

Memorandum

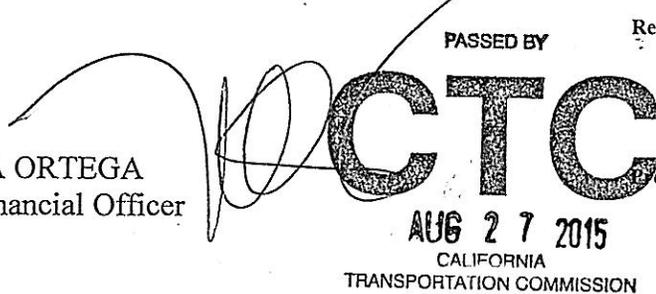
TAB 86

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 27, 2015

Reference No.: 2.6g.
Action Item

From: NORMA ORTEGA
Chief Financial Officer



Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRANSIT AND INTERCITY
RAIL CAPITAL PROGRAM PROJECTS
RESOLUTION TIRCP-15-01**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$51,608,000 for three locally administered Transit and Intercity Rail Capital Program (TIRCP) projects.

ISSUE:

The attached vote list describes three locally administered TIRCP projects totaling \$51,608,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$51,608,000 be allocated from the Budget Act of 2014, Budget Act Item 2660-301-3228, and Budget Act of 2015, Budget Act Item 2660-302-0042 of Reimbursement Authority for the TIRCP projects described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	Location	Project Description	PPNO Program/Year Phase	Prgm'd Amount	Budget Year	Item #	Fund Type	Amount by Fund Type
<u>RTPA/CTC</u>						Project ID	Adv. Phase	Fund Type	Program Code		
District-County						EA					
2.6g. Transit and Intercity Rail Capital Program Project						Resolution TIRCP-15-01					
1	\$6,427,000	Sacramento Regional Transit District <u>SACOG</u> 03-Sacramento	Refurbishment of Seven UTDC Light Rail Vehicles. Refurbishment of 7 vehicles to be used throughout RT's light rail system.	(CEQA - CE; 15302.)	<u>Outcome/Output:</u> Increase ridership, eliminate impacts from the overhaul program needed on the remaining fleet, connect disadvantaged community residents to job centers, as well as decreasing GHG emissions.	03-CP001 TIRCP/2015-16 CONST \$6,427,000 0016000007 S R340GA		2014-15 101-3228 GGRF 30-10-070-626- 30-10-070-000			\$6,427,000
2	\$41,181,000	Southern California Regional Rail Authority <u>LACMTA</u> 07-Los Angeles	Purchase Nine Fuel Efficient, Tier IV EMD Locomotives. Replace seven and purchase two additional locomotives to increase service on the Antelope Valley and Ventura lines.	(CEQA - CE, 15260.)	<u>Outcome/Output:</u> Increase ridership and reduces GHG emissions, in addition to benefiting disadvantaged communities throughout the service area.	07-CP002 TIRCP/2015-16 CONST \$41,181,000 0016000009 S R341GA		2015-16 302-0042R SHA 30-10-070-626 30-10-070-000			\$41,181,000
<u>CONTINGENT ON APPROVED EXECUTIVE AGREEMENT WITH CALIFORNIA STATE TRANSPORTATION AGENCY.</u>											
3	\$4,000,000	San Diego Association of Governments <u>SANDAG</u> 11-San Diego	South Bay Bus Rapid Transit. Construct the remaining 11 mile segment of the route between eastern Chula Vista and the Otay Mesa border crossing, including construction of a new intermodal transportation center at the border and direct connections to Trolley, Amtrak and Coaster rail services.		Concurrent Consideration of Funding under Resolution E-15-51; August 2015.	11-CP003 TIRCP/2015-16 CONST \$4,000,000 0016000008 S T339GA		2014-15 101-3228 GGRF 30-10-070-625 30-10-070-000			\$4,000,000
<u>Outcome/Output:</u> Increase ridership while decreasing GHG emissions and providing greater multi-modal connectivity to the region.											