TAB 13

Self-Help Counties Coalition

Alameda County Transportation Commission

Contra Costa Transportation Authority

Fresno County Transportation Authority

Imperial County Transportation Commission

Los Angeles County Metropolitan Transportation Authority

Madera County Transportation Commission

Marin County Transportation Authority

Napa County Transportation & Planning Agency

Orange County Transportation Authority

Riverside County Transportation Commission

Sacramento Transportation Authority

Sonoma County Transportation Authority

San Bernardino Associated Governments

San Diego Association of Governments

San Francisco County Transportation Authority

San Joaquin Council of Governments

San Mateo County Transportation Authority

Santa Barbara County Association of Governments

Santa Clara Valley Transportation Authority

Tulare County Association of Governments

December 9, 2015

Ms. Lucy Dunn, Chair
California Transportation Commission
1120 N Street, MS-52
Sacramento, CA 95814

Dear Chair Dunn and Commissioners:

The Self-Help Counties Coalition (SHCC) has been tracking the potential for new members who are considering putting transportation measures on the ballot in 2016, as well as existing self-help counties expanding local transportation revenue. The existing coalition - 20 counties in all – has been meeting since 1986 when the initial few counties agreed to coordinate on policy, planning and common issues around the state.

In March 2015, we gave you a brief verbal report on potential ballot measures that a number of counties statewide are considering for the upcoming 2016 election cycle. Attached is an update indicating the county activity around the state. Note that all of the county decisions to go on the ballot are pending, with activity at various stages of the process.

Note that there are transit operators as well as individual cities and towns also going to the ballot to raise transportation revenues in 2016. There will, no doubt, be an increase in activity over the next six months.

We are pleased to provide this report and look forward to your continued interest.

Sincerely,

D. Steinhauser

Dianne Steinhauser, Executive Director
Transportation Authority of Marin
Chair, Self-Help Counties Coalition

SELF HELP COUNTY COALITION – 1115 Eleventh Street, Sacramento Phone: (916) 514-9967 Fax (916) 914-2412

County	Election	Tax type/level	Duration	Annual Revenue	Authority to Proceed?	Contact
Contra Costa	Nov-16	Transpo Sales Tax- 1/2 cent	25 Yrs	$80 M	Authorization by Authority board to develop expenditure plan. Final decision re Nov 2016 ballot will occur in July 2016	Randy Iwasaki Executive Director riwasaki@ccta.net
Monterey	Nov-16	Transpo Sales Tax- 3/8 cent	30 Yrs	$20 M	Released draft expenditure plan for public comment on Dec 2; final plan approval scheduled for Feb/March.	Debbie Hale Executive Director debbie@tamcmonterey.org
Placer	Nov-16	Transpo Sales Tax- 1/2 cent	30 yrs	$44 M	Board has approved the release of a draft expenditure for public discussion. Plan to do another round of polling in early 2016.	Celia McAdam Executive Director cmcadam@pctpa.net
Santa Clara	Nov-16	Transpo Sales Tax- 1/2 cent	30 Yrs	$210 M	Board formed ad hoc committee to guide process for development of proposed program of projects. Board to continue discussions leading to August decision.	John Ristow Chief CMA Officer john.ristow@vta.org
Santa Cruz	Nov-16	Transpo Sales Tax- 1/2 cent	30 Yrs	$ 15 M	Board approved Expenditure Plan December 3rd. Decision May-June to put on ballot by RTC Board, followed by County BOS approval to put on ballot.	George Dondero Executive Director gdondero@sccrtc.org
Solano	Jun-16	Gen Sales Tax- 1/2 cent	5 Yrs	$35 M	STA Board took action in October to request County BOS place a measure on the June 2016 ballot. County to take the matter up in December and January.	Daryl Halls Executive Director dkhalls@sta.ca.gov
Stanislaus	Nov-16	Transpo Sales Tax- 1/2 cent	20 yrs	$38 M	The Board has developed a draft Expenditure Plan. Board has yet to determine if 20 or 25 years. Decision at Board meeting in January 2016.	Rosa De Leon Park Executive Director rpark@stancog.org
Ventura	Nov-16	Transpo Sales Tax- 1/2 cent	30 Yrs	$70 M	Major Public Education effort over next 3 ½ months. Polling in late March. Decision of whether to proceed to November 2016 ballot to be made in April 2016 following poll results.	Darren Kettle Executive Director dkettle@goventura.org
San Francisco	Nov-16	Transpo Sales Tax- 1/2 cent OR Vehicle License Fee	TBD	$70 M VLF $100 M Sales Tax	The City (Mayor and Board) will decide whether/how to proceed this winter.SFCTA are considering a Vehicle License Fee (back up to the previous 2.0% from current 0.65% per Mark Leno bill that gives just SF authority to do this) or additional 1/2 cent sales tax.	Tilly Chang Executive Director tilly.chang@sfcta.org