier j Bike and Pedestrian Path	3,563	2,000		2,000				2,000			400			
SCAG	LA	City of Torrance	Downtown Torrance Active Transportation Improvement Project	2,533	2,027		340	1,687			1,687		340				
SCAG	LA	City of Lynwood	Community Linkages to Civic Center and Long Beach Blvd. Metro Station	2,891	2,319			2,319			2,319			2,319			
SCAG	LA	Port of Long Beach	Coastal Bike Trail Connector-Ocean Blvd, Long Beach	6,660	4,000			4,000			4,000			400			
SCAG	LA	City of Los Angeles	Broadway Historic Theater District Pedestrian Improvements 4-6th Streets	7,690	6,862		1,200	5,662			5,662	120	1,080	6,862			
SCAG	LA	LA County MTA	Metro Rail to Rail Active Transportation Corridor Segment A-1	20,278	8,326			8,326			8,326			8,326			
SCAG	LA	City of Los Angeles	Colorado Bl Pedestrian and Bicycle Active Transportation Improvements	9,843	9,743		1,438		8,305		8,305	1,438		9,743			
SCAG	LA	City of Bellflower	Bellflower and Paramount Joint Active Transportation Plan	125	100	SOF	100				100			100			
SCAG	LA	City of Irwindale	Citywide Non Motorized Design Guidelines and Active Transportation Action Plan	154	154	SOF	154				154			154	154		
SCAG	LA	City of Santa Clarita	Junior High and High School SRTS Plan	200	160	SOF	160				160			160		160	
SCAG	LA	City of Downey	Pedestrian Plan	300	300	SOF		150	150		300			300	300		
~~SCAG~~	~~ORA~~	~~City of Santa Ana~~	~~Pedestrian and Bicyclist Count Program~~	~~225~~	~~225~~	~~SOF~~	~~225~~				~~225~~			~~225~~		~~225~~	
SCAG	ORA	City of Santa Ana	SRTS Enhancements for Sepulveda Elementary	310	310	SOF	20	35	255		255	20	35	310		310	
SCAG	ORA	City of La Habra	Guadalupe Park Reconstruction Project	400	340	SOF	340					50	290	340	340		
SCAG	ORA	City of La Habra	Union Pacific Rail Reconstruction Project	527	466	SOF	466			466				466			
SCAG	ORA	City of Brea	The Tracks at Brea Segment 6	1,603	652		652				652						
SCAG	ORA	OC Parks Orange County	OC Loop Coyote Creek	3,230	646		-		646			646					
SCAG	ORA	City of San Clemente	Shorecliffs Middle School SRTS Ped Improvements	878	869	SOF	100	769			769		100	434		869	
SCAG	ORA	City of San Clemente	Concordia Elementary SRTS Pedestrian & Bicycle Lane Improvement	987	986	SOF	986				986					986	
SCAG	ORA	City of Santa Ana	Lincoln Pedestrian Pathway Connectivity	1,230	1,230	SOF	80	120	1,030		1,030	80	120	1,230			
SCAG	ORA	City of Garden Grove	"First Mile" Bicycle & Ped Trail Expansion on PE ROW & Education/Encouragement Activities	1,941	1,891		399	20	1,472	20	1,546	175	150	1,891			
SCAG	ORA	City of Anaheim	West Street and Citron Street Sidewalk Gap Closure	2,056	2,056		419	1,637		56	1,652	35	313	2,056		2,056	
SCAG	ORA	City of Westminister	Garden Grove Boulevard Complete Street Project	3,139	2,758		330	2,428			2,428	30	300	3,139			
SCAG	ORA	Orange Co Transp Authority	Active Transportation Plan	350	280	SOF	280				280			280	280		
SCAG	ORA	City of Santa Ana	Citywide SRTS Plan	615	615	SOF	615				615			615	615		
SCAG	RIV	City of San Jacinto	San Jacinto Valley Connect	656	646	SOF	100	546			546	10	90	646			
SCAG	RIV	Riverside Co TD	Thousand Palms Sidewalk Safety Improvements	1,085	775	SOF	148	627			627	40	108	775		868	
SCAG	RIV	Riverside Co TD	Mecca Sidewalk and Roadway Safety Improvements	945	851	SOF	140	711			711	45	95	851		851	
SCAG	RIV	Riverside Co TD	Camino Aventura Sidewalk Safety Improvements	1,002	902	SOF	156	746			746	46	110	902		902	
SCAG	RIV	City of Riverside	Citywide Bicycle and Pedestrian Improvements	1,249	1,042	SOF	100	942			942	100		1,042			
SCAG	RIV	City of Banning	Bicycle and SRTS Improvements	1,082	1,082	SOF	120	962			962	20	100	1,082		1,082	
SCAG	RIV	City of Wildomar	Grand Avenue Multi-Use Trail Improvement Project	1,541	1,223	SOF	1,223				1,223			1,223		1,223	
SCAG	RIV	City of Jurupa Valley	Jurupa Valley High School SRTS	1,467	1,252	SOF	177	230	845	230	845	4	173			1,252	
SCAG	RIV	City of Moreno Valley	Segment of the Juan Bautista De Anza Multi-Use Trail	1,431	1,431		115	138	1,178	138	1,125	115	53	1,431		1,431	
SCAG	SBD	City of Needles	In-fill Sidewalks, Curbs & Gutters Improvement Project	484	252	SOF	252				189	12	51			484	
SCAG	SBD	City of Hesperia	Bear Valley Road Bicycle Bypass Phase II	376	301	SOF	301				301			301			
SCAG	SBD	City of Ontario	SRTS Infrastructure Improvement Project-El Camino Elementary	400	368	SOF	46	322		13	322	5	28	368		368	
SCAG	SBD	City of Victorville	Mohave Riverwalk Shared-Use Bicycle Facility	4,700	3,760		325	3,435			3,435		325				
SCAG	SBD	San Bernardino Co	Santa Ana River Trail Phase IV, Reaches B and C	9,750	3,801		1,381	2,420		614	2,420	307	460	3,800		3,800	
SCAG	SBD	City of Grand Terrace	ATP Planning	295	295	SOF	295				295			295	295	295	
SCAG	VEN	Ventura County	Rio Real Elementary School-Pedestrian and Street Improvements Project	462	462	SOF	30	432			462					462	
SCAG	VEN	City of Oxnard	New Traffic Signal	567	510	SOF	15	495			495		15	510		510	
SCAG	VEN	City of Ojai	Pedestrian and Bike Safety Improvements: Ojai Avenue and Maricopa HWY	2,833	2,333		230		2,103		2,103		230	2,333		2,333	
			Totals*	**125,091**	**76,071**		**17,657**	**42,229**	**16,185**	**1,537**	**65,842**	**3,328**	**5,364**	**59,537**	**1,984**	**21,586**	**-**

*** Totals exclude City of Santa Ana, *Pedestrian and Bicyclist Count Program* project**

SOF: State-Only Funding
RW: Right-of-Way Phase
CON: Construction Phase
PAED: Project Approval/Environmental Document Phase
PSE: Plans, Specifications & Estimate Phase
DAC: Benefit to Disadvantaged Communities
Plan: Active Transportation Plan
SRTS: Safe Routes to School
NI: Non-Infrastructure

January 20-21, 2016

CALIFORNIA TRANSPORTATION COMMISSION
Adoption of the 2015 Active Transportation Program
Metropolitan Planning Organization Component -- SCAG

Resolution No. G-16-06

2.1 WHEREAS Streets and Highways Code Section 2384 requires the California Transportation Commission to adopt a program of projects to receive allocations under the Active Transportation Program (ATP), and

2.2 WHEREAS pursuant to Section 2384, the 2015 ATP is a four-year program covering program years 2015-16, 2016-17, 2017-18, and 2018-19, and

2.3 WHEREAS pursuant to Section 2381, the program will be funded by state and federal funds from appropriations in the annual budget, as estimated in the ATP Fund Estimate adopted by the Commission on March 26, 2015, and

2.4 WHEREAS pursuant to Section 2382, the Commission adopted ATP guidelines, to be applicable to the 2015 ATP development process on March 26, 2015, and adopted Metropolitan Planning Organization (MPO) amended guidelines on May 28, 2015, and June 25, 2015, and

2.5 WHEREAS the 2015 ATP Fund Estimate provided $359.100 million in ATP programming capacity to be apportioned to Statewide (50%), Small Urban & Rural (10%) and MPO (40%) components, and

2.6 WHEREAS pursuant to Section 2382(c), no less than 25% of overall program funds will benefit disadvantaged communities during each program cycle, and

2.7 WHEREAS the total amount programmed in each fiscal year may not exceed the amount specified in the adopted Fund Estimate, and

2.8 WHEREAS the Commission adopted the 2015 ATP, Statewide and Small Urban & Rural components on October 21, 2015 consisting of 114 projects totaling $215,447,000 of ATP funds, and

2.9 WHEREAS the Southern California Association of Governments (SCAG) requested their program recommendations be adopted as a separate item from the other MPOs due to their board adoption schedule;

2.10 WHEREAS the City of Santa Ana, *Pedestrian and Bicyclist Count Program* project has been determined to be ineligible for the ATP and will not be included in staff recommendations for SCAG's 2015 ATP MPO component, and

2.11 WHEREAS the staff recommendations conform to the Fund Estimate and other requirements of statute for the ATP.

2.12 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission hereby adopts the 2015 ATP MPO component - SCAG, to include the program described in the staff recommendations, including the attachments to this resolution, and

2.13 BE IT FURTHER RESOLVED that having a project included in the adopted 2015 ATP MPO component is not authorization to begin work on that project. Contracts may not be awarded and/or work cannot begin until an allocation is approved by the Commission for a project in the adopted program, and

2.14 BE IT FURTHER RESOLVED that the MPO contingency lists are not recommended for programming and are included for information only, and

2.15 BE IT FURTHER RESOLVED that if available funding is less than assumed in the Fund Estimate, the Commission may be forced to delay or restrict allocations using interim allocation plans, or, if available funding proves to be greater than assumed, it may be possible to allocate funding to some projects earlier than the year programmed, and

2.16 BE IT FURTHER RESOLVED that Commission staff, in consultation with the Department and regional agencies, is authorized to make further technical changes in cost, schedules, and descriptions for projects in the 2015 ATP MPO component, consistent with the Fund Estimate, in order to reflect the most current information, or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for approval at the March 16-17, 2016 meeting.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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January 7, 2016

Will Kempton
California Transportation Commission
1120 N Street, Room 2233 (MS-52)
Sacramento, CA 95814
January 7, 2016

Dear Mr. Kempton, Will

The Southern California Association of Governments (SCAG) is pleased to submit to you the SCAG Active Transportation Program (ATP) Regional Project List for consideration and approval by the California Transportation Commission (CTC) during the January 20, 2016 meeting.

The recommended program of projects meets the requirements established by state law, and in the 2015 California Active Transportation Program Guidelines. The projects were selected in collaboration with the six Southern California County Transportation Commissions, Caltrans and the CTC using the process outlined in SCAG's 2015 Active Transportation Program Regional Guidelines, which were approved by the CTC on June 25, 2015. Key elements of the selection process included:

- Projects not selected from the statewide competition were considered for funding in the regional program. SCAG did not issue a separate Call for Projects or supplemental application.
- Initial project scoring was completed as part of the statewide competition managed by CTC staff.
- Each county had the ability to modify preliminary scores by adding up to 10 points to projects that were determined by the Boards of the respective County Transportation Commissions to be consistent with local and regional plans.
- The project list was approved by the Boards of each of the County Transportation Commissions and SCAG.

Attached is the SCAG Regional Council Report approving the 2015 Regional Active Transportation Program: Recommended Project List and Contingency List.

I want to thank you and your staff for your collaboration on the development of the 2015 ATP Regional Project List. The ATP is a critical resource for improving mobility in our region and meeting the goals of our Regional Transportation Plan/Sustainable Communities. We look forward to continuing to work with you to enhance the program over time to meet the tremendous need in our region.

If you have any questions pertaining to this letter, please contact Stephen Patchan of my staff at (213) 236-1923 or by email at Patchan@scag.ca.gov.
Sincerely,

Hasan Ikhrata, Executive Director
Southern California Association of Governments

2015 SCAG ATP Regional Program
Recommended Project List

IMPLEMENTATION PROJECTS

	Co	Applicant	Project Title	Total Project Cost (in 1,000s)	Total Fund Request (in 1,000s)	15-16	16-17	17-18	18-19	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI	OTH-NI	REC TR	Adjusted Score	State	Federal
1	IMP	City of El Centro	Establishment of SR2S Program & Bicycle Route Improvements	524	524		277	247			462		62	524						84	524	
2	LA	City of Downey	South Downey SRTS	469	238		-	238		-	201	5	32	238						83	238	
3	LA	City of Downey	Downey Bike Share and Safety Education	294	180		180	0	0	0	180	0	0	180						82	180	
4	LA	City of Cudahy	Wilcox Avenue Complete Streets and SRTS Project	1371	1344		143	1201	0	0	1201	11	132	1344		1344				85		1344
5	LA	City of La Verne	La Verne Regional Commuter Bicycle Gap Closure Project	18712	1552		1552	0	0	0	1152	0	400	310					1552	87		1552
6	LA	City of Huntington Park	Uncontrolled Crosswalk Pedestrian Safety Enhancement Project	1793	1757		172	1585	0	0	1571	14	172	1757						84	1280	477
7	LA	Port of Long Beach	South Water Front/Pier J Bike and Pedestrian Path	3563	2000		2000	0	0	0	2000	0	0	400						86		2000
8	LA	City of Torrance	Downtown Torrance Active Transportation Improvement Project	2533	2027		340	1687			1687		340							86		2027
9	LA	City of Lynwood	Community Linkages to Civic Center and Long Beach blvd Metro Station	2891	2319		0	2319	0	0	2319	0	0	2319						86		2319
10	LA	Port of Long Beach	Coastal Bike Trail Connector-Ocean Blvd, Long Beach	6660	4000		0	4000	0	0	4000	0	0	400						86		4000
11	LA	City of Los Angeles	Broadway Historic Theater District Pedestrian Improvements 4th-6th Streets	7690	6862		1200	5662	0	0	5662	120	1080	6862						85		6862
12	LA	Los Angeles County MTA	Metro Rail to Rail Active Transportation Corridor Segment A-1	20278	8326		0	8326	0	0	8326	0	0	8326					8326	88		8326
13	LA	City of Los Angeles	Colorado Bl Pedestrian and Bicycle Active Transportation Improvements	9843	9743		1438	0	8305	0	8305	1438	0	9743						84		9743
14	ORA	City of Santa Ana	Pedestrian and Bicyclist Count Program	225	225		225	0	0	0	225	0	0	225		225				82	225	
15	ORA	City of Santa Ana	SRTS Enhancements for Sepulveda Elementary	310	310		20	35	255	0	255	20	35	310		310				81	310	
16	ORA	City of La Habra	Guadalupe Park Reconstruction Project	400	340		340	0	0	0	0	50	290	340	340				340	69	340	
17	ORA	City of La Habra	Union Pacific Rail Line Bikeway Project	527	466		466	0	0	466	0	0	0	466						82	466	
18	ORA	City of Brea	The Tracks at Brea Segment 6	1603	652		652	0	0	0	652	0	0							74		652
19	ORA	OC Parks Orange County	OC Loop Coyote Creek	3230	646		0	0	646	0	0	646	0	0						67		646
20	ORA	City of San Clemente	Shorecliffs Middle School SRTS Ped Improvements	878	869		100	769	0		769		100	434		869				86	869	
21	ORA	City of San Clemente	Concordia Elementary SRTS Pedestrian & Bicycle Lane Improvement	987	986		986			0	986					986				75	986	
22	ORA	City of Santa Ana	Lincoln Pedestrian Pathway Connectivity	1230	1230		80	120	1030	0	1030	80	120	1230						72	1230	
23	ORA	City of Garden Grove	"First Mile" Bicycle and Ped Trail Expansion on the PE ROW and Education/Encouragement Activities	1941	1891		399	20	1472	20	1546	175	150	1891						76		1891
24	ORA	City of Anaheim	West Street and Citron Street Sidewalk Gap Closure	2056	2056		419	1637	0	56	1652	35	313	2056		2056				80		2056
25	ORA	City of Westminister	Garden Grove Boulevard Complete Street Project	3139	2758		330	2428	0	0	2428	30	300	3139						68		2758
26	RIV	City of San Jacinto	San Jacinto Valley Connect	656	646		100	546			546	10	90	646						81	646	
27	RIV	Riverside County Transp Department	Thousand Palms Sidewalk Safety Improvements	1085	775		148	627	0	0	627	40	108	775		775				80	775	
28	RIV	Riverside County Transp Department	Mecca Sidewalk and Roadway Safety Improvements	945	851		140	711	0	0	711	45	95	851		851				80	851	
29	RIV	Riverside County Transp. Department	Camino Aventura Sidewalk Safety Improvements	1002	902		156	746	0	0	746	46	110	902		902				81	902	
30	RIV	City of Riverside	Citywide Bicycle and Pedestrian Improvements	1249	1042		100	942	0	0	942	100	0	1042						82	1042	
31	RIV	City of Banning	Bicycle and SRTS Improvements	1082	1082		120	962	0	0	962	20	100	1082		1082				82	1082	
32	RIV	City of Wildomar	Grand Avenue Multi-Use Trail Improvement Project	1541	1223		1223	0	0	0	1223	0	0	1223		1223			1223	83	1223	
33	RIV	City of Jurupa Valley	Jurupa Valley High School SRTS	1467	1252		177	230	845	230	845	4	173			1252				82	1252	
34	RIV	City of Moreno Valley	Segment of the Juan Bautista De Anza Multi-use Trail	1431	1431		115	138	1178	138	1125	115	53	1431		1431			1431	83		1431
35	SBD	City of Needles	In-fill Sidewalks, Curbs & Gutters Improvement Project	484	252		252				189	12	51			252				83	252	
36	SBD	City of Hesperia	Bear Valley Road Bicycle Bypass Phase II	376	301		301	0	0	0	301	0	0	301						83	301	
37	SBD	City of Ontario	SRTS Infrastructure Improvement Project-El Camino Elementary	400	368		46	322	0	13	322	5	28	368		368				86	368	
38	SBD	City of Victorville	Mohave Riverwalk Shared-Use Bicycle Facility	4700	3760		325	3435			3435		325							84		3760
39	SBD	San Bernardino County	Santa Ana River Trail Phase IV, Reaches B and C	9750	3801		1381	2420	0	614	2420	307	460	3800		3800				84		3801
40	VEN	Ventura County	Rio Real Elementary School-Pedestrian and Street Improvements Project	462	462		30	432	0	0	462	0	0			462				69	462	
41	VEN	City of Oxnard	New Traffic Signal	567	510		15	495	0	0	495	0	15	510		510				78	510	
42	VEN	City of Ojai	Pedestrian and Bike Safety Improvements: Ojai Avenue and Maricopa Hwy	2833	2333		230	0	2103	0	2103	0	230	2333		2333				80		2333
			Total	**123177**	**74292**	**0**	**16178**	**42280**	**15834**	**1537**	**64063**	**3328**	**5364**	**57758**	**340**	**21031**	**0**	**0**	**12872**		**16314**	**57978**

PLANNING PROJECTS

	Co	Applicant	Project Title	Total Project Cost (in 1,000s)	Total Fund Request (in 1,000s)	15-16	16-17	17-18	18-19	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI	OTH-NI	REC TR	Adjusted Score	State	Federal
1	IMP	Imperial County	Pedestrian Master Plan	100	100		100	0	0	0	100	0	0	100						69	100	
2	LA	City of Bellflower	Bellflower and Paramount Joint Active Transportation Plan	125	100		100	0	0	0	100	0	0	100						68	100	
3	LA	City of Irwindale	Citywide Non Motorized Design Guidelines and Active Transportation Action Plan	154	154		154				154			154	154					67	154	
4	LA	City of Santa Clarita	Junior High and High School SRTS Plan	200	160		160	0	0	0	160	0	0	160		160				82	160	
5	ORA	Orange County Transportation Authority	Active Transportation Plan	350	280		280	0	0	0	280	0	0	280	280					64	280	
6	SBD	City of Grand Terrace	ATP Planning	295	295		295	0	0	0	295	0	0	295	295	295				78	295	
7	LA	City of Downey	Pedestrian Plan	300	300		0	150	150	0	300	0	0	300	300			3		80	300	
8	ORA	City of Santa Ana	Citywide SRTS Plan	615	615		615	0	0	0	615	0	0	615	615					88	615	
			Total	**2139**	**2004**	**0**	**1704**	**150**	**150**	**0**	**2004**	**0**	**0**	**2004**	**1644**	**455**	**0**	**3**	**0**		**2004**	

REPORT

AGENDA ITEM NO. 6

DATE: January 7, 2016

TO: Executive/Administration Committee (EAC)

FROM: Huasha Liu, Director, Land Use and Environmental Planning; 213-236-1838, liu@scag.ca.gov

SUBJECT: 2015 Regional Active Transportation Program: Recommended Project List

EXECUTIVE DIRECTOR'S APPROVAL:

RECOMMENDED ACTION:
Recommend that the EAC, acting on behalf of the Regional Council in accordance with Article VC.(3)(a) of SCAG's Bylaws, approve the 2015 Regional Active Transportation Program, including the recommended project list and contingency project list.

EXECUTIVE SUMMARY:
Per the California Transportation Commissions (CTC) adopted Active Transportation Program Guidelines and SCAG's adopted Southern California Active Transportation Program Project Selection Process, SCAG and the County Transportation Commissions have collaborated to develop a recommended list of projects to be funded under the Regional Program of the 2015 Active Transportation Program (ATP). The Regional Program includes 50 projects recommended for awards totaling $76.296 million. Upon approval by SCAG, the Regional Program will be submitted to the CTC and programmed into the ATP during January 20, 2016 CTC meeting. The staff recommendations for the Regional Program were submitted at the November 2015 Regional Council and policy committees for board member review, and subsequently were approved by all of the county transportation commissions.

STRATEGIC PLAN:
This item supports SCAG Strategic Plan, Goal 2 Obtain Regional Transportation Infrastructure Funding and Promote Legislative Solutions for Regional Planning Priorities, Objective 1 Identify new infrastructure funding opportunities with State, Federal and private partners, of the Strategic Plan.

BACKGROUND:
SCAG is required by federal and state law to recommend to the CTC a regional program of projects to be funded through the ATP. The Regional Program must meet the requirements of California Active Transportation Program Guidelines, which describe the policy standards, criteria, and procedures for implementing Senate Bill 99, Assembly Bill 101 and the federal MAP 21 Transportation Alternatives program. SCAG collaborated with the county transportation commissions to develop the recommended Regional Program.

The Southern California Regional ATP is a component of a broader statewide active transportation funding program that includes three components: a Statewide competition, Small Urban and Rural competition, and MPO competitions (like SCAG's recommended Regional Program). A total of $360 million will be awarded statewide in FY '16 through FY '19 as a result of all three components. $76.296 million of the $360 million program budget is set aside for the Southern California Regional Program. Selection of the Regional Program is preceded by the announcement of awards from the

Statewide competition, on October 21, 2015. All project proposals within the SCAG region that were not selected in the Statewide competition were considered for funding in the Regional Program. SCAG did not host a separate Call for Projects.

Project Selection Process & Recommended Project List

Per the adopted *2015 Active Transportation Program: Regional Guidelines*, the Regional Program includes two funding categories: Implementation Projects and Planning Projects. Ninety-seven percent ($74 million) of the total Regional Program budget is recommended to fund 42 Implementation Projects. Implementation Projects were selected to ensure each county had the opportunity to receive its population-based share of available funding in the Implementation category. The Implementation Projects were first ranked by county using the scores received as part of the Caltrans review process for the statewide competition, and then supplemented by the respective county transportation commission by up to 10 points (on a 110 point scale). The resulting ranked lists in each county provided the basis for the selection of Implementation Projects. Three percent ($1.9 million) of the total Regional Program budget is being recommended to fund eight planning projects. These projects were ranked and selected based on the scores received as part of the Caltrans review process for the statewide competition.

The recommended project list meets all requirements established by the state, including exceeding the 25% target for investment in disadvantaged communities (the SCAG region awarded approximately 83% of funding to disadvantaged communities), funding a broad spectrum of projects, and considering geographic equity. In addition to selecting projects for inclusion in the Regional Program, SCAG is also authorized to recommend a Contingency List (attached) of projects to be funded should an awarded project fail to move forward.

Next Steps

Upon approval by SCAG, the Regional Program will be submitted to the CTC and programmed into the ATP during January 20, 2016 CTC meeting. SCAG, staff in collaboration with the county transportation commissions, will work with CTC staff to identify which projects should be funded with state-only funds. The remainder of the projects will be funded with federal dollars. Successful project sponsors will be notified by SCAG of their award and receive further direction on program requirements and funding allocation. SCAG will work in partnership with Caltrans, CTC and county transportation commissions to support project sponsors, track project delivery, and recommend modifications to the Regional Program, if needed. The County Transportation Commissions will continue to play a leading role in programming activities for the implementation projects within each county, while SCAG will provide support for all awarded planning projects region wide. A contact list including lead ATP staff at SCAG, Caltrans Districts, and the County Transportation Commissions is attached and will be posted on SCAG's website, in addition to other information for successful project sponsors.

FISCAL IMPACT:

Funding is included in SCAG's FY 2015-16 Overall Work Program (OWP) Budget. Staff's work budget for the current fiscal year is included in FY 2015-16 OWP 050-SCG00169.01.

ATTACHMENTS:

1. 2015 Regional Active Transportation Program: Recommended Project List
2. 2015 Regional Active Transportation Program: Contingency List
3. Southern California ATP Staff Contact List

2015 ATP Regional Program
Recommended Project List

IMPLEMENTATION PROJECTS

	Co	Applicant	Project Title	Total Project Cost (in 1,000s)	Total Fund Request (in 1,000s)
1	IMP	City of El Centro	Establishment of SR2S Program & Bicycle Route Improvements	524	524
*2	LA	City of Downey	South Downey SRTS	469	238
3	LA	City of Downey	Downey Bike Share and Safety Education	294	180
4	LA	City of Cudahy	Wilcox Avenue Complete Streets and SRTS Project	1371	1344
5	LA	City of La Verne	La Verne Regional Commuter Bicycle Gap Closure Project	18712	1552
6	LA	City of Huntington Park	Uncontrolled Crosswalk Pedestrian Safety Enhancement Project	1793	1757
7	LA	Port of Long Beach	South Water Front/Pier j Bike and Pedestrian Path	3563	2000
8	LA	City of Torrance	Downtown Torrance Active Transportation Improvement Project	2533	2027
9	LA	City of Lynwood	Community Linkages to Civic Center and Long Beach blvd Metro Station	2891	2319
10	LA	Port of Long Beach	Coastal Bike Trail Connector-Ocean Blvd, Long Beach	6660	4000
11	LA	City of Los Angeles	Broadway Historic Theater District Pedestrian Improvements 4th-6th Streets	7690	6862
12	LA	Los Angeles County MTA	Metro Rail to Rail Active Transportation Corridor Segment A-1	20278	8326
13	LA	City of Los Angeles	Colorado Bl Pedestrian and Bicycle Active Transportation Improvements	9843	9743
14	ORA	City of Santa Ana	Pedestrian and Bicyclist Count Program	225	225
15	ORA	City of Santa Ana	SRTS Enhancements for Sepulveda Elementary	310	310
16	ORA	City of La Habra	Guadalupe Park Reconstruction Project	400	340
17	ORA	City of La Habra	Union Pacific Rail Line Bikeway Project	527	466
18	ORA	City of Brea	The Tracks at Brea Segment 6	1603	652
19	ORA	OC Parks Orange County	OC Loop Coyote Creek	3230	646
20	ORA	City of San Clemente	Shorecliffs Middle School SRTS Ped Improvements	878	869
21	ORA	City of San Clemente	Concordia Elementary SRTS Pedestrian & Bicycle Lane Improvement	987	986
22	ORA	City of Santa Ana	Lincoln Pedestrian Pathway Connectivity	1230	1230
23	ORA	City of Garden Grove	"First Mile" Bicycle and Ped Trail Expansion on the PE ROW and Education/Encouragement Activities	1941	1891
24	ORA	City of Anaheim	West Street and Citron Street Sidewalk Gap Closure	2056	2056
25	ORA	City of Westminister	Garden Grove Boulevard Complete Street Project	3139	2758
26	RIV	City of San Jacinto	San Jacinto Valley Connect	656	646
27	RIV	Riverside County Transp Department	Thousand Palms Sidewalk Safety Improvements	1085	775
28	RIV	Riverside County Transp Department	Mecca Sidewalk and Roadway Safety Improvements	945	851
29	RIV	Riverside County Transp. Department	Camino Aventura Sidewalk Safety Improvements	1002	902
30	RIV	City of Riverside	Citywide Bicycle and Pedestrian Improvements	1249	1042
31	RIV	City of Banning	Bicycle and SRTS Improvements	1082	1082
32	RIV	City of Wildomar	Grand Avenue Multi-Use Trail Improvement Project	1541	1223
33	RIV	City of Jurupa Valley	Jurupa Valley High School SRTS	1467	1252
34	RIV	City of Moreno Valley	Segment of the Juan Bautista De Anza Multi-use Trail	1431	1431
35	SBD	City of Needles	In-fill Sidewalks, Curbs & Gutters Improvement Project	484	252
36	SBD	City of Hesperia	Bear Valley Road Bicycle Bypass Phase II	376	301
37	SBD	City of Ontario	SRTS Infrastructure Improvement Project-El Camino Elementary	400	368
38	SBD	City of Victorville	Mohave Riverwalk Shared-Use Bicycle Facility	4700	3760
39	SBD	San Bernardino County	Santa Ana River Trail Phase IV, Reaches B and C	9750	3801
40	VEN	Ventura County	Rio Real Elementary School-Pedestrian and Street Improvements Project	462	462
41	VEN	City of Oxnard	New Traffic Signal	567	510
42	VEN	City of Ojai	Pedestrian and Bike Safety Improvements: Ojai Avenue and Maricopa Hwy	2833	2333
			Total**	**123177**	**74292**

PLANNING PROJECTS

	Co	Applicant	Project Title	Total Project Cost (in 1,000s)	Total Fund Request (in 1,000s)
***1	IMP	Imperial County	Pedestrian Master Plan	100	100
2	LA	City of Bellflower	Bellflower and Paramount Joint Active Transportation Plan	125	100
3	LA	City of Irwindale	Citywide Non Motorized Design Guidelines and Active Transportation Action Plan	154	154
4	LA	City of Santa Clarita	Junior High and High School SRTS Plan	200	160
5	ORA	Orange County Transportation Authority	Active Transportation Plan	350	280
6	SBD	City of Grand Terrace	ATP Planning	295	295
7	LA	City of Downey	Pedestrian Plan	300	300
8	ORA	City of Santa Ana	Citywide SRTS Plan	615	615
			Total**	**2139**	**2004**

*Total Fund Request was reduced from $250 to $238
** Total Fund Request was reduced from $74,304 to $74,292
*** Total Fund Request was increased from $88k to $100k
****Total Fund Request was increased from $1992 to $2004

2015 ATP Regional Program:
Contigency List (By County)

ATTACHMENT 2

	Dist	Co	Applicant	Project Title	Total Project Cost	Total Fund Request	Score*
1	11	IMP	Brawley	Downtown Pedestrian and Bicycle Connections	6,564	5,567	72.00
2	11	IMP	Imperial County	Herber Townsite-Sidewalk Improvements Near Herber Elem School on Parkyns Ave from 11th Street to 5th Street	1,354	1,182	68.00
3	11	IMP	Quechan Indian Tribe	Fort Yuma Multi-Purpose Pathway Project	677	679	66.00
4	11	IMP	Imperial County	Sidewalk Curb and Gutter in the Township of Seely	1,628	1,584	55.00
5	11	IMP	Imperial County	Aten Road Class I Bicycle Path Improvements	591	520	40.00
1	7	LA	Baldwin Park	Maine Ave/Pacific Ave Corridor Complete Streets Improvements	2,105	1,754	83.00
2	7	LA	Los Angeles	LANI - West Boulevard Community Linkages Project	1,968	1,623	83.00
3	7	LA	Los Angeles	Regional Bike Share Program Expansion	2,805	2,805	82.00
4	7	LA	Santa Monica	Personalized Travel Planning and Safer Streets Campaign	600	480	82.00
5	7	LA	Santa Monica	SRTS	1,458	1,221	82.00
6	7	LA	Watershed Conservation Authority	San Gabriel River Bike Trail Gap Closure, Roundabout and Park Entry Improvements	2,340	1,760	81.25
7	7	LA	Los Angeles County	San Jose Creek Trail-Phase II	13,430	9,950	80.50
8	7	LA	Baldwin Park	Ramona Boulevard Express Bikeway	1,978	1,978	79.00
9	7	LA	South Gate	South Gate Regional Bikeway Connectivity Project	5,197	4,597	78.00
10	7	LA	Alhambra	Uncontrolled Crosswalk Pedestrian Safety Enhancement Project	1,642	1,379	77.50
11	7	LA	San Fernando	Pacoima Wash Bikeway and Pedestrian Path	5,897	5,293	77.00
12	7	LA	Carson	Dominguez Channel Bike Path Improvements	1,419	1,419	76.50
13	7	LA	Los Angeles	Walk Pico! A Catalyst for Community Vitality and Connectivity	2,410	1,950	76.00
14	7	LA	Los Angeles County	Temple Avenue Complete Street improvements	2,076	2,076	76.00
15	7	LA	Los Angeles County	West Athens 110th Street Bicycle Boulevard Gap Closure	631	505	76.00
16	7	LA	Los Angeles	LANI-Gaffey Street Pedestrian Safety Improvement Project	1,440	1,440	75.00
17	7	LA	Los Angeles County	Overhill Drive Complete Street Improvements	5,923	2,118	75.00
18	7	LA	Pasadena	SRTS Education and Encouragement	867	867	75.00
19	7	LA	Pico Rivera	Rivera Elementary and Middle School SRTS Pedestrian and Bike Access Improvements	1,801	1,751	75.00
20	7	LA	Redondo Beach	Regional Commuter Bicycle Gap Closure Project	1,871	1,817	75.00
21	7	LA	Burbank	Chandler Bikeway Extension and San Fernando Bikeway GaP Closure	7,931	7,332	74.00
22	7	LA	Los Angeles	Broadway Historic Theater District Pedestrian Improvements 8th-9th Streets	3,930	3,368	74.00
23	7	LA	Los Angeles County	Marvin Braude Beach Trail Gap Closure	5,584	4,108	74.00
24	7	LA	Palmdale	Civic Center Complete Streets	2,744	2,195	74.00
25	7	LA	Los Angeles County MTA	Union Station Master Plan-Los Angeles Crossing	8,686	7,786	73.00
26	7	LA	Los Angeles County MTA	Metro Bike Share Priority Pilot Implementation in Pasadena	5,271	5,171	72.00
27	7	LA	Alhambra	Mission Rd and Front Street Ped and Sidewalk Enhancement Project	2,187	1,837	71.00
28	7	LA	Lancaster	35th Street West SRTS Class I Facilities	960	768	71.00
29	7	LA	Los Angeles DPW	Central-Jefferson High Green Alley Network	3,490	1,500	71.00
30	7	LA	Pasadena	Bikeway Active Transportation Poject	6,512	6,512	71.00
31	7	LA	South El Monte	Santa Anita Avenue Revitalization Project	1,860	1,860	71.00
32	7	LA	Bellflower	Bellflower Bike and Pedestrian Path Interconnect and SRTS	394	338	70.00
33	7	LA	Monterey Park	Monterey Park Bike Project	338	304	69.00
34	7	LA	La Mirada	Pedestrian Safety Enhancement Project	853	835	68.00
35	7	LA	Pomona	Phase 3 Implementation for Pomona Pedestrian and Bicycle Improvements	4,438	3,238	68.00
36	7	LA	Temple	Las Tunas Corridor Complete Streets Improvements Project	2,635	1,077	67.00
37	7	LA	Los Angeles	Santa Monica Boulevard Pedestrian Safety Improvement Project	1,073	1,073	66.00
38	7	LA	Santa Clarita	Railroad Avenue Class I Bike and Pedestrian Trail	7,643	5,794	65.00

39	7	LA	Bell Gardens	Southeast Cities Active Transportation Master Plan	767	767	64.00
40	7	LA	Long Beach	PE Right of Way Connections	9,225	8,977	64.00
41	7	LA	UCLA	Using CicLAvia to Engage Communities for Broader and more Inclusive Active Transportation in Los Angeles	1,740	1,740	64.00
42	7	LA	Santa Clarita	ATP Downtown Newhall Metrolink Station	250	200	63.00
43	7	LA	South El Monte	Monte Vista ES SRTS project	1,577	1,577	63.00
44	7	LA	Torrance	Del Amo Transportation Enhancements from Crenshaw Blvd to Western Ave	4,113	3,064	63.00
45	7	LA	Montebello	Montebello Boulevard ATP Improvement Project	5,808	4,240	61.50
46	7	LA	Compton	Central Avenue Active Transportation Safety Improvements	2,963	2,483	61.00
47	7	LA	Bell	Florence Avenue Pedestrian Improvements	2,405	1,862	55.00
48	7	LA	Irwindale	Ramona Boulevard Bicycle and Pedestrian Gap Closure Safety Improvements	600	600	53.00
49	7	LA	Cerritos	Improvements to Various Arterial Ped Crossings near Cerritos Schools	116	99	41.00
50	7	LA	Duarte	Active and Accessible Duarte Multipurpose Trail Improvements	1,297	1,297	39.50
51	7	LA	Lynwood	Pedestrian Transit Corridor Project	2,668	2,668	23.00
1	12	ORA	Santa Ana	SRTS Enhancements for Muir Elementary	571	571	73.00
2	12	ORA	Costa Mesa	Adams Av at Pine Dr/S St Access Improvements	921	921	70.00
3	12	ORA	Orange	Pedestrian Countdown Signals	385	340	68.00
4	12	ORA	Santa Ana	Ross Street Protected Bike Lanes	3,204	3,204	68.00
5	12	ORA	Santa Ana	First Street Pedestrian Improvements	5,475	5,475	67.00
6	12	ORA	Garden Grove	Chapman & Lamplighter Traffic Signal	207	180	66.00
7	12	ORA	San Clemente	Southern Extension - San Clemente Beach Trail	1,459	1,246	66.00
8	12	ORA	Laguna Hills	La Paz Open Space Bikeway Project	706	625	65.00
9	12	ORA	Laguna Hills	Community Center to Indian Hill Lane Multi-Use Trail	650	550	65.00
10	12	ORA	Seal Beach	Lampson Avenue Bike Lane Gap Closure Project	1,300	1,095	65.00
11	12	ORA	Brea	Bicycle and Pedestrian Connections to "The Tracks at Brea Trail"	395	395	64.00
12	12	ORA	Santa Ana	Pedestrian and Bicyclist Education Campaign	474	474	63.00
13	12	ORA	Mission Viejo	Arroyo Trabuco Regional Multi-Use Trail Access and Regional Connector	1,241	1,241	62.00
14	12	ORA	Anaheim	La Palma Avenue Sidewalk Gap Closure at Whittier Street	343	343	60.00
15	12	ORA	Lake Forest	Foothill Ranch Elementary School Zone and Crosswalk	112	112	59.00
16	12	ORA	OC Parks Orange County	OC Loops Segments F and H	3,322	434	59.00
17	12	ORA	Santa Ana	Citywide Bike Parking	1,400	1,400	56.00
18	12	ORA	Costa Mesa	Merrimac Way Multipurpose Trail	865	865	54.00
19	12	ORA	Santa Ana	Complete Streets SRTS Study Along Pacific Avenue	110	110	53.00
20	12	ORA	Irvine	Walnut Trail Rehabilitation Project	250	250	53.00
21	12	ORA	Irvine	Bicycle Friendly Intersection Project	442	442	51.50
22	12	ORA	Los Alamitos	Bike/Ped Bridge of Los Alamitos	3,381	3,231	51.50
23	12	ORA	Fountain Valley	Fountain Valley Pedestrian Pathway Improvement within School Zones	261	235	51.00
24	12	ORA	Huntington Beach	Multi-Use Blufftop Path	1,861	1,761	51.00
25	12	ORA	Newport Beach	Superior Avenue Pedestrian and Bicycle Overcrossing	2,937	2,350	51.00
26	12	ORA	Irvine	SRTS	250	250	47.50
27	12	ORA	Garden Grove	Valley View Alley Rehabilitation	733	676	43.00
28	12	ORA	Orange County	Southwest Anaheim Sidewalk Improvements	4,276	4,276	43.00
29	12	ORA	Orange	Almond Avenue Sidewalk Construction	295	295	42.00
30	12	ORA	Costa Mesa	SRTS Flashing Crosswalks	273	273	41.00
31	12	ORA	Laguna Beach	Temple Hills Drive Pedestrian Improvements	1,178	598	38.00
32	12	ORA	Tustin	Tustin Legacy Pedestrian/Bike Trail and Bridges	11,942	6,257	38.00
33	12	ORA	Costa Mesa	Eastside SRTS Traffic Calming	2,232	2,232	36.00

2015 ATP Regional Program:
Contigency List (By County)

34	12	ORA	Irvine	Ridge Valley Off-Street Bikeway Project	499	499	34.00
35	12	ORA	Anaheim	Orange Avenue Sidewalk Gap Closure	577	577	32.00
36	12	ORA	Orange	Katella Avenue Sidewalk Improvements	315	375	28.00
37	2	ORA	Costa Mesa	Adams Avenue Multipurpose Trail	2,861	2,861	24.00
38	12	ORA	OC Parks Orange County	OC Loop Segment D	8,904	1,196	24.00
1	8	RIV	City of Coachella	ATP Cycle 2	2,755	2,220	80.00
2	8	RIV	Riverside County Transp Department	Mecca Sidewalk and Roadway Safety Improvements	945	851	80.00
3	8	RIV	Riverside County Transp Department	Thousand Palms Sidewalk Safety Improvements	1,085	868	80.00
4	8	RIV	Indio	SRTS Project	1,897	1,897	79.00
5	8	RIV	Eastvale	SRTS Citywide Safety Improvements, Education and Encouragement	577	461	78.00
6	8	RIV	Perris	Perris Valley Storm Drain Channel Trail-Phase 2	1,743	1,572	75.00
7	8	RIV	Riverside County Transp Department	Clark Street Sidewalk and intersection Safety Improvements	2,376	1,324	74.00
8	8	RIV	Riverside	Gage Canal Bike Path and Multi-use Trail	2,213	2,213	72.00
9	8	RIV	Perris	Perris Metrolink Station Bike Route and Pedestrian Connectivity	1,311	950	69.00
10	8	RIV	Temecula	Santa Gertrudis Creek Ped/Bicycle Trail Extension and Interconnect	4,362	3,581	68.00
11	8	RIV	Riverside County DPH	Active Transportation Program, North Shore	628	500	62.00
12	8	RIV	Wildomar	Union Street Multi-Use Path	2,071	2,050	61.00
13	8	RIV	Moreno Valley	Gap Closure Sidewalk on Alessando Boulevard at Old 215 Frontage Rd.	934	934	60.00
14	8	RIV	Riverside County Transp Department	Dillon Road Bike Lane Improvements	2,560	2,560	60.00
15	8	RIV	Moreno Valley	Cactus Avenue/Philo Street School Crossing Traffic Signal	646	646	59.00
16	8	RIV	Coachella Valley Assoc. Gov.	Coachella Valley-CV Link Spurs	4,836	4,652	53.00
17	8	RIV	Hemet	Hemet Valley Bikeway Connect	977	977	50.00
18	8	RIV	Riverside	Railroad Crossing Sidewalk improvements	2,071	2,071	49.00
19	8	RIV	Riverside	Ramona Sidewalk Improvements	5,521	5,521	48.50
20	8	RIV	Beaumont	Bikeway and Pedestrian Master Plan	23	23	31.00
21	8	RIV	Cathedral City	Festival Park Plan and Corresponding Pedestrian Plan	297	250	28.00
1	8	SBD	Rialto	SRTS Program for Colton Joint and Fontana Unified Districts Schools	160	160	80.00
2	8	SBD	Yucaipa	Safe Routes to Calimesa And Wildwood Elementary Schools and Green Valley High School	1,950	1,493	79.00
3	8	SBD	San Bernardino County	Sunburst Street Bike Path Extension	1,118	1,118	77.00
4	8	SBD	Ontario	G Street and San Antonio Bike Corridors	792	633	73.00
5	8	SBD	Rancho Cucamonga	6th Street Cycle Track	1,633	1,320	72.00
6	8	SBD	San Bernardino County	Trona Road Class I Bikeway Rehabilitations	927	758	72.00
7	8	SBD	Fontana	SRTS Project	1,967	1,967	70.00
8	8	SBD	Rancho Cucamonga	SRTS Sidewalk and Pedestrian Safety Enhancements	836	471	65.00
9	8	SBD	Town of Yucca Valley	Yucca Valley High School Sidewalks Phase II	787	787	65.00
10	8	SBD	Rancho Cucamonga	Southwest Cucamonga Bicycle Network Gap Closure	1,199	960	62.00
11	8	SBD	Upland	Elementary School Safe Walking and Street Crossing Pathway Improvement Program	992	793	57.00
12	8	SBD	Town of Yucca Valley	Yucca Valley High School Sidewalks Phase I	1,313	1,313	54.00
13	8	SBD	Town of Yucca Valley	La Contenta Jr. High School Sidewalks345	2,266	2,266	53.00
14	8	SBD	Barstow	Main Street-Route 66 Bicycle Route Project	1,436	1,136	45.00
15	8	SBD	Chino Hills	Los Serranos Infrastructure Improvements	1,470	1,470	28.00
1	7	VEN	Oxnard	Etting Road Sidewalks and Bike Lanes	885	796	69.00
2	7	VEN	Thousand Oaks	East Side Moorpark Sidewalk Improvements	919	716	66.00

2015 ATP Regional Program:
Contigency List (By County)

3	7	VEN	Thousand Oaks	Conejo School Sidewalk Improvements	1,708	1,326	59.50
4	7	VEN	Ventura County	Santa Ana Road Bike Lanes Project	1,300	1,150	58.00
5	7	VEN	Thousand Oaks	Pederson Road Sidewalk Improvements	525	356	57.50
6	7	VEN	Santa Paula	Fagan Barranca Bike Trail Improvement Project	875	782	55.00
7	7	VEN	Ventura	Cypress Point and Harmon Barranca Path Crossing Safety Beacons	623	573	44.00
8	7	VEN	Oxnard	Vineyard Avenue Bike Lanes	802	709	37.00
9	7	VEN	Thousand Oaks	Reino and Old Conejo Roads Sidewalk Improvements	682	555	35.75
10	7	VEN	Ventura County	Las Posas Road Bike Lanes(South) Phase II Project	690	610	28.00

* Reflects preliminary score provided the the California Transportation Commission (CTC). Should funds become available in a county, projects from the contengency list will be awarded funding based on the CTC score, county score and ability of project sponsor to use the available funds in a timely manner.

50 YEARS
SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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Alan Wapner, San Bernardino Associated Governments

January 7, 2016

Will Kempton
California Transportation Commission
1120 N Street, Room 2233 (MS-52)
Sacramento, CA 95814
January 7, 2016

Dear Mr. Kempton, Will

The Southern California Association of Governments (SCAG) is pleased to submit to you the SCAG Active Transportation Program (ATP) Regional Project List for consideration and approval by the California Transportation Commission (CTC) during the January 20, 2016 meeting.

The recommended program of projects meets the requirements established by state law, and in the 2015 California Active Transportation Program Guidelines. The projects were selected in collaboration with the six Southern California County Transportation Commissions, Caltrans and the CTC using the process outlined in SCAG's 2015 Active Transportation Program Regional Guidelines, which were approved by the CTC on June 25, 2015. Key elements of the selection process included:

- Projects not selected from the statewide competition were considered for funding in the regional program. SCAG did not issue a separate Call for Projects or supplemental application.
- Initial project scoring was completed as part of the statewide competition managed by CTC staff.
- Each county had the ability to modify preliminary scores by adding up to 10 points to projects that were determined by the Boards of the respective County Transportation Commissions to be consistent with local and regional plans.
- The project list was approved by the Boards of each of the County Transportation Commissions and SCAG.

Attached is the SCAG Regional Council Report approving the 2015 Regional Active Transportation Program: Recommended Project List and Contingency List.

I want to thank you and your staff for your collaboration on the development of the 2015 ATP Regional Project List. The ATP is a critical resource for improving mobility in our region and meeting the goals of our Regional Transportation Plan/Sustainable Communities. We look forward to continuing to work with you to enhance the program over time to meet the tremendous need in our region.

If you have any questions pertaining to this letter, please contact Stephen Patchan of my staff at (213) 236-1923 or by email at Patchan@scag.ca.gov.
Sincerely,

Hasan Ikhrata, Executive Director
Southern California Association of Governments

2015 SCAG ATP Regional Program
Recommended Project List

IMPLEMENTATION PROJECTS

	Co	Applicant	Project Title	Total Project Cost (in 1,000s)	Total Fund Request (in 1,000s)	15-16	16-17	17-18	18-19	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI	OTH-NI	REC TR	Adjusted Score	State	Federal
1	IMP	City of El Centro	Establishment of SR2S Program & Bicycle Route Improvements	524	524		277	247			462		62	524						84	524	
2	LA	City of Downey	South Downey SRTS	469	238		-	238		-	201	5	32	238						83	238	
3	LA	City of Downey	Downey Bike Share and Safety Education	294	180		180	0	0	0	180	0	0	180						82	180	
4	LA	City of Cudahy	Wilcox Avenue Complete Streets and SRTS Project	1371	1344		143	1201	0	0	1201	11	132	1344		1344				85		1344
5	LA	City of La Verne	La Verne Regional Commuter Bicycle Gap Closure Project	18712	1552		1552	0	0	0	1152	0	400	310					1552	87		1552
6	LA	City of Huntington Park	Uncontrolled Crosswalk Pedestrian Safety Enhancement Project	1793	1757		172	1585	0	0	1571	14	172	1757						84	1280	477
7	LA	Port of Long Beach	South Water Front/Pier J Bike and Pedestrian Path	3563	2000		2000	0	0	0	2000	0	0	400						86		2000
8	LA	City of Torrance	Downtown Torrance Active Transportation Improvement Project	2533	2027		340	1687			1687		340							86		2027
9	LA	City of Lynwood	Community Linkages to Civic Center and Long Beach blvd Metro Station	2891	2319		0	2319	0	0	2319	0	0	2319						86		2319
10	LA	Port of Long Beach	Coastal Bike Trail Connector-Ocean Blvd, Long Beach	6660	4000		0	4000	0	0	4000	0	0	400						86		4000
11	LA	City of Los Angeles	Broadway Historic Theater District Pedestrian Improvements 4th-6th Streets	7690	6862		1200	5662	0	0	5662	120	1080	6862						85		6862
12	LA	Los Angeles County MTA	Metro Rail to Rail Active Transportation Corridor Segment A-1	20278	8326		0	8326	0	0	8326	0	0	8326					8326	88		8326
13	LA	City of Los Angeles	Colorado Bl Pedestrian and Bicycle Active Transportation Improvements	9843	9743		1438	0	8305	0	8305	1438	0	9743						84		9743
14	ORA	City of Santa Ana	Pedestrian and Bicyclist Count Program	225	225		225	0	0	0	225	0	0	225		225				82	225	
15	ORA	City of Santa Ana	SRTS Enhancements for Sepulveda Elementary	310	310		20	35	255	0	255	20	35	310		310				81	310	
16	ORA	City of La Habra	Guadalupe Park Reconstruction Project	400	340		340	0	0	0	0	50	290	340	340				340	89	340	
17	ORA	City of La Habra	Union Pacific Rail Line Bikeway Project	527	466		466	0	0	466	0	0	0	466						82	466	
18	ORA	City of Brea	The Tracks at Brea Segment 6	1603	652		652	0	0	0	652	0	0							74		652
19	ORA	OC Parks Orange County	OC Loop Coyote Creek	3230	646		0	0	646	0	0	646	0	0						67		646
20	ORA	City of San Clemente	Shorecliffs Middle School SRTS Ped Improvements	878	869		100	769	0		769		100	434		869				86	869	
21	ORA	City of San Clemente	Concordia Elementary SRTS Pedestrian & Bicycle Lane Improvement	987	986		986			0	986					986				75	986	
22	ORA	City of Santa Ana	Lincoln Pedestrian Pathway Connectivity	1230	1230		80	120	1030	0	1030	80	120	1230						72	1230	
23	ORA	City of Garden Grove	"First Mile" Bicycle and Ped Trail Expansion on the PE ROW and Education/Encouragement Activities	1941	1891		399	20	1472	20	1546	175	150	1891						76		1891
24	ORA	City of Anaheim	West Street and Citron Street Sidewalk Gap Closure	2056	2056		419	1637	0	56	1652	35	313	2056		2056				80		2056
25	ORA	City of Westminister	Garden Grove Boulevard Complete Street Project	3139	2758		330	2428	0	0	2428	30	300	3139						68		2758
26	RIV	City of San Jacinto	San Jacinto Valley Connect	656	646		100	546			546	10	90	646						81	646	
27	RIV	Riverside County Transp Department	Thousand Palms Sidewalk Safety Improvements	1085	775		148	627	0	0	627	40	108	775		775				80	775	
28	RIV	Riverside County Transp Department	Mecca Sidewalk and Roadway Safety Improvements	945	851		140	711	0	0	711	45	95	851		851				80	851	
29	RIV	Riverside County Transp. Department	Camino Aventura Sidewalk Safety Improvements	1002	902		156	746	0	0	746	46	110	902		902				81	902	
30	RIV	City of Riverside	Citywide Bicycle and Pedestrian Improvements	1249	1042		100	942	0	0	942	100	0	1042						82	1042	
31	RIV	City of Banning	Bicycle and SRTS Improvements	1082	1082		120	962	0	0	962	20	100	1082		1082				82	1082	
32	RIV	City of Wildomar	Grand Avenue Multi-Use Trail Improvement Project	1541	1223		1223	0	0	0	1223	0	0	1223		1223			1223	83	1223	
33	RIV	City of Jurupa Valley	Jurupa Valley High School SRTS	1467	1252		177	230	845	230	845	4	173			1252				82	1252	
34	RIV	City of Moreno Valley	Segment of the Juan Bautista De Anza Multi-use Trail	1431	1431		115	138	1178	138	1125	115	53	1431		1431			1431	83		1431
35	SBD	City of Needles	In-fill Sidewalks, Curbs & Gutters Improvement Project	484	252		252				189	12	51			252				83	252	
36	SBD	City of Hesperia	Bear Valley Road Bicycle Bypass Phase II	376	301		301	0	0	0	301	0	0	301						83	301	
37	SBD	City of Ontario	SRTS Infrastructure Improvement Project-El Camino Elementary	400	368		46	322	0	13	322	5	28	368		368				86	368	
38	SBD	City of Victorville	Mohave Riverwalk Shared-Use Bicycle Facility	4700	3760		325	3435			3435		325							84		3760
39	SBD	San Bernardino County	Santa Ana River Trail Phase IV, Reaches B and C	9750	3801		1381	2420	0	614	2420	307	460	3800		3800				84		3801
40	VEN	Ventura County	Rio Real Elementary School-Pedestrian and Street Improvements Project	462	462		30	432	0	0	462	0	0			462				69	462	
41	VEN	City of Oxnard	New Traffic Signal	567	510		15	495	0	0	495	0	15	510		510				78	510	
42	VEN	City of Ojai	Pedestrian and Bike Safety Improvements: Ojai Avenue and Maricopa Hwy	2833	2333		230	0	2103	0	2103	0	230	2333		2333				80		2333
			Total	**123177**	**74292**	**0**	**16178**	**42280**	**15834**	**1537**	**64063**	**3328**	**5364**	**57758**	**340**	**21031**	**0**	**0**	**12872**		**16314**	**57978**

PLANNING PROJECTS

	Co	Applicant	Project Title	Total Project Cost (in 1,000s)	Total Fund Request (in 1,000s)	15-16	16-17	17-18	18-19	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI	OTH-NI	REC TR	Adjusted Score	State	Federal
1	IMP	Imperial County	Pedestrian Master Plan	100	100		100	0	0	0	100	0	0	100						69	100	
2	LA	City of Bellflower	Bellflower and Paramount Joint Active Transportation Plan	125	100		100	0	0	0	100	0	0	100						68	100	
3	LA	City of Irwindale	Citywide Non Motorized Design Guidelines and Active Transportation Action Plan	154	154		154				154			154	154					67	154	
4	LA	City of Santa Clarita	Junior High and High School SRTS Plan	200	160		160	0	0	0	160	0	0	160		160				82	160	
5	ORA	Orange County Transportation Authority	Active Transportation Plan	350	280		280	0	0	0	280	0	0	280	280					64	280	
6	SBD	City of Grand Terrace	ATP Planning	295	295		295	0	0	0	295	0	0	295	295	295				78	295	
7	LA	City of Downey	Pedestrian Plan	300	300		0	150	150	0	300	0	0	300	300			3		80	300	
8	ORA	City of Santa Ana	Citywide SRTS Plan	615	615		615	0	0	0	615	0	0	615	615					88	615	
			Total	**2139**	**2004**	**0**	**1704**	**150**	**150**	**0**	**2004**	**0**	**0**	**2004**	**1644**	**455**	**0**	**3**	**0**		**2004**	

REPORT

AGENDA ITEM NO. 6

DATE: January 7, 2016

TO: Executive/Administration Committee (EAC)

FROM: Huasha Liu, Director, Land Use and Environmental Planning; 213-236-1838, liu@scag.ca.gov

SUBJECT: 2015 Regional Active Transportation Program: Recommended Project List

EXECUTIVE DIRECTOR'S APPROVAL:

RECOMMENDED ACTION:
Recommend that the EAC, acting on behalf of the Regional Council in accordance with Article VC.(3)(a) of SCAG's Bylaws, approve the 2015 Regional Active Transportation Program, including the recommended project list and contingency project list.

EXECUTIVE SUMMARY:
Per the California Transportation Commissions (CTC) adopted Active Transportation Program Guidelines and SCAG's adopted Southern California Active Transportation Program Project Selection Process, SCAG and the County Transportation Commissions have collaborated to develop a recommended list of projects to be funded under the Regional Program of the 2015 Active Transportation Program (ATP). The Regional Program includes 50 projects recommended for awards totaling $76.296 million. Upon approval by SCAG, the Regional Program will be submitted to the CTC and programmed into the ATP during January 20, 2016 CTC meeting. The staff recommendations for the Regional Program were submitted at the November 2015 Regional Council and policy committees for board member review, and subsequently were approved by all of the county transportation commissions.

STRATEGIC PLAN:
This item supports SCAG Strategic Plan, Goal 2 Obtain Regional Transportation Infrastructure Funding and Promote Legislative Solutions for Regional Planning Priorities, Objective 1 Identify new infrastructure funding opportunities with State, Federal and private partners, of the Strategic Plan.

BACKGROUND:
SCAG is required by federal and state law to recommend to the CTC a regional program of projects to be funded through the ATP. The Regional Program must meet the requirements of California Active Transportation Program Guidelines, which describe the policy standards, criteria, and procedures for implementing Senate Bill 99, Assembly Bill 101 and the federal MAP 21 Transportation Alternatives program. SCAG collaborated with the county transportation commissions to develop the recommended Regional Program.

The Southern California Regional ATP is a component of a broader statewide active transportation funding program that includes three components: a Statewide competition, Small Urban and Rural competition, and MPO competitions (like SCAG's recommended Regional Program). A total of $360 million will be awarded statewide in FY '16 through FY '19 as a result of all three components. $76.296 million of the $360 million program budget is set aside for the Southern California Regional Program. Selection of the Regional Program is preceded by the announcement of awards from the

Statewide competition, on October 21, 2015. All project proposals within the SCAG region that were not selected in the Statewide competition were considered for funding in the Regional Program. SCAG did not host a separate Call for Projects.

Project Selection Process & Recommended Project List

Per the adopted *2015 Active Transportation Program: Regional Guidelines*, the Regional Program includes two funding categories: Implementation Projects and Planning Projects. Ninety-seven percent ($74 million) of the total Regional Program budget is recommended to fund 42 Implementation Projects. Implementation Projects were selected to ensure each county had the opportunity to receive its population-based share of available funding in the Implementation category. The Implementation Projects were first ranked by county using the scores received as part of the Caltrans review process for the statewide competition, and then supplemented by the respective county transportation commission by up to 10 points (on a 110 point scale). The resulting ranked lists in each county provided the basis for the selection of Implementation Projects. Three percent ($1.9 million) of the total Regional Program budget is being recommended to fund eight planning projects. These projects were ranked and selected based on the scores received as part of the Caltrans review process for the statewide competition.

The recommended project list meets all requirements established by the state, including exceeding the 25% target for investment in disadvantaged communities (the SCAG region awarded approximately 83% of funding to disadvantaged communities), funding a broad spectrum of projects, and considering geographic equity. In addition to selecting projects for inclusion in the Regional Program, SCAG is also authorized to recommend a Contingency List (attached) of projects to be funded should an awarded project fail to move forward.

Next Steps

Upon approval by SCAG, the Regional Program will be submitted to the CTC and programmed into the ATP during January 20, 2016 CTC meeting. SCAG, staff in collaboration with the county transportation commissions, will work with CTC staff to identify which projects should be funded with state-only funds. The remainder of the projects will be funded with federal dollars. Successful project sponsors will be notified by SCAG of their award and receive further direction on program requirements and funding allocation. SCAG will work in partnership with Caltrans, CTC and county transportation commissions to support project sponsors, track project delivery, and recommend modifications to the Regional Program, if needed. The County Transportation Commissions will continue to play a leading role in programming activities for the implementation projects within each county, while SCAG will provide support for all awarded planning projects region wide. A contact list including lead ATP staff at SCAG, Caltrans Districts, and the County Transportation Commissions is attached and will be posted on SCAG's website, in addition to other information for successful project sponsors.

FISCAL IMPACT:

Funding is included in SCAG's FY 2015-16 Overall Work Program (OWP) Budget. Staff's work budget for the current fiscal year is included in FY 2015-16 OWP 050-SCG00169.01.

ATTACHMENTS:

1. 2015 Regional Active Transportation Program: Recommended Project List
2. 2015 Regional Active Transportation Program: Contingency List
3. Southern California ATP Staff Contact List

2015 ATP Regional Program
Recommended Project List

IMPLEMENTATION PROJECTS

	Co	Applicant	Project Title	Total Project Cost (in 1,000s)	Total Fund Request (in 1,000s)
1	IMP	City of El Centro	Establishment of SR2S Program & Bicycle Route Improvements	524	524
*2	LA	City of Downey	South Downey SRTS	469	238
3	LA	City of Downey	Downey Bike Share and Safety Education	294	180
4	LA	City of Cudahy	Wilcox Avenue Complete Streets and SRTS Project	1371	1344
5	LA	City of La Verne	La Verne Regional Commuter Bicycle Gap Closure Project	18712	1552
6	LA	City of Huntington Park	Uncontrolled Crosswalk Pedestrian Safety Enhancement Project	1793	1757
7	LA	Port of Long Beach	South Water Front/Pier j Bike and Pedestrian Path	3563	2000
8	LA	City of Torrance	Downtown Torrance Active Transportation Improvement Project	2533	2027
9	LA	City of Lynwood	Community Linkages to Civic Center and Long Beach blvd Metro Station	2891	2319
10	LA	Port of Long Beach	Coastal Bike Trail Connector-Ocean Blvd, Long Beach	6660	4000
11	LA	City of Los Angeles	Broadway Historic Theater District Pedestrian Improvements 4th-6th Streets	7690	6862
12	LA	Los Angeles County MTA	Metro Rail to Rail Active Transportation Corridor Segment A-1	20278	8326
13	LA	City of Los Angeles	Colorado Bl Pedestrian and Bicycle Active Transportation Improvements	9843	9743
14	ORA	City of Santa Ana	Pedestrian and Bicyclist Count Program	225	225
15	ORA	City of Santa Ana	SRTS Enhancements for Sepulveda Elementary	310	310
16	ORA	City of La Habra	Guadalupe Park Reconstruction Project	400	340
17	ORA	City of La Habra	Union Pacific Rail Line Bikeway Project	527	466
18	ORA	City of Brea	The Tracks at Brea Segment 6	1603	652
19	ORA	OC Parks Orange County	OC Loop Coyote Creek	3230	646
20	ORA	City of San Clemente	Shorecliffs Middle School SRTS Ped Improvements	878	869
21	ORA	City of San Clemente	Concordia Elementary SRTS Pedestrian & Bicycle Lane Improvement	987	986
22	ORA	City of Santa Ana	Lincoln Pedestrian Pathway Connectivity	1230	1230
23	ORA	City of Garden Grove	"First Mile" Bicycle and Ped Trail Expansion on the PE ROW and Education/Encouragement Activities	1941	1891
24	ORA	City of Anaheim	West Street and Citron Street Sidewalk Gap Closure	2056	2056
25	ORA	City of Westminister	Garden Grove Boulevard Complete Street Project	3139	2758
26	RIV	City of San Jacinto	San Jacinto Valley Connect	656	646
27	RIV	Riverside County Transp Department	Thousand Palms Sidewalk Safety Improvements	1085	775
28	RIV	Riverside County Transp Department	Mecca Sidewalk and Roadway Safety Improvements	945	851
29	RIV	Riverside County Transp. Department	Camino Aventura Sidewalk Safety Improvements	1002	902
30	RIV	City of Riverside	Citywide Bicycle and Pedestrian Improvements	1249	1042
31	RIV	City of Banning	Bicycle and SRTS Improvements	1082	1082
32	RIV	City of Wildomar	Grand Avenue Multi-Use Trail Improvement Project	1541	1223
33	RIV	City of Jurupa Valley	Jurupa Valley High School SRTS	1467	1252
34	RIV	City of Moreno Valley	Segment of the Juan Bautista De Anza Multi-use Trail	1431	1431
35	SBD	City of Needles	In-fill Sidewalks, Curbs & Gutters Improvement Project	484	252
36	SBD	City of Hesperia	Bear Valley Road Bicycle Bypass Phase II	376	301
37	SBD	City of Ontario	SRTS Infrastructure Improvement Project-El Camino Elementary	400	368
38	SBD	City of Victorville	Mohave Riverwalk Shared-Use Bicycle Facility	4700	3760
39	SBD	San Bernardino County	Santa Ana River Trail Phase IV, Reaches B and C	9750	3801
40	VEN	Ventura County	Rio Real Elementary School-Pedestrian and Street Improvements Project	462	462
41	VEN	City of Oxnard	New Traffic Signal	567	510
42	VEN	City of Ojai	Pedestrian and Bike Safety Improvements: Ojai Avenue and Maricopa Hwy	2833	2333
			Total**	**123177**	**74292**

PLANNING PROJECTS

	Co	Applicant	Project Title	Total Project Cost (in 1,000s)	Total Fund Request (in 1,000s)
***1	IMP	Imperial County	Pedestrian Master Plan	100	100
2	LA	City of Bellflower	Bellflower and Paramount Joint Active Transportation Plan	125	100
3	LA	City of Irwindale	Citywide Non Motorized Design Guidelines and Active Transportation Action Plan	154	154
4	LA	City of Santa Clarita	Junior High and High School SRTS Plan	200	160
5	ORA	Orange County Transportation Authority	Active Transportation Plan	350	280
6	SBD	City of Grand Terrace	ATP Planning	295	295
7	LA	City of Downey	Pedestrian Plan	300	300
8	ORA	City of Santa Ana	Citywide SRTS Plan	615	615
			Total**	**2139**	**2004**

*Total Fund Request was reduced from $250 to $238

** Total Fund Request was reduced from $74,304 to $74,292

*** Total Fund Request was increased from $88k to $100k

****Total Fund Request was increased from $1992 to $2004

2015 ATP Regional Program:
Contigency List (By County)

ATTACHMENT 2

	Dist	Co	Applicant	Project Title	Total Project Cost	Total Fund Request	Score*
1	11	IMP	Brawley	Downtown Pedestrian and Bicycle Connections	6,564	5,567	72.00
2	11	IMP	Imperial County	Herber Townsite-Sidewalk Improvements Near Herber Elem School on Parkyns Ave from 11th Street to 5th Street	1,354	1,182	68.00
3	11	IMP	Quechan Indian Tribe	Fort Yuma Multi-Purpose Pathway Project	677	679	66.00
4	11	IMP	Imperial County	Sidewalk Curb and Gutter in the Township of Seely	1,628	1,584	55.00
5	11	IMP	Imperial County	Aten Road Class I Bicycle Path Improvements	591	520	40.00
1	7	LA	Baldwin Park	Maine Ave/Pacific Ave Corridor Complete Streets Improvements	2,105	1,754	83.00
2	7	LA	Los Angeles	LANI - West Boulevard Community Linkages Project	1,968	1,623	83.00
3	7	LA	Los Angeles	Regional Bike Share Program Expansion	2,805	2,805	82.00
4	7	LA	Santa Monica	Personalized Travel Planning and Safer Streets Campaign	600	480	82.00
5	7	LA	Santa Monica	SRTS	1,458	1,221	82.00
6	7	LA	Watershed Conservation Authority	San Gabriel River Bike Trail Gap Closure, Roundabout and Park Entry Improvements	2,340	1,760	81.25
7	7	LA	Los Angeles County	San Jose Creek Trail-Phase II	13,430	9,950	80.50
8	7	LA	Baldwin Park	Ramona Boulevard Express Bikeway	1,978	1,978	79.00
9	7	LA	South Gate	South Gate Regional Bikeway Connectivity Project	5,197	4,597	78.00
10	7	LA	Alhambra	Uncontrolled Crosswalk Pedestrian Safety Enhancement Project	1,642	1,379	77.50
11	7	LA	San Fernando	Pacoima Wash Bikeway and Pedestrian Path	5,897	5,293	77.00
12	7	LA	Carson	Dominguez Channel Bike Path Improvements	1,419	1,419	76.50
13	7	LA	Los Angeles	Walk Pico! A Catalyst for Community Vitality and Connectivity	2,410	1,950	76.00
14	7	LA	Los Angeles County	Temple Avenue Complete Street improvements	2,076	2,076	76.00
15	7	LA	Los Angeles County	West Athens 110th Street Bicycle Boulevard Gap Closure	631	505	76.00
16	7	LA	Los Angeles	LANI-Gaffey Street Pedestrian Safety Improvement Project	1,440	1,440	75.00
17	7	LA	Los Angeles County	Overhill Drive Complete Street Improvements	5,923	2,118	75.00
18	7	LA	Pasadena	SRTS Education and Encouragement	867	867	75.00
19	7	LA	Pico Rivera	Rivera Elementary and Middle School SRTS Pedestrian and Bike Access Improvements	1,801	1,751	75.00
20	7	LA	Redondo Beach	Regional Commuter Bicycle Gap Closure Project	1,871	1,817	75.00
21	7	LA	Burbank	Chandler Bikeway Extension and San Fernando Bikeway GaP Closure	7,931	7,332	74.00
22	7	LA	Los Angeles	Broadway Historic Theater District Pedestrian Improvements 8th-9th Streets	3,930	3,368	74.00
23	7	LA	Los Angeles County	Marvin Braude Beach Trail Gap Closure	5,584	4,108	74.00
24	7	LA	Palmdale	Civic Center Complete Streets	2,744	2,195	74.00
25	7	LA	Los Angeles County MTA	Union Station Master Plan-Los Angeles Crossing	8,686	7,786	73.00
26	7	LA	Los Angeles County MTA	Metro Bike Share Priority Pilot Implementation in Pasadena	5,271	5,171	72.00
27	7	LA	Alhambra	Mission Rd and Front Street Ped and Sidewalk Enhancement Project	2,187	1,837	71.00
28	7	LA	Lancaster	35th Street West SRTS Class I Facilities	960	768	71.00
29	7	LA	Los Angeles DPW	Central-Jefferson High Green Alley Network	3,490	1,500	71.00
30	7	LA	Pasadena	Bikeway Active Transportation Poject	6,512	6,512	71.00
31	7	LA	South El Monte	Santa Anita Avenue Revitalization Project	1,860	1,860	71.00
32	7	LA	Bellflower	Bellflower Bike and Pedestrian Path Interconnect and SRTS	394	338	70.00
33	7	LA	Monterey Park	Monterey Park Bike Project	338	304	69.00
34	7	LA	La Mirada	Pedestrian Safety Enhancement Project	853	835	68.00
35	7	LA	Pomona	Phase 3 Implementation for Pomona Pedestrian and Bicycle Improvements	4,438	3,238	68.00
36	7	LA	Temple	Las Tunas Corridor Complete Streets Improvements Project	2,635	1,077	67.00
37	7	LA	Los Angeles	Santa Monica Boulevard Pedestrian Safety Improvement Project	1,073	1,073	66.00
38	7	LA	Santa Clarita	Railroad Avenue Class I Bike and Pedestrian Trail	7,643	5,794	65.00

2015 ATP Regional Program:
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39	7	LA	Bell Gardens	Southeast Cities Active Transportation Master Plan	767	767	64.00
40	7	LA	Long Beach	PE Right of Way Connections	9,225	8,977	64.00
41	7	LA	UCLA	Using CicLAvia to Engage Communities for Broader and more Inclusive Active Transportation in Los Angeles	1,740	1,740	64.00
42	7	LA	Santa Clarita	ATP Downtown Newhall Metrolink Station	250	200	63.00
43	7	LA	South El Monte	Monte Vista ES SRTS project	1,577	1,577	63.00
44	7	LA	Torrance	Del Amo Transportation Enhancements from Crenshaw Blvd to Western Ave	4,113	3,064	63.00
45	7	LA	Montebello	Montebello Boulevard ATP Improvement Project	5,808	4,240	61.50
46	7	LA	Compton	Central Avenue Active Transportation Safety Improvements	2,963	2,483	61.00
47	7	LA	Bell	Florence Avenue Pedestrian Improvements	2,405	1,862	55.00
48	7	LA	Irwindale	Ramona Boulevard Bicycle and Pedestrian Gap Closure Safety Improvements	600	600	53.00
49	7	LA	Cerritos	Improvements to Various Arterial Ped Crossings near Cerritos Schools	116	99	41.00
50	7	LA	Duarte	Active and Accessible Duarte Multipurpose Trail Improvements	1,297	1,297	39.50
51	7	LA	Lynwood	Pedestrian Transit Corridor Project	2,668	2,668	23.00
1	12	ORA	Santa Ana	SRTS Enhancements for Muir Elementary	571	571	73.00
2	12	ORA	Costa Mesa	Adams Av at Pine Dr/S St Access Improvements	921	921	70.00
3	12	ORA	Orange	Pedestrian Countdown Signals	385	340	68.00
4	12	ORA	Santa Ana	Ross Street Protected Bike Lanes	3,204	3,204	68.00
5	12	ORA	Santa Ana	First Street Pedestrian Improvements	5,475	5,475	67.00
6	12	ORA	Garden Grove	Chapman & Lamplighter Traffic Signal	207	180	66.00
7	12	ORA	San Clemente	Southern Extension - San Clemente Beach Trail	1,459	1,246	66.00
8	12	ORA	Laguna Hills	La Paz Open Space Bikeway Project	706	625	65.00
9	12	ORA	Laguna Hills	Community Center to Indian Hill Lane Multi-Use Trail	650	550	65.00
10	12	ORA	Seal Beach	Lampson Avenue Bike Lane Gap Closure Project	1,300	1,095	65.00
11	12	ORA	Brea	Bicycle and Pedestrian Connections to "The Tracks at Brea Trail"	395	395	64.00
12	12	ORA	Santa Ana	Pedestrian and Bicyclist Education Campaign	474	474	63.00
13	12	ORA	Mission Viejo	Arroyo Trabuco Regional Multi-Use Trail Access and Regional Connector	1,241	1,241	62.00
14	12	ORA	Anaheim	La Palma Avenue Sidewalk Gap Closure at Whittier Street	343	343	60.00
15	12	ORA	Lake Forest	Foothill Ranch Elementary School Zone and Crosswalk	112	112	59.00
16	12	ORA	OC Parks Orange County	OC Loops Segments F and H	3,322	434	59.00
17	12	ORA	Santa Ana	Citywide Bike Parking	1,400	1,400	56.00
18	12	ORA	Costa Mesa	Merrimac Way Multipurpose Trail	865	865	54.00
19	12	ORA	Santa Ana	Complete Streets SRTS Study Along Pacific Avenue	110	110	53.00
20	12	ORA	Irvine	Walnut Trail Rehabilitation Project	250	250	53.00
21	12	ORA	Irvine	Bicycle Friendly Intersection Project	442	442	51.50
22	12	ORA	Los Alamitos	Bike/Ped Bridge of Los Alamitos	3,381	3,231	51.50
23	12	ORA	Fountain Valley	Fountain Valley Pedestrian Pathway Improvement within School Zones	261	235	51.00
24	12	ORA	Huntington Beach	Multi-Use Blufftop Path	1,861	1,761	51.00
25	12	ORA	Newport Beach	Superior Avenue Pedestrian and Bicycle Overcrossing	2,937	2,350	51.00
26	12	ORA	Irvine	SRTS	250	250	47.50
27	12	ORA	Garden Grove	Valley View Alley Rehabilitation	733	676	43.00
28	12	ORA	Orange County	Southwest Anaheim Sidewalk Improvements	4,276	4,276	43.00
29	12	ORA	Orange	Almond Avenue Sidewalk Construction	295	295	42.00
30	12	ORA	Costa Mesa	SRTS Flashing Crosswalks	273	273	41.00
31	12	ORA	Laguna Beach	Temple Hills Drive Pedestrian Improvements	1,178	598	38.00
32	12	ORA	Tustin	Tustin Legacy Pedestrian/Bike Trail and Bridges	11,942	6,257	38.00
33	12	ORA	Costa Mesa	Eastside SRTS Traffic Calming	2,232	2,232	36.00

34	12	ORA	Irvine	Ridge Valley Off-Street Bikeway Project	499	499	34.00
35	12	ORA	Anaheim	Orange Avenue Sidewalk Gap Closure	577	577	32.00
36	12	ORA	Orange	Katella Avenue Sidewalk Improvements	315	375	28.00
37	2	ORA	Costa Mesa	Adams Avenue Multipurpose Trail	2,861	2,861	24.00
38	12	ORA	OC Parks Orange County	OC Loop Segment D	8,904	1,196	24.00
1	8	RIV	City of Coachella	ATP Cycle 2	2,755	2,220	80.00
2	8	RIV	Riverside County Transp Department	Mecca Sidewalk and Roadway Safety Improvements	945	851	80.00
3	8	RIV	Riverside County Transp Department	Thousand Palms Sidewalk Safety Improvements	1,085	868	80.00
4	8	RIV	Indio	SRTS Project	1,897	1,897	79.00
5	8	RIV	Eastvale	SRTS Citywide Safety Improvements, Education and Encouragement	577	461	78.00
6	8	RIV	Perris	Perris Valley Storm Drain Channel Trail-Phase 2	1,743	1,572	75.00
7	8	RIV	Riverside County Transp Department	Clark Street Sidewalk and intersection Safety Improvements	2,376	1,324	74.00
8	8	RIV	Riverside	Gage Canal Bike Path and Multi-use Trail	2,213	2,213	72.00
9	8	RIV	Perris	Perris Metrolink Station Bike Route and Pedestrian Connectivity	1,311	950	69.00
10	8	RIV	Temecula	Santa Gertrudis Creek Ped/Bicycle Trail Extension and Interconnect	4,362	3,581	68.00
11	8	RIV	Riverside County DPH	Active Transportation Program, North Shore	628	500	62.00
12	8	RIV	Wildomar	Union Street Multi-Use Path	2,071	2,050	61.00
13	8	RIV	Moreno Valley	Gap Closure Sidewalk on Alessando Boulevard at Old 215 Frontage Rd.	934	934	60.00
14	8	RIV	Riverside County Transp Department	Dillon Road Bike Lane Improvements	2,560	2,560	60.00
15	8	RIV	Moreno Valley	Cactus Avenue/Philo Street School Crossing Traffic Signal	646	646	59.00
16	8	RIV	Coachella Valley Assoc. Gov.	Coachella Valley-CV Link Spurs	4,836	4,652	53.00
17	8	RIV	Hemet	Hemet Valley Bikeway Connect	977	977	50.00
18	8	RIV	Riverside	Railroad Crossing Sidewalk improvements	2,071	2,071	49.00
19	8	RIV	Riverside	Ramona Sidewalk Improvements	5,521	5,521	48.50
20	8	RIV	Beaumont	Bikeway and Pedestrian Master Plan	23	23	31.00
21	8	RIV	Cathedral City	Festival Park Plan and Corresponding Pedestrian Plan	297	250	28.00
1	8	SBD	Rialto	SRTS Program for Colton Joint and Fontana Unified Districts Schools	160	160	80.00
2	8	SBD	Yucaipa	Safe Routes to Calimesa And Wildwood Elementary Schools and Green Valley High School	1,950	1,493	79.00
3	8	SBD	San Bernardino County	Sunburst Street Bike Path Extension	1,118	1,118	77.00
4	8	SBD	Ontario	G Street and San Antonio Bike Corridors	792	633	73.00
5	8	SBD	Rancho Cucamonga	6th Street Cycle Track	1,633	1,320	72.00
6	8	SBD	San Bernardino County	Trona Road Class I Bikeway Rehabilitations	927	758	72.00
7	8	SBD	Fontana	SRTS Project	1,967	1,967	70.00
8	8	SBD	Rancho Cucamonga	SRTS Sidewalk and Pedestrian Safety Enhancements	836	471	65.00
9	8	SBD	Town of Yucca Valley	Yucca Valley High School Sidewalks Phase II	787	787	65.00
10	8	SBD	Rancho Cucamonga	Southwest Cucamonga Bicycle Network Gap Closure	1,199	960	62.00
11	8	SBD	Upland	Elementary School Safe Walking and Street Crossing Pathway Improvement Program	992	793	57.00
12	8	SBD	Town of Yucca Valley	Yucca Valley High School Sidewalks Phase I	1,313	1,313	54.00
13	8	SBD	Town of Yucca Valley	La Contenta Jr. High School Sidewalks345	2,266	2,266	53.00
14	8	SBD	Barstow	Main Street-Route 66 Bicycle Route Project	1,436	1,136	45.00
15	8	SBD	Chino Hills	Los Serranos Infrastructure Improvements	1,470	1,470	28.00
1	7	VEN	Oxnard	Etting Road Sidewalks and Bike Lanes	885	796	69.00
2	7	VEN	Thousand Oaks	East Side Moorpark Sidewalk Improvements	919	716	66.00

2015 ATP Regional Program:
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3	7	VEN	Thousand Oaks	Conejo School Sidewalk Improvements	1,708	1,326	59.50
4	7	VEN	Ventura County	Santa Ana Road Bike Lanes Project	1,300	1,150	58.00
5	7	VEN	Thousand Oaks	Pederson Road Sidewalk Improvements	525	356	57.50
6	7	VEN	Santa Paula	Fagan Barranca Bike Trail Improvement Project	875	782	55.00
7	7	VEN	Ventura	Cypress Point and Harmon Barranca Path Crossing Safety Beacons	623	573	44.00
8	7	VEN	Oxnard	Vineyard Avenue Bike Lanes	802	709	37.00
9	7	VEN	Thousand Oaks	Reino and Old Conejo Roads Sidewalk Improvements	682	555	35.75
10	7	VEN	Ventura County	Las Posas Road Bike Lanes(South) Phase II Project	690	610	28.00

* Reflects preliminary score provided the the California Transportation Commission (CTC). Should funds become available in a county, projects from the contengency list will be awarded funding based on the CTC score, county score and ability of project sponsor to use the available funds in a timely manner.