

Memorandum

TAB 69

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 21-22, 2015

From: NORMA ORTEGA
Chief Financial Officer

PASSED BY

Reference No.: 2.5g.(3)
Action Item

CTC
OCT 22 2015
CALIFORNIA
TRANSPORTATION COMMISSION

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED PROPOSITION 1B STIP
PROJECT ON THE STATE HIGHWAY SYSTEM
RESOLUTION STIP1B-A-1516-01**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$55,200,000 for the State administered Proposition 1B State Transportation Improvement Program (STIP) Route 46 Corridor Improvements (PPNO 0226H) project in San Luis Obispo County, on the State Highway System.

ISSUE:

The attached vote list describes one State administered Proposition 1B STIP project on the State Highway System totaling \$55,200,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$47,000,000 be allocated from the Budget Act of 2014, Budget Act Items 2660-304-6058 for construction and \$8,200,000 for construction engineering for the State administered Proposition 1B STIP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(3)	State Administered Proposition 1B STIP Project on the State Highway System		Resolution STIP1B-A-1516-01	
1 \$55,200,000	Route 46 Corridor Improvements (Whitley 2B). Near Shandon, from 0.2 mile east of McMillan Canyon Road to 0.4 mile west of Lucy Brown Road.	05-0226H IIP/15-16 CON ENG	001-0042 SHA	\$8,200,000
Department of Transportation <u>SLOCOG</u>	(CEQA - EIR, 5/19/2006.) (NEPA - FONSI, 5/19/2006.)	\$7,000,000 \$8,200,000 CONST	2014-15 304-6058	\$42,000,000
San Luis Obispo 05-SLO-46 46/50.2	(Future Consideration of Funding approved under Resolution E-06-23; July 2006.)	\$42,000,000	TFA 20.20.025.700	
	<u>Outcome/Output:</u> 8.4 Lane Miles added, Daily Travel Savings Time of 6,762 hours.	RIP/15-16 CONST \$5,000,000 0512000076 4 33078	2014-15 304-6058 TFA 20.20.075.600	\$5,000,000

Final Project delivery: N/A
 Final Right of way (IIP)
 Right of way Estimate: \$12,312,000
 Programmed Amount: \$11,000,000
 Adjustment: \$0 (<20%)
 (R/w Cert type #2 - 10/08/2015.)